COMMITTEE OF THE WHOLE

City of Davenport, Iowa

Wednesday, May 3, 2023; 5:30 PM

City Hall | 226 West 4th Street | Council Chambers

REVISED MAY 2, 2023

I. Moment of Silence

II. Pledge of Allegiance

III. Roll Call

IV. Meeting Protocol and Decorum

V. City Administrator Update

VI. Public Hearings

A. Community Development

1. Public Hearing on the status of awarded funds from the State of Iowa CDBG-CV (COVID) funding as required at the halfway point of reimbursement. [All Wards]

2. Public Hearing on the amendment to the 2021 Annual Action Plan to add the HOME-ARP Allocation Plan, after the completion of the public comment period. [All Wards]

B. Public Works

1. Public Hearing on the plans, specifications, form of contract, and estimate of cost for the 2023 Alley Repair Program reconstruction of the north-south alley from East 8th Street to East 10th Street between Farnam Street and Grand Avenue, CIP #35038. [Ward 3]

2. Public Hearing on the plans, specifications, form of contract, and estimate of cost for the West 7th Street (Gaines Street to Ripley Street) Resurfacing project, CIP #35062. [Ward 3]

C. Finance

1. Public Hearing on amending the FY 2023 Operating and Capital Improvement Budgets. [All Wards]

VII. Proclamations

A. Mental Health Awareness Month | May 2023

B. National Salvation Army Week | May 15 - 21, 2023

C. Military Appreciation Week | May 15 - 20, 2023

VIII. Petitions and Communications from Council Members and the Mayor

IX. Action items for Discussion

COMMUNITY DEVELOPMENT

Kyle Gripp, Chair; Judith Lee, Vice Chair

I. COMMUNITY DEVELOPMENT

1. Third Consideration: Ordinance for Case REZ23-01 being the request of Midwest Fidelity Partners LLC to rezone 1930 and 1934 North Division Street and 1711 West Pleasant Street from R-4C Single-Family and Two-Family Central Residential District to C-2 Corridor Commercial District. [Ward 4]
2. Third Consideration: Ordinance for Case ROW23-01 being the request of Midwest Fidelity Partners LLC to vacate the alley right-of-way located west of North Division Street between West Pleasant Street and Hickory Grove Road. [Ward 4]
3. Motion approving the amendment to the 2021 Annual Action Plan to add the HOME-ARP Allocation Plan, after the completion of the public comment period, and authorizing the City Administrator or her designees to sign necessary documents and agreements. [All Wards]
4. Motion approving the Annual Action Plan for Year 49 (July 1, 2023 - June 30, 2024) for the CDBG and HOME Programs, and authorizing the City Administrator or her designees to sign necessary documents and agreements. [All Wards]

II. Motion recommending discussion or consent for Community Development items

PUBLIC SAFETY

Ben Jobgen, Chair; Maria Dickmann, Vice Chair

III. PUBLIC SAFETY

1. Resolution approving a street closure request for the listed date and time to hold an outdoor event.

   Common Chord; Live@Five Block Party; 129 North Main Street; 8:00 a.m. - 11:30 p.m. Friday, June 2, 2023; **Closure:** West 2nd Street between Main Street and Brady Street. [Ward 3]
2. Motion approving noise variance requests for the listed dates and times for outdoor events.

   Mt. Sinai Fellowship; Praise A-Thon; 4706 Northwest Boulevard; 11:00 a.m. - 5:00 p.m. Saturday, May 20, 2023; Outdoor music, over 50 dBA. [Ward 7]

   Common Chord; Live@Five Block Party; 129 North Main Street (Courtyard) 5:00 p.m. - 8:00 p.m. Friday, June 2, 2023; Outdoor music/band, over 50 dBA. [Ward 3]

   City of Davenport; Party in the Park; 5:30 p.m. - 7:30 p.m. Thursday, June 15, 2023 (Lafayette Park | 700 West 4th Street); Thursday, June 22, 2023 (Marquette Park |

3200 North Marquette Street); Thursday, August 10, 2023 (Garfield Park | 1224 East 29th Street); and Thursday, August 17, 2023 (Emeis Park | 4500 West Locust Street); Outdoor music/band, over 50 dBA. [Wards 1, 3, 5, & 7]

3. Motion approving beer and liquor license applications.

A. New License, new owner, temporary permit, temporary outdoor area, location transfer, etc (as noted):

Ward 3

RME Courtyard (River Music Experience) – 121 West 2nd Street – Temporary Extended Outdoor Area June 2 – License Type: Class C Retail (On-Premises)

The Vintage Wine Bar (The Vintage Wine Bar, LLC) – 421 West River Drive Parking Lot – Temporary License May 24-May 28 and May 31-June 4 – License Type: Special Class C Retail (On-Premises)

Ward 5

Rudy's Tacos (LaRosa S A, Inc) – 2214 East 11th Street - Temporary Extended Outdoor Area May 29 – License Type: Class C Retail (On-Premises)

B. Annual License Renewals (with Outdoor Area Renewals as noted):

Ward 1

Gunchies (Conrad Holdings, LLC) - 2905 Telegraph Road - Outdoor Area - License Type: Class C Retail (On-Premises)

West Locust Shell (Malwa, LLC) - 4425 West Locust Street - License Type: Class C Beer (Carry-Out)

Ward 2

Mk Grocery (Mk Grocery, Inc) - 1715 West Kimberly Road - License Type: Class B Retail (Carry-Out)

Pilot Travel Center #636 (Pilot Travel Centers, LLC) - 8200 Northwest Boulevard - License Type: Class B Retail (Carry-Out)

Ward 3

Front Street Brewery, Inc (Front Street Brewery, Inc) - 421 West River Drive #3, 4 - Outdoor Area - License Type: Class C Retail (On-Premises)

Ward 4

Wise Guys Pizza & Pub (PB&B, LLC) - 2824 West Locust Street #3A - Outdoor Area - License Type: Class C Retail (On-Premises)

Ward 5

McClellan Stockade (Koellner Enterprises 6, LLC) - 2124 East 11th Street - Outdoor Area - License Type: Class C Retail (On-Premises)

IV. Motion recommending discussion or consent for Public Safety items

PUBLIC WORKS

Rick Dunn, Chair; Tim Kelly, Vice Chair

V. PUBLIC WORKS

1. Resolution approving the plans, specifications, form of contract, and estimate of cost for the 2023 Alley Repair Program reconstruction of the north-south alley from East 8th Street to East 10th Street between Farnam Street and Grand Avenue, CIP #35038. [Ward 3]
2. Resolution approving the plans, specifications, form of contract, and estimate of cost for the West 7th Street (Gaines Street to Ripley Street) Resurfacing project, CIP #35062. [Ward 3]
3. Resolution accepting work completed under the FY 2019 Contract Sewer Repair Program by Hagerty Earthworks LLC of Muscatine, Iowa in the amount of $489,450.54, CIP #30044 and #33001. [All Wards]
4. Resolution authorizing submission of the FY 2024 Iowa Department of Transportation State Transit Assistance (STA) Program grant application in the approximate amount of $542,205. [All Wards]
5. Motion authorizing the Public Works Director to waive permit fees for work to be performed at properties due to physical damage caused by the Spring 2023 flood event(s) for those with a completed damage assessment by the City of Davenport, and for restoration of utilities that were disconnected by MidAmerican Energy in response to the flooding. [Ward 1, 3, & 5]
6. Motion approving a purchase agreement with Gene Westphal for the acquisition of land necessary for the Duck Creek Sewer Extension project in the amount of $60,640, ARP #18. [Ward 2]
7. Motion approving a purchase agreement with Lombard Acres, LLC for the acquisition of land necessary for the Duck Creek Sewer Extension project in the amount of $62,890, ARP #18. [Ward 2]
8. Motion approving a purchase agreement with Chris and Colene Bowersox for the acquisition of land necessary for the Duck Creek Sewer Extension project in the amount of $56,020, ARP #18. [Ward 2]

VI. Motion recommending discussion or consent for Public Works items

FINANCE

JJ Condon, Chair; Derek Cornette, Vice Chair

VII. FINANCE

1. Third Consideration: Ordinance amending Chapter 5.10 entitled "Alcoholic Beverage Control" of the Municipal Code of Davenport, Iowa by repealing the current Chapter 5.10 and enacting a new Chapter 5.10 entitled "Alcoholic Beverage Control" in its place. [All Wards]
2. Second Consideration: Ordinance amending Chapter 13.16 entitled “Wastewater Facilities” of the Municipal Code of Davenport, Iowa by amending subsection 13.16.106(D) to change the maximum amount billed for quarterly residential customers from 50 ccf to 35 ccf. [All Wards]
3. Resolution amending the FY 2023 Operating and Capital Improvement Budgets. [All Wards]
4. Motion approving the purchase of Pure Storage for the Davenport Police Department from Insight Public Sector of Des Moines, Iowa in the amount of $86,088.52. [All Wards]
5. Motion approving the purchase of Aruba HPE Switches from Aercor Wireless Inc of Prior Lake, Minnesota in the amount of $86,674.44. [All Wards]

VIII. Motion recommending discussion or consent for Finance items

X. PURCHASES OF $10,000 TO $50,000 (For Information Only)

1. Origin Design | Farnam Street alley design | Amount: $10,000
2. University of Iowa | Union Station geotechnical boring | Amount: $10,252
3. Logan Contractors Supply Inc | curb roller attachments | Amount: $10,785.40
4. John J Carbone | Duck Creek Sewer Interceptor Extension easement acquisition | Amount: $12,000
5. Impact7G Inc | Goose Creek Park stream assessment and preliminary design and plans | Amount: $13,045
6. Paragon Commercial Interiors Inc | Eastern Avenue Library tables | Amount: $14,311.73
7. LPW-I Inc | installation of vapor phase units | Amount: $15,251
8. Kankakee Nursery Co | tree purchase | Amount: $20,512
9. Impact, LLC | Fairmount Library workroom furniture | Amount: $21,260.97
10. Schichtel's Nursery Inc | tree purchase | Amount: $28,100
11. Marla J Dexter | Duck Creek Sewer Interceptor Extension easement acquisition | Amount: $34,590
12. Kye A Dexter | crop compensation due to Duck Creek Sewer Interceptor Extension easement acquisition | Amount: $36,045

XI. Other Ordinances, Resolutions and Motions

XII. Public with Business

PLEASE NOTE: At this time individuals may address the City Council on any matters of City business not appearing on this agenda. This is not an opportunity to discuss issues with the Council members or get information. In accordance with Open Meetings law, the Council cannot take action on any complaint or suggestions tonight, and cannot respond to any

allegations at this time.

Please state your Name and Ward for the record. There is a five (5) minute time limit. Please end your comments promptly.

XIII. Reports of City Officials

XIV. Adjourn

City of Davenport

Department: Community Planning & Economic Development **Action / Date**
Contact Info: Bruce Berger | 563-326-7769 **5/3/2023**

Subject:
Public Hearing on the status of awarded funds from the State of Iowa CDBG-CV (COVID) funding as required at the halfway point of reimbursement. [All Wards]

Recommendation:
Hold the Hearing.

Background:
The City of Davenport was awarded State of Iowa COVID (CDBG-CV) funds to provide three assistance programs focused on homeless, rental and homeowner households who meet federal, state, and local program requirements to assist with the impact of the COVID pandemic on Davenport residents. The City of Davenport has been reimbursed $491,340 for eligible program costs as of March 31, 2023. To comply with program requirements and pursuant to the requirements of Section 508 of the Housing and Community Development Act of 1987, as amended, a Public Hearing must be held once the community has reached the halfway point for reimbursement so that interested persons may appear and be heard on said status of the funding.

REVIEWERS:

Department	Reviewer	Action	Date
Community Planning & Economic Development	Berger, Bruce	Approved	4/27/2023 - 11:50 AM

City of Davenport

Department: Community Development Committee **Action / Date**
Contact Info: Bruce Berger | 563-326-7769 **5/3/2023**

Subject:
Public Hearing on the amendment to the 2021 Annual Action Plan to add the HOME-ARP Allocation Plan, after the completion of the public comment period. [All Wards]

Recommendation:
Hold the Hearing.

Background:
The U.S. Department of Housing and Urban Development (HUD) provided the opportunity for HOME-ARP dollars to states and communities to address the needs of those who are homeless or at-risk of homelessness. Communities must submit a HOME-ARP allocation plan as part of an amendment to the 2021 Annual Action Plan (AAP, which was previously approved).

HOME-ARP dollars can be allocated only for specific activities and populations outlined in HUD CPD Notice 21-10 (issued on September 13, 2021). HOME-ARP eligible activities include development and support of affordable rental housing, tenant-based rental assistance (TBRA), supportive services, and non-congregate shelters.

These eligible activities are only for qualifying populations (QPs) which are defined as those who are: homeless; at risk of homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; and other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability.

The City of Davenport is receiving $1,533,897 for the above-mentioned activities. Through a consultation process and data available for the City of Davenport and surrounding metro area, the following strategies to address priority needs have been identified:

- Create supportive service programs focused on preventing and alleviating homelessness with an emphasis on a financial counseling and mentoring,
- Provide rental and utility assistance for those who are at risk of becoming homeless to alleviate the need to go through the shelters and keep people in their current housing units or be able to find new units.

A Public Hearing on the proposed plan is required by HUD. Copies of the HOME-ARP Plan draft are available from May 1, 2023 to May 15, 2023 for public review at Davenport City Hall, the City of Davenport libraries, and on the City's website www.davenportiowa.com under Community & Economic Development Department.

Pending this Public Hearing and the completion of the comment period, a related Motion is also on this agenda, which will authorize staff to submit required documentation to HUD for final plan approval.

ATTACHMENTS:

Type	Description

Cover Memo HOME-ARP Draft Plan

REVIEWERS:

Department	Reviewer	Action	Date
Community Development Committee	Berger, Bruce	Approved	4/27/2023 - 11:48 AM

City of Davenport

HOME-ARP Allocation Plan

DRAFT

May 2023

Formatting Note:

It is required to use HUD's HOME-ARP Allocation Plan template. The City is unable to edit certain features. Additional information can be found in the appendix.

More information on HOME-ARP can be found:

https://www.hudexchange.info/programs/home-arp/

https://www.hud.gov/sites/dfiles/OCHCO/documents/2021-10cpdn.pdf

Questions and Comments can be directed to:

City of Davenport
Community & Economic Development
Attn: HOME-ARP
226 W. 4th Street, Davenport, IA 52801
(563) 326-7765
ced.info@davenportiowa.com

Submitted to HUD May XX, 2023

Approved by HUD TBD

HOME-ARP Allocation Plan Template with Guidance

Instructions: All guidance in this template, including questions and tables, reflect requirements for the HOME-ARP allocation plan, as described in Notice CPD-21-10: *Requirements of the Use of Funds in the HOME-American Rescue Plan Program*, unless noted as optional. As the requirements highlighted in this template are not exhaustive, please refer to the Notice for a full description of the allocation plan requirements as well as instructions for submitting the plan, the SF-424, SF-424B, SF-424D, and the certifications.

References to "the ARP" mean the HOME-ARP statute at section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2).

Consultation

In accordance with Section V.A of the Notice (page 13), before developing its HOME-ARP allocation plan, at a minimum, a PJ must consult with:

- CoC(s) serving the jurisdiction's geographic area,
- homeless service providers,
- domestic violence service providers,
- veterans' groups,
- public housing agencies (PHAs),
- public agencies that address the needs of the qualifying populations, and
- public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities.

State PJs are not required to consult with every PHA or CoC within the state's boundaries; however, local PJs must consult with all PHAs (including statewide or regional PHAs) and CoCs serving the jurisdiction.

Describe the consultation process including methods used and dates of consultation:

The City of Davenport consulted with area agencies and community members in a variety of methods. The first was through a "Pre-Notice of Intent" that was sent out to area service providers in March 2022. This was to gauge who would be interested in applying for the available HOME-ARP funding through the City of Davenport. Next was through a "Pre-Plan Agency Survey" to gather information on the current resources and needs of the community. The City invited all required consultation groups as described in the HOME-ARP notice. In total it was sent to a list of 74 agencies/groups (list of contacted groups is below the feedback summary table in this section), and the survey was open from April 8, 2022 until July 1, 2022.

Throughout the original 15-day comment period which was held August 22 – September 6, 2022, the City held a couple different input opportunities. The first was a virtual public input meeting on August 23, 2022 that was recorded and available on the City's website for viewing and comments during the public comment period. Then we held a traditional public hearing on September 7, 2022. During our plan revisions we were able to reach out again to area service providers to collect additional feedback. This was done during February 2023. This feedback assisted the city determine the best course of action for the funding and how it could be the most effective in the City of Davenport.

List the organizations consulted:

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Various – see appendix	Various – see appendix	Pre-Plan Notice of Intent	This was sent to area service agencies to gauge interest of who would be interested in applying for the HOME-ARP funding. We received information from two area agencies indicating they would be interested in the funding.
Various – see appendix	Various – see appendix	Survey	Survey was to collect local agency feedback. We invited all required consultation groups to provide input. Survey was open from 4/8/22 – 7/1/22. A total of eight responses were received. Feedback summary and details are included in the appendix.
Various – see appendix	Various – see appendix	Virtual Public Input Meeting	Meeting was recorded on 8/23/2022 and available online for viewing throughout the original public input period. No comments were received during or after the meeting.
Various – see appendix	Various – see appendix	Public Hearing	Original public hearing was held on 9/7/22. No comments were received during this meeting.
Various – see appendix	Various – see appendix	One-on-One Consultations	Along with revisions to the original plan the City of Davenport conducted additional one-on-one feedback with area agencies in an attempt to broaden input. During February 2023 City staff reached out to a total of 66 agencies and received feedback from 41. Summary of feedback is included in the appendix.
Various – see appendix	Various – see appendix	Public Hearing	Meeting will be held on 5/3/23. All comments received will be accepted.
Agency Name.	Type of Agency/Org.	Method of Consultation.	Feedback.
Agency Name.	Type of Agency/Org.	Method of Consultation.	Feedback.

Summarize feedback received and results of upfront consultation with these entities:
There were two agencies that submitted interest in our pre-notice of intent application. One stated that they would be interested in developing affordable rental housing and the other would be interested in Tenant Based Rental Assistance (TBRA) and providing supportive services for transitioning out of homelessness. A copy of the notice of intent application is included in the plan appendix.

The survey received a total of 8 responses which included: 4 housing providers, 2 family/children services, 1 homeless shelter, and 1 independent living center. Only one agency said that they currently have resources available to assist HOME-ARP Qualifying Populations. The qualifying population of "Those at greatest risk of housing instability or in unstable housing situations" followed by "Other families requiring services or housing assistance or to prevent homelessness" are the populations that most respondents serve. Main themes from the respondents were: not enough affordable housing, a need for accessible units, a need for 3+ bedroom units, a need for additional shelter spaces, a need for flexible shelter spaces. The activities ranked in funding priority are: 1. Development and support of affordable rental housing, 2. Supportive Services, 3. TBRA for QP's, 4. Non-Congregate Shelters. The funding priority ranked for QP's are: 1. Those at greatest risk of housing instability or in unstable situations, 2. Sheltered and unsheltered homeless populations, 3. Those currently housed populations at risk of homelessness, 4. Other families requiring services or housing assistance or to prevent homelessness. A copy of the survey and summary results is included in the appendix.

For the One-on-One Consultations, City staff reached out to a total of 66 area agencies and received feedback from 41. Common themes that were seen throughout the feedback were; the need in general for affordable housing and that this could also be achieved through rental/ financial assistance to help make existing units more affordable. Other themes that were common throughout the feedback were the need for mental health care, child care, living skills, financial counseling, and transportation.

Public Participation

In accordance with Section V.B of the Notice (page 13), PJs must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, PJs must provide residents with reasonable notice and an opportunity to comment on the proposed HOME-ARP allocation plan of **no less than 15 calendar days**. The PJ must follow its adopted requirements for "reasonable notice and an opportunity to comment" for plan amendments in its current citizen participation plan. In addition, PJs must hold **at least one public hearing** during the development of the HOME-ARP allocation plan and prior to submission.

PJs are required to make the following information available to the public:

- The amount of HOME-ARP the PJ will receive, and
- The range of activities the PJ may undertake.

Throughout the HOME-ARP allocation plan public participation process, the PJ must follow its applicable fair housing and civil rights requirements and procedures for effective communication, accessibility, and reasonable accommodation for persons with disabilities and providing meaningful access to participation by limited English proficient (LEP) residents that are in its current citizen participation plan as required by 24 CFR 91.105 and 91.115.

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

- ***Date(s) of public notice: 4/26/2023***
- ***Public comment period:*** *start date -* ***5/1/2023*** *end date -* ***5/15/2023***
- ***Date(s) of public hearing: 5/3/2023***

Describe the public participation process:

As shown in the consultation table on page 3 of this plan, the City of Davenport reached out for public input in a variety of ways throughout the planning process. Feedback was solicited from local social service agencies and the general public. Pre-plan development consultation was done by "pre-application" to agencies to gauge interest, a community survey, and with the revisions to the plan one on one consultations with area agencies. Then once the plan was in draft stage the city held public hearings along with the 15-day public comment periods for plan review and feedback.

The 15-day public comment period was 8/22/22-9/6/22 with a public hearing at the City Council meeting on 9/7/22. No comments were received during this time or at the public hearing.

The revised plan public comment period will be May 1 – 15, 2023 with a public hearing at the City Council meeting on May 3, 2023. Any comments received will be accepted.

Describe efforts to broaden public participation:

A virtual community informational meeting was held on August 23, 2022. This was a general community meeting to explain what the HOME-ARP program, eligible uses, and to gather input on the plan draft. This meeting was held during the beginning of the public comment period in addition to the public hearing while the plan was in draft state so that community members were able to review the plan document and provide feedback. Additionally, the recording was available on the City's website and comments were accepted through the duration of the public comment period, which was 8/22/22 – 9/6/22. All comments received would be included in the plan. A copy of the presentation slides is included in the appendix.

Additional one-on-one consultation with area service providers was conducted in February 2023. City staff conducted additional outreach to 66 area service agencies, receiving feedback from 41 agencies. Outreach was done by a combination of phone calls and emails. This additional outreach was done in response to the plan revisions to expand community input. Responses were received back from at least one of each required consultation group: civil rights organizations (1), domestic violence service

providers (1), fair housing organizations (6), homeless service providers (16), agencies for persons with disabilities (2), public housing agencies (2), veterans groups (1), and other service providers (12).

The full consultation list is included in the appendix.

Summarize the comments and recommendations received through the public participation process either in writing, or orally at a public hearing:

During the consultation process, it was asked directly what are the unmet needs for the qualifying populations. Many agencies highlighted the same needs of the qualifying populations. One of the main themes that was heard throughout the consultation process was the need for affordable housing. Affordable housing is seen as a large gap in need for the City of Davenport and surrounding metro area.

There were two agencies that submitted information for the pre-plan notice of intent. One stated that they would be interested in rental housing and the other would be interested in tenant based rental assistance and provide supportive services. Main themes from the survey were not enough affordable housing, a need for accessible units, a need for 3+ bedroom units, a need for additional shelter spaces, a need for flexible shelter spaces. Only one agency said that they currently have resources available to assist HOME ARP QP's. Feedback from the one-on-one consultations was almost completely unanimous for rental assistance and affordable housing. This was followed by other financial assistance for living expenses, transportation services, childcare, and mental health services. Additional information can be found in the appendix.

Summarize any comments or recommendations not accepted and state the reasons why:

All comments received will be accepted and all recommendations received will be addressed. There were no comments received during the first public comment period, public hearing or virtual community input meeting. Any comments received during the additional 15-day public comment period and public hearing will be included and addressed.

Needs Assessment and Gaps Analysis

In accordance with Section V.C.1 of the Notice (page 14), a PJ must evaluate the size and demographic composition of **all four** of the qualifying populations within its boundaries and assess the unmet needs of each of those populations. If the PJ does not evaluate the needs of one of the qualifying populations, then the PJ has not completed their Needs Assessment and Gaps Analysis. In addition, a PJ must identify any gaps within its current shelter and housing inventory as well as the service delivery system. A PJ should use current data, including point in time count, housing inventory count, or other data available through CoCs, and consultations with service providers to quantify the individuals and families in the qualifying populations and their need for additional housing, shelter, or services.

OPTIONAL Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	#	#	#	#	#								
Transitional Housing	#	#	#	#	#								
Permanent Supportive Housing	#	#	#	#	#								
Other Permanent Housing	#	#	#	#	#								
Sheltered Homeless						#	#	#	#				
Unsheltered Homeless						#	#	#	#				
Current Gap										#	#	#	#

Suggested Data Sources: 1. Point in Time Count (PIT); 2. Continuum of Care Housing Inventory Count (HIC); 3. Consultation

OPTIONAL Housing Needs Inventory and Gap Analysis Table

Non-Homeless			
	Current Inventory	**Level of Need**	**Gap Analysis**
	# of Units	# of Households	# of Households
Total Rental Units	#		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	#		
Rental Units Affordable to HH at 50% AMI (Other Populations)	#		
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At-Risk of Homelessness)		#	
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		#	
Current Gaps			#

Suggested Data Sources: 1. American Community Survey (ACS); 2. Comprehensive Housing Affordability Strategy (CHAS)

Describe the size and demographic composition of qualifying populations within the PJ's boundaries:

The City of Davenport is in the southern part of Scott County, Iowa along the Mississippi River. It is part of a larger metro-area (Davenport-Moline-Rock Island, IA-IL MSA) that covers multiple counties and two states. The City of Davenport is the largest community in Scott County, Iowa, and its population of 101,725 accounts for approximately 58.4% of county's total population. The City of Davenport's race and ethnicity is comprised of: 78.7% white alone, 10.9% Black or African American alone, 0.3% American Indian or Alaska Native alone, 2.2% Asian alone, 0.1% Native Hawaiian and Other Pacific Islander alone, 1.0% Some other Race alone, 6.8% Two or more races, and 8.9% of the total population identifying as Hispanic or Latino of any race. There are about 23,778 families in the City of Davenport with approximately 10.4% of families having income below the poverty line. The City of Davenport has 41,882 occupied housing units with 64% being owner occupied units and 36% being renter occupied units. Source: U.S. Census Bureau, 2021 American Community Survey 5-year estimates.

Information specific to qualifying population demographics will be provided if available. The data is mostly available at the county level only. All data will be noted for the geography it covers and an estimate of the approximate population for the City of Davenport will be provided if possible. Due to limitations in availability, best available data is included as analyzed as available.

Homeless as defined in 24 CFR 91.5

Information from the Iowa Balance of State HMIS (Homeless Management Information System) Dashboard report shows that over the past 5 years 4,001 clients have been served in Scott County. This can be estimated that approximately 2,337 are Davenport residents. Of those clients the majority fell in the 25-34 year old age group, were white or black/African American, and identified as female. Approximately 27% are reporting a domestic violence situation and 8% are veterans. The full report is included in the appendix. Source: Institute for Community Alliance.

Information specific to qualifying population demographics will be provided if available. The data is mostly available at the county level only. All data will be noted for the geography it covers and an estimate of the approximate population for the City of Davenport will be provided if possible. Due to limitations in availability, best available data is included as analyzed as available.

At Risk of Homelessness as defined in 24 CFR 91.5

Limitations in data for the demographic component of at risk of homelessness, the City of Davenport found that data for rates of return to homelessness to be the most applicable to this category.

According to the Institute for Community Alliance, exits to permanent housing with returns to homelessness for all situations within 2 years is 36.3%. Family returns are lower than non-family at 26.7% versus 41.4% respectively. For women in all situations, it is overall lower at 29.0% while men's return rate is 42.0%. Of those reporting veteran status, they have approximately a 36.1% return rate.

By Race the return to homelessness within 2 years is reported as: White 41.8%, Black or African American 27.5%, Asian – NA, American Indian Alaskan Native – 28.6%, Native Hawaiian or Other Pacific Islander – NA, and Other/NA/Didn't respond – 50.0%

By type of housing situation which they count; street outreach, emergency shelter, transitional housing, and permanent housing, transitional housing overall has the lowest return to homelessness rate with 23.5%. Source: Institute for Community Alliance, Iowa Demographics Reports 2021, Balance of State, Scott County, Demographics – System Performance Measures.

Another indicator for at risk of homelessness is being cost burdened by living expenses. Approximately 31% of Scott County residents spend more than 30% of their household income on housing costs compared to the State average of 26%. However, 15.3% of the households in Scott County have incomes under half of the area median income and pay more than 30% of that income in housing costs. For 9.6%, their income is under 50% of area median income and more than 50 % of that income is paid in housing costs. Information from the "Silos to Solutions Report" produced by the Quad Cities Housing Cluster regarding the Loss of Fair Market Rent Units in the Quad Cities Metro Area that includes units that have been dilapidated or closed and units whose rent has risen above fair market rent (the fair market rent for Scott County is $650/month for a one bedroom). From 2010 to 2017 Scott County has lost approximately 39% of the units below $650/month while units above $650/month have increased by over 55%. This is the population most at risk of becoming homeless when unable to keep or obtain affordable housing.

Information specific to qualifying population demographics will be provided if available. The data is mostly available at the county level only. All data will be noted for the geography it covers and an estimate of the approximate population for the City of Davenport will be provided if possible. Due to limitations in availability, best available data is included as analyzed as available.

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD in the Notice

Over the past 5 years domestic violence cases have impacted people from all ages, all sexes, and all races. The City of Davenport reports an average of 613 cases per year. Approximately 74% of the victims are female and 26% male. The average age of all victims is 34.6 years old, with the average age overall for females being 33.6 years old and 37.4 years old for males. Reports by race include; 63% white, 36% Black or African American, 0.3% Asian or Pacific Islander, 0.1% American Indian or Alaska Native, 0.8% Other or Not Reporting, and 4% Hispanic or Latino ethnicity of any race. Data breakout by year is included in the appendix. Source: Davenport Police Department.

It is also noted under the Homeless population section that approximately 27% are reporting to shelters a domestic violence situation.

Due to limitations in availability, best available data is included and analyzed as available.

Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability, as defined by HUD in the Notice

According to the Comprehensive Housing Affordability Strategy (CHAS – 2014-2018 ACS), the four housing problems are identified as incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 30%; and the four severe housing problems are identified as incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 50%. Almost 30% of all households in Davenport have at least one of the four housing problems with 17.2% of them being renters. Just over 15% of all households have at least one of the four severe housing problems with just under 10% being renters. Additionally, 10% of all households with a household income less than 30% AMI have at least one of the four housing problems.

Another indicator of affordable housing is how many hours someone needs to work a week at minimum wage in order to afford fair market rent. This can also be an indicator of someone at risk for housing instability. Data from the National Low Income Housing Coalition (available at the County level only) indicates that 30% of all households in Scott County are renters. A one-bedroom fair market rent is $650 and a two bedroom is $805. Based on the data affordable rent for 30% AMI is $654, 50% AMI is $1,090. And that annual income needed to afford a one bedroom is $26,000 (or at least $13.15) and two bedroom is $32,200 (or at least $16.55). Initially it appears that Scott County is relatively affordable however minimum wage is $7.25 and the affordable rent making minimum wage is only $377 with someone needing to work 69 hours a week to afford a one bedroom and work 85 hours a week to afford a two bedroom.

Due to limitations in availability, best available data is included as analyzed as available.

Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing (Optional):

Enter narrative response here.

Describe the unmet housing and service needs of qualifying populations:

During the consultation process, it was asked directly what are the unmet needs for the qualifying populations. Many agencies highlighted the same needs of the qualifying populations. One of the main themes that was heard throughout the consultation process was the need for affordable housing. Affordable housing is seen as a large gap in need for the City of Davenport and surrounding metro area. Information from area housing studies (Analysis of Impediments to Fair Housing – 2019 and Housing Needs Assessment – 2020 both of which were done in coordination with area entitlements – Moline, IL and Rock Island, IL) indicate that there is a lack of decent, affordable housing, particularly accessible rental units. Affordable rental housing is concentrated in areas of high minority and the recommendations are to include more of an equity focus in planning decisions, including in addressing community perceptions about affordable housing and the barriers for protected classes. Recommendations included that with a large quantity of older homes in need of repair, larger scale rehabilitation and replacement is needed. Additionally, neighborhood stabilization through the rehabilitation of both owner and renter occupied housing, improved code enforcement and nuisance abatement, and efforts to address public safety and tenant/landlord stability and education.

A way to support the need for affordable housing is with rental assistance and other financial assistance that can make available units more manageable. Additional financial assistance in the form of

supplemental rent, deposits, utilities, and transportation services can all make existing housing situations more affordable for qualifying populations. Also included in the recommendations was the need that public transit be expanded in terms of hours and routes as well as routes that travel between Iowa and Illinois being a two-state metro area, and that there be continued support of transitional housing and housing for special needs populations.

Homeless as defined in 24 CFR 91.5

The Annual Report for Scott County, Iowa from the Institute for Community Alliance reports on shelter entry and programs (2020 data). According to the report over 50% of those who entered shelters were previously living in a place not meant for habitation, followed by living with family and friends. Over 75% were households without children, approximately 19% of households were at least one adult and one child and less than 1% were children under 18 alone. More than half entered were male (58%) vs. female (40%). Approximately 13% were veterans and 33% were victims of domestic abuse. Those that reported a disability reported mental health conditions the most (29.6%) followed by chronic health conditions (22.8%) and physical conditions (16.7%).

According to information provided to the City from area emergency shelters, they served at least* 1,176 resident in the City of Davenport as well as; Transitional Housing – 57; Permanent Supportive Housing – 145; Street Outreach – 65; and Rapid Rehousing – 238 (*Note these are “at least” numbers and do not account for other area non-profits that might provide services and not be reporting CoC’s).

Based on the feedback received the needs of sheltered and unsheltered homeless populations are the need for rental assistance, security deposits, other financial assistance for living expenses, access to transportation, assistance with job placement, follow up program that help eliminate “falling through the cracks”, assistance with documents such as photo ID’s or social security cards, assistance with available programs and services.

