

RIVERFRONT IMPROVEMENT COMMISSION MEETING

CITY OF DAVENPORT, IOWA

TUESDAY, JULY 18, 2023; 5:30 PM

DAVENPORT POLICE DEPARTMENT, COMMUNITY ROOM I 416 N HARRISON
STREET

I. Call to Order

II. Approval of Minutes

A. Minutes | June 27, 2023

III. Old Business

A. Capital Contribution Resolution | Discussion

B. Davenport Docks | Discussion

IV. New Business

A. Capital Improvement Project | Discussion

B. Election of Officers

V. Future Business

A. Freight House Farmers' Market | Update

B. Nature Play at Credit Island | Update

VI. Management Update

A. FY 2024 Budget | Update

B. Red, White, & Boom | Recap

C. RAGBRAI | Update

D. Riverfront Cruises | Update

E. Facility Projects | Update

F. Miracle at the Freight House | Discussion

VII. Park Liaison Report

VIII. Public with Business

IX. Adjournment | Next Meeting Date: August 22, 2023



Riverfront Improvement Commission

Minutes

June 27, 2023

Present: Dee Bruemmer, Bill Churchill, Randall Goblirsch, Kelli Grubbs, Victoria Keninger, Gwendolyn Lee, Scott Pettis, and Julie Tonn.

Others Present: Christopher Meyer, Parks Liaison; Courtney Jones, Administrative Services Manager and Staff Liaison; Scott Clements, Vice Commodore of Marina Operations, and Clay Merritt, Assistant Public Works Director.

Chairwoman Grubbs called the meeting to order at 5:30 p.m. and welcomed all in attendance.

Approval of Minutes

Grubbs asked for approval of the minutes from the May 23, 2023 meeting. Bruemmer moved to approve the minutes; Churchill seconded the motion and carried unanimously.

Old Business

Vice Commodore of Marina Operations, Scott Clements provided an update on the federally funded, dredging project and timeline for completion. The project will start in early October 2023 with a goal for completion by the end of November 2023.

New Business

Assistant Public Works Director, Clay Merritt, gave a presentation and updates on the overpass on Concord Street, and Main Street Landing.

Future Business Items

Staff liaison, Courtney Jones, provided an update on Capital Improvement Projects and a tentative timeline to include discussion in July and August, with a list for submission by September. Bruemmer asked for a list of past projects and their rankings by the commission.

Jones informed the commission that Parks Director, Chad Dyson, will attend the July meeting to provide an update on the Nature Play Area at Credit Island.

Management Update

Jones shared the status of the Davenport docks and recommended repairs. Jones will meet with Parks Director, Chad Dyson, to discuss the future use of Buese and Credit Island docks.

Jones provided an update on Red White and Boom, highlighting the vendors and an in-kind sponsorship from The Outhouse.

Jones also provided an update on RAGBRAI and asked for volunteer support from the commission.

Jones reviewed the expense report, highlighting the summer concert series.

Park Liaison Report

Parks Advisory Board Liaison, Christopher Meyer, provided an update on The River's Edge and Party in the Park.

The July meeting was rescheduled from Tuesday, July 25, 2023, to Tuesday, July 18, 2023.

No public comments were made, and with no further business, the meeting adjourned at 6:55 p.m.

Kelli Grubbs, Chair

RIVERFRONT IMPROVEMENT COMMISSION FY 2024 BUDGET

REVENUES

Levee Commission Rents	255,000
Miscellaneous	75,000
Transfer In	<u>75,000</u>
Total Revenues	\$ 405,000

EXPENDITURES

Employee Expenses	129,877
Supply & Services	195,300
Allocated Expenses	4,225
Transfer Out	<u>52,500</u>
Total Expenditures	\$ 381,902