At Risk of Homelessness as defined in 24 CFR 91.5

According to data from the Institute for Community Alliance (Iowa Homelessness County Level Data Book 2022) gross rent as a percentage of income gives a sense of the community’s overall economic health. The most burdened population are those making less than half of the area median income while paying more than 30% of their income in housing costs. This data is only available at the County level (Davenport is part of Scott County). Approximately 31% of Scott County residents spend more than 30% of their household income on housing costs compared to the State average of 26%. However, 15.3% of the households in Scott County have incomes under half of the area median income and pay more than 30% of that income in housing costs. For 9.6%, their income is under 50% of area median income and more than 50 % of that income is paid in housing costs. Information from the “Silos to Solutions Report” produced by the Quad Cities Housing Cluster regarding the Loss of Fair Market Rent Units in the Quad Cities Metro Area that includes units that have been dilapidated or closed and units whose rent has risen above fair market rent (the fair market rent for Scott County is $650/month for a one bedroom). From 2010 to 2017 Scott County has lost approximately 39% of the units below $650/month while units above $650/month have increased by over 55%. This is the population most at risk of becoming homeless when unable to keep or obtain affordable housing.

Information from the Comprehensive Housing Affordability Strategy (CHAS) data (2014-2018 ACS) discusses that cost burden is the ratio of housing costs to household income for the City of Davenport. For renters, housing costs are gross rent (contract plus utilities); for owners the housing costs are "select monthly owner costs" (mortgage payment, utilities, association fees, insurance, real estate taxes). Housing costs over 30% is an indicator of a housing problem and housing costs over 50% is an indicator of severe housing problems. Households are defined as "cost burdened" when housing costs are greater than 30% of their monthly housing costs and "severely cost burdened" when monthly housing costs are greater than 50% of their monthly household income. Approximately 13.3% of the total households in Davenport have a household income less than or equal to 30% of AMI and 44.8% of total households have an income of 80% or less of AMI. Approximately 24.8% of all households are cost burdened spending more than 30% of their income on housing with 10.1% of those households making less than 30% AMI and 6.8% being renters are cost burdened. Additionally, approximately 13.5% of all households are severely cost burdened with 8.6% of those households making less than 30% AMI and 5.9% being renters.

Based on the feedback received the needs of those currently housed populations at risk of homelessness are the need for rental assistance, security deposits, other financial assistance for living expenses so that they can remain in their current home at an affordable cost. Additionally, feedback was received regarding past evictions. Residents with previous evictions on their records have a hard time finding affordable decent housing. It was suggested to create a program for landlords to help with damages from tenants so they might be more willing to work with programs.

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD in the Notice

Over the past 5 years domestic violence cases have impacted people from all ages, all sexes, and all races. The City of Davenport reports an average of 613 cases per year. The reports of all domestic violence cases have been steadily rising by almost 17% from 2019 to 2022. Approximately 74% of the victims are female with an average age of 35 years old. Source: Davenport Police Department.

Based on the feedback received the needs of those fleeing or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking are similar to those in other urgent situations. The need for rental assistance, security deposits, other financial assistance, child care, mental health services, and transportation are needed to help residents get placed in a safe situation.

Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability as defined by HUD in the Notice

Consultation with area agencies stated that they had an over 30% increase in the use of emergency shelters from the pandemic. They observed that already cost burdened residents had their hours reduced or lost their jobs entirely which led to a snowball effect. Additionally, the residents currently in affordable units had their rents increased and/or leases not renewed. Agencies are coming across quite a few who are now working more than one job in order to afford housing. Additionally, COVID is still causing issues with when someone contracts the virus they are off work for at least a week, most do not have sick/paid leave time which causes already cost burdened residents to be unable to catch up leading

to more issues. Increasing affordable housing and aiding to offset increases in costs will also alleviate the increased strain on the shelters that are seeing more use because rents have increased and are no longer affordable.

A way to support the need for affordable housing is with rental or other financial assistance that can make available units more manageable. Additional financial assistance in the form of rental, deposits, utilities, and transportation can all make existing housing situations more affordable for qualifying populations. Also included in the recommendations was that public transit be expanded in terms of hours and routes as well as routes that travel between Iowa and Illinois being a two-state metro area, and that there be continued support of transitional housing and housing for special needs populations.

Based on the feedback received the needs of other families requiring services or housing assistance to prevent homelessness are rental assistance, security deposits, other financial assistance for living expenses, financial counseling, and affordable daycare.

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

Gaps in the current shelter and housing inventory came from plans and surveys conducted by a local planning group (Quad City Housing Council) along with information from the Institute for Community Alliance which serves as the Continuum of Care (CoC) funder for the State of Iowa. Data from these studies is for the metro-area which the City of Davenport could be estimated to account for 27% of the population.

A gap of at least 1,088 units of permanent supportive housing have been identified for the metro-area or approximately 294 units in Davenport (source: Humility Homes and Services Inc in coordination with Institute for Community Alliances). With approximately 85 rental units available for 30% AMI (estimate of 23 in Davenport) there is still a need for at least 6,645 in the metro area or approximately 1,794 in Davenport (source: QC Housing Council).

The Davenport Housing Commission (Public Housing Authority) currently has a wait list of over 1,000 households. As households are “pulled from the wait list” and begin looking for housing, roughly half do not find housing within the 120-day lease-up requirement. Admittedly, several variables can impact this, such as clients waiting until the end of voucher issuance period to begin searching in earnest; landlord not willing to comply with program guidelines; unable to fund security deposit; poor rental history/evictions; bad credit; tenants coming in with ‘zero’ income can’t easily bridge any gaps if rent is just outside the payment standard. But in general, having a larger *supply* of affordable housing typically would increase the chances of tenants with vouchers getting housed. The Davenport PHA is mostly serving households who qualify for smaller (1- or 2-bedroom units). The Davenport PHA has a total operating budget of approximately $4M and includes 630 Housing Choice Vouchers (Section 8), 70 VASH (Veteran Administration Supportive Housing vouchers), and 15 FYI (Foster Youth Vouchers).

Under Section IV.4.2.ii.G of the HOME-ARP Notice, a PJ may provide additional characteristics associated with instability and increased risk of homelessness in their HOME-ARP allocation plan. These characteristics will further refine the definition of “other

populations" that are "At Greatest Risk of Housing Instability," as established in the HOME-ARP Notice. If including these characteristics, identify them here:

The City of Davenport is not including a definition of "other populations" as established in the HOME-ARP notice.

Identify priority needs for qualifying populations:

The City of Davenport originally intended to use the HOME-ARP funding for development of affordable housing, providing rental assistance through the Tenant Based Rental Assistance (TBRA) program, and create supportive service programs focused on preventing homelessness with an emphasis on financial literacy and mentoring. With the plan revisions and additional consultation, the priority needs have shifted slightly in order to maximize the impact of the HOME-ARP funding. Many agencies highlighted the same needs of all the qualifying populations. One of the main themes that was heard throughout the consultation process was the need for affordable housing and people being able to stay in their current homes. Affordable housing is seen as a large gap in need for the City of Davenport and surrounding metro area.

While affordable housing is still a significant need in the City of Davenport, it has been determined that construction of units is not the best use of this type of funding. The City would like to support affordable housing in the terms of supportive services that will consist of rental assistance, utility assistance and other financial assistance in order to keep existing units affordable and give residents other options for housing. Additionally, under the HOME-ARP notice it references the McKinney-Vento Act, which allows for rental and utility assistance without limiting funds to TBRA. The McKinney-Vento Act guidelines specify a broader use of the funds for eligible supportive service activities well beyond the rental assistance of TBRA therefore the case managers would be able to customize assistance to the needs of the households.

The priority needs for qualifying populations have been identified as the following based on the original consultation, additional consultation process, and data available for the City of Davenport and surrounding metro area. Programs will be available for all qualifying populations as stated in the HOME-ARP notice and there are no preferences set.

• Create supportive service programs focused on preventing and alleviating homelessness with an emphasis on a financial counseling and mentoring.
• Provide rental and utility assistance for those who are at risk of becoming homeless to alleviate the need to go through the shelters and keep people in their current housing units or be able to find new units.

Explain how the PJ determined the level of need and gaps in the PJ's shelter and housing inventory and service delivery systems based on the data presented in the plan:

Information was obtained through area service providers (whose clients are qualifying population's) as well as available data such as point in time counts, housing data (CHAS/Census Data), and reports compiled through the Institute for Community Alliance which report on homeless data and

wage/housing related issues. Additionally, feedback was received through the consultation process which helped gauge focus of need.

HOME-ARP Activities

Describe the method(s)that will be used for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors:

The City of Davenport will provide funding directly to service agencies to administer the funding to qualifying populations. Allocations will be made to service agencies (subreceipents) through an application process similar to the annual CDBG public service allocation process once this plan is approved by HUD.

Describe whether the PJ will administer eligible activities directly:

No, the City of Davenport will provide funding directly to service agencies to administer the funding.

If any portion of the PJ's HOME-ARP administrative funds are provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ's HOME-ARP program:

The City of Davenport is responsible for the administration of the HOME-ARP grant and funding.

In accordance with Section V.C.2. of the Notice (page 4), PJs must indicate the amount of HOME-ARP funding that is planned for each eligible HOME-ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits.

Use of HOME-ARP Funding

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	$ 1,303,812.45		
Acquisition and Development of Non-Congregate Shelters	$ 0		
Tenant Based Rental Assistance (TBRA)	$ 0		
Development of Affordable Rental Housing	$ 0		
Non-Profit Operating	$ 0	0 %	5%
Non-Profit Capacity Building	$ 0	0 %	5%
Administration and Planning	$ 230,084.55	15 %	15%
Total HOME ARP Allocation	$ 1,533,897.00		

Describe how the PJ will distribute HOME-ARP funds in accordance with its priority needs identified in its needs assessment and gap analysis:

The City of Davenport originally intended to use the HOME-ARP funding for development of affordable housing, providing rental assistance through the Tenant Based Rental Assistance (TBRA) program, and create supportive service programs focused on preventing homelessness with an emphasis on financial literacy and mentoring. With the plan revisions and additional consultation, the priority needs have shifted slightly in order to maximize the impact of the HOME-ARP funding.

Affordable housing is still a significant need in the City of Davenport and the City would like to support affordable housing in the terms of supportive services that will consist of rental assistance, utility assistance and other financial assistance in order to keep existing units affordable and give residents other options for housing. Additionally, under the HOME-ARP notice it references the McKinney-Vento Act, which allows for rental and utility assistance without limiting funds to TBRA. The McKinney-Vento Act guidelines specify a broader use of the funds for eligible supportive service activities well beyond the rental assistance of TBRA therefore the case managers would be able to customize assistance to the needs of the households.

Funding allocation was determined by plan consultation and feedback from area social service agencies. Input was gathered through a variety of methods as described in the Consultation section of this plan. The information was used to gauge community interest, local agency availability, and the needs of the community.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

Information was obtained through area service providers (whose clients are qualifying population's) as well as available data such as point in time counts, housing data (CHAS), and reports compiled through the Institute for Community Alliance which report on homeless data and wage/housing related issues. Additionally, feedback was received through the consultation process helped gauge where to focus the need. Based on feedback it was determined that the shelters received higher than average use over the past few years. Having the availability of additional affordable housing will support the existing shelters for those who might not need shelter in a traditional sense but those whose rent has increased, lease

has not been renewed or those who have lost employment and do not have savings. The creation of additional affordable housing will allow shelters to focus on residents needing transitional housing and other services. The identified needs can be assisted with supportive service programs that provide rental assistance, security deposits, utility assistance, and other supportive services to help remained housed or find affordable.

HOME-ARP Production Housing Goals

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

Based on feedback received through the consultation process it is determined that the City will fund supportive service that assist with affordable housing but will not actually fund the construction of affordable housing.

Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how the production goal will address the PJ's priority needs:

The City will fund supportive service that assist with affordable housing but will not actually fund the construction of affordable housing.

Preferences

A preference provides a priority for the selection of applicants who fall into a specific QP or category (e.g., elderly or persons with disabilities) within a QP (i.e., subpopulation) to receive assistance. A *preference* permits an eligible applicant that qualifies for a PJ-adopted preference to be selected for HOME-ARP assistance before another eligible applicant that does not qualify for a preference. A *method of prioritization* is the process by which a PJ determines how two or more eligible applicants qualifying for the same or different preferences are selected for HOME-ARP assistance. For example, in a project with a preference for chronically homeless, all eligible QP applicants are selected in chronological order for a HOME-ARP rental project except that eligible QP applicants that qualify for the preference of chronically homeless are selected for occupancy based on length of time they have been homeless before eligible QP applicants who do not qualify for the preference of chronically homeless.

Please note that HUD has also described a method of prioritization in other HUD guidance. Section I.C.4 of Notice CPD-17-01 describes Prioritization in CoC CE as follows:

"Prioritization. In the context of the coordinated entry process, HUD uses the term "Prioritization" to refer to the coordinated entry-specific process by which all persons in need of assistance who use coordinated entry are ranked in order of priority. The coordinated entry prioritization policies are established by the CoC with input from all community stakeholders and must ensure that ESG projects are able to serve clients in accordance with written standards that are established under 24 CFR 576.400(e). In addition, the coordinated entry process must, to the maximum extent feasible, ensure that people with more severe service needs and levels of vulnerability are prioritized for housing and homeless assistance before those with less severe service needs and lower levels of vulnerability. Regardless of how prioritization decisions are implemented, the prioritization process must follow the requirements in Section II.B.3. and Section I.D. of this Notice."

If a PJ is using a CE that has a method of prioritization described in CPD-17-01, then a PJ has preferences and a method of prioritizing those preferences. These must be described in the HOME-ARP allocation plan in order to comply with the requirements of Section IV.C.2 (page 10) of the HOME-ARP Notice.

In accordance with Section V.C.4 of the Notice (page 15), the HOME-ARP allocation plan must identify whether the PJ intends to give a preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project.

- Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
- The PJ must comply with all applicable nondiscrimination and equal opportunity laws and requirements listed in 24 CFR 5.105(a) and any other applicable fair housing and civil rights laws and requirements when establishing preferences or methods of prioritization.

While PJs are not required to describe specific projects in its HOME-ARP allocation plan to which the preferences will apply, the PJ must describe the planned use of any preferences in its HOME-ARP allocation plan. This requirement also applies if the PJ intends to commit HOME-ARP funds to projects that will utilize preferences or limitations to comply with restrictive eligibility requirements of another project funding source**. If a PJ fails to describe preferences or limitations in its plan, it cannot commit HOME-ARP funds to a project that will implement a preference or limitation until the PJ amends its HOME-ARP allocation plan. For HOME-ARP rental housing projects, Section VI.B.20.a.iii of the HOME-ARP Notice (page 36) states that owners may only limit eligibility or give a preference to a particular qualifying population or segment of the qualifying population <u>if the limitation or preference is described in the PJ's HOME-ARP allocation plan</u>.** Adding a preference or limitation not previously described in the plan requires a substantial amendment and a public comment period in accordance with Section V.C.6 of the Notice (page 16).

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:
Preferences are not being given to any of the qualifying populations or projects.

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with the PJ's needs assessment and gap analysis:
NA

Referral Methods

PJs are not required to describe referral methods in the plan. However, if a PJ intends to use a coordinated entry (CE) process for referrals to a HOME-ARP project or activity, the PJ must ensure compliance with Section IV.C.2 of the Notice (page10).

A PJ may use only the CE for direct referrals to HOME-ARP projects and activities (as opposed to CE and other referral agencies or a waitlist) if the CE expands to accept all HOME-ARP qualifying populations and implements the preferences and prioritization <u>established by the PJ in its HOME-ARP allocation plan</u>. A direct referral is where the CE provides the eligible applicant directly to the PJ, subrecipient, or owner to receive HOME-ARP TBRA, supportive services, admittance to a HOME-ARP rental unit, or occupancy of a NCS unit. In comparison, an indirect referral is where a CE (or other referral source) refers an eligible applicant for placement to a project or activity waitlist. Eligible applicants are then selected for a HOME-ARP project or activity from the waitlist.

The PJ must require a project or activity to use CE along with other referral methods (as provided in Section IV.C.2.ii) or to use only a project/activity waiting list (as provided in Section IV.C.2.iii) if:

1. the CE does not have a sufficient number of qualifying individuals and families to refer to the PJ for the project or activity;
2. the CE does not include all HOME-ARP qualifying populations; or,
3. the CE fails to provide access and implement uniform referral processes in situations where a project's geographic area(s) is broader than the geographic area(s) covered by the CE

If a PJ uses a CE that prioritizes one or more qualifying populations or segments of qualifying populations (e.g., prioritizing assistance or units for chronically homeless individuals first, then prioritizing homeless youth second, followed by any other individuals qualifying as homeless, etc.) then this constitutes the use of preferences and a method of prioritization. To implement a CE with these preferences and priorities, the PJ **must** include the preferences and method of prioritization that the CE will use in the preferences section of their HOME-ARP allocation plan. Use of a CE with embedded preferences or methods of prioritization that are not contained in the PJ's HOME-ARP allocation does not comply with Section IV.C.2 of the Notice (page10).

Identify the referral methods that the PJ intends to use for its HOME-ARP projects and activities. PJ's may use multiple referral methods in its HOME-ARP program. (Optional):

Enter narrative response here.

If the PJ intends to use the coordinated entry (CE) process established by the CoC, describe whether all qualifying populations eligible for a project or activity will be included in the CE process, or the method by which all qualifying populations eligible for the project or activity will be covered. (Optional):

Enter narrative response here.

If the PJ intends to use the CE process established by the CoC, describe the method of prioritization to be used by the CE. (Optional):

Enter narrative response here.

If the PJ intends to use both a CE process established by the CoC and another referral method for a project or activity, describe any method of prioritization between the two referral methods, if any. (Optional):

Enter narrative response here.

Limitations in a HOME-ARP rental housing or NCS project

Limiting eligibility for a HOME-ARP rental housing or NCS project is only permitted under certain circumstances.

- PJs must follow all applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a). This includes, but is not limited to, the Fair Housing Act, Title VI of the Civil Rights Act, section 504 of Rehabilitation Act, HUD's Equal Access Rule, and the Americans with Disabilities Act, as applicable.
- A PJ may not exclude otherwise eligible qualifying populations from its overall HOME-ARP program.
- Within the qualifying populations, participation in a project or activity may be limited to persons with a specific disability only, if necessary, to provide effective housing, aid, benefit, or services that would be as effective as those provided to others in accordance with 24 CFR 8.4(b)(1)(iv). A PJ must describe why such a limitation for a project or activity is necessary in its HOME-ARP allocation plan (based on the needs and gap identified by the PJ in its plan) to meet some greater need and to provide a specific benefit that cannot be provided through the provision of a preference.
- For HOME-ARP rental housing, section VI.B.20.a.iii of the Notice (page 36) states that owners may only limit eligibility to a particular qualifying population or segment of the qualifying population <u>if the limitation is described in the PJ's HOME-ARP allocation plan</u>.
- PJs may limit admission to HOME-ARP rental housing or NCS to households who need the specialized supportive services that are provided in such housing or NCS. However, no otherwise eligible individuals with disabilities or families including an individual with a disability who may benefit from the services provided may be excluded on the grounds that they do not have a particular disability.

Describe whether the PJ intends to limit eligibility for a HOME-ARP rental housing or NCS project to a particular qualifying population or specific subpopulation of a qualifying population identified in section IV.A of the Notice:

The City of Davenport is not funding HOME-ARP rental housing or NCS projects.

If a PJ intends to implement a limitation, explain why the use of a limitation is necessary to address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with the PJ's needs assessment and gap analysis:

The City of Davenport is not implementing limitations.

If a limitation was identified, describe how the PJ will address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the limitation through the use of HOME-ARP funds (i.e., through another of the PJ's HOME-ARP projects or activities):

NA

HOME-ARP Refinancing Guidelines

If the PJ intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, the PJ must state its HOME-ARP refinancing guidelines in accordance with 24 CFR 92.206(b). The guidelines must describe the conditions under with the PJ will refinance existing debt for a HOME-ARP rental project, including:

- ***Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity***
  The City of Davenport does not intend to refinance existing debt.

- ***Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.***
  NA

- ***State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.***
  NA – funding will be in support of affordable units through supportive services.

- ***Specify the required compliance period, whether it is the minimum 15 years or longer.***
  NA

- ***State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG***.
  HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal programs including CDBG. Additionally, the City of Davenport does not intend to refinance existing debt for multifamily rental housing.

- ***Other requirements in the PJ's guidelines, if applicable:***
  NA

APPENDIX

Consultation:

- Pre-Application/Notice of Intent
- Agency Survey
- Survey Results
- Agencies Consulted List
- Summary of Comments Received

Public Input:

- Public Comment Notice/ Proof of Publication
- Virtual Public Input Meeting
- Public Hearing - City Council Agenda/Minutes
- Revised Plan Public Hearing – CC Agenda/Minutes/Proof of Publication
- Summary of Comments Received - TBD

Data Resources:

- List of Data Sources

CONSULTATION

Notice of Intent to Apply for HOME-ARP Funds

On March 11, 2021 President Biden signed American Rescue Plan Act (ARPA) into law, which provides over $1.9 trillion in relief to address the continued impact of the COVID-19 pandemic. To address the need for homelessness assistance and supportive services, Congress appropriated $5 billion in ARPA funds to be administered through the HOME Investment Partnership Program to carry out four types of activities that must benefit homeless Qualifying Populations. The term Qualifying Households will be used in this notice to include homeless individuals and families that meet one of the Qualifying Population definitions.

There are three components to eligibility for HOME-ARP funding:

- Eligible Organization
- Providing an Eligible Activity
- To all Qualifying Populations

Over one million dollars in funding is available to eligible activities provided by eligible organizations that are already providing homeless services to Qualifying Populations with a last permanent address in Davenport (as reported in the Homeless Management Information System (HMIS).

Eligible Organizations

- The applicant is a not for profit organization (501(c)3 status) that has been in existence for at least one year.
- The applicant is already providing homeless services to the Qualifying Households whose last permanent address is Davenport as reported in the Homeless Management Information System (HMIS).
- For all HOME-ARP activities, the applicant will conduct operations in accordance with the following requirements:
  - The applicant at the time of application must maintain all agency owned property free of delinquent property taxes, sewer bills, or liens.
  - The applicant must carry general liability insurance coverage.
  - An annual audit that meets federal requirements may be required.
  - Federal financial and accounting standards will apply and separation of duties will be required as stated in 2 CFR Part 200.
  - The applicant must have a board in which meeting and minutes must be publicly accessible.
  - Religious instruction or participation cannot be required to participate in the program. Any religious activities must be optional and take place at a separate time and location than the HOME-ARP funded program. This may require change to the way the activities are currently operated.
  - Activities and facilities must be accessible to people with disabilities and Limited English Proficiency (LEP) individuals. Accommodations must be made to meet the needs of those with disabilities, and interpretive and/or translation services must be provided with those that fit the LEP definition.
  - Depending on the activity undertaken, Davis-Bacon, Section 3, MBE/WBE reporting may be required as well as other applicable federal regulations.
  - The following policies must be developed and adopted into current agency policies
    a. Nondiscrimination policies must be developed for both employees and program participants that cover all protected classes including: race, color, religion, creed, sex, gender identity, sexual orientation, national origin, ancestry, age, mental or physical disability, marital status, familial status and any other class protected by federal state, or local law.
    b. Grievance policies covering agency staff, program participants, contractors, and vendors must be developed and followed to address any disputes that may arise.
    c. Conflict of interest policies must be established for employees, their family members, and board members.

Eligible Activities (more detailed information on each in Reference 1):

1) **Rental Housing:** HOME-ARP funds may be used to acquire, rehabilitate, or construct affordable rental housing. Unlike regular HOME Program which targets HOME-assisted rental units based on tenant income, at least 70 percent of all HOME-ARP units will admit Qualifying Households based only upon their status as Qualifying Populations. Most HOME-ARP Qualifying Households will be unable to pay a rent that covers operating costs. Eligible organizations will be required to show the ability to maintain HOME-ARP units throughout the 15 year compliance period.

2) **Tenant Based Rental Assistance (TBRA):** HOME-ARP funds may be used to provide tenant-based rental assistance to Qualifying Households. The eligible organization assists a Qualifying Household with payments to cover housing related costs. HOME-ARP TBRA is a form of rental assistance that is attached to the Qualifying Household and not a particular rental unit. Housing Quality Standards (HQS) apply as well as HOME tenant protections. Qualifying Households may use their HOME-ARP TBRA anywhere inside the Metro Quad Cities. The eligible organization may become a HOME-ARP Sponsor by utilizing a master lease with a sublease to a Qualifying Household, and making rental subsidy payments and security deposits on behalf of the Qualifying Household.

3) **Supportive Services:** HOME-ARP funds may be used to provide a broad range of supportive services to Qualifying Households as a separate activity or in combination with other HOME-ARP activities. The project delivery costs must be attributable to the identifiable objective of the service delivered. Supportive services are required to be provided to all Qualifying Households, and eligible organizations will need to document performance measures and outcomes. Eligible supportive services include:
    a. McKinney-Vento Supportive Services Section 401(29)
    b. Homeless Prevention Services under the regulations streamlined in Section VI.D.4.c.i in the Notice CPD-21-10
    c. Housing Counseling Services by certified counselors and organizations under 24 CFR part 214 (homeownership counseling is ineligible).

4) **Acquisition and Development of Non-Congregate Shelter:** A non-congregate shelter (NCS) is one or more buildings that provides private units or rooms as temporary shelter to Qualifying Households and does not require occupants to sign a lease or occupancy agreement. Funds may include acquisition and rehabilitation/new construction of existing structures such as motels, hotels, and other facilities to be used for HOME-ARP NCS. HOME-ARP may not be used for operating costs. Eligible organizations will be required to show the ability to maintain the property throughout the HOME-ARP Non-Congregate Shelter restricted period:
    a. New Construction – 15 years
    b. Rehabilitation – 10 years
    c. Acquisition only – 10 years

Qualifying Populations (more detailed information can be found in Reference 2):

HOME-ARP requires that funds be used to primarily benefit Qualifying Households. *See Reference 2 at the end of this document for complete definition of Qualifying Populations.* Any individual or family meeting the HUD established criteria for Qualifying Populations is eligible to receive assistance or services without meeting additional criteria. Income calculations required for income determinations in HOME-ARP eligible activities must use the annual income definition in 24 CFR 5.609 in accordance with the requirements of 24 CFR 92.903(a)(1).

All qualifying populations who are eligible must have the opportunity to participate in all HOME-ARP activities in which they are eligible under Notice CPD 21-10 and cannot be excluded. HUD requires that the Participating Jurisdiction set any preferences among the Qualifying Populations in its HOME-ARP Allocation Plan. Upon award of HOME-ARP funding, The City of Davenport will provide awarded organizations with the preference list for Qualifying Populations. Qualifying populations who are eligible must have the opportunity to participate in all HOME-ARP activities in which they are eligible under the Notice CPD 21-10 and cannot be excluded.

DAVENPORT
COMMUNITY & ECONOMIC DEVELOPMENT

Pre-Application for HOME-ARP Funding

Submission Packet

Complete Packet Due by 12:00 PM on April 1, 2022

*** Incomplete and/or late Submissions will not be accepted ***

Agency/ Organization _____

Agency Address _____

Executive Director _____ Phone _____ Email _____

Contact Person _____ Phone _____ Email _____

Federal Tax ID Number: _____ DUNS Number _____

This organization intends to apply for HOME-ARP Funds for the following eligible activity or activities:

_____Rental Housing for HOME-ARP Qualifying Population (Acquire/Rehab/Construct)
_____Tenant Based rental Assistance for HOME-ARP Qualifying Populations.
_____Supportive Services for HOME-ARP Qualifying Populations.
_____Non-Congregate Shelter for Qualifying Populations (Acquire/Develop).

Please briefly describe the activity that will be undertaken with HOME-ARP funds if awarded. NOTE: This is not the application for funding. More detailed information about the activity and the documented need for each will be required if the organization is invited to participate in the RFP.

_____
_____
_____
_____

Notification of Intent:

Nonprofit organizations interested in applying for HOME-ARP funds and other federal funding opportunities are required to complete the certification form attached and submit the supporting documentation listed below to Dawn.Cameron@davenportiowa.com by 12:00 pm on **April 1, 2022.**

Organizations meeting all federal eligibility and financial requirements found at 2 CFR Part 200 will be invited to submit a RFP at a later date through the City of Davenport's Ionwave Bidding System.

Supporting Documentation to be submitted:

- Certifications for HOME-ARP Funds (on form provided)
- Succession Plan (on form provided)
- Sources of Federal Funding (on form provided)
- Checklist for Internal Control (on form provided)
- List of Board of Directors
- Board Meeting Schedule 2022-2023
- Copy of IRS 501(c)3 letter (and corresponding Fictitious Name resolution if applicable)
- Most recent audit or, if unavailable, most recent IRS 990 form
- Iowa Secretary of State Certificate of Existence dated no earlier than September 1, 2021

  Agency Polices:
  - Grievance policy for employees, program participants/clients and contractors/vendors (can be separate policies or combined)
  - Procurement/purchasing policy
  - Conflict of Interest policies for employees, board members, and contractors/vendors (can be separate policies or combined)
  - Non-discrimination policies for employment and program participants/services (can be 2 separate policies or combined)

HOME-ARP
SUCCESSION PLAN
PLEASE KEEP A COPY FOR YOUR RECORDS

MUST ANSWER EACH QUESTION. BLANKS, N/A, TBD WILL NOT BE ACCEPTED*

1. Who is the person at your agency that will be responsible for obtaining accurate and complete intake information?					
NAME:		DIRECT PHONE:		EMAIL:	
1a. Who performs the quality check on this person's work?					
NAME:		DIRECT PHONE:		EMAIL:	
1b. If either of these people leave the agency or are unable to complete these duties, who will take over for him or her?					
NAME:		DIRECT PHONE:		EMAIL:	
1c. What training will this person receive to be ready to take on these duties?					
2. Who is the person at your agency that will be responsible for submitting accurate, complete and timely quarterly and annual reports if required?					
NAME:		DIRECT PHONE:		EMAIL:	
2a. Who performs the quality check on this person's work?					
NAME:		DIRECT PHONE:		EMAIL:	
2b. If either of these people leave the agency or are unable to complete these duties, who will take over for him or her?					
NAME:		DIRECT PHONE:		EMAIL:	
2c. What training will this person receive to be ready to take on these duties?					
3. Who is the person at your agency that will be responsible for submitting accurate, complete and timely payout requests?					
NAME:		DIRECT PHONE:		EMAIL:	
3a. Who performs the quality check on this person's work?					
NAME:		DIRECT PHONE:		EMAIL:	
3b. If either of these people leave the agency or are unable to complete these duties, who will take over for him or her?					
NAME:		DIRECT PHONE:		EMAIL:	
3c. What training will this person receive to be ready to take on these duties?					
Name of Person Completing this Form			**Signature and Date of Person Completing this Form**		

Sources Of Federal Funding

Complete this form with all other sources of federal funding your agency receives, regardless of the type, source, or use of the funding. This includes funding for all programs operated by your Agency.

Note that some federal funding sources, such as HOME, ESG, HOPWA, CoC, CDBG and others may be distributed through the States of either Iowa or Illinois. Include all funding, even if it is received from the State.

Complete all fields, leave no blanks. If you need additional space, use additional forms.
Include all federal funds currently in use as well as any that were used within the last 12 months.

Include copies of all monitoring letter(s) with Agency's response(s), received in the last 3 years, if any.

Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
Date of last monitoring letter			

Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
Date of last monitoring letter			

Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
Date of last monitoring letter			

Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
Date of last monitoring letter			

Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
Date of last monitoring letter			

Checklist for Internal Control

Agency Name

The checklists for internal control are provided as a guide to assess the adequacy of the subrecipient's business management capabilities. The checklists are not all inclusive, but can serve as a resource for ongoing evaluation. The types of problems cited in audit reports indicate that greater attention must be given to the business management capability of subrecipients. Proper internal control procedures will provide greater assurance that grant awards will be properly managed and should reduce the deficiencies found in audits of organizations.

Personnel Management

QUESTIONS:	**ANSWERS:**	
Is an up-to-date organizational chart in use?	Yes ☐	No ☐
Does the position classification system:		
1. differentiate between levels of responsibility and complexity of work?	Yes ☐	No ☐
2. require position descriptions and job titles?	Yes ☐	No ☐
3. identify position requirements?	Yes ☐	No ☐
4. call for periodically reviewing and updating position descriptions?	Yes ☐	No ☐
5. divide duties among employees responsible for the procurement, approval, verification (pre-audit) and disbursement functions of expenditure transactions?	Yes ☐	No ☐
Is there a clear, consistent written policy with respect to:		
1. working hours?	Yes ☐	No ☐
2. work schedules?	Yes ☐	No ☐
3. overtime?	Yes ☐	No ☐
4. vacation schedules and other absences?	Yes ☐	No ☐
5. maintenance of attendance records for all employees, with proper supervisory controls?	Yes ☐	No ☐
6. travel (including transportation, subsistence and lodging)?	Yes ☐	No ☐
7. training?	Yes ☐	No ☐
8. outside employment?	Yes ☐	No ☐
9. permitted and prohibited political activity, if covered by the Hatch Act?	Yes ☐	No ☐
Does the file and records system include all official documents related to the employment of each staff member and other persons participating in grant supported activities? (Such records should be maintained in an orderly and accessible file system which is capable of providing necessary information to supervisors, accountants, and auditors, as well as employees. Among the documents which would be included in these are actions related to hiring, dismissal, promotions, commendations and adverse actions.)	Yes ☐	No ☐

Payroll

Is the payroll checked at regular intervals against the personnel records?	Yes ☐	No ☐
Are clerical operations involved in the preparation of payroll checks double-checked before checks are distributed?	Yes ☐	No ☐
Are the functions involved in the preparation of payroll distributed among a number of employees?	Yes ☐	No ☐
Are the duties of those preparing payrolls rotated?	Yes ☐	No ☐
Are the unclaimed paychecks properly controlled?	Yes ☐	No ☐
If a separate payroll bank account is maintained, is it reconciled by an employee independent of all other payroll preparation functions?	Yes ☐	No ☐
Does the procedure followed in reconciling the payroll bank account include the checking of names on payroll checks and of endorsements against payroll records?	Yes ☐	No ☐
Are payroll checks distributed by someone other than persons who prepare payrolls, supervise employees, approve time reports, or sign paychecks?	Yes ☐	No ☐
Are payroll checks always prepared after receipt of approved time-and-attendance reports and based on those reports?	Yes ☐	No ☐
Is the issuance of any payroll checks before approved time-and-attendance reports have been received expressly forbidden?	Yes ☐	No ☐
Is each new employee personally interviewed by both the department in which she/he is to work and by persons independent of that department?	Yes ☐	No ☐
Are controls over employee termination adequate to prevent the continuance of pay for an employee no longer working?	Yes ☐	No ☐
Where over 50 employees are on the payroll, are other methods or precautions applied to preclude the possibility of fictitious or nonworking employees being added to the payroll?	Yes ☐	No ☐
Is an adequate current record maintained of all personnel and pay rates?	Yes ☐	No ☐

Accounting

Is the accounting routine set out in an accounting manual?	Yes ☐	No ☐
For small recipients, is the financial system designed, at the minimum, so that no one person has access to all financial operations, procedures, and records?	Yes ☐	No ☐

Are sources and application of Federal and non-Federal funds identified in the accounting system (§74.61(b):

1. authorizations?	Yes ☐	No ☐
2. funds received (including program income)?	Yes ☐	No ☐
3. reimbursements?	Yes ☐	No ☐
4. obligations?	Yes ☐	No ☐
5. unobligated balances?	Yes ☐	No ☐
6. assets (including depreciation or use allowances)?	Yes ☐	No ☐
7. if applicable, grant-related income?	Yes ☐	No ☐

Does the accounting system accumulate and record the direct costs of each Federally-supported project for both Federal and non-Federal costs? Yes ☐ No ☐

Are individual cost elements in recipient's chart-of-accounts reconciled to the cost categories in the approved budget? Yes ☐ No ☐

Does the accounting system identify and segregate unallowable costs? Yes ☐ No ☐

Are accounting records supported by source documentation (§74.61(g)? Yes ☐ No ☐

Are separate program activities or program accounts documented in the accounting system? Yes ☐ No ☐

Are transactions recorded and posted in the accounting books and records as frequently as possible, but at least every thirty days? Yes ☐ No ☐

Is the accounting function completely separated from procurement (purchasing) and receiving? Yes ☐ No ☐

Are general journal entries approved by a responsible employee? Yes ☐ No ☐

Budget

Are there procedures to determine the allowability, allocability, and reasonableness of costs? Are the procedures verified and/or approved by a responsible official? Yes ☐ No ☐

If costs have been transferred within the approved budget since the last aware, are the transfers supported by justification or documentation? Yes ☐ No ☐

Was prior approval obtained on costs requiring same? Yes ☐ No ☐

Were any obligations for the current budget period incurred prior to the effective date? Yes ☐ No ☐

Are budgeted costs compared with actual costs (for both Federal and non-Federal costs)? Yes ☐ No ☐

Is action taken when the comparisons disclose problems? Yes ☐ No ☐

Are budgetary controls in place to preclude incurring obligations in excess of total funds available for (1) grant and (2) object class category? Yes ☐ No ☐

Cash Management

Is there more than a three day lapse between the advance of grant funds and expenditures?	Yes ☐	No ☐
Are separate or special purpose bank accounts controlled? (Special accounts may be used as needed but should be under same control as the regular accounts.)	Yes ☐	No ☐
Are all cash receipts immediately recorded upon the books?	Yes ☐	No ☐
Are cash receipt books properly controlled and safeguarded?	Yes ☐	No ☐
Are validated duplicate deposit slips obtained for each deposit?	Yes ☐	No ☐
For small recipients, are certain functions such as receipt of bank statements, preparation of bank reconciliations, etc., carried out by independent bookkeepers or others for internal control purposes?	Yes ☐	No ☐
Are bank statements received directly, unopened by the person who prepares the bank reconciliations?	Yes ☐	No ☐
Are bank statements reconciled at least monthly?	Yes ☐	No ☐
Are paid checks examined for date, name, cancellation, and endorsements at the time the reconciliation is prepared?	Yes ☐	No ☐
Do supporting data accompany checks when they are submitted for signature?	Yes ☐	No ☐
Are supporting documents cancelled to prevent subsequent use?	Yes ☐	No ☐
Are vouchers or supporting documents identified by grant number, date, and expense classification?	Yes ☐	No ☐
Are invoices or vouchers approved in advance by responsible department heads?	Yes ☐	No ☐
Is the sequence of check numbers accounted for when bank account is reconciled?	Yes ☐	No ☐
Is the bank instructed not to pay checks over 30 days after date shown on check?	Yes ☐	No ☐
Are voided checks properly mutilated and retained for subsequent examination?	Yes ☐	No ☐
Are blank checks properly controlled?	Yes ☐	No ☐
Is the practice of drawing checks payable to “cash”, “petty cash”, “bearer”, etc. prohibited?	Yes ☐	No ☐
Are authorized signatures limited to persons who have no access to accounting records or to petty cash?	Yes ☐	No ☐
If a mechanical or facsimile signature is used for disbursements, is the signature plate, die, key, etc. under adequate control?	Yes ☐	No ☐
Is the issuance of checks on only verbal authority prohibited?	Yes ☐	No ☐

Is the signing of checks in advance prohibited?	Yes ☐	No ☐
Are employees prohibited from having custody of any unrecorded cash or negotiable documents (other than their own personal money) while on the premises of the grantee?	Yes ☐	No ☐
Is responsibility for any petty cash fund vested in only one person?	Yes ☐	No ☐
Are signed vouchers obtained written in ink for all petty cash disbursements?	Yes ☐	No ☐
Is the maximum amount of any individual disbursement limited to $20.00 or to another reasonable amount?	Yes ☐	No ☐
Are the amounts of petty cash funds limited so that reimbursement is required at relatively short intervals (not over 2 weeks)?	Yes ☐	No ☐
Are petty cash vouchers cancelled or marked so as to preclude their reuse?	Yes ☐	No ☐
Is petty cash kept locked at all times when not in use?	Yes ☐	No ☐
Are employee loans prohibited?	Yes ☐	No ☐
Are employee travel advances or other types of business advances accounted for promptly?	Yes ☐	No ☐

Procurement

Are the organization's purchasing practices and policies in writing in a purchasing manual?	Yes ☐	No ☐
Is a separate purchasing department maintained?	Yes ☐	No ☐
If not, is the responsibility for procurement assigned to one individual?	Yes ☐	No ☐
Is the prenumbered sequence of used purchase orders accounted for?	Yes ☐	No ☐
Does a copy of the receiving report go directly to the accounting office when goods are received?	Yes ☐	No ☐
Are invoices checked in the accounting office against purchase orders and receiving reports?	Yes ☐	No ☐
Is there definite evidence of responsibility for verifying invoices as to prices, extensions, additions, freight charges, discounts, etc.?	Yes ☐	No ☐
Is account coding double-checked prior to disbursement?	Yes ☐	No ☐
Are vouchers examined by a responsible individual to ascertain completeness of attachments and various required approvals?	Yes ☐	No ☐
Are vendors' invoices delivered directly to the accounting office?	Yes ☐	No ☐
Are purchases for employees expressly prohibited?	Yes ☐	No ☐
Are purchase invoices routed through a voucher register and not directly through cash disbursements?	Yes ☐	No ☐

If a voucher register is maintained, is it balanced monthly with the general ledger control account?	Yes ☐	No ☐
Is a postage meter used for outgoing mail?	Yes ☐	No ☐
Are controls established over use of any duplicating and photocopying equipment, and are quantities of material used or copies made accounted for?	Yes ☐	No ☐
Are voided purchase orders mutilated and retained for future examination?	Yes ☐	No ☐
Are purchase orders outstanding periodically reviewed and outstanding old orders accounted for?	Yes ☐	No ☐
When competitive quotations are required in accordance with procurement policy, are they properly obtained?	Yes ☐	No ☐
Are expenditure transaction files maintained in such a manner that documents supporting any transaction can be easily located?	Yes ☐	No ☐
Is a master list maintained of all persons authorized to sign or approve purchase requisitions, purchase orders, receiving reports, invoices (approval for payment, time-and-attendance records, etc.), and are signature samples available for comparison?	Yes ☐	No ☐
Are goods and services received prior to payment?	Yes ☐	No ☐

Property Management

Are the organization's property policies in writing in a property manual?	Yes ☐	No ☐
Are the proper classifications made between equipment and supplies and reconciled to the grantee's budget?	Yes ☐	No ☐
If equipment is "on loan" or "shared" with other organizations, are costs allocated proportionally?	Yes ☐	No ☐
Is a complete physical inventory of property taken at least every two years?	Yes ☐	No ☐
Are the results reconciled with the property records?	Yes ☐	No ☐
Where inventories are of great significance or where a central warehousing system is used, are perpetual inventory records maintained?	Yes ☐	No ☐
Is property adequately tagged or otherwise identified?	Yes ☐	No ☐

I hereby certify that all the information given is true and correct to the best of my knowledge. I understand that incomplete or false information maybe result in the defunding of federal assistance.

_____ _____

Signature Date

CERTIFICATIONS FOR HOME-ARP FUNDS

The following certifications apply to all organizations interested in applying for HOME-ARP. An organization that does not submit the Certifications and Supporting Documentation of the Invitation to Submit process will not be invited to compete in the RFP process.

The organization hereby agrees to the following:

A. The representations and documents presented in this submission are true and correct to the best of the organizations knowledge.

B. For all HOME-ARP activities, the organization will conduct its operations in accordance with the following requirements:

1. Refrain from discrimination against any funding beneficiary, applicant, or employee because of race, color, creed, religion, sex, sexual orientation, national origin or ancestry, age, marital status, disability, familial status (when applicable), or gender identity and comply with the Equal Employment Opportunity (EEO) clause required in all federally funded regulations.
2. When applicable, comply with Section 3 and MBE/WBE requirements for providing opportunities to low income and minority residents for training, employment and contracting; and with Davis-Bacon requirements governing prevailing wages.
3. Maintain records to verify information regarding individuals or households that participate or benefit from the grant-funded activity including:
    a. Income
    b. Racial/ethnic group
    c. Gender of the head of household
    d. Household size
    e. Composition and ages
    f. Veteran status
    g. Residence
    h. Other characteristics as requested by HUD
4. Demonstrate compliance with federal standards for financial management systems and source documentation and disburse funds in accordance with the requirements and standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards located at 2 CFR Part 200. These govern financial management systems, costs principles, audit requirements, program monitoring, property management, and procurement.
5. Retain financial records, supporting documents, statistical records and other records pertinent to the federal funded activities and make them available to the City, the U.S. Department of Housing and Urban Development or their designated representatives throughout any restricted or compliance records.
6. Maintain and submit time distribution records for all employees funded with HOME-ARP funds. This may include timesheets signed by both the employee and supervisors, payroll, invoices for employees and contractors working on HOME-ARP funding activities.

7. Obtain and retain HUD required certifications needed for the project/program being carried out with the HOME-ARP funding. This may include but is not limited to: Housing Counseling Certifications for both organizations and counselors, valid contractor licenses, state contractor registrations, and Lead Certifications, Asbestos Certifications for activities that include construction or rehabilitation. Additional specialty or trade licenses may be required depending on the work performed.
8. The following policies have been adopted into current organization policies:
    a. Nondiscrimination policies must be developed for both employees and program participants that cover all protected classes including: race, color, religion, creed, sex, gender identity, sexual orientation, national origin, ancestry, age, mental or physical disability, marital status, familial status and any other class protected by federal state, or local law.
    b. Grievance policies covering agency staff, program participants, contractors, and vendors must be developed and followed to address any disputes that may arise.
    c. Conflict of interest policies must be established for employees, their family members, and board members.
9. Carry general liability insurance. If awarded funds, the City must be listed as an other insured on the policy.
10. Be subject to a minimum of one monitoring visit on-site.
11. Maintain any organization owned properties free of delinquent taxes, sewer bills, or liens at the time of application and maintain this status throughout the restricted and compliance period.
12. The organization agrees not to accept or expend any funding from any other source for expenses covered by HOME-ARP funding if awarded, to avoid Duplication of Benefits.
13. The organization certifies that all supporting documentation has been submitted.
14. The organization has read and understood the definitions and requirements of each of the four eligible activities and the Qualifying Populations.

Signing below indicates that this funding application has been reviewed and approved and that the agency will abide by these certifications and all federal, state and local contract requirements.

_____ _____

Executive Director Date

Reference 1: The Four Eligible Activities

1. **Development and support of affordable rental housing**

   Acquisition, construction, and rehabilitation of affordable rental to Qualifying Households. Rental housing may include single family or multifamily housing, transitional or permanent housing, group homes, single room occupancy (SRO) units, and manufactured housing and must meet local code, permitting, and ordinances.

   ### Eligible Beneficiaries

   To promote inclusion of HOME-ARP units in mixed unit housing, no more than 30 percent of the units funded may be restricted for occupancy by households that are low income as defined by HUD, leaving the remaining 70 percent of the units for exclusive use by Qualifying Households at the time of the initial occupancy. A household that meets the definition of a Qualifying Population at initial occupancy remains a Qualifying Household throughout their period of occupancy irrespective of changes in income or whether they continue to meet the definition of Qualifying Population.

   ### Household Income

   Annual income verification at initial occupancy and each subsequent year during the minimum 15 year compliance period is required by the eligible organization and must comply to the definition of income at 24 CFR 5.609 and the process described in the Notice CPD-21-10 Issued September 13, 2021 to determine the household's contribution to rent. A Qualifying Household may not contribute to rent more than is affordable based on the determination of the household's income. Additional requirements are found at 24 CFR 92.252(a) and 24 CFR 92.252(i)(2).

   ### Rent Limitations

   HOME-ARP establishes rent limitations for Qualifying Households and Low Income Households. Qualifying Households may not exceed 30 percent of the adjusted income of a household whose annual income is equal to or less than 50 percent of the median income for the area, as determined by HUD. Low Income households must comply with the rent limitations at 24 CFR 92.252(a). Additional limitations may apply.

   ### Property Standards

   HOME-ARP rental units must comply with all rental property standards required in 24 CFR 92.251 paragraphs (a), (b), (c)(1) and (2), (e), and (f).

   ### Lease and Tenant Protections

   A lease that complies with the tenant protection requirements prescribed in Notice CPD -21-10 Issued September 13, 2021 must be executed with each household that occupies a HOME-ARP assisted unit.

2. Tenant Based Rental Assistance TBRA

HOME-ARP funds may be used to provide tenant-based rental assistance to Qualifying Households.

Eligible Costs

An eligible organization may assist by providing payments such as rent, security deposits, utility deposits, and utility costs. HOME-ARP TBRA may pay up to 100% of these costs for a Qualifying Household.

Portability of Assistance

Because the assistance is attached to the Qualifying Household and not the eligible organization, the Qualifying Household may choose to move to another unit with continued assistance as long as the new unit meets the applicable property standards. HOME-ARP TBRA may be used by Qualifying Households anywhere within the Metro Quad Cities.

Term of Rental Assistance Contract

Qualifying Households may receive HOME-ARP TBRA for up to 24 months.

Rent Reasonableness

The eligible organization must determine whether the rent is reasonable in comparison to rent for other comparable unassisted units and must disapprove a lease if the rent is not reasonable.

Housing Quality Standards

Housing must comply with all housing quality standards required at 24 CFR 982.401. HUD'S Lead Safe Housing Rules at 24 CFR Part 35 also apply.

HOME-ARP Sponsor

HOME-ARP TBRA may be provided in coordination with a non-profit HOME-ARP sponsor that facilitates a Qualifying Household's use of HOME-ARP TBRA. The HOME-ARP sponsor may sublease a unit to the Qualifying Household. The HOME-ARP sponsor may not own the subleased unit. The HOME TBRA assistance remains with the Qualifying Household if and when they move from the sponsored unit, it does not remain with the eligible non-profit organization.

Lease and Tenant Protections

A lease that complies with the tenant protection requirements prescribed in Notice CPD -21-10 Issued September 13, 2021 must be executed with each household that occupies a HOME-ARP assisted unit.

3. Supportive Services

Supportive services may be provided to Qualifying Households who are not already receiving the services outlined in the Notice CPD 21-10 through another program. Supportive services may combine with other HOME-ARP activities.

Eligible Services

There are three categories specifically included as supportive services under HOME-ARP:

1) McKinney-Vento Supportive Services: McKinney-Vento Supportive Services under HOME-ARP are adapted from the services listed in section 401(29) of the Mckinney-Vento Homeless Assistance Act ("McKinney-Vento Supportive Services") (42 U.S.C. 11360(29)
2) Homelessness Prevention Services: HOME-ARP Homelessness Prevention Services are adapted from certain eligible homelessness prevention services under the Emergency Services Grant (ESG) regulations at 24 CFR Part 576.
3) Housing Counseling Services: Housing counseling services under HOME-ARP are those consistent with the definition of housing counseling and housing counseling services defined at 24 CFR 5.100 and 5.11, respectively, except that homeowner assistance and related services are not eligible under HOME-ARP activities.

Please consult the Notice CPD 21-10 for a full list and description of eligible costs. The costs of homelessness prevention services are only eligible to the extent that the assistance is necessary to help program participants regain stability in their current permanent housing or move into other permanent housing to achieve stability in that housing. Eligible Costs Associated with McKinney-Vento and Homelessness Prevention Supportive Services include:

- Costs of child care
- Costs of improving knowledge and basic educational skills
- Costs of establishing and/or operating employment assistance and job training
- Costs of providing meals or groceries
- Costs of assisting eligible program participants to located, obtain and retain housing
- Costs of certain legal services
- Costs of teaching critical life management skills
- Financial Assistance Costs, including
    - Rental Application Fees
    - Security Deposits
    - Utility Deposits
    - Payment of rental arrears

Costs associated with housing counseling can only be paid under HOME-ARP if housing counseling services are provided by HUD-certified housing counselors and organizations. Eligible costs include:

- Staff salaries of HUD certified housing counseling agencies and counselors
- Program delivery costs such as intake, counseling and action plans, and follow up with clients.
- Homeownership Counseling is not eligible.

4. **Non-Congregate Shelter**

HOME-ARP funds may be used to acquire and develop non-congregate (HOME-ARP NCS) for Qualifying Households. NCS provides private units or rooms as temporary shelter to Qualifying Households and do not require a lease or an agreement. This activity may include the construction of new structures or the acquisition and/or rehabilitation of existing structures (such as motels, nursing homes, or other facilities) to be for use as HOME-ARP NCS. The Notice CPD 21-10 establishes requirements applicable to HOME-ARP NCS. HOME-ARP funds may not be used to pay ongoing costs of operating NCS or converting NCS to housing.

Eligible Activities and Costs:

- Acquisition costs to acquire improved or unimproved real property for use as development of HOME-ARP NCS.
- Demolition costs to demolish existing structure for the purpose of developing HOME-ARP NCS.
- Development of hard Costs to rehabilitate or construct HOME-ARP NCS to meet habitability standards such as utilities connections, laundry facilities, community facilities, on-site management or supportive services offices.
- Related soft costs reasonable and necessary costs incurred by the eligible organization associated with financing, acquisition, and development of HOME-ARP NCS.
- Replacement reserve costs to capitalize replacement reserve to cover reasonable and necessary costs of replacing major systems and their components.

Admission and Occupancy:

- HOME-ARP NCS units may only be occupied by Qualifying Households.
- Program participants may not be charged occupancy fees or other charges to occupy a HOME-ARP NCS unit.
- HOME-APR supportive services may also be provided.

Property and Habitability Standards:

At project completion, HOME-ARP NCS units and common areas must meet all applicable State and local codes, ordinances and requirements and HUD'S Lead Safe Housing Rules at 24 CFR Part 35. Project must maintain property standards throughout the restricted period of use.

- New Construction: 15 Years
- Rehabilitation: 10 Years
- Acquisition Only: 10 Years

Conversion to Housing: ARP permits HOME-ARP NCS units to be converted into permanent housing under the Continuum of Care (CoC) program or permanent affordable housing after the restricted use period under 24 CFR 578.43 (acquisition) and/or 24 CFR 578.45 (rehabilitation) of the CoC program regulations.

REFERENCE 2 Qualifying Populations (Definitions taken directly from CPD Notice 21-10)

1.Homeless, as defined in 24 CFR 91.5 *Homeless* (1), (2), (3):

(1) An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning: An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground.

An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or

An individual who is exiting an institution where he or she resided for 90 days or less and who resided in emergency shelter or place not meant for human habitation immediately before entering that institution;

(2) An Individual or family who will immediately lose their primary nighttime residence, provided that:

The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;

No subsequent residence has been identified; and

The individual or family lacks the resources or support networks, e.g. family, friends, faith-based or other social networks needed to obtain other permanent housing;

(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 1143a):

Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;

Have experienced persistent instability as measured by two moves or more during the 60 – day period immediately preceding the date of applying for homeless assistance; and

Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment;

2. At risk of homeless, as defined as 24 CFR 91.5 At Risk of homelessness:

(1) An individual or family who:

Has an annual income below 30 percent of median family income of the area, as determined by HUD;

Does not have sufficient resources or support networks, e.g. family, friends, faith based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the "Homeless" definition in this section; and

Meets one of the following conditions:

Has moved because of economic reasons two or more times during the 60 days immediately preceding that application for homelessness prevention assistance;

Is living in the home of another because of economic hardship;

Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;

Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by federal, State, or local government programs for low income individuals;

Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in larger housing unit in which there reside more than 1.5 people per room, as defined by the U.S. Census Bureau;

Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health, facility, foster care or other youth facility, or correction program, or institution); or

Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipients approved consolidated plan;

(2) A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), section 3(1) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(1)), or section 17(b) (15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)); or

(3) A child or youth who does not qualify as "homeless" under section 725(2) of the Mckinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)), and the parent(s) of the child or youth if living with her or him.

3. Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD.

For HOME-ARP, this population includes any individual or family who is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking. This population includes cases where an individual or family reasonably believes that there is a threat of imminent hard from further violence due to dangerous of life threatening conditions that relate to violence against the individual's or family's primary nighttime residence or has made the individual or family afraid to return or remain within the same dwelling unit. In the case of sexual assault, this also includes cases where an individual reasonably believes there is a threat of imminent harm from

further violence if the individual remains within the same dwelling unit that the individual is currently occupying, or the sexual assault occurred on the premises during the 90-day period preceding the date of the request for transfer.

Domestic violence, which is defined in 24 CFR 5.2003 includes felony or misdemeanor crimes of violence committed by:

1) A current or former spouse or intimate partner of the victim (the term "spouse or intimate partner of the victim" includes person who is or has been in a social relationship of a romantic or intimate nature with the victim, as determined by the length of the relationship, they type of the relationship, and the frequency of interaction between the persons involved in the relationship);
2) A person with whom the victim shares a child in common;
3) A person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner;
4) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving HOME-ARP funds; or
5) Any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Dating violence which is defined in 24 CFR 5.2003 means violence committed by a person:

1) Who is or has been in a social relationship of a romantic or intimate nature with the victim; and
2) Where the existence of such relationship shall be determined based on a consideration of the follow factors;
    a. The length of the relationship;
    b. The type of relationship;
    c. The frequency of interaction between the persons involved in the relationship.

Sexual assault which is defined in 24 CFR 5.2003 means any nonconsensual sexual act proscribed by Federal, Tribal, or State Law, including when the victim lacks capacity to consent.

Stalking which is defined in 24 CFR 5.2003 means engaging in a course of conduct directed at a specific person that would cause a reasonable person to:

1) Fear for the person's individual safety or the safety of others: or
2) Suffer substantial emotional distress.

Human Trafficking includes both sex and labor trafficking, as outlined in the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. 7102), these are defined as

1) Sex trafficking means the recruitment, harboring, transportation, provision, obtaining, patronizing, or soliciting of a person for the purpose of a commercial sex act, in which the commercial sex act has not attained 18 years of age; or
2) Labor trafficking means the recruitment, harboring, transportation, provision, or obtaining of a person for labor services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.

4.Other Populations providing supportive services or assistance under section 212(a) of NAHA (42 U.S.C. 12742(a)) would prevent the family's homelessness or would serve those with greatest risk of housing instability, HUD defines these populations as individuals and households who do not qualify under any of the populations above but meet one of the following criteria:

(1) Other Families Requiring Services or Housing Assistance to Prevent Homelessness is defined as households (i.e. individuals and families) who have previously been qualified as "homeless" as defined in 24 CFR 91.5 are currently housed due to temporary or emergency assistance or some type of other assistance to allow the household to be housed, and who need additional housing assistance or supportive services to avoid a return to homelessness.

(2)At Greatest Risk of Housing Instability is defined as household who meets either paragraph (i) or (ii) below:

(i) has annual income that is less than or equal to 30% of the area median income, as determined by HUD and is experiencing severe cost burden (i.e., is paying more than 50% of monthly household income toward housing costs);

(ii) has annual income that is less than or equal to 50% of the area median income as determined by HUD, AND meets on of the following conditions from paragraph (iii) of the "At risk of homelessness" definition established at 24 CFR 91.5:

(A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;
(B) Is living in the home of another because of economic hardship;
(C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;
(D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals;
(E) Lives in a single –room occupancy or efficiency apartment unit in which there reside more than two persons or lives in larger housing unit in which there reside more than 1.5 persons per room, as defined by the U.S. Census Bureau;
(F) Is exiting a publicly funded institution, or system of care (such as health-care facility, a mental health facility, foster care or other youth facility, correction program or institution); or
(G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan.

Veterans and Families that include a Veteran Family Member that meet the criteria for one of the qualifying populations described above are eligible to receive HOME-ARP assistance.

Survey Feedback

Agency	Type	QP Served	Feedback Summary
Community Action of Eastern Iowa	Family and Children Services	4	Identified gaps in that the current space is not flexible for the needs and that there is not enough permanent, safe, affordable housing. Additionally the short-term transitional housing is in-sufficient, need for more child care services, assistance with reliable transportation, and mental health services are needed. The top priority was identified as development and support of affordable rental housing prioritizing those currently housed at risk of homelessness.
Economic Growth Corporation	Non-Profit Housing Developer	4	Identified that there is not enough supportive housing and the shelters are overcrowded. Additionally there is not enough transitional housing causing a cycle of repeat. Affordable housing tends to be in poorer condition and not near amenities. Mental health care, supportive services, financial literacy and home improvement assistance are needed. The top priority would be the development and support of affordable rental housing prioritizing assisting sheltered and unsheltered homeless populations.
Ecumenical Housing Development Group	Affordable Housing/ Low Income Rental Units	4	Identified that the region and Davenport have a gap of available affordable housing units. The available affordable housing is usually in poor condition and not close to amenities. Additionally mental health services, transportation, child care, and financial assistance services are needed. Other issues such as mental health, education, etc. cannot be addressed until stable housing is achieved. The top priority would be development and support of affordable rental housing prioritizing those at greatest risk of housing instability or in unstable situations.
Habitat for Humanity QC	Housing Developer/ Affordable Housing	4	Identified gaps in services and the need for more education/mentoring services and education programs for financial literacy. The top priority was identified as development and support of affordable rental housing with prioritizing sheltered/unsheltered homeless populations.
Humility Homes	Homeless Shelter	1,2,3,4	Identified gaps in limited capacity for shelter space vs. the community need. Identified that the area has a gap of affordable and available units for QPs and that the gap in affordable housing and assistance prevents people from being stably housed. Contributing factors are a lack of income, mental illness, lack of support and resources for disabilities are all associated with higher risk of homelessness. The top priority was identified as development and support of affordable rental housing with prioritizing sheltered/unsheltered homeless populations.
IL/IA Center for Independent Living	Independent Living Center	4	Identified a lack of affordable accessible units and the need for mental health services and financial services. The top priority being development and support of affordable rental housing prioritizing those at greatest risk of housing instability or in unstable situations.
Not Provided	Family and Children Services	4	Identified that there is not enough affordable housing especially at the 3+ bedroom level. Additionally the need for more supportive services for those transitioning out of homelessness, low income neighborhoods need stabilization in the form of maintenance, higher wages are needed for even basic living expenses are all needed. Although there are resources in Davenport many families state the "rules" around assistance make it too difficult to obtain. The top priority would be development and support of affordable rental housing prioritizing those at greatest risk of housing instability or in unstable situations.
Second Chance Housing	Affordable Housing/ Low Income Rental Units	4	Identified gaps that there is not enough housing for low income populations and those on public assistance do not have enough income to afford good housing. Additionally there is not enough affordable housing available for those that need it and a lack of resources to help those already homeless get into affordable housing. The top priority would be TBRA prioritizing those are greatest risk of housing instability or in unstable situations.

Qualifying Populations (QP) Key:
1. Homeless
2. At risk of homelessness
3. Fleeing, or Attempting to flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking or Human Trafficking
4. Other Populations

City of Davenport HOME-ARP Agency Survey

1.

Information provided in this survey will assist with the planning for HOME-ARP programs and needs of the qualifying populations in the City of Davenport.
There are three components to eligibility for HOME-ARP funding:

- **Eligible Organization**
- **Providing an Eligible Activity**
- **To all Qualifying Populations**

Over one million dollars in funding is available to eligible activities provided by eligible organizations that are already providing homeless services to Qualifying Populations with a last permanent address in Davenport (as reported in the Homeless Management Information System (HMIS).
Definition of qualifying populations:

- **Sheltered and unsheltered homeless populations**
- **Those currently housed populations at risk of homelessness**
- **Other families requiring services or housing assistance or to prevent homelessness**
- **Those at greatest risk of housing instability or in unstable housing situations**

Eligible activities:

1. **Rental housing for HOME-ARP Qualifying Populations (Acquire/Rehab/Construct)**
2. **Tenant Based Rental Assistance (TBRA) for HOME-ARP Qualifying Populations**
3. **Supportive Services for HOME-ARP Qualifying Populations**
4. **Non-Congregate Shelter for Qualifying Populations (Acquire/Develop)**

For more information HOME-ARP CPD Notice 21-10

* 1. What type of organization do you represent?

- ◯ Homeless Shelter
- ◯ Mental Health Services
- ◯ Domestic Violence Services
- ◯ Veteran Services
- ◯ Family and Children Services
- ◯ Other (please specify)

* 2. Which of the HOME-ARP Qualifying Populations does your organization currently serve: See HUD CPD Notice 21-10 for definitions of Qualifying Populations - HUD CPD Notice 21-10

- ◯ Sheltered and Unsheltered homeless populations
- ◯ Those currently housed populations at risk of homelessness
- ◯ Other families requiring services or housing assistance or to prevent homelessness
- ◯ Other (please specify)
- ◯ None of the above
- ◯ Those at greatest risk of housing instability or in unstable housing situations

* 3. What are your agency's current resources available to assist HOME ARP qualifying populations? Choose type and funding source

	Emergency Service Grant (ESG)	Continuum of Care (CoC)	Other
Congregate Shelter			
Non-Congregate Shelter			
Supportive Services			
Tenant Based Rental Assistance (TBRA)			
Affordable and Permanent Supportive Rental Housing			

Other (please specify type of resource and funding)

* 4. Are there gaps in the current shelter inventory of Davenport for qualifying populations?

- ☐ No
- ☐ Yes
- ☐ If Yes, explain the gaps

* 5. Are there gaps in Transitional Housing Inventory of Davenport for Qualifying Populations?

- ◯ No
- ◯ Yes
- ◯ If yes, explain the gaps

* 6. Are there gaps in affordable and permanent rental housing of Davenport for Qualifying Populations?

- ◯ No
- ◯ Yes
- ◯ If yes, explain the gaps

* 7. What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

* 8. What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

* 9. What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

* 10. What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

* 11. Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

* 12. Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

* 13. Rank the following activities in funding priority (1 being first priority):

- Development and support of affordable rental housing
- TBRA (Tenant Based Rental Assistance) for Qualifying Populations
- Supportive Services
- Non-Congregate Shelter

* 14. Rank the following qualifying populations in funding priority (1 being first priority):

- Sheltered and Unsheltered homeless populations
- Those currently housed populations at risk of homelessness
- Other families requiring services or housing assistance or to prevent homelessness
- Those at greatest risk of housing instability or in unstable situations

15. Any additional comments

16. If you would like to receive updates regarding the City of Davenport's HOME-ARP planning process please provide your email:

Name

Company

City/Town

State/Province -- select state --

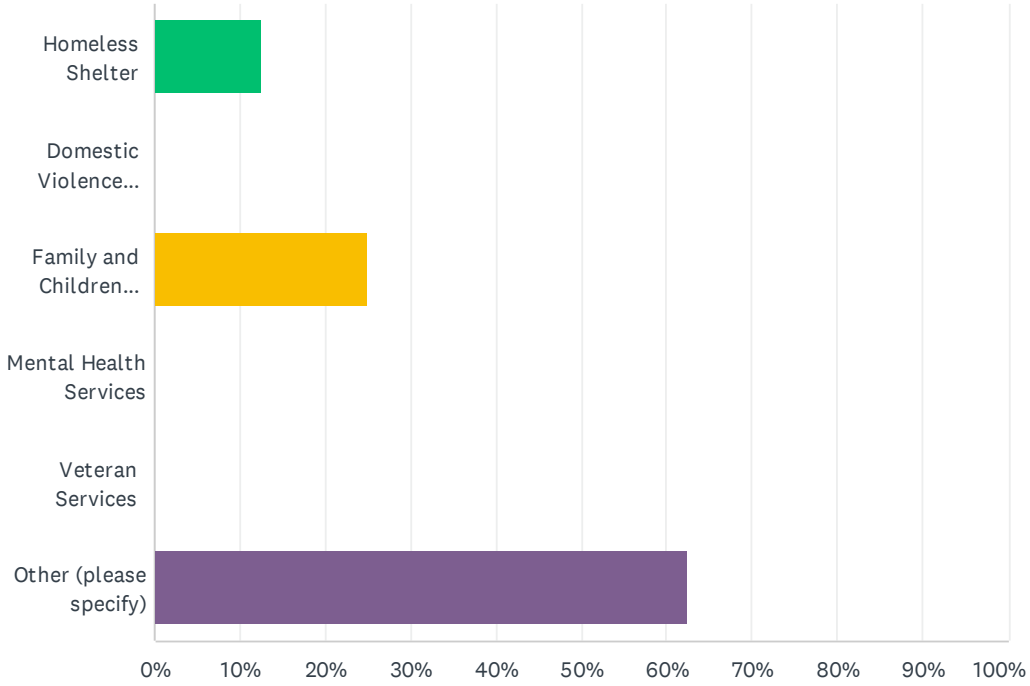
ZIP/Postal Code

Email Address

Phone Number

Q1 What type of organization do you represent?

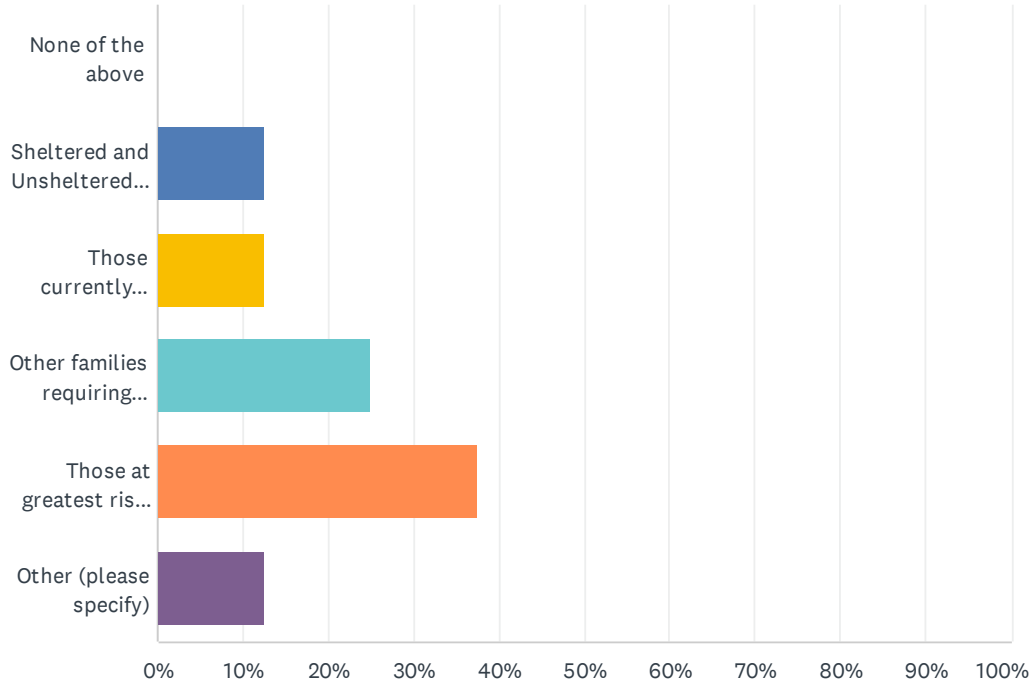
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ANSWER CHOICES	RESPONSES	
Homeless Shelter	12.50%	1
Domestic Violence Services	0.00%	0
Family and Children Services	25.00%	2
Mental Health Services	0.00%	0
Veteran Services	0.00%	0
Other (please specify)	62.50%	5
TOTAL		8

Q2 Which of the HOME-ARP Qualifying Populations does your organization currently serve:See HUD CPD Notice 21-10 for definitions of Qualifying Populations - HUD CPD Notice 21-10

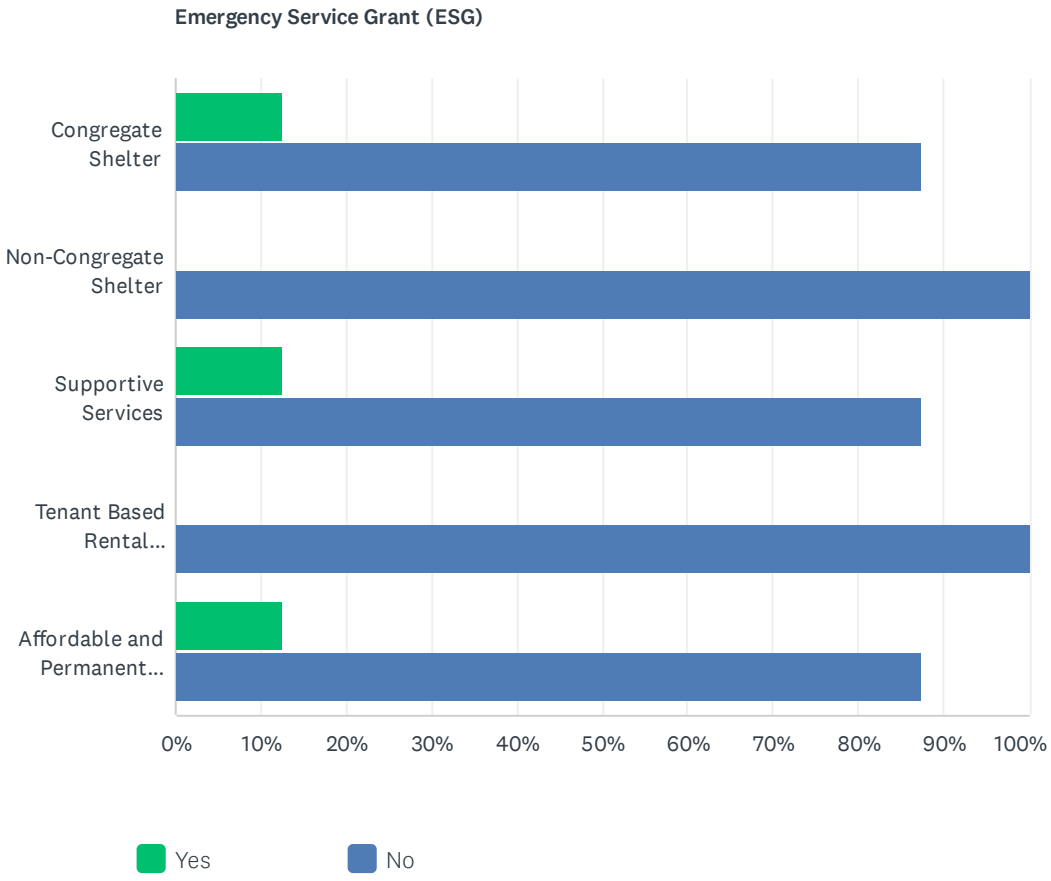
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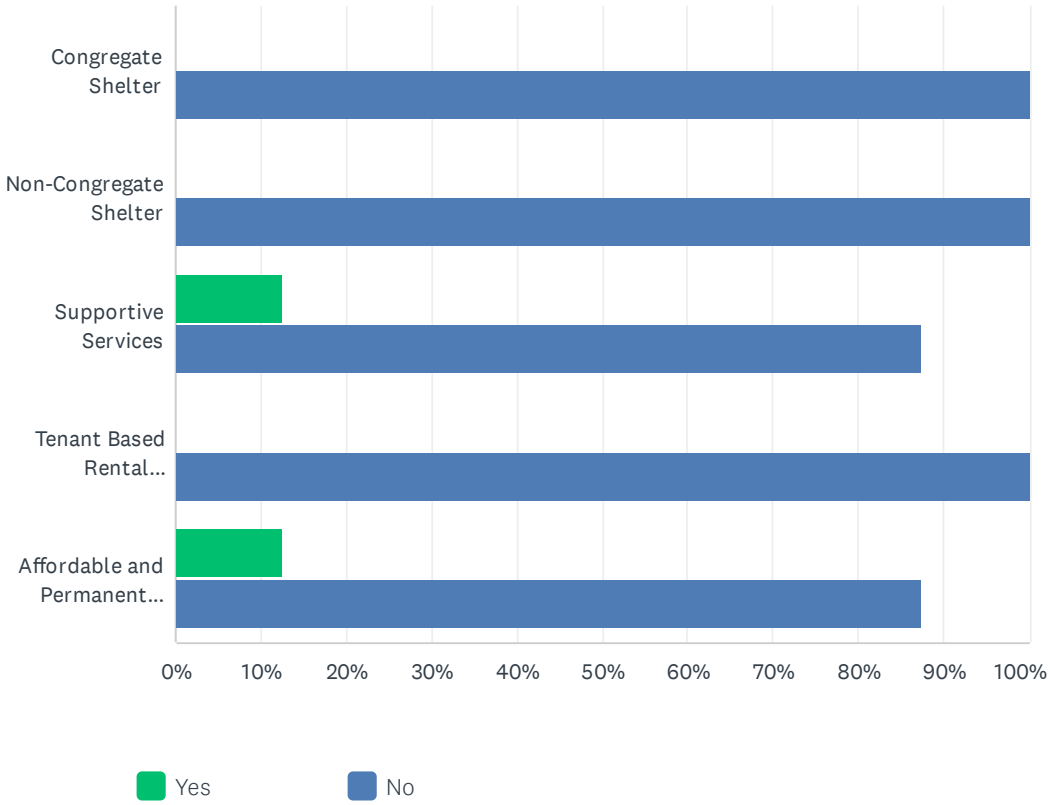
ANSWER CHOICES	RESPONSES	
None of the above	0.00%	0
Sheltered and Unsheltered homeless populations	12.50%	1
Those currently housed populations at risk of homelessness	12.50%	1
Other families requiring services or housing assistance or to prevent homelessness	25.00%	2
Those at greatest risk of housing instability or in unstable housing situations	37.50%	3
Other (please specify)	12.50%	1
TOTAL		8

Q3 What are your agency's current resources available to assist HOME ARP qualifying populations? Choose type and funding source

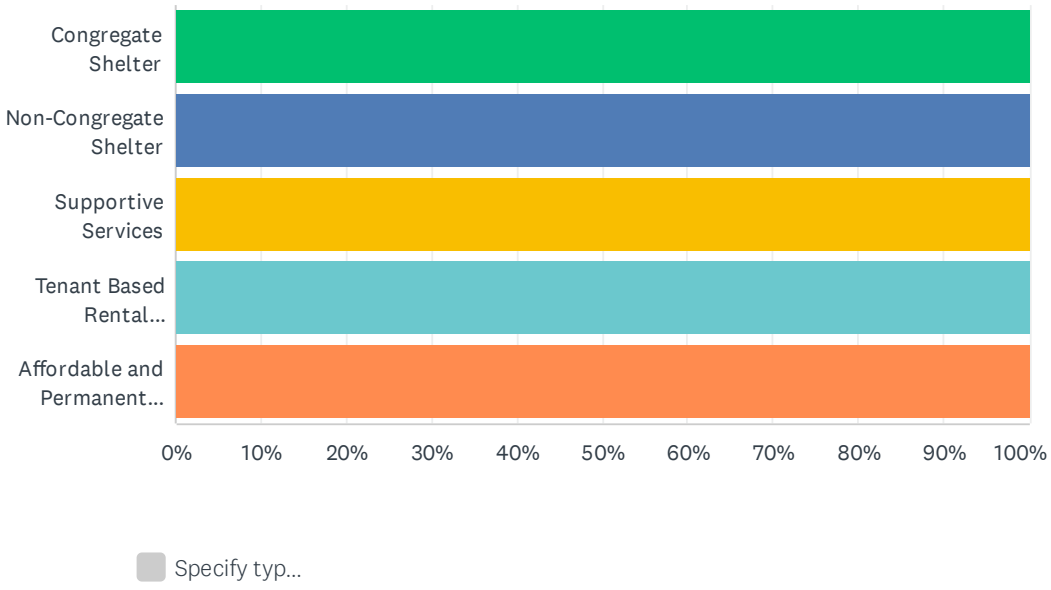
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Continuum of Care (CoC)



Other



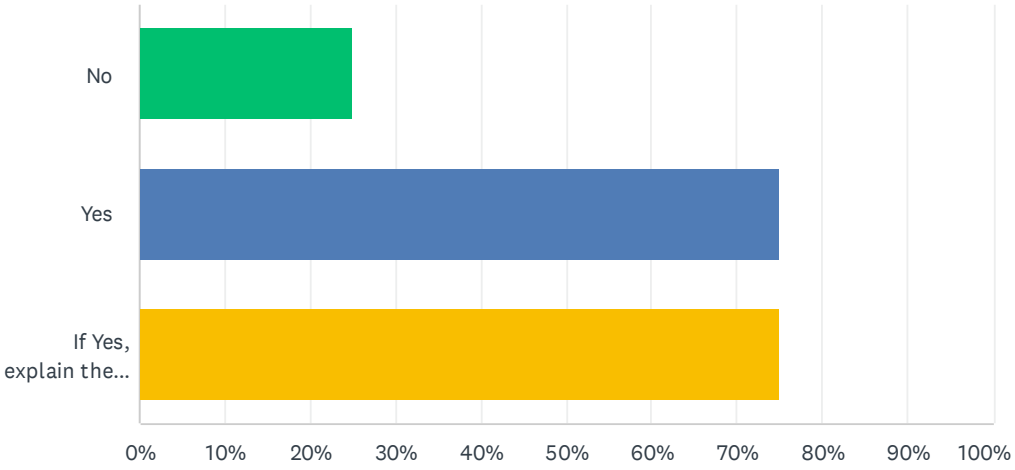
Emergency Service Grant (ESG)			
	YES	**NO**	**TOTAL**
Congregate Shelter	12.50% 1	87.50% 7	8
Non-Congregate Shelter	0.00% 0	100.00% 8	8
Supportive Services	12.50% 1	87.50% 7	8
Tenant Based Rental Assistance (TBRA)	0.00% 0	100.00% 8	8
Affordable and Permanent Supportive Rental Housing	12.50% 1	87.50% 7	8

Continuum of Care (CoC)			
	YES	**NO**	**TOTAL**
Congregate Shelter	0.00% 0	100.00% 8	8
Non-Congregate Shelter	0.00% 0	100.00% 8	8
Supportive Services	12.50% 1	87.50% 7	8
Tenant Based Rental Assistance (TBRA)	0.00% 0	100.00% 8	8
Affordable and Permanent Supportive Rental Housing	12.50% 1	87.50% 7	8

Other		
	SPECIFY TYPE BELOW	**TOTAL**
Congregate Shelter	100.00% 7	7
Non-Congregate Shelter	100.00% 7	7
Supportive Services	100.00% 8	8
Tenant Based Rental Assistance (TBRA)	100.00% 7	7
Affordable and Permanent Supportive Rental Housing	100.00% 7	7

Q4 Are there gaps in the current shelter inventory of Davenport for qualifying populations?

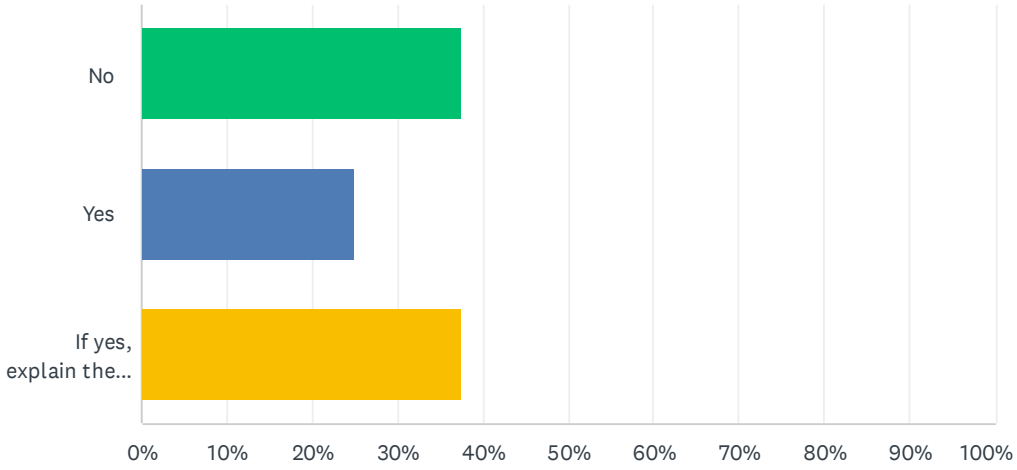
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ANSWER CHOICES	RESPONSES	
No	25.00%	2
Yes	75.00%	6
If Yes, explain the gaps	75.00%	6
Total Respondents: 8		

Q5 Are there gaps in Transitional Housing Inventory of Davenport for Qualifying Populations?

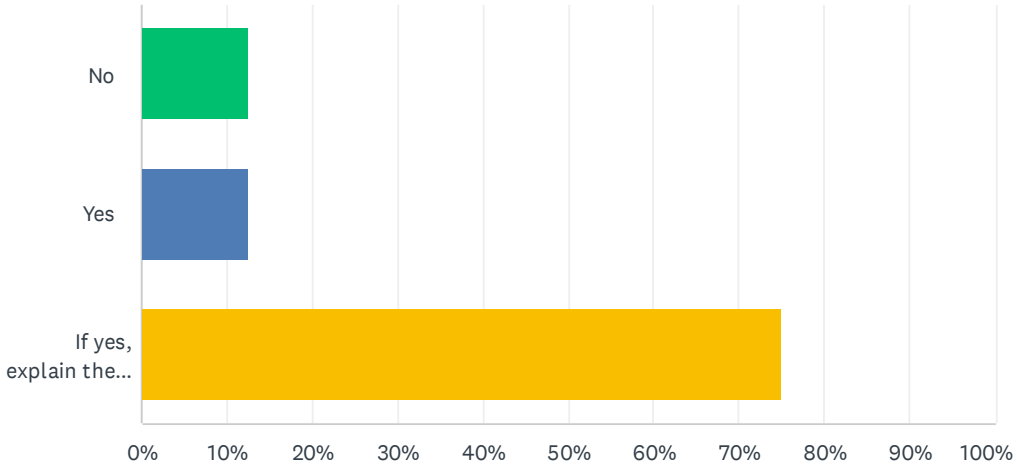
Answered: 8 Skipped: 0



ANSWER CHOICES	RESPONSES	
No	37.50%	3
Yes	25.00%	2
If yes, explain the gaps	37.50%	3
TOTAL		8

Q6 Are there gaps in affordable and permanent rental housing of Davenport for Qualifying Populations?

Answered: 8 Skipped: 0



ANSWER CHOICES	RESPONSES	
No	12.50%	1
Yes	12.50%	1
If yes, explain the gaps	75.00%	6
TOTAL		8

Q7 What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

Answered: 8 Skipped: 0

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

Education, mentoring, opportunity

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

Insufficient housing stock, high rates of eviction compared to surrounding counties, loss of household items when evicted, insufficient short-term shelter and transitional housing.

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

A gap in affordable housing and supportive services on a larger scale.

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

available jobs and education

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

I don't know.

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

I'm not sure since I do not work directly with this individual population.
Families that we see at risk of becoming homeless need higher wages to afford very basic living expenses and still be able to do things with and for their kids.

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

mental health services, a home, ongoing supportive services unique to each individual

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

Lack of available affordable and accessible housing units for those in need.

Q8 What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Answered: 8 Skipped: 0

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Education, mentoring, opportunity

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Advocacy and family-centered coaching to address all family issues, not just episodic assistance to pay for rent.

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

A gap in affordable housing and assistance meant to keep people stably housed.

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

IDK

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Mental health services, health care, day care, early childhood education, transportation, financial assistance, etc.

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Adults in families that we see at risk of becoming homeless need higher wages to afford very basic living expenses and still be able to do things with and for their kids.

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

job training, credit repair, daycare

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

mental and financial services

Q9 What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

Answered: 8 Skipped: 0

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

Education, mentoring, opportunity

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

Child care, transportation, and immediate mental health services are needed.

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

A gap in affordable housing and supportive services.

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

IDK

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

Mental health services, health care, day care, early childhood education, transportation, financial assistance, etc.

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

I think we have many services/resources in Davenport. Reasons I hear from families for not getting the support is sometimes feeling like they get the "run around" and don't feel like anyone can help them because there can be rules that are unattainable. In this field of work, with families and individuals going through trauma things are not always clear cut, we need to be able to meet people where they are.

We need caring, consistent workers in this field.

Families that we see at risk of becoming homeless need higher wages to afford very basic living expenses and still be able to do things with and for their kids. Some parents don't want to just put their kids in "programs" all the time, they want to be able to make enough money and be able to afford to take time off to do things WITH their kids.

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

home improvement assistance, credit repair and financial literacy counseling, job training

Q10 What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

Answered: 8 Skipped: 0

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

education (budgeting, wants vs needs, predatory lending ,use of credit), mentoring and opportunities to escape poverty

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

See above

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

A gap in affordable housing and supportive services.

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

Transportation, food, shelter

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

Mental health services, health care, day care, early childhood education, transportation, financial assistance, etc.

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

Higher wages, educational programs for people to learn how to live independently - what comes with caring for your home whether it is as a tenant or home owner, maintenance, basic skills to maintain your home, the value of budgeting and investing.

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

better paying employment, supportive services to improve stability, financial literacy training

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

lack of affordable housing in the area

Q11 Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Answered: 8 Skipped: 0

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Unsafe conditions, overcrowded, not accessible for those with special needs

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Poor quality housing that is not safe or affordable.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

As referenced in the Tri-Cities Housing Needs Assessment of 2020, most extremely low income households are cost-burdened in their current housing situation. In addition, overcrowding and lack of plumbing are also noted as housing problems. Typically, the housing that is available is older and may need major maintenance within the next 1-3 years.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Once the family is homeless, there are no resources available to help them to find affordable housing.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Two fold. First the housing we are talking about is often in poor condition, with water and mold, lead, etc. And Second, it is often physically distant from transportation, day care, work, parks, good schools, etc.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Low income neighborhoods in our city that have been neglected for years while building "bigger and better" somewhere else.
Landlords/property managers of rentals that are absent and neglect their duties to be responsible owners/managers.
Accessible housing for people who could remain independent if housing was handicap accessible.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Aged housing in need of repair due to deferred maintenance

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

accessible units

Q12 Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

Answered: 8 Skipped: 0

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

Under educated, low income, drug/alcohol abuse

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

Not sure I understand this question.

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

People most at risk of housing instability and increased homelessness are cost-burdened. These households do not have enough income to pay the associated housing costs. In addition, at HHSI's emergency shelter, 70% of people experiencing homelessness have at least 1 disabling condition, with mental illness being the most common. 27% of people have experienced domestic violence. 22% have experienced chronic homelessness. 30% identify as Black/African American. Lack of income continues to be the most common reason given for a person's experience with homelessness. Systemic racism, lack of income, lack of support and resources for disabilities, and a lack of affordable housing are all contributing factors associated with instability and risk of homelessness.

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

No income, loss of job, divorce (only one income)

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

I am not certain.

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

households with low income, families needing 3+ bedroom homes, households with members overcoming past and present trauma, first time home owners, young people living on their own for the first time with no family support

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

low wage earners, recently unemployed or disabled

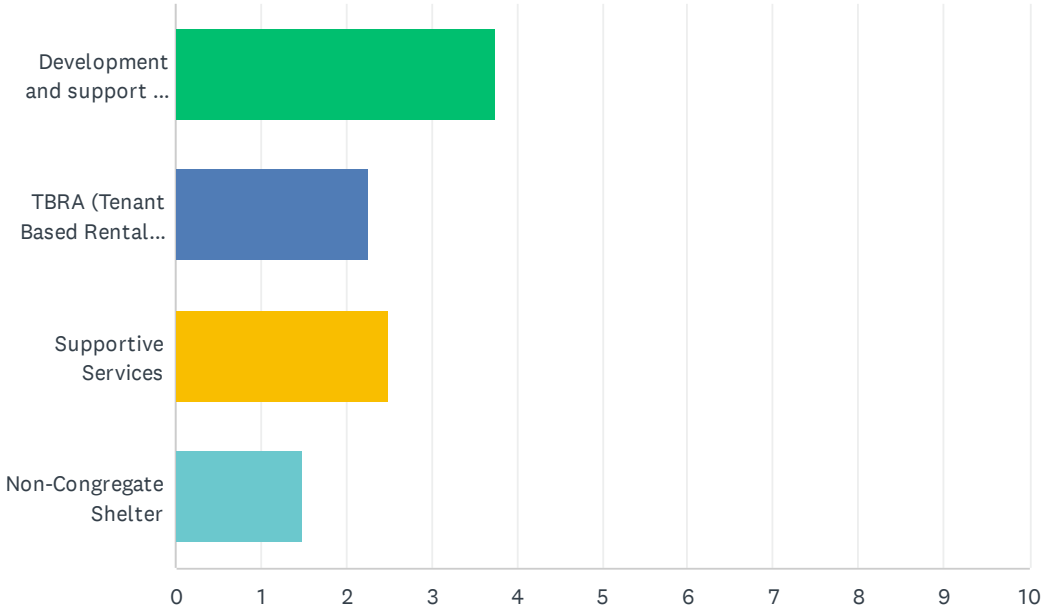
Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

financial

Q13 Rank the following activities in funding priority (1 being first priority):

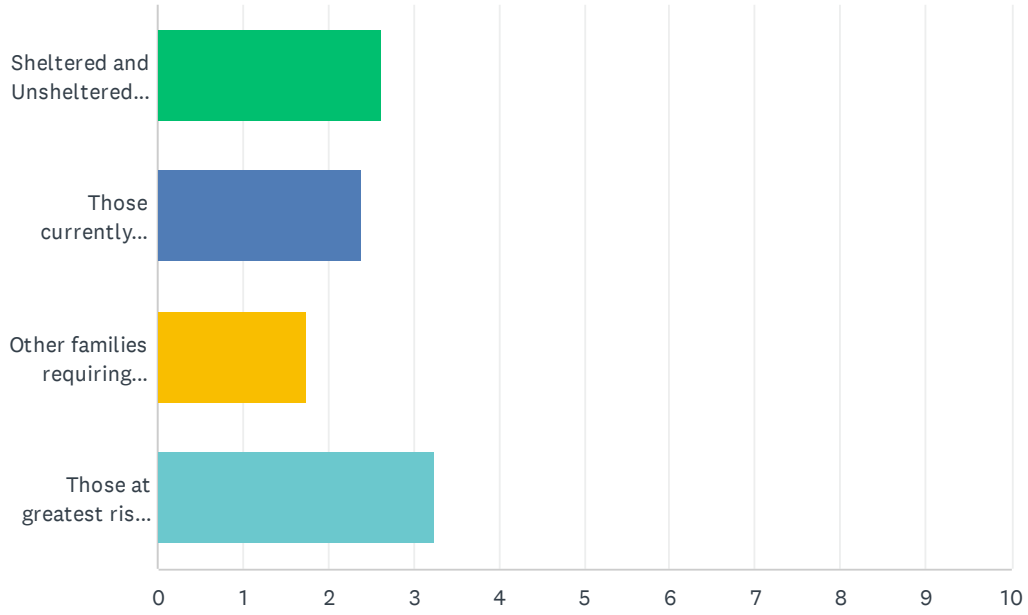
Answered: 8 Skipped: 0



	1	2	3	4	TOTAL	SCORE
Development and support of affordable rental housing	87.50% 7	0.00% 0	12.50% 1	0.00% 0	8	3.75
TBRA (Tenant Based Rental Assistance) for Qualifying Populations	12.50% 1	37.50% 3	12.50% 1	37.50% 3	8	2.25
Supportive Services	0.00% 0	50.00% 4	50.00% 4	0.00% 0	8	2.50
Non-Congregate Shelter	0.00% 0	12.50% 1	25.00% 2	62.50% 5	8	1.50

Q14 Rank the following qualifying populations in funding priority (1 being first priority):

Answered: 8 Skipped: 0



	1	2	3	4	TOTAL	SCORE
Sheltered and Unsheltered homeless populations	37.50% 3	25.00% 2	0.00% 0	37.50% 3	8	2.63
Those currently housed populations at risk of homelessness	12.50% 1	37.50% 3	25.00% 2	25.00% 2	8	2.38
Other families requiring services or housing assistance or to prevent homelessness	0.00% 0	12.50% 1	50.00% 4	37.50% 3	8	1.75
Those at greatest risk of housing instability or in unstable situations	50.00% 4	25.00% 2	25.00% 2	0.00% 0	8	3.25

Q15 Any additional comments

Answered: 2 Skipped: 6

Q15

Any additional comments

no

Q15

Any additional comments

I apologize for vague answers. We don't work directly with those that rent our low income affordable units, so I don't feel qualified to generalize. However, I can agree that we have a crisis of affordable housing, health care, education, domestic abuse, mental health, etc. But I believe that while all of these have to be addressed (and urgently) all these other pieces rest on quality affordable housing. Until people are well housed, you can't begin to address the other problems.

Q16 If you would like to receive updates regarding the City of Davenport's HOME-ARP planning process please provide your email:

Answered: 7 Skipped: 1

ANSWER CHOICES	RESPONSES	
Name	100.00%	7
Company	100.00%	7
Address	0.00%	0
Address 2	0.00%	0
City/Town	100.00%	7
State/Province	100.00%	7
ZIP/Postal Code	100.00%	7
Country	0.00%	0
Email Address	100.00%	7
Phone Number	100.00%	7

HOME-ARP Contact **List** for Survey and Other Opportunities		
Agency	**Type of Agency**	**Email**
Alternatives	Disability/Senior Services	alternatives@alternativesforyou.org
Bethany for Children and Families	Housing service provider	bcleaveland@bethany-qc.org
Blackhawk Bank and Trust	Lender	jschulte@choosethechief.com
Brain Injury Association of Iowa	Housing service provider	kbb32874@aol.com
Build to Suite, Inc.	For profit developer	bts@buildtosuitinc.com
CASI Seniors	Senior Services	ajohnson@casiseniors.org
CASI Seniors	Senior Services	lblumberg@casiseniors.org
CBI Bank and Trust	Lender	Damon.Colvin@cbibt.com
Christian Care	Housing service provider	sgottcent@christiancareqc.org
Christian Care	Houing service provider	cgramenz@christiancareqc.org
City of Davenport Civil Rights	Civil Rights	latrice.lacey@davenportiowa.com
Community Action of Eastern Iowa	Housing service provider	RPavey@caeiowa.org
Community Foundation of the Great River Bend	Funder	heathercalvert@cfgrb.org
Community Foundation of the Great River Bend	Funder	kellythompson@cfgrb.org
Community Health Care Homeless Outreach Meeting	Healthcare	bdavis@davchc.com
Community Healthcare	Healthcare	BDavis@chcqca.org
Community Housing Services	Housing service provider	gailbrooks0627@gmail.com
Davenport Public Housing Authority/ Office of Assisted Housing/Section 8 Vouchers	PHA	bruce.berger@davenportiowa.com
Davenport Public Schools	Public Schools/ Homeless	neyrinckk@mail.davenport.k12.ia.us
Davenport Public Schools	Public Schools/ Homeless	schiltzm@mail.davenport.k12.ia.us
DeLaCerda House, Inc.	Housing service provider	cathy@delacerdahouseinc.org
Ecumenical Housing Development Group	Housing developer	jarichardson1954@gmail.com
Fairness in Rural Lending	Housing service provider	slsheehy@aol.com
Family Resources	Social Service Provider	aschwalm@famres.org
Family Resources	Social Service Provider	aodom@famres.org
Family Resources	Housing service provider	aschwalm@famres.org
Freedom Homes Ministries	Housing service provider	sclinefhqca@gmail.com
Gateway Redevelopment Group	Housing developer	ars@grgdavenport.org
Gateway Redevelopment Group	Housing developer	marion_meginnis@msn.com
Goodwill Heartland	Disability Services	dschubert@goodwillheartland.org
Great Southern Bank	Lender	bcrowley@greatsoutherbank.com
Habitat for Humanity	Housing developer	kristi.crafton@habitatqc.org
Habitat for Humanity	Housing Developer	Elesha@habitatqc.org
Handicapped Development Center	Disability Services	CarolFoster@hdcmail.org
HELP Legal Aid	Legal Services	ndriscoll@iowalaw.org
Help Legal Aid	Legal Services	tschemmel@iowalaw.org
Hilltop Campus Village	Housing developer	molly@hilltopcampusvillage.org
Homeless VA Services	Veterans Services	Jessica.Mohr@va.gov
Humility Homes and Services	Homeless and Housing	a.velez@humilityhomes.org
IL/IA Center for Independent Living	Disability Services	johnnie@iicil.com
Interfaith Housing Ltd	Housing developer	trtheis_interfaithhousing@msn.com
King's Harvest, Inc.	Housing service provider	jenniferkingsharvest@gmail.com
Legal Aid	Community	ndriscoll@iowalaw.org
Mary Lee House	homeless services	lafayemack@maryleehouse.org
Milestones Area Agency on Aging	Senior Services	bpassman@milestonesaaa.org
NHS of Davenport	Housing developer	b_hayes-upton@mvnhs.org
One Eighty Zone	Housing developer	Jenny@oneeighty.org
One Eighty Zone	Housing developer	dakotah@oneeighty.org
Project NOW, Inc.	Housing service provider	adodd@projectnow.org
Project NOW, Inc.	Housing service provider	rlund@projectnow.org
Project Renewal	Youth services	projectrenewal@revealed.net
QC Housing Cluster	Housing Service Group	qchousingcluster@gmail.com
QC Open Network	Social Service Provider	cbailey@qcopennetwork.org
Quad City Bank and Trust	Lender	jdubin@qcbt.com
Rebuilding Together Quad Cities	Housing service provider	reachus@rebuildingtogetherquadcities.org
Regional Development Authority	Funder	mattmendenhall@me.com
Rock Island Housing Authority	Housing service provider	gailbrooks0627@gmail.com
Safe Families	Social Services - Children	ttrice@salfcs.org
Salvation Army of the Quad Cities	Housing Service Provider	kelle.larned@usc.salvationarmy.org
Scott County Community Services	Social Services/ County Government	lori.elam@scottcountyiowa.gov
Scott County Health Department	County government	health@scottcountyiowa.gov
Scott County Homeless and Transitional Housing Council	Homeless and Housing	cathy@delacerdahouseinc.org
Scott County Housing Council	Housing Service Non Profit	kilgannonschc@gmail.com
Scott County Planning and Zoning	County government	planning@scottcountyiowa.gov
Second Chance Housing	landlord	elHeritage@gmail.com
St. Joseph the Worker House	Houisng service provider	ann@annring.com
The Arc of the Quad Cities Area	Housing developer	wrights@arcqca.org
United Way of the QC	Funder	mzogg@unitedwayqc.org
Unity House of Davenport	Social Service Provider	dennis.haut@unityhouseofdavenport.org
Unity House of Davenport	Social Service Provider	kelly@unityhouseofdavenport.org
Veteran Affairs Commission - Scott County Iowa	Veterans Services	commserve@scottcountyiowa.gov
Vera French Housing Corp.	Housing developer	kiserwilleys@verafrenchmhc.org
Vera French Mental Health Center	Social Service Provider	stoffersb@verafrenchmhc.org

HOME-ARP One-on-One Consultation List

Agency	Group Type	Qualifying Population
Bethany for Children and Families	4, 8 - Family and Children	1,2
CASI	5, 8 - Senior Services	2
CBI Bank and Trust	8 - Funding	None directly - funder
Christian Care	4,5,7	1
City of Davenport Civil Rights	1	1,2,3,4
Community Action of Eastern Iowa	5, 8 - Housing Service Provider	1,2,3,4
Community Foundation of the Great River Bend	8 - Grants for Social Service Agencies	1,2,3
Community Health Care Homeless Outreach Meeting	4	1
Community Home Partners/ RI Housing Authority	6	4
Davenport Community School District	4, 8 - Public School District	1,2,3,4
Davenport Public Housing Authority/ Office of Assisted Housing/Section 8 Vouchers	6	4
DeLaCerda House, Inc.	4	1
Ecumenical Housing Development Group	4, 8 - Affordable Housing	4
Family Resources	2,3	1,2,3
Friendly House	8 - Children/Family, Senior	2
Goodwill of the Heartland/ Goodwill Veterans Services	7	1,2
Habitat for Humanity	8 - Homeownership	4
Handicapped Development Center	5	4
Humility Homes and Services	2,3,4,5,7	1,2,3,4
IH Mississippi Valley Credit Union	4, 8 - Funding	4
IL/IA Center for Independent Living	5	4
Iowa CoC - Balance of State	2,3,4,5	1,2,3,4
Iowa Legal Aid	2,4, 8 - Legal Services	2,4
King's Harvest, Inc.	4, 8 - Pet Shelter	1
Mary Lee House of Refuge	4, 8 - Transistional Housing	1
Milestones Area Agency on Aging	2,5,7, 8 -Senior Services	1,2,3,4
Mississippi Valley Neighborhood Services (NHS)	4, 8 - Funding for housing to LMI populations	None directly - funder
One Eighty Zone	4,5, 8 - Housing for those with substance abuse or coming out of being incarceration	1,2
Regional Development Authority	8 - Funding	2,3,4
Safe Families	2,4, 8 - Family and Children	1,2,3,4
Salvation Army of the Quad Cities	3,4,5	1,2,3,4
Scott County Community Services	3,4,5,8-Rental assistance	2,3,4
Scott County Health Department	8-Health Department	1,2,3,4
Scott County Veteran Affairs Commission	7	2
The Arc of the Quad Cities Area	5	4
United Way of the QC	8 - Non Profit Funding Resource	1,2,3,4
Unity House of Davenport	3,4, 8 - transistional housing for men with substance abuse or behavior addictions	1,2,3,4
QC Open Network	1,2,3,4,5,7, 8 - Referrals	1,2,3,4
Quad City Housing Council	1,2,3,4,5,7, 8 - Non profit developers	1,2
Scott County Homeless and Transitional Housing Council	8 - Support group for public service providers	NA
Vera French Housing Corp.	5	4
NO RESPONSES:		
Alternatives	5	NA
Blackhawk Bank and Trust	8 -Funding	None directly - funder
Build to Suit, Inc.	4, 8 - Developer	None directly - developer
Churches United	4	NA
Community Housing Services	5, 8 - Housing Service Provider	4
Fairness in Rural Lending	8 -Funding	NA
First Midwest Bank	8 -Funding	None directly - funder
Freedom Homes Ministries	4	1
Gateway Redevelopment Group	4	None directly - Fair Housing Group
Great Southern Bank	8 -Funding	None directly - funder
Hilltop Campus Village	8 -Funding	None directly - funder
Homeless VA Services	7	1,2,3,4
Interfaith Housing Ltd	4	None directly - Fair Housing Group
Project NOW, Inc.	4, 8 - Housing Service Provider	4
Project Renewal	8 - Youth Services	4
QC Housing Cluster	4	None directly - Fair Housing Group
Quad City Bank and Trust	8 -Funding	None directly - funder
Rebuilding Together Quad Cities	4	None directly - Fair Housing Group
Scott County Planning and Zoning	4	None directly - County Planning and Zoning
Second Chance Housing	4	NA
Southeast National Bank	8 -Funding	None directly - funder
St. Joseph the Worker House	NA	NA
US Bank	8 -Funding	None directly - funder
Vera French Mental Health Center	5	NA
Vibrant Credit Union	8 -Funding	None directly - funder

KEY:

Group Types:	Qualifying Populations:
1. Civil Rights	1. Homeless
2. Domestic Violence	2. At risk of homelessness
3. Fair Housing	3. Fleeing, or Attempting to flee, Domestic Violence, Dating Violence, Sexual Assault,
4. Homeless	Stalking or Human Trafficking
5. Persons with Disabilitites	4. Other Populations
6. Public Housing Agency	
7. Veteran Groups	
8. Other - Specify	

SUMMARY OF PLAN CONSULTATION

Pre-Application/Notice of Intent –

- A notice of intent was sent out to area service providers in March 2022 to gauge interest in applying for the available funding.
- There were two agencies that submitted interest applications. One stated that they would be interested in rental housing and the other would be interested in tenant based rental assistance and provide supportive services

Agency Survey Highlights –

- Survey was created to collect local agency feedback. We invited all required consultation groups as described in the HOME-ARP notice. Survey was open from April 8, 2022 until July 1, 2022.
- 8 responses (4 housing providers, 2 family/children services, 1 homeless shelter, and 1 independent living center)
- The QP of "Those at greatest risk of housing instability or in unstable housing situations" followed by "Other families requiring services or housing assistance or to prevent homelessness" are the populations that most respondents serve
- Only one agency said that they currently have resources available to assist HOME ARP QP's
- Main themes: not enough affordable housing, a need for accessible units, a need for 3+ bedroom units, a need for additional shelter spaces, a need for flexible shelter spaces

One-on-One Consultation –

- Additional one-on-one consultation with area service providers was conducted in February 2023. City staff conducted additional outreach to 66 area service agencies, receiving feedback from 41 agencies.
- Responses were received back from at least one of each required consultation group: civil rights organizations (1), domestic violence service providers (1), fair housing organizations (6), homeless service providers (16), agencies for persons with disabilities (2), public housing agencies (2), veterans groups (1), and other service providers (12).
- Many agencies highlighted the same needs of the qualifying populations. One of the main themes that was heard throughout the consultation process was the need for affordable housing. Affordable housing is seen as a large gap in need for the City of Davenport and surrounding metro area.
- Feedback received the needs of homeless populations are the need for rental assistance, security deposits, other financial assistance for living expenses, access to transportation, assistance with job placement, follow up program that help eliminate "falling through the cracks", assistance with documents such as photo ID's or social security cards, assistance with available programs and services.
- Feedback received the needs of those at risk of homelessness are the need for rental assistance, security deposits, other financial assistance for living expenses so that they can remain in their current home at an affordable cost. Additionally, feedback was received regarding past evictions. Residents with previous evictions on their records have a hard time finding affordable

decent housing. It was suggested to create a program for landlords to help with damages from tenants so they might be more willing to work with programs.

- Feedback received the needs of those fleeing or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking are similar to those in other urgent situations. The need for rental assistance, security deposits, other financial assistance, child care, and transportation are needed to help residents get placed in a safe situation.
- Feedback received the needs of other families requiring services or housing assistance to prevent homelessness are rental assistance, security deposits, other financial assistance for living expenses, financial counseling, and affordable daycare.

PUBLIC INPUT

- Public Comment Notice/ Proof of Publication
  - Notice of Public Comment Period and Public Hearing was posted in the Quad City Times on August 16, 2022.
  - 15-Day public comment period ran from August 22, 2022 to September 6, 2022.
- Virtual Public Comment Meeting
  - August 23, 2022 with video recorded and posted on City's website
  - Link to recording - https://www.youtube.com/watch?v=DNu04OrfvOk&t=83s
- Public Hearing
  - Was held on September 7, 2022
- Public Comment Notice/Proof of Publication
  - Notice of Public Comment Period and Public Hearing will be posted in the Quad City Times on April 26,2023
  - 15-Day public comment period will run from May 1, 2023 to May 15, 2023
- Public Hearing
  - Will be held on May 3, 2023

Summary of Comments Received

No comments were received during the public comment period or during the meeting opportunities.

Any comments received will be included.

NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING
ON THE
HOME Investment Partnerships – American Rescue Plan Act
(HOME-ARP) Allocation Plan

Public Comment:
The City of Davenport is establishing a 15-day comment period from August 22, 2022 through September 6, 2022, for citizen review of the draft HOME-ARP Allocation Plan. The plan is a requirement for HOME-ARP funding from the U.S. Department of Housing and Urban Development (HUD) for the HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP).

Copies of the HOME-ARP Plan draft will be available from 8/22/2022 to 9/6/2022 for public review at: Davenport City Hall, 226 W. 4th Street, and the City of Davenport libraries: 321 Main Street, 6000 Eastern Avenue, 3000 Fairmount Street. Additionally the HOME-ARP Plan is available on the City's website www.davenportiowa.com under the Community & Economic Development Department.

The draft HOME-ARP plan presents funding available for specific activities and populations outlined in HUD CPD Notice 21-10 (Issued on September 13, 2021). HOME-ARP eligible activities include: Development and support of affordable rental housing, tenant based rental assistance (TBRA), Supportive Services, and Non-Congregate Shelters. These eligible activities are for qualifying populations (QP's) that include: Sheltered and unsheltered homeless populations, those currently housed populations at risk of homelessness, other families requiring services or housing assistance or to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations. The City of Davenport is receiving $1,533,897.00 for above mentioned activities. Priority needs for qualifying populations have been identified as the following based on the consultation process and data available for the City of Davenport and surrounding metro area: Increase affordable rental/housing units with an emphasis on 3+ bedrooms and accessible units, Create supportive service programs focused on preventing homelessness with an emphasis on the creation of a financial literacy and mentoring program, and Provide rental assistance for those at risk of homelessness to alleviate the need to go through the shelters and keep people in their current housing units.

All citizens may submit written comments on the Plan during the 15-day period. Comments will be accepted by the Community and Economic Development Department, City Hall, attn.: HOME-ARP, 226 W. 4th Street, Davenport, IA, 52801 or ced.info@davenportiowa.com through **September 6, 2022**. Interpretive Services are available at no charge. Servicios interpretivos libres estan disponibles.

Public Hearing:
Notice is hereby given that at 5:30 p.m. on September 7, 2022 in the City Council Chambers, City Hall (226 W. 4th Street), in the City of Davenport, Iowa, there will be a hearing on the HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP) allocation plan and funding. The City Council Chambers are accessible to the physically challenged. Individuals requiring accommodations should call 563-326-7765 or TTY 563-326-6145 seven days in advance of the public hearing.

Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. If you need accommodations for any reason, or for further information, please contact our office at Community Planning and Economic Development Department, City Hall, 226 West 4th Street, Davenport, IA, 52801 or (563) 326-7765 or TTY 326-6145.

Brian Krup, Deputy City Clerk PO #2301448

*** Proof of Publication ***

STATE OF IOWA
SCOTT COUNTY, } ss.

The undersigned, being first duly sworn, on oath does say that he/she is an authorized employee of THE QUAD-CITY TIMES, morning edition, a daily newspaper printed and published by Lee Enterprises, Incorporated, in the City of Davenport, Scott County, Iowa, and that a notice, a printed copy of which is made a part of this affidavit, was published in said THE QUAD-CITY TIMES, on the dates listed below.

CITY OF DAVENPORT - LEGALS
Sharon Langel
226 W 4TH ST
DAVENPORT, IA 52801

ORDER NUMBER 134145

The affiant further deposes and says that all of the facts set forth in the foregoing affidavit are true as he/she verily believes.

Michene Graham

Section: Notices & Legals
Category: 2627 Miscellaneous Notices
PUBLISHED ON: 08/19/2022

TOTAL AD COST:	62.38
FILED ON:	8/19/2022

Subscribed and sworn to before me by said affiant this 24 day of August 2022.

Chelsi Sue Ciavarelli

Notary Public in and for Scott County, Iowa

CHELSI SUE CIAVARELLI
Commission Number 823852
My Commission Expires
February 17, 2023

NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING ON THE HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP) Allocation Plan

Public Comment:
The City of Davenport is establishing a 15-day comment period from August 22, 2022 through September 6, 2022, for citizen review of the draft HOME-ARP Allocation Plan. The plan is a requirement for HOME-ARP funding from the U.S. Department of Housing and Urban Development (HUD) for the HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP).
Copies of the HOME-ARP Plan draft will be available from 8/22/2022 to 9/6/2022 for public review at: Davenport City Hall, 226 W. 4th Street, and the City of Davenport libraries: 321 Main Street, 6000 Eastern Avenue, 3000 Fairmount Street. Additionally the HOME-ARP Plan is available on the City's website www.davenportiowa.com under the Community & Economic Development Department.
The draft HOME-ARP plan presents funding available for specific activities and populations outlined in HUD CPD Notice 21-10 (Issued on September 13, 2021). HOME-ARP eligible activities include: Development and support of affordable rental housing, tenant based rental assistance (TBRA), Supportive Services, and Non-Congregate Shelters. These eligible activities are for qualifying populations (QP's) that include: Sheltered and unsheltered homeless populations, those currently housed populations at risk of homelessness, other families requiring services or housing assistance or to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations. The City of Davenport is receiving $1,533,897.00 for above mentioned activities. Priority needs for qualifying populations have been identified as the following based on the consultation process and data available for the City of Davenport and surrounding metro area: Increase affordable rental /housing units with an emphasis on 3+ bedrooms and accessible units, Create supportive service programs focused on preventing homelessness with an emphasis on the creation of a financial literacy and mentoring program, and Provide rental assistance for those at risk of homelessness to alleviate the need to go through the shelters and keep people in their current housing units.
All citizens may submit written comments on the Plan during the 15-day period. Comments will be accepted by the Community and Economic Development Department, City Hall, attn.: HOME-ARP, 226 W. 4th Street, Davenport, IA, 52801 or ced.info@davenportiowa.com through **September 6, 2022.** Interpretive Services are available at no charge. Servicios interpretivos libres estan disponibles.

Public Hearing:
Notice is hereby given that at 5:30 p.m. on September 7, 2022 in the City Council Chambers, City Hall (226 W. 4th Street), in the City of Davenport, Iowa, there will be a hearing on the HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP) allocation plan and funding. The City Council Chambers are accessible to the physically challenged. Individuals requiring accommodations should call 563-326-7765 or TTY 563-326-6145 seven days in advance of the public hearing.
Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. If you need accommodations for any reason, or for further information, please contact our office at Community Planning and Economic Development Department, City Hall, 226 West 4th Street, Davenport, IA, 52801 or (563) 326-7765 or TTY 326-6145.
Brian Krup, Deputy City Clerk
PO #2301448

THE CITY OF DAVENPORT
IOWA | USA

WELCOME TO THE HOME-ARP COMMUNITY INPUT MEETING

Community & Economic Development
August 23, 2022 @ 2:00 PM

Meghan Overton
Neighborhood Development Coordinator
meghan.overton@davenportiowa.com

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

What is HOME-ARP

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- Part of the American Rescue Plan Act (ARPA)
- ARPA is relief to address the continued impact of the COVID-19 pandemic.
- Congress appropriated $5 billion in ARPA funds to be administered through the HOME Investment Partnership Program or HOME-ARP
- HOME-ARP must benefit the Qualifying Populations (QP's) under four specified eligible activities.



Qualifying Populations (QP's)

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1. Sheltered and Unsheltered Homeless Populations
2. Those Currently Housed Populations at Risk of Homelessness
3. Other families requiring services or housing assistance to prevent homelessness
4. Those at greatest risk of housing instability or in unstable housing situations

Eligible Activities for QP's

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- Production or Preservation of Affordable Housing
- Tenant-Based Rental Assistance (TBRA)
- Supportive Services, including homeless prevention services, and housing counseling
- Purchase and Development of Non-Congregate Shelter

Who is Eligible to Apply for HOME-ARP Funding

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1. Eligible organizations – organizations that are already providing homeless services to QP's
2. The eligible organizations that are providing an eligible activity
3. The eligible activity(s) being provided are available to all QP's

Funding will be allocated to eligible agencies through a application period later this year.

Davenport HOME-ARP

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- The City of Davenport will receive $1,533,897.00
- Proposed Funding Breakout:

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	$ 200,000.00		
Acquisition and Development of Non-Congregate Shelters	$ 0		
Tenant Based Rental Assistance (TBRA)	$ 100,000.00		
Development of Affordable Rental Housing	$ 1,000,000.00		
Non-Profit Operating	$ 0	0 %	5%
Non-Profit Capacity Building	$ 0	0 %	5%
Administration and Planning	$ 230,084.55	15 %	15%
Total HOME ARP Allocation	$ 1,533,897.00		

Consultation Process

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- Must consult with agencies and service providers whose clientele include the HOME-ARP qualifying populations to identify unmet needs and gaps in housing or service delivery systems.
- Outreach Process:
  - Pre-Plan Notice of Intent Agency Application (March 2022)
  - Agency Survey to identify needs and gaps (April – June 2022)
- Reached out to over 70 area groups to inquire about the needs of Davenport

Feedback – Notice of Intent

- Notice of Intent to Apply was sent out to area service providers in March 2022.
- Used to gauge interest of those who would be interested in applying for the available HOME-ARP funding.
- Received two interested agencies:
  - One would be interested in developing affordable rental housing
  - One would be interested in TBRA and providing supportive services

Feedback – Agency Survey

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- The city invited all required consultation groups to participate in the survey.
- Survey was open from April 8 – July 1, 2022.
- Main themes from the respondents were: not enough affordable housing, a need for accessible units, a need for 3+ bedroom units, a need for additional shelter spaces, a need for flexible shelter spaces.
- Activities Ranked in Funding Priority:
  - 1. Development and support of affordable rental housing
  - 2. Supportive Services
  - 3. TBRA for QP's
  - 4. Non-Congregate Shelters
- Funding Priority Ranked for QP's:
  - 1. Those at greatest risk of housing instability or in unstable situations
  - 2. Sheltered and unsheltered homeless populations
  - 3. Those currently housed populations at risk of homelessness
  - 4. Other families requiring services or housing assistance or to prevent homelessness

Feedback – Data

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- Available local – City, County, Metro Area and State
- Main Sources Utilized:
  - HUD's CHAS data
  - Institute of Community Alliance
  - National Low Income Housing Coalition
  - Local Planning Documents – Analysis of Impediments to Fair Housing, Housing Needs Assessment, and Silos to Solutions Plan

Highlights – Data

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- Currently we have 85 rental units available for those making 30% AMI, with a need for at least 6,645 in the metro area
- From 2010 to 2017 Scott County has lost approximately 39% of the units below $650/month while units above $650/month have increased by over 55%.
- Approximately 24.8% of all households are cost burdened spending more than 30% of their income on housing, with 10.1% of those households making less than 30% AMI and 6.8% being renters.
- There is a gap of at least 1,088 units of permanent supportive housing needed in the metro area

Identified Needs/Gaps
Shelters-Transitional Housing

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Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	40	20	80	80	13								
Transitional Housing	36	12	0	0	0								
Permanent Supportive Housing	7	7	32	32	0								
Other Permanent Housing						7	32	3	9				
Sheltered Homeless						20	90	22	31				
Unsheltered Homeless						4	182	5	NA				
Current Gap										25	25	1063	1063

Source(s): Salvation Army; HHSI's HMIS; CoC PIT Count for Iowa Balance of State. Institute for Community Alliances conducted data matching through HMIS and Scott County Jail - identified 1,063 individuals in need of PSH over a 4 year period. NOTE: Gap analysis if for permanent supportive housing only.

Identified Needs/Gaps
Rental Housing

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Housing Needs Inventory and Gap Analysis

Non-Homeless			
	Current Inventory	**Level of Need**	**Gap Analysis**
	# of Units	# of Households	# of Households
Total Rental Units	85		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	85		
Rental Units Affordable to HH at 50% AMI (Other Populations)	0		
0% - 30% AMI Renter HH w/1 or more severe housing problems (At-Risk of Homelessness)		6645	
30% - 50% AMI Renter HH w/1 or more severe housing problems (Other Populations)		Unknown	
Current Gaps			6645

Source(s): HHSI Owned Units; QC Housing Council's Silos to Solutions report

Highlights - Housing Needs

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- Main Themes –
  - Need for affordable housing
  - Many large older homes in need of repairs/rehab or replacement
  - More rental assistance is needed
  - Neighborhood stabilization through rehab of both rental and owner occupied housing
  - Improved code enforcement and nuisance abatement

Highlights – Resident Needs

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- Main Themes –
  - Had an over 30% increase in the use of emergency shelters from the pandemic
  - Observed already cost burdened residents have their hours reduced or lose their job entirely
  - Those in affordable units had rents increased and/or leases not renewed
  - COVID is still around and causing issues/ many do not have paid leave

Identified Priority Needs

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- Increase affordable rental/housing units with an emphasis on 3+ bedrooms and accessible units.
- Create supportive service programs focused on preventing homelessness with an emphasis on the creation of a financial literacy and mentoring program.
- Provide rental assistance for those at risk of homelessness to alleviate the need to go through the shelters and keep people in their current housing units.

Next Steps

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- 15-day public comment period – August 22 – September 6, 2022
- Public Hearing at CC – September 7th
- September/October - Finish up last details and submit to HUD
- Once plan is approved by HUD begin application period for projects – Planning on late fall/early winter

Comments/Questions

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- Use the chat feature to submit your comments or questions
- All comments will be included in the plan and all questions will be answered
- Additionally the plan draft is available on the City's website (www.davenportiowa.com) under the Community & Economic Development tab
- If you are viewing this video at a later time comments or questions can be submitted via email to Meghan Overton at meghan.overton@davenportiowa.com by September 6, 2022.

Additional Information:

Additional HOME-ARP Resources:

https://www.hudexchange.info/programs/home-arp/

Contact Information:

meghan.overton@davenportiowa.com

Thank you for participating!



City of Davenport HOME-ARP Virtual Input Meeting

Aug 23, 2022 . 1:40 PM . ID: 958718557

Share Status

Access: Public
Expires: Aug 30, 2022
Shared content: Video, Transcript, Notes, Meeting info, Insession Chat

Attendees

City of Davenport

amber Kessler TSA

Bill

CED Meeting
cedmeeting@davenportiowa.com
Joseph Obleton
obletonj@hotmail.com
Ashley Velez

Talk Time

Organizer
100%

Attendees
00%

City of Davenport
00 mins . 0%

CED Meeting
13 mins . 41%
Bill
00 mins . 0%
Ashley Velez
00 mins . 0%
Joseph Obleton
00 mins . 0%
amber Kessler TSA
00 mins . 0%

COMMUNITY DEVELOPMENT BLOCK GRANT

The City of Davenport is collecting community input for Community Development Block Grant (CDBG) funds. Each year the City receives over $1 million in federal CDBG funds. These funds can be used for eligible activities in the areas of housing, economic development, public facilities, social services, and planning. All funded activities must meet one of the following national objectives: assisting low and moderate income households; eliminating or preventing slums or blight; or responding to an urgent need. This input helps provide insight on what is important to the community.

Join us in providing feedback! How to participate:
Take our Online Survey – www.surveymonkey.com/r/DavenportCDBG2022 or paper survey copies are available at City Hall, the Davenport Libraries or by contacting 563-326-7765. The survey will be available July 15, 2022 – August 26, 2022.

In- Person at the Freight House Farmers Market (421 W. River Drive) –
Open House Style Table – Stop by anytime during one of 3 dates

- Saturday, July 23, 2022 – 8:00 a.m. – 12:00 p.m.
- Sunday, August 7, 2022 – 10:00 a.m. – 1:00 p.m
- Saturday, August 20, 2022 – 8:00 a.m. – 12:00 p.m.

In- Person at the CED Table at Party in the Park

- Thursday, July 21, 2022 – 5:30 – 7:30 PM at Duck Creek Park (3300 E. Locust Street)
- Thursday, August 11, 2022 – 5:30 – 7:30 PM at Ridgeview Park (1819 Ridgeview Drive)
- Thursday, August 18, 2022 – 5:30 – 7:30 PM at Emeis Park (4500 W. Locust Street)

Virtual Public Input Meeting – Comments can be submitted through August 26, 2022 by email to meghan.overton@davenportiowa.com.



Each year the City receives two primary community development grants from the federal government:

- Community Development Block Grant (CDBG), approximately $1 Million per year
- HOME Investment Partnership, approximately $300,000 per year

These funds are for activities benefiting low and moderate income residents and are restricted to uses that meet federal regulations in the areas of affordable housing, community development, and economic development.

City staff is responsible for completing the plans, studies, and reports required by the federal programs, as well as providing oversight and monitoring of entities receiving federal funds.

Eligible applicants for CDBG include City departments and nonprofit 501(c)3 agencies that deliver eligible activities to Davenport residents. More information about eligibility is available here: National Objectives. Subrecipients Handbook. To apply for funds, applicants must attend a workshop where the CDBG program is explained and applications are distributed. The workshop is typically scheduled in late November or early December each year. The Citizens' Advisory Committee (CAC Board Page) makes funding recommendations for CDBG to the City Council, which has final approval. Agencies interested in receiving information about the workshop should contact CED at 326-7765 or ced.info@davenportiowa.com

Eligible applicants for HOME are for-profit and non-profit affordable housing developers with documented experience, capacity, and financial resources to complete projects in a timely manner and in compliance with all applicable regulations. CED staff oversees the application, construction, and compliance process for HOME funds. HOME funds are awarded to affordable housing activities on a project by project basis. Consideration by the City Council may be required based on the size and/or cost of the affordable housing development being proposed. Developers interested in receiving information about the HOME program CED at 326-7765 or ced.info@davenportiowa.com

GRANT DOCUMENTATION

Each year, the City must submit an Annual Action Plan describing the proposed use of federal funds and a Consolidated Annual Performance Evaluation Report (CAPER) describing the use of and beneficiaries of federal funding. Regulations require that the most recent five years of these documents be available to the public, as well as any draft plans or CAPERs for the current year. These documents are available below. Copies are also available for public review at Davenport City Hall and at the Davenport Library (Main and Branch locations). A limited number of free paper copies are available on a first come, first served, basis. Alternative formats for those with disabilities will be made available upon request. Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles.

- Annual Action Plan 2022 – Final submitted to HUD
- Annual Action Plan 2021 - DRAFT pending HUD Approval
- Amendments to Consolidated and Annual Action Plan, April 2021 - DRAFT pending HUD Approval
- Amendments to 2019 Annual Action Plan, April 2020
- Annual Action Plan 2019
- Annual Action Plan 2018
- Annual Action Plan 2017
- Annual Action Plan 2016
- Consolidated and Annual Action Plan 2015

- Year 46 CAPER
- Year 45 CAPER
- Year 44 CAPER
- Year 43 CAPER
- Year 42 CAPER
- Year 41 CAPER
- Year 40 CAPER
- Year 39 CAPER

OTHER REPORTS AND STUDIES

- Analysis of Impediments to Fair Housing Choice (See more about AI): HUD requires that communities receiving CDBG funds periodically prepare an Analysis of Impediments to Fair Housing Choice (AI). The last AI was completed in 2019 in partnership with the cities of Rock Island and Moline.

- Housing Needs Assessment (Needs Assessment): The State of Iowa's Workforce Housing Tax Credit Program stipulates that applications for new construction tax credits are only accepted in areas where a Housing Needs Assessment has been recently completed and there are areas of the community that have been determined to be distressed. Davenport's Housing Needs Assessment was completed in 2020.

- HOME Investment Partnerships – American Rescue Act (HOME-ARP)
  HOME-ARP is part of the American Rescue Plan Act (ARPA) which is funding to address the continued impact of the COVID-19 pandemic. A portion of the ARPA funds was appropriated to be administered through HUD's HOME Investment Partnership Program (HOME) creating HOME-ARP. HOME-ARP funds must benefit qualifying populations (QP's) under four specified activities.
  Qualifying Populations (QP's):
  · Sheltered and unsheltered homeless populations
  · Those currently housed populations at risk of homelessness
  · Other families requiring services or housing assistance or to prevent homelessness
  · Those at greatest risk of housing instability or in unstable housing situations
  Eligible Activities:
  · Development and support of affordable rental housing
  · TBRA (tenant based rental assistance)
  · Supportive Services
  · Non-Congregate Shelter

  The HOME-ARP plan will be available for public comment from August 22, 2022 - September 6, 2022. Copies are available at City Hall (226 W. 4th Street), all three Davenport Library Branches and linked here: HOME Investment Partnerships – American Rescue Act (HOME-ARP).

A public hearing will be held on Wednesday, September 7, 2022 at 5:30 PM at City Hall in the City Council Chambers during the City Council Meeting. Additional information on HOME-ARP funding can be found here: www.hudexchange.info/programs/home-arp/.

Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. If you need accommodations for any reason, or for further information, please contact our office at Community Planning & Economic Development Department, City Hall, 226 West 4th Street, Davenport, IA, 52801 or (563) 326-7765 or TTY (563) 326-6145.

We are also holding a virtual public input meeting, please join us on Tuesday, August 23, 2022 at 2:00 PM to learn all about HOME-ARP. Registration is not required. The meeting will be recorded and available online for comments if you are not able to attend live. Comments can be sent to Meghan Overton (meghan.overton@davenportiowa.com) through September 6, 2022.

City of Davenport HOME-ARP Virtual Input Meeting
Tue, Aug 23, 2022 2:00 PM - 3:00 PM (CDT)

Please join my meeting from your computer, tablet or smartphone.
https://meet.goto.com/CEDM/city-of-davenport-home-arp

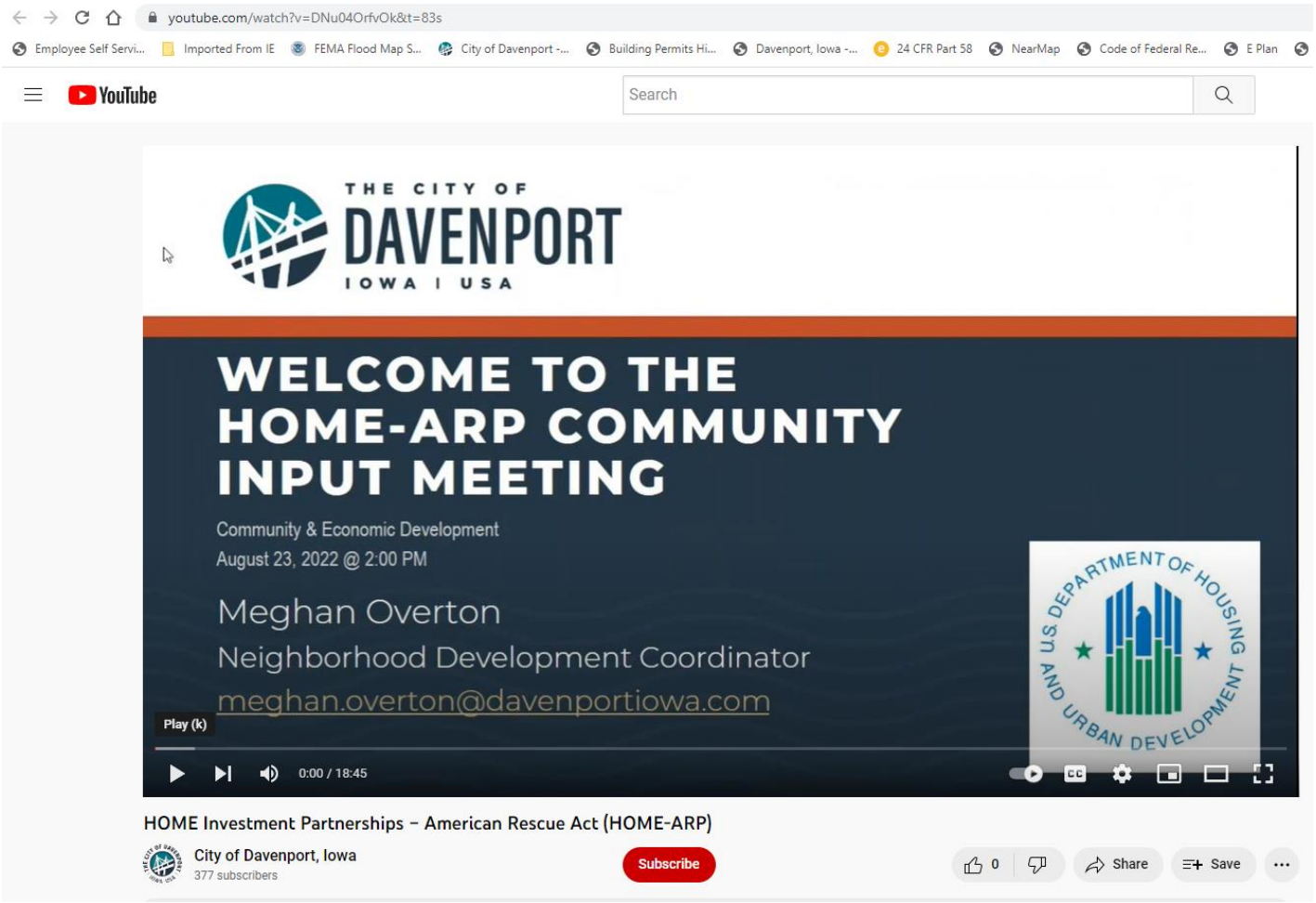
You can also dial in using your phone.
United States (Toll Free): 1 877 309 2073
United States: +1 (646) 749-3129

Access Code: 958-718-557

Virtual Community Input Meeting

August 23, 2022

https://www.youtube.com/watch?v=DNu04OrfvOk&t=83s



NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING ON THE Amendment of the 2021 Annual Action Plan (AAP) and Public Comment Period to add the HOME-ARP Allocation Plan (HOME Investment Partnerships – American Rescue Plan Act)

Public Comment:

The City of Davenport is establishing a 15-day comment period from May 1, 2023 to May 15, 2023, for citizen review of the draft amendment of the 2021 Annual Action Plan (AAP) to add the HOME-ARP Allocation Plan.

The amendment to the 2021 Annual Action Plan is to include the HOME-ARP allocation plan as an attachment. The HOME-ARP plan presents funding available for specific activities and populations outlined in HUD CPD Notice 21-10 (Issued on September 13, 2021). HOME-ARP eligible activities include: Development and support of affordable rental housing, tenant based rental assistance (TBRA), Supportive Services, and Non-Congregate Shelters. These eligible activities are for qualifying populations (QP's) that include: Homeless; At Risk of Homelessness; Fleeing, or Attempting to flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking; and Other Populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability as defined by HUD in the HOME-ARP notice 21-10. The City of Davenport is receiving $1,533,897.00 for above mentioned activities. Priority needs for qualifying populations have been identified as the following based on the consultation process and data available for the City of Davenport and surrounding metro area: Create supportive service programs focused on preventing and alleviating homelessness with an emphasis on a financial counseling and mentoring; and Provide rental and utility assistance for those who are at risk of becoming homeless to alleviate the need to go through the shelters and keep people in their current housing units or be able to find new units.

Copies of the AAP amended draft will be available from 5/1/23 to 5/15/23 for public review at: Davenport City Hall, 226 W. 4th Street, and the City of Davenport libraries: 321 Main Street, 6000 Eastern Avenue, 3000 Fairmount Street. Additionally the AAP is available on the City's website www.davenportiowa.com under the Community & Economic Development Department.

All citizens may submit written comments on the Plan during the 15-day period. Comments will be accepted by the Community and Economic Development Department, City Hall, attn.: CED-AAP, 226 W. 4th Street, Davenport, IA, 52801 or ced.info@davenportiowa.com through May 15, 2023. Interpretive Services are available at no charge. Servicios interpretivos libres estan disponibles.

Public Hearing:

Notice is hereby given that at 5:30 p.m. on May 3, 2023 in the City Council Chambers, City Hall (226 W. 4th Street), in the City of Davenport, Iowa, there will be a hearing on the amendment of the 2021 Annual Action Plan to include the HOME-ARP allocation plan. The City Council Chambers are accessible to the physically challenged. Individuals requiring accommodations should call 563-326-7765 or TTY 563-326-6145 seven days in advance of the public hearing.

Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. If you need accommodations for any reason, or for further information, please contact our office at Community Planning and Economic Development Department, City Hall, 226 West 4th Street, Davenport, IA, 52801 or (563) 326-7765 or TTY 326-6145.

Brian Krup, Deputy City Clerk PO #2310126

DATA RESOURCES

Data Sources

HUD –

- Comprehensive Housing Affordability Strategy (CHAS) data (2014-2018) - https://www.huduser.gov/portal/datasets/cp.html

Institute for Community Alliances –

- Balance of State Demographics - https://icalliances.org/demographic-bos-2021
- Iowa Homeless County Level Data Book 2022 - https://static1.squarespace.com/static/54ca7491e4b000c4d5583d9c/t/62742d3c9a377956e83f4550/1651780931579/COUNTY+DATA+BOOK+2022.pdf
- Point in Time Explorer - https://icalliances.org/pit-explorer
- Demographics – System Performance Measures – Length of Time Persons Remain Homeless - https://icalliances.org/demographic-bos-2021

National Low Income Housing Coalition - https://nlihc.org/

- Out of Reach Data (Iowa and Scott County) - https://nlihc.org/oor/state/ia
- Housing Needs by State - https://nlihc.org/housing-needs-by-state/iowa

Other/Local –

- City of Davenport Police Department – Domestic Violence Data (2018-2022)
- City of Davenport, City of Moline, City of Rock Island – Analysis of Impediments to Fair Housing (2019)
- City of Davenport, City of Moline, City of Rock Island – Housing Needs Assessment (2020)
- QC Housing Cluster – Silos to Solutions Plan (2020)

Comprehensive Housing Affordability Strategy ("CHAS") data

Summary Level: City | Created on: March 28, 2022

Data for: Davenport city, Iowa | Year Selected: 2014-2018 ACS

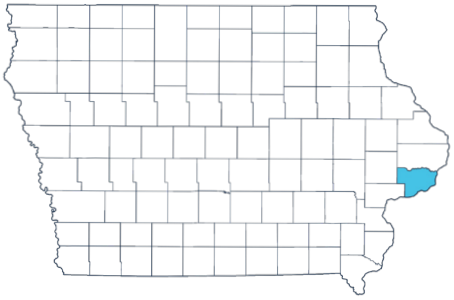
Income Distribution Overview	Owner	Renter	Total	
Household Income less-than or= 30% HAMFI	1,730	3,610	5,340	
Household Income >30% to less-than or= 50% HAMFI	2,170	2,895	5,065	
Household Income >50% to less-than or= 80% HAMFI	4,060	3,595	7,655	
Household Income >80% to less-than or=100% HAMFI	3,005	1,430	4,435	
Household Income >100% HAMFI	14,115	3,665	17,780	
Total	25,075	15,200	40,275	
Housing Problems Overview 1	Owner	Renter	Total	
Household has at least 1 of 4 Housing Problems	5,125	6,925	12,050	
Household has none of 4 Housing Problems	19,950	8,275	28,225	
Cost burden not available, no other problems				
Total	25,075	15,200	40,275	
Severe Housing Problems Overview 2	Owner	Renter	Total	
Household has at least 1 of 4 Severe Housing Problems	2,335	3,925	6,260	
Household has none of 4 Severe Housing Problems	22,735	11,275	34,010	
Cost burden not available, no other problems				
Total	25,075	15,200	40,275	
Housing Cost Burden Overview 3	Owner	Renter	Total	
Cost Burden less-than or= 30%	20,020	8,005	28,025	
Cost Burden >30% to less-than or= 50%	2,830	3,130	5,960	
Cost Burden >50%	2,010	3,445	5,455	
Cost Burden not available	220	610	830	
Total	25,075	15,200	40,275	
Income by Housing Problems (Owners and Renters)	Household has at least 1 of 4	Household has none of	Cost Burden not available,	Total
	Housing Problems	4 Housing Problems	no other housing problem	
Household Income less-than or= 30% HAMFI	4,100	1,245		5,340

Household Income >30% to less-than or= 50% HAMFI	3,725	1,335		5,065
Household Income >50% to less-than or= 80% HAMFI	2,745	4,905		7,655
Household Income >80% to less-than or= 100% HAMFI	660	3,775		4,435
Household Income >100% HAMFI	815	16,965		
Total	12,050	28,225		40,275
Income by Housing Problems (Renters only)	Household has at least 1 of 4	Household has none of	Cost Burden not available,	Total
	Housing Problems	4 Housing Problems	no other housing problem	
Household Income less-than or= 30% HAMFI	2,775	840		3,610
Household Income >30% to less-than or= 50% HAMFI	2,395	500		2,895
Household Income >50% to less-than or= 80% HAMFI	1,325	2,270		3,595
Household Income >80% to less-than or= 100% HAMFI	145	1,285		1,430
Household Income >100% HAMFI	285	3,380		3,665
Total	6,925	8,275		15,200
Income by Housing Problems (Owners only)	Household has at least 1 of 4	Household has none of	Cost Burden not available,	Total
	Housing Problems	4 Housing Problems	no other housing problem	
Household Income less-than or= 30% HAMFI	1,325	405		1,730
Household Income >30% to less-than or= 50% HAMFI	1,330	835		2,170
Household Income >50% to less-than or= 80% HAMFI	1,420	2,635		4,060
Household Income >80% to less-than or= 100% HAMFI	515	2,490		3,005
Household Income >100% HAMFI	530	13,585		14,115
Total	5,125	19,950		25,075
Income by Cost Burden (Owners and Renters)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	4,055	3,475	5,340	
Household Income >30% to less-than or= 50% HAMFI	3,650	1,240	5,065	
Household Income >50% to less-than or= 80% HAMFI	2,545	535	7,655	

Household Income >80% to less-than or= 100% HAMFI	640	105	4,435	
Household Income >100% HAMFI	530	95	17,780	
Total	11,420	5,455	40,275	
Income by Cost Burden (Renters only)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	2,750	2,395	3,610	
Household Income >30% to less-than or= 50% HAMFI	2,345	765	2,895	
Household Income >50% to less-than or= 80% HAMFI	1,175	235	3,595	
Household Income >80% to less-than or= 100% HAMFI	150	35	1,430	
Household Income >100% HAMFI	155	15	3,665	
Total	6,575	3,445	15,200	
Income by Cost Burden (Owners only)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	1,300	1,080	1,730	
Household Income >30% to less-than or= 50% HAMFI	1,305	475	2,170	
Household Income >50% to less-than or= 80% HAMFI	1,365	300	4,060	
Household Income >80% to less-than or= 100% HAMFI	495	75	3,005	
Household Income >100% HAMFI	375	80	14,115	
Total	4,840	2,010	25,075	

1. The four housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 30%.
2. The four severe housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 50%.
3. Cost burden is the ratio of housing costs to household income. For renters, housing cost is gross rent (contract rent plus utilities). For owners, housing cost is "select monthly owner costs", which includes mortgage payment, utilities, association fees, insurance, and real estate taxes.

Scott County



In Scott County, there were 5951 people who experienced homelessness between 2019 and 2021, composed of 3284 households. 1824 people were homeless in 2019, 2820 were homeless in 2020, and 3767 were homeless in 2021.

Scott County has 67025 total housing units. Approximately 162 units were held intentionally vacant, and another 162 units were empty because the owner lives somewhere else, and they didn't want to sell the housing unit. 3284 sustainably affordable housing units would have prevented that homelessness.

In Scott there are a total of 84266 people employed with an average income of $969.00 per week. Scott county has a 5.4% unemployment rate. But 15.3% of the households have incomes under half of the area median income and pay more than 30% of that income in housing costs. For 9.6% , their income is under 50% of area median income and more than 50 % of that income is paid in housing costs. This is the population most at risk of becoming homeless.

Of those 5951 people who were homeless, 1165 had histories of domestic violence or were active fleeing domestic violence. 2207 people had diagnosed disabilities. 392 were U.S. military veterans. 2184 were earning income and 2314 were receiving some non-cash benefits. Of those 5951 people who experienced homelessness, 377 were chronically homeless, meaning they have experienced homelessness for at least a year — or repeatedly — while struggling with a disabling condition such as a serious mental illness, substance use disorder, or physical disability. Ultimately 3374 of those 3284 households were exited to permanent destinations where there is an expectation that they will remain safely housed, typically including their name on a lease.

SERVICE PROVIDED

Homeless Prevention	1408
Coordinated Entry	3435
Emergency Shelter	2305
Rapid Re-Housing	660
Permanent Supportive Housing	243
Transitional housing	168
Housing Only	20
Safe Haven	58
Street Outreach	216
Other	
Services Only Program	

RACE

	Population Experiencing Homelessness	Scott County
Hispanic	458	9197
White	2770	136884
Black, African American, or African	2960	11413
American Indian, Alaska Native, or Indigenous	91	369
Asian or Asian American	32	3295
Native Hawaiian or Pacific Islander	10	53
Some Other Race alone	78	167
Multi-Racial	0	3846

COUNTY WHERE SERVICE WAS PROVIDED

Black Hawk	15
Boone	
Cerro Gordo	6
Clinton	141
Dakota	
Des Moines	9
Dubuque	8
Hamilton	
Johnson	90
Linn	105
Marshall	
Muscatine	54
Polk	58
Pottawattamie	
Scott	3872
Story	6
Webster	
Winnebago	1
Woodbury	19

HOUSING COSTS

percent of income spent on housing

	Scott County	Statewide Average of Counties
Less than 20.0 percent	46%	49%
20.0 to 24.9 percent	15%	14%
25.0 to 29.9 percent	9%	9%
30.0 to 34.9 percent	7%	6%
35.0 percent or more	24%	20%

TRANSPORTATION

	Scott County	Statewide Average of Counties
Drove alone	87%	81%
Carpooled	6%	9%
Public transportation	0.7%	0.4%
Walked	1%	3%
Other	0.8%	1%
Worked from home	4%	5%

National Low Income Housing Coalition

Out of Reach (/oor)

Iowa

Out of Reach (/oor) About Out of Reach (/oor/about) View State Data (/oor/state/al)

#45 Iowa (/oor)

SELECT STATE: Select a state...

State Facts

MINIMUM WAGE	$7.25
2-BEDROOM HOUSING WAGE	$16.55
NUMBER OF RENTER HOUSEHOLDS	366,974
NUMBER OF RENTER HOUSEHOLDS BELOW 30% AMI	98,194
PERCENT OF RENTER HOUSEHOLDS BELOW 30% AMI	27%
NUMBER OF RENTER HOUSEHOLDS BELOW 50% AMI	166,185
PERCENT OF RENTER HOUSEHOLDS BELOW 50% AMI	45%

Affordable Rent for Low Income Households

Minimum Wage Worker $377/mo

Household at 30% of Area Median Income $660/mo

Household at 50% of Area Median Income $1,101/mo

Fair Market Rent

1-Bedroom Fair Market Rent $684/mo

2-Bedroom Fair Market Rent $860/mo

Working at minimum wage

$7.25/hr

Each week you have to work

73 HOURS

To afford a modest 1 bedroom rental home at Fair Market Rent

CONNECT TO NETWORK

Iowa

(/housing-needs-by-state/iowa)

Ja%20modest%20home%20at%20https%3A%2F%2Fnlihc.org%2Foor) (https://www.facebook.com/sharer/sharer.php?u=https%3A%2F%2Fnlihc.org%2Foor) (https://twitter.com/intent/tweet text=%23OOR22%20shows%20h

SELECT 2 JURISDICTIONS × Iowa × Scott County

Compare Jurisdictions TO COMPARE: × Iowa × Scott County

	Iowa	Scott County
Number of Households		
TOTAL	1,273,941	67,437
RENTER	366,974	20,148
PERCENT RENTERS	29%	30%
Housing Wage		
ZERO-BEDROOM	$11.69	$10.29
ONE-BEDROOM	$13.15	$12.50
TWO-BEDROOM	$16.55	$15.48
THREE-BEDROOM	$22.27	$20.58
FOUR-BEDROOM	$25.14	$23.25
Fair Market Rent		
ZERO-BEDROOM	$608	$535
ONE-BEDROOM	$684	$650
TWO-BEDROOM	$860	$805
THREE-BEDROOM	$1,158	$1,070
FOUR-BEDROOM	$1,307	$1,209
Annual Income Needed to Afford		
ZERO-BEDROOM	$24,319	$21,400
ONE-BEDROOM	$27,353	$26,000
TWO-BEDROOM	$34,415	$32,200
THREE-BEDROOM	$46,317	$42,800
FOUR-BEDROOM	$52,283	$48,360
Minimum Wage		
MINIMUM WAGE	$7.25	$7.25
RENT AFFORDABLE FOR A FULL-TIME WORKER AT MINIMUM WAGE	$377	$377
Work Hours/Week at Minimum Wage		
ZERO-BEDROOM	65	57
ONE-BEDROOM	73	69
TWO-BEDROOM	91	85
THREE-BEDROOM	123	114
FOUR-BEDROOM	139	128
Supplemental Security Income (SSI) Payment		
SSI MONTHLY PAYMENT	$841	$841
RENT AFFORDABLE TO SSI RECIPIENT	$252	$252
Income Levels		
30% OF AREA MEDIAN INCOME (AMI)	$26,415	$26,160
50% OF AREA MEDIAN INCOME (AMI)	$44,024	$43,600
MEDIAN RENTER HOUSEHOLD INCOME	$39,516	$37,538
Rent Affordable at Different Income Levels		

	Iowa	Scott County
30% OF AREA MEDIAN INCOME (AMI)	$660	$654
50% OF AREA MEDIAN INCOME (AMI)	$1,101	$1,090
MEDIAN RENTER HOUSEHOLD INCOME	$988	$938

Median Wages for Largest Occupations

Occupation	Total Employment	Median Hourly Wage
WAITERS AND WAITRESSES	15,610	$10.74
FAST FOOD AND COUNTER WORKERS	33,010	$11.82
CASHIERS	44,250	$11.93
ONE-BEDROOM HOUSING WAGE		$13.15
RETAIL SALESPERSONS	37,530	$14.27
TEACHING ASSISTANTS, EXCEPT POSTSECONDARY	22,390	$14.52
HOME HEALTH AND PERSONAL CARE AIDES	23,550	$14.70
COOKS, RESTAURANT	10,740	$15.00
JANITORS AND CLEANERS, EXCEPT MAIDS AND HOUSEKEEPING CLEANERS	24,340	$15.25
NURSING ASSISTANTS	22,070	$15.26
STOCKERS AND ORDER FILLERS	21,970	$15.54
TWO-BEDROOM HOUSING WAGE		$16.55
FIRST-LINE SUPERVISORS OF FOOD PREPARATION AND SERVING WORKERS	10,670	$18.41
OFFICE CLERKS, GENERAL	26,800	$18.77
LABORERS AND FREIGHT, STOCK, AND MATERIAL MOVERS, HAND	28,740	$18.92
CUSTOMER SERVICE REPRESENTATIVES	29,090	$19.05
MISCELLANEOUS ASSEMBLERS AND FABRICATORS	16,180	$19.10
FIRST-LINE SUPERVISORS OF RETAIL SALES WORKERS	11,360	$19.13
SECRETARIES AND ADMINISTRATIVE ASSISTANTS, EXCEPT LEGAL, MEDICAL, AND EXECUTIVE	14,130	$19.17
CONSTRUCTION LABORERS	12,500	$19.55
ALL OCCUPATIONS	1,484,970	$19.88
BOOKKEEPING, ACCOUNTING, AND AUDITING CLERKS	18,620	$20.26
MAINTENANCE AND REPAIR WORKERS, GENERAL	14,350	$23.30
HEAVY AND TRACTOR-TRAILER TRUCK DRIVERS	37,170	$24.51
ELEMENTARY SCHOOL TEACHERS, EXCEPT SPECIAL EDUCATION	15,730	$30.23
SECONDARY SCHOOL TEACHERS, EXCEPT SPECIAL AND CAREER/TECHNICAL EDUCATION	11,080	$30.43
FIRST-LINE SUPERVISORS OF OFFICE AND ADMINISTRATIVE SUPPORT WORKERS	9,900	$30.45
FIRST-LINE SUPERVISORS OF PRODUCTION AND OPERATING WORKERS	10,250	$30.98
SALES REPRESENTATIVES, WHOLESALE AND MANUFACTURING, EXCEPT TECHNICAL AND SCIENTIFIC PRODUCTS	15,000	$31.08
REGISTERED NURSES	32,650	$31.43
ACCOUNTANTS AND AUDITORS	10,970	$31.92
GENERAL AND OPERATIONS MANAGERS	32,670	$39.14
SOFTWARE DEVELOPERS	10,640	$50.62

Interested in learning more about how these numbers are calculated? Download a guide on how to use the numbers and where the numbers come from. Or Contact Us (mailto:research@nlihc.org) **for more information.**

https://icalliances.org/demographic-bos-2021

Demographics - System Performance Measures

Length of Time Persons Remain Homeless, Metric 1

	Distinct count of Unique Id 70..	Ave LOT.	Med LOT.
ES & SH	673	68	38
ES, SH & TH	694	72	39

Exits to Permanent Housing with Returns to Homelessness, Metric 2

	Distinct count of Client Unique Id Metric 2	# Returns 0-180 days	% Returns 0-180 day	# Returns 181-365 days	% Returns 181-365 day	# Returns 366-730 days	% Returns 366-730 day	# of Returns 2 Yrs	% Returns 2 yrs
Street Outreach	2	0	0.00%	0	0.00%	1	50.00%	1	50.00%
Emergency Shelter	224	44	19.64%	27	12.05%	16	7.14%	87	38.84%
Transitioanl Housing	17	0	0.00%	2	11.76%	2	11.76%	4	23.53%
Permanent Housing	52	7	13.46%	4	7.69%	4	7.69%	15	28.85%
TOTAL Returns	295	51	17.29%	33	11.19%	23	7.80%	107	36.27%

Number of Homeless Persons, Metric 3.2

	Prior Year Counts	Current Year Counts	Difference
Unduplicated Total Sheltered Homeless Persons	642	734	92
Emergency Shelter	593	703	110
Safe Haven	26	17	-9
Transitioanl Housing	58	35	-23

Employment and Income Growth for CoC Funded Projects, Metric 4

Metric 4.1 - Change in earned income for adult system stayers during the reporting period

	Prior Year Counts	Current Year Counts	Difference
Adult stayers	34	13	-21
Increased earned income	1	1	0
Percent...	2.94%	7.69%	

Metric 4.2 - Change in non-employment cash income for adult system stayers during the reporting period

	Prior Year Counts	Current Year Counts	Difference
Adult stayers	34	13	-21
Increased non-employment income	4	3	-1
Percent...	11.76%	23.08%	

Metric 4.3 - Change in total income for adult stayers during the reporting period

	Prior Year Counts	Current Year Counts	Difference
Adult stayers	34	13	-21
Increased total income	5	4	-1
Percent...	14.71%	30.77%	

Metric 4.4 - Change in earned income for adult system leavers

	Prior Year Counts	Current Year Counts	Difference
Adult leavers	28	66	8
Increased earned income	3.57%	9	38
Percent...	1	13.64%	

Metric 4.5 - Change in non-employment cash income for adult systems leavers

	Prior Year Counts	Current Year Counts	Difference
Adult leavers	28	66	-5
Increased non-employment income	12	7	38
Percent...	42.86%	10.61%	

Metric 4.6 - Change in total income for adult system leavers

	Prior Year Counts	Current Year Counts	Difference
Adult leavers	28	66	4
Increased total income	42.86%	16	38
Percent...	12	24.24%	

Metric 5.1 - Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Prior Year Counts	Current Year Counts	Difference
Persons with entries into ES, SH or TH	608	670	62
Not New	206	244	38
New	402	426	24

Metric 5.2 - Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Prior Year Counts	Current Year Counts	Difference
Persons with entries into ES, SH, TH or PH	656	724	68
Not New	224	275	51
New	432	449	17

Metric 7a.1 - Change in exits to permanent housing destinations

	Prior Year Counts	Current Year Counts	Difference
Exited outreach	3	3	-3
Temporary/institutional destination	22	36	0
Permanent destination	27.47%	88	14
Percent	91	44.32%	

Metric 7b.1 - Change in exits to permanent housing destinations

	Prior Year Counts	Current Year Counts	Difference
Exited ES, SH, TH, RRH	169	285	271
Permanent destination	374	645	116
Percent	45.19%	44.19%	

Metric 7b.2 - Change in exits to or retention of permanent housing

	Prior Year Counts	Current Year Counts	Difference
Exited PH or remained	0	0	0
Remained in PH or permanent destination	79	77	-2
Percent			

Balance of State Iowa

10/1/2020-10/1/2021

FILTERS

Veteran Filter
All

Gender1
All

Race1
All

Age at Entry
(rounded down to whole number)
0 to 100
and Null values

State of last perm. address
All

County of last perm. address
Scott

Zip Code of last perm. address
All

Ethnicity Filter
All

Coordinated Entry Filter
All

Family Filter
All

Head of Household Filter
All

Chronic Filter
All

City of Davenport - Domestic Violence Reports 2018- 2022

	Total	Female	Male	Other/NA	Avg Age	Hispanic of Any Race	Black or African American	White	Asian/Pacific Islander	American Indian/Alaska Native	Other/NA
2018	629	472	155	2	34	18	210	410	3	0	6
2019	568	400	164	4	35	23	210	349	2	0	7
2020	584	438	142	4	34	28	206	371	0	2	5
2021	621	462	158	1	35	22	224	391	1	1	4
2022	664	492	171	0	35	39	248	411	4	0	1
Total	**3066**	**2264**	**790**	**11**	**34.6**	**130**	**1098**	**1932**	**10**	**3**	**23**

Source: Davenport Police Department

City of Davenport

Department: Public Works - Engineering **Action / Date**
Contact Info: Brian Schadt | 563-326-7923 **5/3/2023**

Subject:
Public Hearing on the plans, specifications, form of contract, and estimate of cost for the 2023 Alley Repair Program reconstruction of the north-south alley from East 8th Street to East 10th Street between Farnam Street and Grand Avenue, CIP #35038. [Ward 3]

Recommendation:
Hold the Hearing.

Background:
The proposed project includes reconstruction of the alley from East 8th Street to East 10th Street between Farnam Street and Grand Avenue. Improvements include the removal of the existing alley surface, grading, new alley pavement, and associated work.

Funding is available through CIP #35038.
Funding is available through CIP #35038.

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Moses, Trish	Approved	4/26/2023 - 10:32 AM
Public Works Committee	Moses, Trish	Approved	4/26/2023 - 10:33 AM
City Clerk	Admin, Default	Approved	4/28/2023 - 12:39 PM

City of Davenport

Department: Public Works - Engineering
Contact Info: Brian Schadt | 563-326-7923

Action / Date
5/3/2023

Subject:
Public Hearing on the plans, specifications, form of contract, and estimate of cost for the West 7th Street (Gaines Street to Ripley Street) Resurfacing project, CIP #35062. [Ward 3]

Recommendation:
Hold the Hearing.

Background:
The stretch of West 7th Street from Gaines Street to Ripley Street was selected for resurfacing due to good overall structure but in need of a new top layer of pavement. This project will remove and replace the top few inches of asphalt while preserving the underlying pavement layers.

The project is scheduled to be bid yet this spring with construction to be complete before the end of the CY 2023 construction season. Funding for this project is established within CIP #35062.

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Moses, Trish	Approved	4/26/2023 - 10:33 AM
Public Works Committee	Moses, Trish	Approved	4/26/2023 - 10:33 AM
City Clerk	Admin, Default	Approved	4/28/2023 - 12:39 PM

City of Davenport

Department: Finance
Contact Info: Mallory Merritt | 563-326-7792

Action / Date
5/3/2023

Subject:
Public Hearing on amending the FY 2023 Operating and Capital Improvement Budgets. [All Wards]

Recommendation:
Hold the Hearing.

Background:
The Operating Budget is amended to incorporate new programs, budget changes in revenue estimates, budget grant funding, transfer funding between programs, close out completed capital projects, move unspent bond financing sources forward to the current year, adjust spending allocations for unanticipated costs, and adopt personnel changes. It is necessary to update the budget to include previously unanticipated revenue increases and decreases, cost increases, and the redistribution of funds.

The Capital Budget is amended to close out completed projects, fund over-expenditures in capital projects, and transfer balances between projects.

A Public Hearing is required prior to adopting the Resolution amending the budget.

ATTACHMENTS:

	Type	Description
🗋	Backup Material	Budget Amendment Packet

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Merritt, Mallory	Approved	4/26/2023 - 11:33 AM
Finance Committee	Merritt, Mallory	Approved	4/26/2023 - 11:33 AM
City Clerk	Admin, Default	Approved	4/28/2023 - 9:30 AM

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
City of DAVENPORT
Fiscal Year July 1, 2022 - June 30, 2023

The City of DAVENPORT will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/3/2023 05:30 PM	**Contact:** Mallory Merritt	**Phone:** (563) 326-7792

Meeting Location: Davenport City Hall | 226 West 4th Street, Davenport, Iowa, 52801

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

REVENUES & OTHER FINANCING SOURCES		**Total Budget as Certified or Last Amended**	**Current Amendment**	**Total Budget After Current Amendment**
Taxes Levied on Property	1	81,595,081	0	81,595,081
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	81,595,081	0	81,595,081
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	7,297,866	-278,965	7,018,901
Other City Taxes	6	25,013,594	135,993	25,149,587
Licenses & Permits	7	2,054,100	0	2,054,100
Use of Money & Property	8	1,904,610	300,000	2,204,610
Intergovernmental	9	32,213,325	68,595,441	100,808,766
Charges for Service	10	75,891,257	335,081	76,226,338
Special Assessments	11	27,500	0	27,500
Miscellaneous	12	7,731,213	686,646	8,417,859
Other Financing Sources	13	33,239,550	1,830,000	35,069,550
Transfers In	14	61,642,063	8,766,185	70,408,248
Total Revenues & Other Sources	15	328,610,159	80,370,381	408,980,540
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	51,217,849	3,893,671	55,111,520
Public Works	17	19,088,221	22,088,118	41,176,339
Health and Social Services	18	0	0	0
Culture and Recreation	19	14,749,562	13,548,637	28,298,199
Community and Economic Development	20	17,769,231	9,159,862	26,929,093
General Government	21	13,714,058	1,692,024	15,406,082
Debt Service	22	32,994,797	-8,537,613	24,457,184
Capital Projects	23	43,865,093	46,642,882	90,507,975
Total Government Activities Expenditures	24	193,398,811	88,487,581	281,886,392
Business Type/Enterprise	25	68,130,026	10,576,411	78,706,437
Total Gov Activities & Business Expenditures	26	261,528,837	99,063,992	360,592,829
Transfers Out	27	61,642,063	8,766,185	70,408,248
Total Expenditures/Transfers Out	28	323,170,900	107,830,177	431,001,077
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	5,439,259	-27,459,796	-22,020,537
Beginning Fund Balance July 1, 2022	30	233,455,610	30,216,398	263,672,008
Ending Fund Balance June 30, 2023	31	238,894,869	2,756,602	241,651,471

Explanation of Changes: The City of Davenport's FY 2023 Budget Amendment includes increases for new grant awards, American Rescue Plan Act funds, CDBG funds, rolled over capital projects, rolled over forfeiture and seizure funds, liablility coverage expenses, public safety personnel and fleet expenditures, and other miscellaneous operational items.

DAVENPORT
FINANCE

DATE: 25 April 2023

TO: Mayor & City Council

CC: Corri Spiegel, City Administrator
Basia Gerlach, Accounting Manager
Clay Merritt, Assistant Public Works Director
Hanna Whitehurst, Budget Analyst

FROM: Mallory L. Merritt, Assistant City Administrator/CFO

RE: FY 2023 Budget Amendment Summary

OVERVIEW

Each year, during the month of May, the City is required to formally amend its budget and submit the amendment to the Iowa Department of Management. The primary purpose of the budget amendment is to incorporate new programs or initiatives, budget any adjustments to revenue estimates, formally budget the receipt of any grants, transfer funds between programs, close out completed capital projects, roll unspent bonded financing sources forward to the current year, adopt full-time personnel changes, and make any other necessary financial adjustments. Furthermore, the FY 2023 amendment accounts for contractual agreements made with the Fire and Police Unions as part of the renegotiation of both Collective Bargaining Agreements. A summary of the FY 2023 Budget Amendment is provided below, and the full financial amendment details can be found as part of this packet.

ROLLOVER ITEMS

Some of the rollover items processed as part of the FY 2023 Budget Amendment include:

- CDBG, CED ($2,501,803)
- CDBG CV2 ($540,691)
- HOME, CED ($1,323,239)
- SSMIDs, CED ($1,085,296)
- Radio/Fiber Replacement, IT ($144,627)
- Open Access, Library ($127,254)
- Department of Justice Crime Analytics Grant ($267,485)
- AmeriCorps, Parks ($277,471)

NEW GRANTS

Some of the new grants and revenue sources amended as part of this budget amendment include:

- AmeriCorps, Parks ($598,794)
- Section 8 COVID ($86,924)

OTHER AMENDMENT ITEMS

Highlights of other budget amendment items are provided below:

- Contractual Obligations, Public Safety/HR ($1,500,000)
- Humane Society, Police ($90,000)
- Annie Wittenmyer, Public Works ($400,000)
- REDFLEX, Public Safety ($500,000)
- American Rescue Plan Act, ($37,783,665)
- 28E Agreement, Public Works ($300,000)
- Disaster Fund, Public Works ($650,000)
- DR Plan, Information Technology ($150,000)

CONCLUSION

Recognizing that the City's financial position and specific line items are constantly evolving, this budget amendment positions the City to maintain its current financial trajectory, continues the practice of a balanced budget, does not negatively impact the City's overall position, and moves several of the goals outlined by the City Council and City Administrator forward. At the close of FY 2023, a full report will be provided to the City Council on the year-end condition, and that report will include final FY 2023 financial information.

Please let me know if you have any questions.

FY 2023 OPERATING BUDGET AMENDMENT

Description	Fund	FTE Inc/(Dec)	Amendment Amount	Offsetting Revenue	Fund Balance Increase/ (Decrease)
Rollover Items					
Community and Economic Development					
CDBG/CVXX Roll	CDBG		2,501,803	2,501,803	-
CDBG CV2	CDBG		540,691	540,691	-
HOME Roll	HOME		1,323,239	1,323,239	-
SSMIDS	SSMID Funds		1,085,296	-	(1,085,296)
AFFH	General		5,500	-	(5,500)
Roll REIL	Reil		10,000	-	(10,000)
Budget Community Growth	Community Growth		9,000	-	(9,000)
Civil Rights					
Fair Housing Partnership Grant	Fair Housing		10,074	-	(10,074)
Fair Housing Training	Fair Housing		15,984	-	(15,984)
Roll EEOC Engagement Grant	General		853	-	(853)
CR Supply Donations	General		750	-	(750)
CR Anniversary	General		6,000	-	(6,000)
Fire Department					
Roll Fire Safety Account	General		8,057	-	(8,057)
Roll HazMat	General		5,896	-	(5,896)
Information Technology					
Radio/Fiber Replacement Budget	Info. Technology		144,627	-	(144,627)
Library Department					
Enrich Iowa	General		17,347	-	(17,347)
Open Access	General		127,254	-	(127,254)
Roll Library Gift	Library Levy		324,905	-	(324,905)
Parks & Recreation Department					
Roll Arthritis Grant/NRPA Grant	General		2,963	-	(2,963)
Roll Parks Donations	General		30,195	-	(30,195)
Healthy Foods Grant	General		6,196	-	(6,196)
Roll Achieve Grant	General		1,056	-	(1,056)
Neighborhood Event	General		1,769	-	(1,769)
AmeriCorps Grant	General	30	277,471	277,471	-

Description	Fund	FTE Inc/(Dec)	Amendment Amount	Offsetting Revenue	Fund Balance Increase/ (Decrease)
Police Department					
Crime Free Multi-Housing Program	General		16,276	-	(16,276)
Country Wide Financial Donation For Equipment	General		3,154	-	(3,154)
Bikes	General		1,608	-	(1,608)
Honor Guard Program	General		4,980	-	(4,980)
Roll Explorer Account	General		3,021	-	(3,021)
Roll K9	General		2,342	-	(2,342)
Roll New K9	General		500	-	(500)
Forfeiture & Seizure	General		172,252	-	(172,252)
Headsets	Local Option		27,000	-	(27,000)
Ammunition	General		7,200	-	(7,200)
Dept. of Justice COVID Grant	DOJ CESF		29,890	29,890	-
Dept. of Justice Crime Analytics	Justice CRM		267,485	267,485	-
Public Works Department					
Reforestation Program	General		10,105	-	(10,105)
Hanlin Creek Project	Clean Water		3,404	-	(3,404)
Roll Fee In Lieu Of Clean Water Project	Clean Water		89,399	-	(89,399)
New Grants/Donations					
Civil Rights					
Civil Rights Special Enforcement	Fair Housing		2,500	2,500	-
Fair Housing Training	Fair Housing		7,480	7,480	-
New Partnership Funds	Fair Housing		27,529	27,529	-
Community and Economic Development					
Section 8 COVID	Section 8		86,924	86,924	-
Fire Department					-
Hayman Fire Safety	General		500	500	-
AAA Grant	General		1,000	1,000	-
HazMat M&M Transport	General		1,239	1,239	-
HazMat Norsemen Trucking	General		876	876	-
Library Department					
Enrich Iowa	General		22,586	22,586	-
Open Access	General		45,381	45,381	-
Parks & Recreation Department					
AmeriCorps Grant	General		598,794	598,794	-
Police Department					
ICF Travel	General		5,995	5,995	-
IRR Travel	General		5,152	5,152	-
Good Neighbor Project	General		2,130	2,130	-

Description	Fund	FTE Inc/(Dec)	Amendment Amount	Offsetting Revenue	Fund Balance Increase/ (Decrease)
Other Amendment Items					
ARPA					
American Rescue Plan Act	ARPA		37,783,665	37,783,665	-
Finance					
Payroll Coordinator	General	1	39,900	-	(39,900)
Payroll Coordinator	Trust and Agency		20,642	-	(20,642)
Levee Move to Finance	Levee		323,828	323,828	-
Levee Increase	Levee		87,000	-	(87,000)
Credit Card Fees	Clean Water		540	-	(540)
Credit Card Fees	Solid Waste		1,620	-	(1,620)
Credit Card Fees	Sewer		3,240	-	(3,240)
Credit Card Fees	General		1,200	-	(1,200)
Fire					
Fire Safety Donations	General		50	50	-
HazMat Supply Reimbursements	General		2,090	2,090	-
Software	General		11,853	-	(11,853)
Auxiliary Site Mowing	General		6,000	-	(6,000)
Police					
CDR Software	General		834	834	-
Humane Society	General		90,000	-	(90,000)
American Legion Donation	General		250	250	-
Honor Guard Program	General		570	570	-
K9 Donations	General		2,500	2,500	-
FTO Trainings	General		7,700	7,700	-
REDFLEX	General		500,000	500,000	-
Community and Economic Development					
Scattered Sites	Scattered Sites		308,000	281,000	(27,000)
New LST "Save" Revenue	LST		129,993	129,993	-
Human Resources					
Risk Move to Human Resources	Risk		3,464,895	3,464,895	-
Risk Building Assessment	Risk		59,750	-	(59,750)
Contract Obligations	General		1,480,000	-	(1,480,000)
Contract Obligations	Trust and Agency		20,000	-	(20,000)
Parks & Recreation					
Environmental EDU Fund	General		19,000	-	(19,000)
Golf Supplies	Golf		65,000	-	(65,000)
Facilities Maintenance Specialist	Trust and Agency	1	35,560	-	(35,560)
DPR Costumes	General		15,000	15,000	-

Description	Fund	FTE Inc/(Dec)	Amendment Amount	Offsetting Revenue	Fund Balance Increase/ (Decrease)
Public Works					
Mowing	Road Use Tax		40,000	-	(40,000)
Airport Grant	Airport		24,355	24,355	-
28E Agreement	WPCP		300,000	-	(300,000)
Disaster Fund Increase	Disaster		650,000	-	(650,000)
Portable Radios	Transit		198,000	-	(198,000)
Annie Wittenmyer - Maintenance Specialists	General	2	400,000	400,000	-
Transload Facility Maintenance	Transload		5,000	-	(5,000)
FLP-Bruse Construction	Clean Water		11,326	11,326	-
FLP-Point Builders	Clean Water		14,118	14,118	-
Information Technology					
DR Plan (Mesh Network)	IT		150,000	-	(150,000)
RiverCenter					
Putnam Contract Escalation	Hotel Motel Tax		100,000	-	(100,000)
Civil Rights					
Civil Rights Anniversary	General		825	825	-
Mayor					
Metro Coalition Accounting	Metro		60,000	60,000	-
Non-Departmental					
Health Insurance Contributions	Trust and Agency		300,000	-	(300,000)
Balance Categories	General		300,000	-	(300,000)
Debt Service					
Special Debt Service Fund	Debt		(157,045)	-	157,045
North Davenport TIF	TIF		2	-	(2)
Sewer Fund	Sewer		19,177	-	(19,177)
Solid Waste Fund	Solid Waste		18,482	-	(18,482)
WPCP Fund	WPCP		(30,541)	-	30,541
Clean Water Fund	Clean Water		1,823	-	(1,823)
Airport Fund	Airport		500	-	(500)
RiverCenter Fund	RiverCenter		3,675	-	(3,675)
Arbitrage	General Debt		3,000	-	(3,000)
Transit Fund	Transit		(16,300)	-	16,300

FY 2023 CIP Budget Amendment

THE CITY OF DAVENPORT
IOWA | USA

Project	Description	Program	Source	Increase	Decrease	Notes
64105	AQUATICS SAFETY EQUIPMENT	PARKS & RECREATION	BOND	-	(25,000)	TO PROJECT 64099
64099	LINDSAY PARK RESTROOM UPGRADE	PARKS & RECREATION	BOND	25,000	-	FROM PROJECT 64105
35053	HIGH VOLUME STREET REPAIR PROGRAM	STREETS	BOND	-	(1,100,000)	TO PROJECT 35052
35052	53RD STREET PHASE II	STREETS	BOND	1,100,000	-	FROM PROJECT 35053
23049	MWP IMPROV | CIF	PARKS & RECREATION	BOND	-	(107,850)	TO PROJECT 10481
10481	CAPITAL IMPROVEMENTS AT MWP	FACILITY MAINTENANCE	BOND	107,850	-	FROM PROJECT 23049
23052	SAFETY ENHANCEMENTS AT PUBLIC WORKS	FACILITY MAINTENANCE	BOND	-	(26,992)	CLOSE TO PROJECT 23053
23053	SECURITY AT CITY HALL	FACILITY MAINTENANCE	BOND	26,992	-	FROM PROJECT 23052
23044	ROOSEVELT CENTER IMPROVEMENTS	FACILITY MAINTENANCE	BOND	-	(5,000)	TO PROJECT 64107
28023	RECREATIONAL PATH SECTIONAL REPAIR	MULTI-MODAL TRANSP	BOND	-	(3,227)	TO PROJECT 64107
64114	NORTHWEST PARK PLAYGROUND	PARKS & RECREATION	BOND	-	(4,340)	TO PROJECT 64107
64111	NAHANT MARSH SECURITY	PARKS & RECREATION	BOND	-	(2,820)	TO PROJECT 64107
64057	JERSEY FARMS NEIGHBORHOOD PARK	PARKS & RECREATION	BOND	-	(2,077)	TO PROJECT 64107
64107	GOOSE CREEK RESTROOM	PARKS & RECREATION	BOND	8,227	-	FROM PROJECTS 23044 & 28023
64107	GOOSE CREEK RESTROOM	PARKS & RECREATION	BOND	7,160	-	FROM PROJECTS 64114 & 64111
64107	GOOSE CREEK RESTROOM	PARKS & RECREATION	BOND	2,077	-	FROM PROJECT 64057
28028	CREATING CONNECTIONS PROGRAM	MULTI-MODAL TRANSP	BOND	-	(5,000)	TO PROJECT 28031
28031	RETAINING WALL REPAIR PROGRAM	GENERAL GOVERNMENT	BOND	5,000	-	FROM PROJECT 28028
28028	CREATING CONNECTIONS PROGRAM	MULTI-MODAL TRANSP	BOND	-	(350,000)	TO PROJECT 28019
28019	GOOSE CREEK TRAIL PHASE I	MULTI-MODAL TRANSP	BOND	350,000	-	FROM PROJECT 28028
10473	VETERAN'S MEMORIAL PARK PHASE 2	PARKS & RECREATION	BOND	-	(32,345)	TO PROJECT 68016
68016	VETERANS MEMORIAL PARK IMPROVEMENTS	RIVERFRONT	BOND	32,345	-	FROM PROJECT 10473
35053	HIGH VOLUME STREET REPAIR PROGRAM	STREETS	BOND	-	(20,000)	TO PROJECT 35052
35052	53RD STREET PHASE II	STREETS	BOND	20,000	-	FROM PROJECT 35053
28028	CREATING CONNECTIONS PROGRAM	MULTI-MODAL TRANSP	BOND	-	(5,000)	TO PROJECT 28031
28031	RETAINING WALL REPAIR PROGRAM	GENERAL GOVERNMENT	BOND	5,000	-	FROM PROJECT 28028
23069	UNION STATION HVAC REPLACEMENT	FACILITY MAINTENANCE	BOND	-	(1,300)	TO PROJECT 64049
64049	K-SQUARE UPGRADES	PARKS & RECREATION	BOND	1,300	-	FROM PROJECT 23069
23069	UNION STATION HVAC REPLACEMENT	FACILITY MAINTENANCE	BOND	-	(23,911)	TO PROJECT 23073
23073	FREIGHT HOUSE ROOF & GUTTERS REPLACEMENT	FACILITY MAINTENANCE	BOND	23,911	-	FROM PROJECT 23069
35047	NEIGHBORHOOD STREET REPAIR PROGRAM	STREETS	BOND	-	(169,142)	TO PROJECT 35062
35062	CY23 NEIGHBORHOOD PROGRAM	STREETS	BOND	169,142	-	FROM PROJECT 35047
35054	NEIGHBORHOOD STREET REPAIR PROGRAM	STREETS	BOND	-	(2,209,958)	TO PROJECT 35062
35062	CY23 NEIGHBORHOOD PROGRAM	STREETS	BOND	2,209,958	-	FROM PROJECT 35054
35046	HIGH VOLUME STREET REPAIR PROGRAM	STREETS	BOND	-	(822,839)	TO PROJECT 35061
35061	CY 23 HIGH VOLUME STREET PROGRAM	STREETS	BOND	822,839	-	FROM PROJECT 35046
35053	HIGH VOLUME STREET REPAIR PROGRAM	STREETS	BOND	-	(1,496,227)	TO PROJECT 35061
35061	CY 23 HIGH VOLUME STREET PROGRAM	STREETS	BOND	1,496,227	-	FROM PROJECT 35053
30001	RIVER INTRUSION ELIMINATION	SANITARY SEWER	BOND	-	(22,879)	TO PROJECT ARP18
30050	SANITARY SEWER LINING PROGRAM	SANITARY SEWER	BOND	-	(75,187)	TO PROJECT ARP18
30059	WEST LOCUST SEWER PUMP STATION	SANITARY SEWER	BOND	-	(404,216)	TO PROJECT ARP18
30047	SEWER CLEANING & TELEVISING PROGRAM	SANITARY SEWER	BOND	-	(217,066)	TO PROJECT ARP18

ARP18	DUCK CREEK EXTENSION	SANITARY SEWER	BOND	719,348	-	NEW PROJECT
68013	RIVER HERITAGE PARK RIVERWALK EXTENTION	RIVERFRONT	BOND	7,000	-	FROM PROJECTS 52022 & 52017
28031	RETAINING WALL REPAIR PROGRAM	GENERAL GOVERNMENT	BOND	50,000	-	FROM PROJECTS 52017 & 52022
20015	SOUTH AIRCRAFT APRON RECONSTRUCTION	AIRPORT	BOND	6,000	-	FROM PROJECT 52022
64049	K-SQUARE UPGRADES	PARKS & RECREATION	BOND	5,000	-	FROM PROJECT 52022
10503	SOLID WASTE EQUIPMENT REPLACEMENT PROGRAM	FLEET	BOND	2,833	-	ADJUST TO ACTUAL
68013	RIVER HERITAGE PARK RIVERWALK EXTENTION	RIVERFRONT	BOND	10,000	-	FROM PROJECT 52022
02418	VMP - JERSEY RIDGE TO ELMORE	STREETS	BOND	-	(207,916)	CLOSE TO PROJECT 52022
21005	BRIDGE REPAIR FOR TRAIL AND PEDESTRIAN PATH	BRIDGES	BOND	-	(9,153)	CLOSE TO PROJECT 52022
23050	GTC CONCRETE REPLACEMENT	FACILITY MAINTENANCE	BOND	-	(2,427)	CLOSE TO PROJECT 52022
24028	DUMP TRUCK REPLACEMENT PROGRAM	FLEET	BOND	-	(1,977)	TO PROJECT 52022
30058	CCTV CAMERA CRAWLER SYSTEM	SANITARY SEWER	BOND	480	-	FROM PROJECT 52022
64100	DUCK CREEK LODGE UPDATES	PARKS & RECREATION	BOND	-	(1,200)	TO PROJECTS 64089 & 52022
64089	FEJEVARY & ANNIE WITT CHANGING ROOMS	PARKS & RECREATION	BOND	361	-	FROM PROJECT 64100
64106	EASTERN AVE DISC GOLF BASKETS	PARKS & RECREATION	BOND	-	(1,038)	TO PROJECT 52022
64113	COMMUNITY BIKE RACK	PARKS & RECREATION	BOND	-	(1,560)	CLOSE TO PROJECT 52022
24023	DUMP TRUCK REPLACEMENT PROGRAM	FLEET	BOND	21,509	-	FROM PROJECT 52022
63012	FIRE STATION 3 RELOCATION	PUBLIC SAFETY	BOND	1,400,000	-	ADDITIONAL SOLD
23055	MWP HVAC SYSTEM REPLACEMENT	FACILITY MAINTENANCE	BOND	5,000	-	FROM PROJECT 52022
23058	SKYBRIDGE REPAIRS AND PAINTING	FACILITY MAINTENANCE	BOND	25,000	-	FROM PROJECT 52022
23077	POLICE PARKING RAMP REPAIRS	FACILITY MAINTENANCE	BOND	60,000	-	FROM PROJECT 52022
35054	NEIGHBORHOOD STREET REPAIR PROGRAM	STREETS	BOND	-	(11,936)	ADJUST TO ACTUAL
	Totals			**$ 8,725,557**	**$ (7,369,581)**	
23031	FACILITY EQUIPMENT REPLACEMENT	FACILITY MAINTENANCE	LOCAL SALES TAX	-	(4,430)	REMOVE UNSPENT FY22
35051	FY21 NEIGHBORHOOD ASPHALT PROGRAM	STREETS	LOCAL SALES TAX	-	(14,503)	REMOVE UNSPENT FY22
35059	FY22 NEIGHBORHOOD INTERNAL REPAIR	STREETS	LOCAL SALES TAX	-	(832,134)	REMOVE UNSPENT FY22
38013	STREET SIGNAGE REPLACEMENT PROGRAM	TRAFFIC ENGINEERING	LOCAL SALES TAX	-	(37,467)	REMOVE UNSPENT FY22
60015	FEDERAL GRANT CONSULTING SERVICES	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(5,600)	REMOVE UNSPENT FY22
60017	WATER SERVICE REPAIR PROGRAM	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(46,476)	REMOVE UNSPENT FY22
60018	DOWNTOWN STREET LIGHT ELECTRIC SERVICE	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(2,533)	REMOVE UNSPENT FY22
60024	DEMOLITION PROGRAM	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(50,826)	REMOVE UNSPENT FY22
60025	REFORESTATION PROGRAM	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(40)	REMOVE UNSPENT FY22
60026	EMERALD ASH BORER PROGRAM	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(1,271)	REMOVE UNSPENT FY22
60028	FLOOD CONCEPT PLANNING: RIVER DRIVE	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(749)	REMOVE UNSPENT FY22
61002	DAVENPORT NOW	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(991)	REMOVE UNSPENT FY22
67009	CITYWIDE WIRELESS UPGRADE	INFORMATION TECHNOLOGY	LOCAL SALES TAX	-	(1,261)	REMOVE UNSPENT FY22
68017	RIVER HERITAGE STRUCTURAL STUDY	RIVERFRONT	LOCAL SALES TAX	-	(4,752)	REMOVE UNSPENT FY22
69021	RIVERCENTER WIRELESS UPGRADE	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(69,998)	REMOVE UNSPENT FY22
35054	NEIGHBORHOOD STREET REPAIR PROGRAM	STREETS	LOCAL SALES TAX	-	(1,450,000)	TO PROJECT 35060
35060	FY23 NEIGHBORHOOD INTERNAL PROGRAM	STREETS	LOCAL SALES TAX	1,450,000	-	FROM PROJECT 35054
23049	MWP IMPROV | CIF	PARKS & RECREATION	LOCAL SALES TAX	-	(136,500)	TO PROJECT 23076
23076	MWP IMPROV | SIF	PARKS & RECREATION	LOCAL SALES TAX	136,500	-	FROM PROJECT 23049
64087	PARK ROADS AND PARKING LOTS PROGRAM	PARKS & RECREATION	LOCAL SALES TAX	-	(35,000)	TO PROJECT 64080
64080	RIVER'S EDGE PARKING LOT REPAIR	PARKS & RECREATION	LOCAL SALES TAX	35,000	-	FROM PROJECT 64087
35022	DOWNTOWN STREETSCAPING PROGRAM	STREETS	LOCAL SALES TAX	94,150	-	INCREASE
38014	TRAFFIC CALMING PROGRAM	TRAFFIC ENGINEERING	LOCAL SALES TAX	312	-	INCREASE TO CLOSE
10568	CPAT CONSORTIUM EQUIPMENT MAINT	PUBLIC SAFETY	LOCAL SALES TAX	100	-	ADJUST TO ACTUAL
	Totals			**$ 1,716,062**	**$ (2,694,531)**	
60009	TRANSLOAD RAIL EXPANSION	GENERAL GOVERNMENT	GRANT	-	(902,083)	CLOSE PROJECT
28027	VETERANS MEMORIAL PARKWAY TRAIL EXTENTION	MULTI-MODAL TRANSP	GRANT	-	(4,284)	ADJUST TO ACTUAL
35052	53RD STREET PHASE II	STREETS	GRANT	6,878	-	ADJUST TO ACTUAL

35058	STREET IMPROVEMENTS/SCRABBLE	STREETS	GRANT	-	(71,113)	ADJUST TO ACTUAL
02418	VMP - JERSEY RIDGE TO ELMORE	STREETS	GRANT	-	(672,941)	ADJUST TO ACTUAL
36063	RISE PROGRAM |RUSSELL	STREETS	GRANT	942,074	-	NEW PROJECT
24030	NEW BUSES	FLEET	GRANT	126,965	-	ADJUST TO ACTUAL
	Totals			**$ 1,075,917**	**$ (1,650,421)**	
23059	SIGNAGE AT CITY FACILITIES	FACILITY MAINTENANCE	GENERAL FUND	23,000	-	FUNDS NEEDED
23061	FACILITY REMODEL	FACILITY MAINTENANCE	GENERAL FUND	20,000	-	FUNDS NEEDED
35038	ALLEY REPAIR PROGRAM	STREETS	GENERAL FUND	900,000	-	FUNDS NEEDED
35062	CY23 NEIGHBORHOOD PROGRAM	STREETS	GENERAL FUND	900,000	-	FUNDS NEEDED
	Totals			**$ 1,843,000**	**$ -**	
33044	BERM INSPECTION AND REPAIR	STORMWATER	CLEAN WATER FUND	-	(39,577)	REMOVE UNSPENT FY22
33047	HYDRAULIC STUDY - MARQUETTE/HICKORY	STORMWATER	CLEAN WATER FUND	-	(25,360)	REMOVE UNSPENT FY22
33053	INTAKE REPAIR PROGRAM	STORMWATER	CLEAN WATER FUND	-	(120,000)	TO PROJECT 33016
33016	PS 106 DECOMMISIONING AND CONSTRUCTION	STORMWATER	CLEAN WATER FUND	120,000	-	FROM PROJECT 33053
33053	INTAKE REPAIR PROGRAM	STORMWATER	CLEAN WATER FUND		(20,000)	TO OPERATING
	Totals			**$ 120,000**	**$ (204,937)**	
39009	CLARIFIER DRIVE REPAIR & REPLACEMENT	WPCP	WPCP EQUIP REPLACEMENT	-	(15,583)	REMOVE UNSPENT FY22
39010	NUTRIENT REDUCTION STUDY & IMPROVEMENT	WPCP	WPCP EQUIP REPLACEMENT	-	(2,969)	REMOVE UNSPENT FY22
24031	COMPOST ENDLOADER PROGRAM	COMPOST	WPCP EQUIP REPLACEMENT	-	(29,281)	TO PROJECT 39013
39013	PH2 WPCP & COMPOST FLOOD MITIGATION	WPCP	WPCP EQUIP REPLACEMENT	29,281	-	FROM PROJECT 24031
10564	PLANT OPTIMIZATION	WPCP	WPCP EQUIP REPLACEMENT	108,343	-	FUNDS NEEDED
	Totals			**$ 137,624**	**$ (47,833)**	
35045	STATE DOT PATCHING PROGRAM	STREETS	MISCELLANEOUS	150,000	-	DOT FOR FULL DEPTH PATCHING
68019	RIVER HERITAGE PARK-CRUISE LINE	RIVERFRONT	MISCELLANEOUS	25,000	-	VIKING CRUISES
68019	RIVER HERITAGE PARK-CRUISE LINE	RIVERFRONT	MISCELLANEOUS	30,000	-	AMERICAN CRUISE LINE
35022	DOWNTOWN STREETSCAPING PROGRAM	STREETS	MISCELLANEOUS	-	(175,145)	ADJUST TO ACTUAL
36063	RISE PROGRAM |RUSSELL	STREETS	MISCELLANEOUS	942,073	-	NEW PROJECT
24035	ELECTRIC BUS PURCHASE	FLEET	MISCELLANEOUS	25,000	-	RDA
24035	ELECTRIC BUS PURCHASE	FLEET	MISCELLANEOUS	160,000	-	MID AMERICAN ENERGY
64110	VANDER VEER STONE BRIDGE BEAUTIFICATION	PARKS & RECREATION	MISCELLANEOUS	1,500	-	ADJUST TO ACTUAL
36063	RISE PROGRAM |RUSSELL	STREETS	MISCELLANEOUS	1	-	ADJUST TO ACTUAL
60031	DOWNTOWN STREETSCAPING PROGRAM	GENERAL GOVERNMENT	MISCELLANEOUS	33,692	-	ADJUST TO ACTUAL
60030	URBAN REVITALIZATION PROGRAM	GENERAL GOVERNMENT	MISCELLANEOUS	100	-	ADJUST TO ACTUAL
33001	CONTRACT STORM SEWER REPAIR PROGRAM	SANITARY SEWER	MISCELLANEOUS	1,767	-	ADJUST TO ACTUAL
10568	CPAT CONSORTIUM EQUIPMENT MAINT	PUBLIC SAFETY	MISCELLANEOUS	600	-	ADJUST TO ACTUAL
ARP18	DUCK CREEK EXTENSION	SANITARY SEWER	MISCELLANEOUS	1,600,000	-	NEW PROJECT/SCOTT COUNTY
	Totals			**$ 2,969,733**	**$ (175,145)**	
64118	RIVER'S EDGE ICE ARENA	PARKS & RECREATION	HOTEL MOTEL TAX FUND	200,000	-	NEW PROJECT
23028	MAIN LIBRARY 50TH ANNIVERSARY UPDATE	FACILITY MAINTENANCE	LIBRARY LEVY FUND	-	(416,363)	REMOVE UNSPENT FY22
ARP18	DUCK CREEK EXTENSION	SANITARY SEWER	SEWER FUND	3,000,000	-	NEW PROJECT
10564	PLANT OPTIMIZATION	WPCP	SRF LOAN	-	(238,634)	ADJUST TO ACTUAL

FY 2023 PERSONNEL AMENDMENT

Eliminated Positions	Added Positions
Accounting Manager (Finance)	Controller (Finance)
Lead Principal Accounting Clerk (Finance)	Accounts Payable Specialist (Finance)
Payroll Specialist (Finance)	Payroll Analyst (Finance)
Purchasing Manager (Finance)	Purchasing Coordinator (Finance)
Technical Support Specialist (Information Technology)	Systems and Security Engineer (Information Technology)
Senior Benefits and Employment Manager (Human Resources)	Benefits and Wellness Manager (Human Resources)
Assistant Human Resources Director (Human Resources)	Human Resources Manager (Human Resources)
Management Analyst I (Human Resources)	Management Analyst II (Human Resources)
Civil Engineer (Public Works)	Engineering Design and Project Manager (Public Works)
Chief of Design (Public Works)	Assistant City Engineer (Public Works)
Signs Laborer (Public Works)	Signs and Markings Technician (Public Works)
Real Estate Manager (Public Works)	Collection System Project Manager (Public Works)
Design and Construction Coordinator (Public Works)	Engineering Process Coordinator (Public Works)
Assistant Fire Chief - Operations (Fire)	District Chief - Operations (Fire)
Riverfront Improvement Director (CED)	Riverfront Community Engagement Coordinator (Finance)
Strategic Initiatives Coordinator (Finance)	Payroll Coordinator (Finance)*
	Assistant City Attorney (Legal)*
	Housing Program Manager (CED)*
	Maintenance Specialist (Public Works)*
	Maintenance Specialist (Public Works)*
	Design and Construction Coordinator (Public Works)*
	NIBIN Gun Analyst (Police)*
	Crime Scene Technician (Police)*
	Computer Forensic Technician (Police)*
	Maintenance Specialist (Parks and Recreation)
	AmeriCorps Management Analyst (Parks and Recreation)*

*Positions were funded through grants or temporary program specific revenues

City of Davenport

Department: Office of the Mayor
Contact Info: Samantha Torres | 563-327-5128

Action / Date
5/3/2023

Subject:
Mental Health Awareness Month | May 2023

REVIEWERS:

Department	Reviewer	Action	Date
Office of the Mayor	Admin, Default	Approved	4/24/2023 - 8:27 AM

City of Davenport

Department: Office of the Mayor
Contact Info: Samantha Torres | 563-327-5128

Action / Date
5/3/2023

Subject:
National Salvation Army Week | May 15 - 21, 2023

REVIEWERS:

Department	Reviewer	Action	Date
Office of the Mayor	Admin, Default	Approved	4/27/2023 - 3:55 PM

City of Davenport

Department: City Clerk
Contact Info: Samantha Torres | 563-327-5128

Action / Date
5/3/2023

Subject:
Military Appreciation Week | May 15 - 20, 2023

REVIEWERS:

Department	Reviewer	Action	Date
City Clerk	Admin, Default	Approved	5/2/2023 - 1:11 PM

City of Davenport

Department: Community Planning & Economic Development **Action / Date**
Contact Info: Laura Berkley | 563-888-3553 **5/10/2023**

Subject:
Third Consideration: Ordinance for Case REZ23-01 being the request of Midwest Fidelity Partners LLC to rezone 1930 and 1934 North Division Street and 1711 West Pleasant Street from R-4C Single-Family and Two-Family Central Residential District to C-2 Corridor Commercial District. [Ward 4]

Recommendation:
Consider the Ordinance.

Background:
At its March 14, 2023 meeting, the Plan and Zoning Commission recommended Case REZ23-01 be forwarded to the City Council with a recommendation for approval subject to the listed findings and conditions. The vote was 5 in favor, 2 opposed.

Findings:

1. The zoning map amendment (rezoning) is consistent with Davenport 2035+ Land Use Plan and Map, which identifies the property as Urban Corridor (UC) and Commercial Node (CN). Both classifications allow for commercial uses along corridors and edges. The area has been commercially developed since at least the mid-1930's and is compatible with UC and CN land use classifications.
2. The proposed C-2 General Commercial District is compatible with the zoning of nearby property in the Five-Points commercial node, as well as other C-2 and C-1 zoning located along the W. Locust corridor.
3. Rezoning the property to C-2 General Commercial District will not create zoning nonconformities and will, in fact, reduce nonconformities.
4. Staff concurs with the City Traffic Engineer's review of this site for traffic impacts from the proposed zoning change and more specifically the use of the site as a car wash and staff also concurs with the required right-in/right-out access point on Hickory Grove Road.
5. There shall be minimal noise impacts to the adjacent area; any potential impacts to the properties to the north shall be mitigated by installation of a six (6) foot tall privacy fence and landscaping.

Conditions:

1. The ingress/egress to Hickory Grove RD shall be right-in/right-out as directed by the City Traffic Engineer;
2. A fence and landscaping shall be installed along the West Pleasant Street right-of-way line between the north south alley and North Division Street.

The staff report from the March 14, 2023 Plan and Zoning Commission meeting is attached.

ATTACHMENTS:

	Type	Description
🗋	Ordinance	Ordinance
🗋	Backup Material	Staff Report-P&Z 3-14-23

Backup Material	Application
Backup Material	Rezoning Exhibit
Backup Material	Concept Plan
Backup Material	Vicinity, Zoning, & Future Land Use Map
Backup Material	Public Notice P&Z
Backup Material	Public Notice COW
Backup Material	Neighborhood Meeting Presentation
Backup Material	Neighborhood Meeting Attendance
Backup Material	Public Comment-1724 W Locust Street
Backup Material	Public Comment-Vesole
Backup Material	Scott County Parcel Report-1711 W Pleasant Street
Backup Material	Scott County Parcel Report-1930 N Division Street
Backup Material	Scott County Parcel Report- 1934 N Division Street
Backup Material	Sanitary Sewer Information Exhibit

REVIEWERS:

Department	Reviewer	Action	Date
City Clerk	Admin, Default	Approved	3/31/2023 - 1:51 PM

ORDINANCE NO. _____

AN ORDINANCE FOR CASE REZ23-01 BEING THE REQUEST OF MIDWEST FIDELITY PARTNERS LLC TO REZONE 1930 AND 1934 DIVISION STREET AND 1711 WEST PLEASANT STREET FROM R-4C SINGLE-FAMILY AND TWO-FAMILY CENTRAL RESIDENTIAL DISTRICT TO C-2 CORRIDOR COMMERCIAL DISTRICT.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAVENPORT, IOWA:

Section 1. The following described unit of Scott County, Iowa real estate is hereby rezoned to "C-2 Corridor Commercial District":

ALLEYWAY: A part of Block 1 of J.M.D. Burrow's Subdivision of a part of the East One-Half of the Southwest Quarter of Section 22, in Township 78 North, Range 3 East of the 5th P.M., more particularly described as follows: The East 10 feet of the existing 20 foot alleyway adjacent to Parcel 4 and Parcel 5.

1930 North Division Street (Parcel #A0061-06): A part of Block 1 of J.M.D. Burrow's Subdivision of a part of the East One-Half of the Southwest Quarter of Section 22, in Township 78 North, Range 3 East of the 5th P.M., more particularly described as follows: Commencing at a point in the West line of Allen's Grove Road, also called Division Street, 226 feet North from the intersection of the West line of Allen's Grove Road with the Northerly line of Hickory Grove Road; thence from said point of beginning running North along the West line of said Allen's Grove Road 36 feet; thence West 150 feet to an alley; thence South along the East line of said alley 36 feet; thence East 150 feet to the place of beginning; Also the South 4 feet of the East 150 feet of Lot 2 in Block 1 of J.M.D. Burrow's Subdivision of a part of the East One-Half of the Southwest Quarter of Section 22 in Township 78 North, Range 3 East of the 5th P.M., all being situated in the City of Davenport, Scott County, Iowa. EXCEPTING therefrom the East 3 feet of the North 36 feet of the East 150 feet of Lot 1, and the East 3 feet of the South 4 feet of Lot 2, Block 1, J.M.D. Burrow's Subdivision.

1711 West Pleasant Street (Parcel #A0061-08): The West 60 feet of the North 72 feet of Lot 2 of Block 1 of J.M.D. Burrow's Subdivision in the East Half of the Southwest Quarter of Section 22, Township 78 North, Range 3 East of the 5th P.M. in Davenport, Scott County, Iowa.

1934 North Division Street (Parcel #A0061-07): The North 72 feet of Lot 2, Block 1 of J.M.D. Burrow's Subdivision of a part of the East Half of the Southwest Quarter of Section 22, Township 78 North, Range 3 East of the 5th P.M., EXCEPTING therefrom the West 60 feet thereof, being situated in Scott County, Iowa.

Section 2. That the following findings and conditions are hereby imposed upon said rezoning:

Findings:

1. The zoning map amendment (rezoning) is consistent with Davenport 2035+ Land Use Plan and Map, which identifies the property as Urban Corridor (UC) and Commercial Node (CN). Both classifications allow for commercial uses along corridors and edges. The area has been commercially developed since at least the mid-1930's and is compatible with UC and CN land use classifications.

2. The proposed C-2 General Commercial District is compatible with the zoning of nearby property in the Five-Points commercial node, as well as other C-2 and C-1 zoning located along the West Locust Street corridor.

3. Rezoning the property to C-2 General Commercial District will not create zoning nonconformities and will, in fact, reduce nonconformities.

4. Staff concurs with the City Traffic Engineer's review of this site for traffic impacts from the proposed zoning change and more specifically the use of the site as a car wash and staff also concurs with the required right-in/right-out access point on Hickory Grove Road.

5. There shall be minimal noise impacts to the adjacent area; any potential impacts to the properties to the north shall be mitigated by installation of a six (6) foot tall privacy fence and landscaping.

Conditions:

1. The ingress/egress to Hickory Grove Road shall be right-in/right-out as directed by the City Traffic Engineer.

2. A fence and landscaping shall be installed along the West Pleasant Street right-of-way line between the north-south alley and North Division Street.

Section 3. At its March 14, 2023 meeting, the City Plan and Zoning Commission voted to forward Case REZ23-01 to the City Council with a recommendation for approval subject to the listed findings and conditions.

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Published in the *Quad-City Times* on _____

Attest:

_____	_____
Mike Matson	Brian Krup
Mayor	Deputy City Clerk

City of Davenport
Plan and Zoning Commission-Staff Report
March 14, 2023

Case REZ23-01: Request of Midwest Fidelity Partners LLC to rezone 1930 and 1934 Division Street and 1711 Pleasant Street from R-4C Single-Family and Two-Family Central Residential District to C-2 Corridor Commercial District. [Ward 4]

Background:
The area has been commercially developed since at least 1937 as identified with aerial photography. The subject properties are currently zoned R-4C Single-Family and Two-Family Central Residential District. The petitioner is requesting a rezoning to C-2 Corridor Commercial District. The three residential lots comprise of 0.41 acres.

The purpose is to redevelop the subject properties, along with the three C-2 zoned parcels to the south (1914, 1920 and 1926 N. Division St.) for a car wash.

Why is a Zoning Map Amendment Required?
The Zoning Ordinance does not permit a car wash in the R-4C Single-Family and Two-Family Central Residential District. Pending approval of the rezoning by City Council, the applicant intends to demolish the three residential properties and commercial buildings east of the alley. The properties would then be combined for the development of a car wash.

Comprehensive Plan:
Within Urban Service Area 2035: Yes

Future Land Use Designations:
The subject properties are designated Commercial Node in the Davenport +2035 Land Use Plan. The properties are also located within the Urban Corridor Overlay.

1. **Commercial Node (CN)** - Clusters of generally more intense uses found either along existing Urban Corridors or along or at the intersection of major streets in newly developed areas. CN areas may contain commercial uses somewhat more intense than uses found elsewhere on Urban Corridors, as well as higher density residential uses and office and service businesses. CN should serve a population of about 5000 people within 1/2 mile. Ideally, CN areas should be architecturally integrated, and designed to serve all modes of transportation. Pedestrian connections to the neighborhoods they serve are important. Therefore, master planning and customized zoning provisions for new CN areas should occur before development or redevelopment occurs.
2. **Urban Corridor (UC)** - Generally established corridors along major streets marked by mixed use development with commercial uses generally clustered at major intersections and/or transit stops. Urban corridors are mostly fully built-out and redevelopment occurs slowly. Commercial uses in UC generally serve adjacent neighborhoods with goods and services. The character and intensity of Urban Corridors can vary due to street and surrounding neighborhood characteristics. Therefore, specific corridor and neighborhood plans, and supporting zoning provisions, should be developed to help guide future development decisions.

Zoning:
The subject properties are currently zoned **R-4C Single-Family and Two-Family Central Residential District**. This district is intended to provide dense, centrally located, urban residential properties for the City. Standards of the R-4C District are intended to ensure that new development is complementary to the existing developed character of these neighborhoods. Limited non-residential uses that are compatible with the surrounding residential neighborhoods may be permitted in the R-4C District.

The applicant is requesting a rezoning to **C-2 Corridor Commercial District**. This district is intended to address the commercial corridors that are primarily oriented toward a mix of retail, personal service, and office uses along arterial streets and collector streets adjacent to arterial streets in the city. The C-2 District accommodates auto-oriented development – both individual businesses and retail centers – and mixed-use development, with the intent of improving the pedestrian environment along Davenport's commercial corridors.

Technical Review:
Utilities: City has not received comments from any of the utility companies.

City Traffic Division. The City Traffic Engineer has stated a traffic impact study will not be required. The proposed use would not generate a noticeable increase in traffic as many of the customers will be from the traffic already using the roadways in this area.

Ingress/egress onto Hickory Grove Road shall be limited to a right-in/right-out access point due to turning conflicts created by vehicle backs up due to the intersection. The proposed entrance along Division Street is sufficiently spaced from the intersection of Locust Street, Division Street, and Hickory Grove Road. Therefore, the north driveway can accommodate all turning movements. Final site access will be reviewed during the development process.

The Traffic Engineer has reviewed the width of Pleasant Street (31') and has no concerns regarding Fire Department access to and through W. Pleasant Street.

Street Development. No changes to the existing streets are needed or proposed.
The site has two ingress/egress drives, one located on North Division Street and one on Hickory Grove Road. As the City Traffic Engineer has stated, access to the Hickory Grove Road driveway shall be limited to right turn in/right turn out turning movements. No such restrictions shall apply to the driveway located on N. Division Street across from Walgreens.
Street Classifications: Division St - Minor Arterial; Hickory Gove Rd - Minor Arterial; Locust St - Minor Arterial; Pleasant St - Local Street.

Case ROW23-01 will address a request to vacate the north/south alley abutting the west of the proposed car wash site.

Storm Water. The site shall be made to conform to all stormwater codes and requirements. There shall be no impact to the stormwater system as on-site detention will be provided per code.

Sanitary Sewer. Sewer is existing on this site and in the area; there shall be no impact to the sewer system. Please see Sanitary Sewer Information Exhibit for additional information.

Other Utilities. All utilities are available at this site and in the area; there will be no impact to these services associated with this rezoning. [ROW23-01 will address the vacation of the alley]

Emergency Services. The subject property is located approximately 200 feet east of Fire Station No. 6 at 1735 W. Pleasant St. Demand for emergency services shall be commensurate with typical C-2 uses and shall not be a negatively impact adjacent properties. The Fire Department has not submitted any concerns regarding access to W. Pleasant Street.

Parks/Open Space. The proposed rezoning does not impact any parks or public open spaces.

Public Input:
The applicant held a neighborhood meeting at Johnson School, 1730 Wilkes Avenue, on February 16, 2023. Addresses within 200 feet of the request were invited to the meeting. City staff and elected officials were present to observe the discussion. Approximately twelve members of the public were in attendance. Concerns raised pertained to traffic, access points, parking requirements, landscaping, noise, and hours of operation.

Letters were sent to property owners within 200 feet of the proposed request notifying them of the February 28, 2023 Plan and Zoning Commission Public Hearing.

To date, staff received two written comments in support of the rezoning request. One of the comments was from the current property owner of the subject property. Staff will apprise the Commission of any additional correspondence at the March 14, 2023 Plan and Zoning Commission meeting.

At the Public Hearing on February 28, 2023, the public commented on the following issues: traffic generation and location of access points.

Approval Standards for Map Amendments (Chapter 17.14.040)
The Plan and Zoning Commission recommendation and the City Council decision on any zoning text or map amendment is a matter of legislative discretion that is not controlled by any particular standard. However, in making their recommendation and decision, the Plan and Zoning Commission and the City Council must consider the following standards. The approval of amendments is based on a balancing of these standards.

a. The consistency of the proposed amendment with the Comprehensive Plan and any adopted land use policies.

Urban Corridor (UC) and Commercial Node (CN) are the Davenport 2035+ land use classifications for this site. The UC designation allows for allows for mixed use development with commercial uses generally clustered at major intersections, such as Five-Points.

The proposed map amendment (rezoning) is compatible with the existing Comprehensive Davenport 2035+ Land use Map; the proposed rezoning will not necessitate a comprehensive plan change.

b. The compatibility with the zoning of nearby property; and c. The compatibility with established neighborhood character.

The three subject properties presently have four dwelling units. To the immediate south (which is part of the proposed development site) there is an amusement and party rental business. To the east and southeast are large scale pharmacy retail businesses, to the south and southwest are a mix of multiple-unit retail and personal service businesses. To the north are dwellings zoned R-4C, which are park of Davenport's densest single and two-family areas, centrally located, and well established as urban residential neighborhoods.

Approval of this request would result in the entire triangular shaped block bound by W. Pleasant, N. Division, and Hickory Grove to be zoned commercial (C-1 and C-2), as is the adjacent triangular half-block to the west bound by W. Pleasant, Hickory Grove, W. Locust, and a north-south alley. The depth of commercially zoned property would be the same as those properties on either side to the west and east (see the attached zoning map exhibit).

Staff's opinion is that the proposed rezoning is compatible with the existing uses and the existing zoning abutting the site. The scale of the proposed development, the amount of stacking and parking spaces provided, and the character of the area all are compatible with the proposed C-2 district.

d. The extent to which the proposed amendment promotes public health, safety, and welfare City.

Staff does not foresee any situation where the public health or welfare will be negatively impacted by the proposed rezoning or any of the uses which are allowed by the C-2 District provided the conditions of this request are approved and the ordinances of the city are upheld. Water quality protection processes are detailed in the attached the Sanitary Sewer Information Exhibit. Noise from the car wash is a penitential concern. Staff will be recommending a condition to this request which would require a solid 6-foot privacy fence along the northern boundary of the proposed development for noise attenuation. The fence shall help reduce noise impacts on the neighborhood to the north of the development.

e. The suitability of the property for the purposes for which it is presently zoned, i.e., the feasibility of developing the property in question for one or more of the uses permitted under the existing zoning classification.

This site could be continued to be used for single and two-family dwellings. The lots are on the small size for any of the other significant non-residential uses allowed in the R-4C District. Continued use as zoned does not match the comprehensive plan for this site as Urban Corridor (UC) and Commercial Node (CN) are envisioned by Davenport 2035+. A car wash is not allowed in the R-4C (or any) residential district, thus the request for a rezoning of this site.

f. The extent to which the proposed amendment creates nonconformities.

The proposed development will not create any nonconformities.

The development of the site and adjacent property which are also part of the proposed development, will remove a business which is non-conforming with regards to driveway locations, landscaping, lighting, and storage units.

Any redevelopment of the site shall be in accordance with applicable city codes and meet the standards of the C-2 Corridor Commercial District, and will not create any nonconformities.

Staff Recommendation:
Staff recommends Case REZ23-01 be forwarded to the City Council with a recommendation for approval subject to the listed findings and the following conditions:

Findings:

1. The zoning map amendment (rezoning) is consistent with Davenport 2035+ Land Use Plan and Map, which identifies the property as Urban Corridor (UC) and Commercial Node (CN). Both classifications allow for commercial uses along corridors and edges. The area has been commercially developed since at least the mid-1930's and is compatible with UC and CN land use classifications.
2. The proposed C-2 General Commercial District is compatible with the zoning of nearby property in the Five-Points commercial node, as well as other C-2 and C-1 zoning located along the W. Locust corridor.
3. Rezoning the property to C-2 General Commercial District will not create zoning nonconformities and will, in fact, reduce nonconformities.
4. Staff concurs with the City Traffic Engineer's review of this site for traffic impacts from the proposed zoning change and more specifically the use of the site as a car wash and staff also concurs with the required right-in/right-out access point on Hickory Grove Road.
5. There shall be minimal noise impacts to the adjacent area; any potential impacts to the properties to the north shall be mitigated by installation of a six (6) foot tall privacy fence and landscaping.

Conditions:

1. The ingress/egress to Hickory Grove RD shall be right-in/right-out as directed by the City Traffic Engineer;
2. A fence and landscaping shall be installed along the W. Pleasant Street right-of-way line between the north south alley and N. Division Street.



1200 E 46th St
Davenport, Iowa 52807
(563) 326-6198
Planning@davenportiowa.com

Complete application can be emailed to: planning@davenportiowa.com

Property Address*
***If no property address, please submit a legal description of the property.**

Applicant (Primary Contact)**
Name:
Company:
Address:
City/State/Zip:
Phone:
Email:

Owner (if different from Applicant)
Name:
Company:
Address:
City/State/Zip
Phone:
Email:

Engineer (if applicable)
Name:
Company:
Address:
City/State/Zip
Phone:
Email:

Architect (if applicable)
Name:
Company
Address:
City/State/Zip:
Phone:
Email:

Attorney (if applicable)
Name:
Company:
Address:
City/State/Zip:
Phone:
Email:

Application Form Type:

Plan and Zoning Commission
Zoning Map Amendment (Rezoning)
Planned Unit Development
Zoning Ordinance Text Amendment
Right-of-way or Easement Vacation
Voluntary Annexation

Zoning Board of Adjustment
Zoning Appeal
Special Use
Hardship Variance

Design Review Board
Design Approval
Demolition Request in the Downtown
Demolition Request in the Village of East Davenport

Historic Preservation Commission
Certificate of Appropriateness
Landmark Nomination
Demolition Request

Administrative
Administrative Exception
Health Services and Congregate Living Permit

****If the applicant is different from the property owner, please submit an authorization form or an accepted contract for purchase.**

Request:

Existing Zoning:

Proposed Zoning Map Amendment:

Purpose of the Request:

Total Land Area:

Does the Property Contain a Drainage Way or is it Located in a Floodplain Area: Yes No

Submittal Requirements:

- The completed application form.
- Recorded warranty deed or accepted contract for purchase.
- Authorization form, if applicable. If the property is owned by a business entity, please provide Articles of Incorporation.
- A legal description of the request if not easily described on the deed or contract for purchase.
- Required fee:
  Zoning Map Amendment is less than 1 acre - $400.
  Zoning Map Amendment is one acre but less than 10 acres - $750 plus $25/acre.
  Zoning Map Amendment is 10 acres or more - $1,000 plus $25/acre.
  $10.00 per sign; more than one sign may be required depending upon the area of the request.

Formal Procedure:

(1) Application:
- Prior to submission of the application, the applicant shall correspond with Planning staff to discuss the request, potential alternatives and the process.
- The submission of the application does not constitute official acceptance by the City of Davenport. Planning staff will review the application for completeness and notify the applicant that the application has been accepted or additional information is required. Inaccurate or incomplete applications may result in delay of required public hearings.

(2) Plan and Zoning Commission public hearing:
- The City shall post notification sign(s) in advance of the public hearing. A minimum of one sign shall be required to face each public street if the property has frontage on that street. It is Planning staff's discretion to require the posting of additional signs. The purpose of the notification sign(s) is to make the public aware of the request.
- The applicant shall make a presentation regarding the request at a neighborhood meeting. The purpose of meeting is to offer an opportunity for both applicant and neighboring residents/property owners to share ideas, offer suggestions, and air concerns in advance of the formal public hearing process. Planning staff will coordinate meeting date, time, and location and send notices to surrounding property owners.
- The Plan and Zoning Commission will hold a public hearing on the request. Planning staff will send notices to surrounding property owners.

(3) Plan and Zoning Commission's consideration of the request:
- Planning staff will perform a technical review of the request and present its findings and recommendation to the Plan and Zoning Commission.
- The Plan and Zoning Commission will vote to provide its recommendation to the City Council.
- If the Plan and Zoning Commission recommends denial, the request may only be approved by a favorable 3/4 vote of the City Council.

Formal Procedure (continued):

(4) City Council's consideration of the request:

- The Committee of the Whole (COW) will hold a public hearing on the request. Planning staff will send a public hearing notice to surrounding property owners.
- If property owners representing 20% or more of the area within 200 feet of the exterior boundaries of the request submit a written protest, the request may only be approved by a favorable 3/4 vote of the City Council. For the purpose of the 20% protest rate, formal protests will be accepted until the public hearing is closed.
- The City Council will vote on the request. For a zoning map amendment to be approved three readings of the Ordinance are required; one reading at each Council Meeting. In order for the Ordinance to be valid it must be published. This generally occurs prior to the next City Council meeting.

Applicant: Date:

By typing your name, you acknowledge and agree to the aforementioned submittal requirements and formal procedure and that you must be present at scheduled meetings.

Received by: Date:

Planning staff

Date of the Public Hearing:

Meetings are held in City Hall Council Chambers located at 226 West 4th Street, Davenport, Iowa.

Authorization to Act as Applicant

I,
authorize
to act as applicant, representing me/us before the Plan and Zoning Commission and City Council.

_____

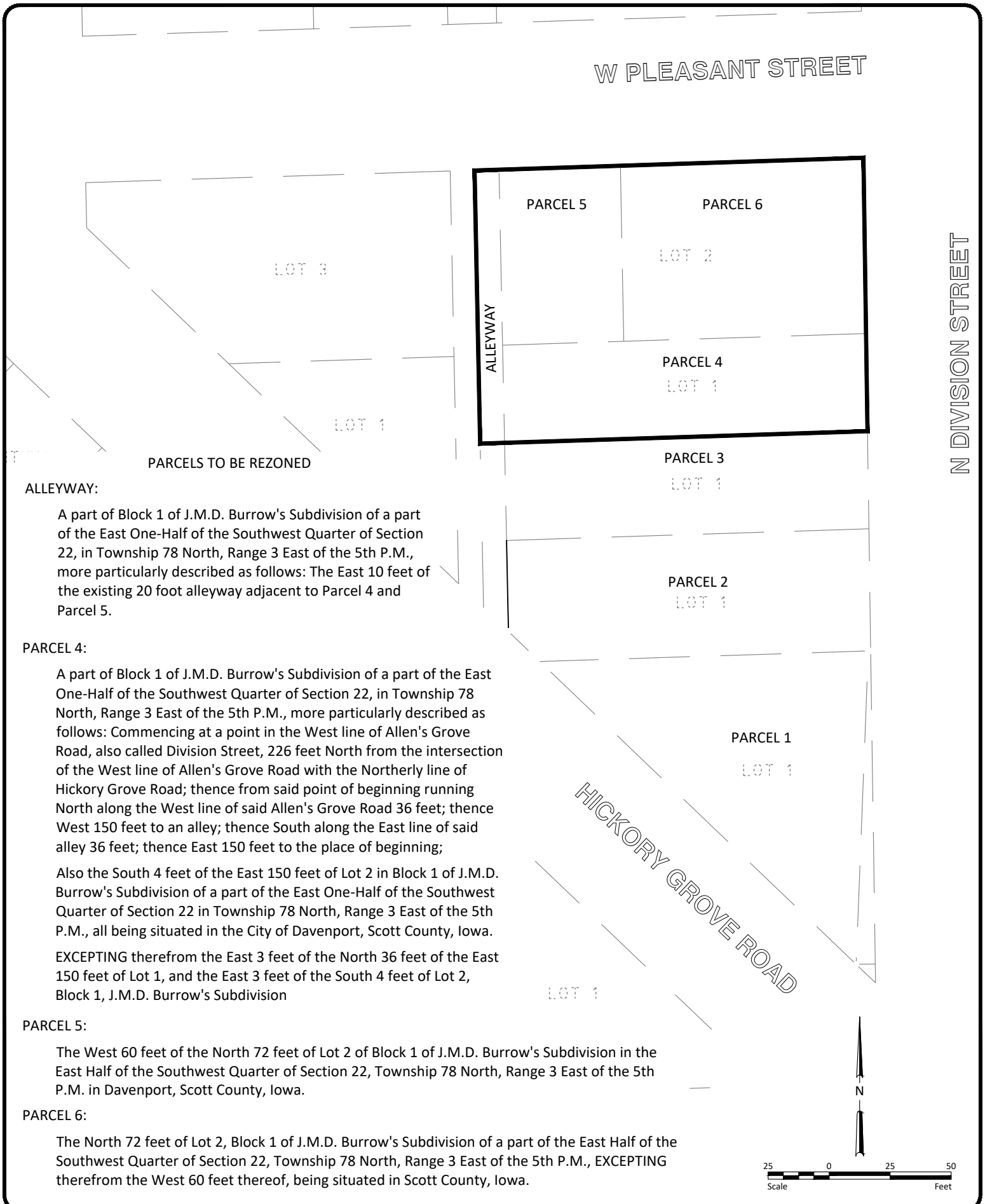
_____
Signature(s)

State of ,
County of .
Sworn and subscribed to before me

This day of 20 _____
Form of Identification

_____
Notary Public

My Commission Expires:



ALLEYWAY:

A part of Block 1 of J.M.D. Burrow's Subdivision of a part of the East One-Half of the Southwest Quarter of Section 22, in Township 78 North, Range 3 East of the 5th P.M., more particularly described as follows: The East 10 feet of the existing 20 foot alleyway adjacent to Parcel 4 and Parcel 5.

PARCEL 4:

A part of Block 1 of J.M.D. Burrow's Subdivision of a part of the East One-Half of the Southwest Quarter of Section 22, in Township 78 North, Range 3 East of the 5th P.M., more particularly described as follows: Commencing at a point in the West line of Allen's Grove Road, also called Division Street, 226 feet North from the intersection of the West line of Allen's Grove Road with the Northerly line of Hickory Grove Road; thence from said point of beginning running North along the West line of said Allen's Grove Road 36 feet; thence West 150 feet to an alley; thence South along the East line of said alley 36 feet; thence East 150 feet to the place of beginning;

Also the South 4 feet of the East 150 feet of Lot 2 in Block 1 of J.M.D. Burrow's Subdivision of a part of the East One-Half of the Southwest Quarter of Section 22 in Township 78 North, Range 3 East of the 5th P.M., all being situated in the City of Davenport, Scott County, Iowa.

EXCEPTING therefrom the East 3 feet of the North 36 feet of the East 150 feet of Lot 1, and the East 3 feet of the South 4 feet of Lot 2, Block 1, J.M.D. Burrow's Subdivision

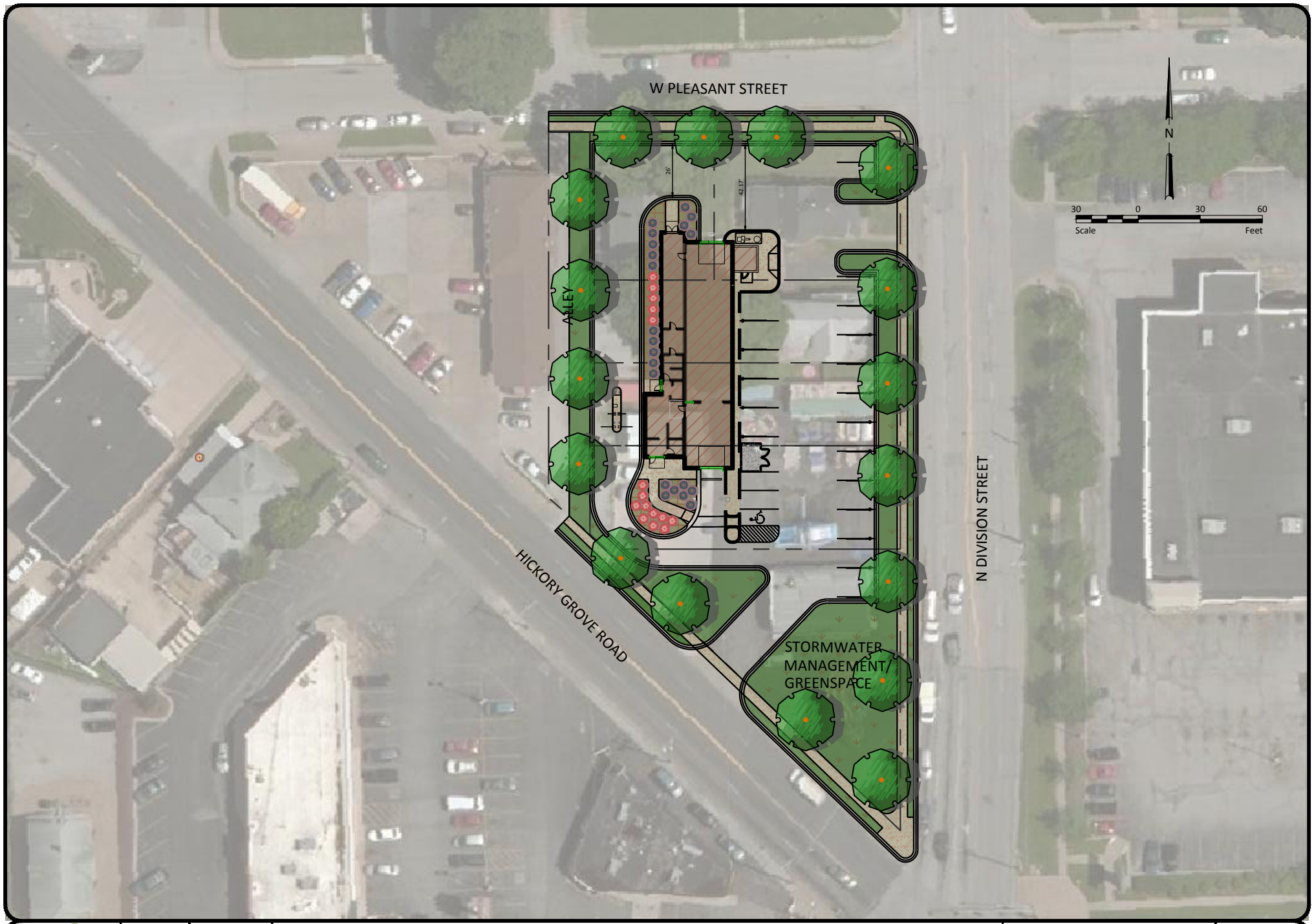
PARCEL 5:

The West 60 feet of the North 72 feet of Lot 2 of Block 1 of J.M.D. Burrow's Subdivision in the East Half of the Southwest Quarter of Section 22, Township 78 North, Range 3 East of the 5th P.M. in Davenport, Scott County, Iowa.

PARCEL 6:

The North 72 feet of Lot 2, Block 1 of J.M.D. Burrow's Subdivision of a part of the East Half of the Southwest Quarter of Section 22, Township 78 North, Range 3 East of the 5th P.M., EXCEPTING therefrom the West 60 feet thereof, being situated in Scott County, Iowa.

	Drawn by ZJH	Date 1-26-2023	SILVERSTAR CARWASH 1914 N DIVISION ST. DAVENPORT, IOWA	REZONING EXHIBIT	SHEET
	Checked by JJJ	Scale AS SHOWN		PROJECT NO. 10904-0029	1 OF 1



H:\JBN\10300\10300\10300_0021 Quad Cities Test Fits\1914_N_DivisionSt\10300-0021 1914 N Division Concept 3.dwg-Layout1-10/27/2022 10:18 PM-(jjohnson)

Drawn by JJJ	Date 10-27-2022	SILVERSTAR CARWASH	SILVERSTAR CARWASH - THE SCOUT II MODIFIED MFP, INC 1914 N DIVISION STREET, DAVENPORT, IA
Checked by JJJ	Scale AS SHOWN		

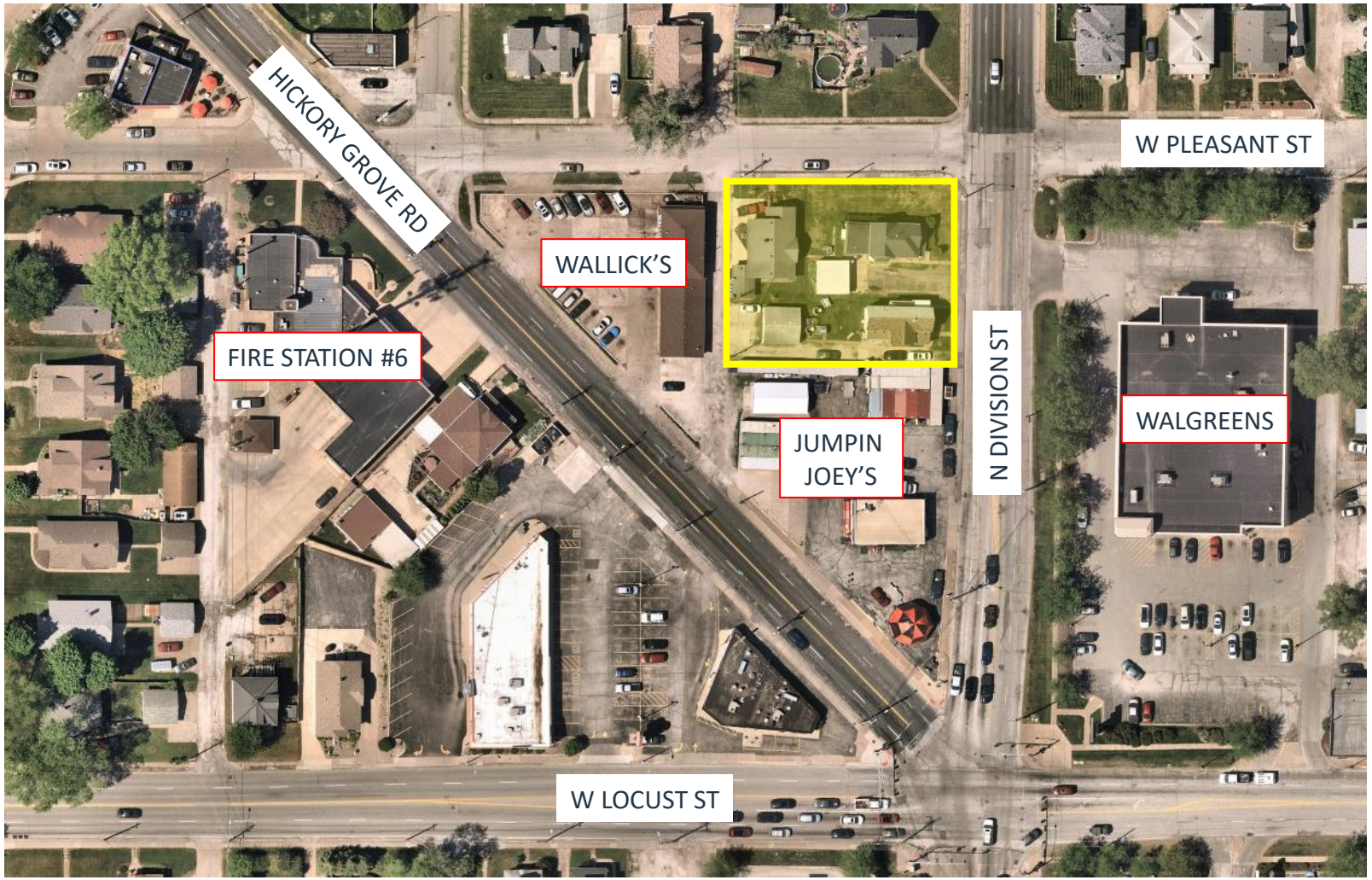
CONCEPT PLAN

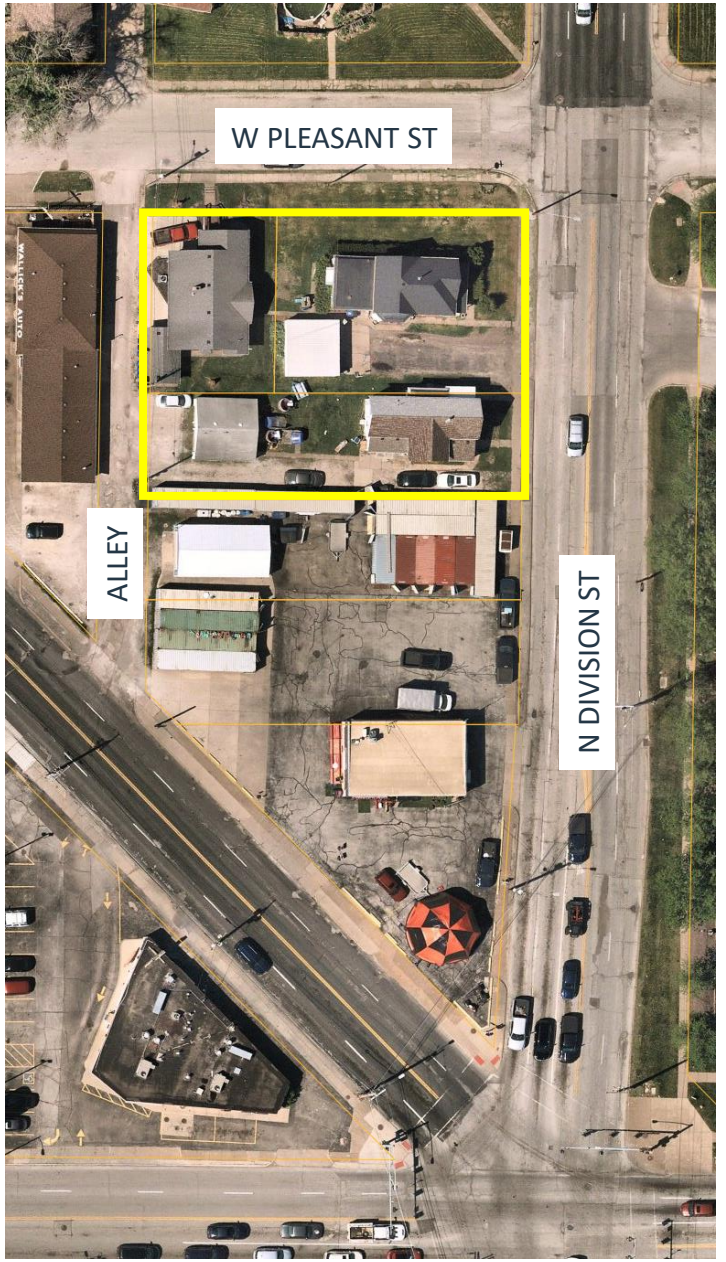
PROJECT NO. 10300-0021

SHEET 1

HEI NO. PPPP-PPP

Vicinity Map





Zoning Map

DAVENPORT
IOWA | USA



Future Land Use Map

DAVENPORT
IOWA | USA



DAVENPORT
DEVELOPMENT &
NEIGHBORHOOD SERVICES

PUBLIC HEARING NOTICE | PLAN AND ZONING COMMISSION

To: All property owners within 200 feet of the subject properties located at 1930 and 1934 Division Street and 1711 Pleasant Street.

Neighborhood Meeting
Date: 2/16/2023 Time: 5 PM Location: 1730 Wilkes Avenue (Johnson School Building)

Plan & Zoning Commission Public Hearing Meeting
Date: 2/28/2023 Time: 5:00 PM Location: Council Chambers | City Hall | 226 West 4th Street

What is this About?
This notice is being sent to inform you that a neighborhood meeting and a public hearing will be held for a Rezoning Request. The subject properties are currently zoned R-4C Single-Family and Two-Family Central Residential District. The property owner is requesting a rezoning to C-2 Corridor Commercial District. The purpose is to redevelopment the existing properties for a car wash.

Request/Case Description
Case REZ23-01: Request of Midwest Fidelity Partners LLC to rezone 1930 and 1934 Division Street and 1711 Pleasant Street from R-4C Single-Family and Two-Family Central Residential District to C-2 Corridor Commercial District. [Ward 4]

What are the Next Steps after the Neighborhood Meeting and Public Hearing?
The Plan and Zoning Commission will hold a formal public hearing at their meeting on February 28, 2023. The Plan and Zoning Commission will vote (provide a recommendation) to the City Council at their meeting on March 14, 2023. The Commission's recommendation will be forwarded to the City Council, which will then hold its own public hearing. You will receive a notice of the City Council's public hearing. For the specific dates and times of subsequent meetings, please contact the case planner below.

Would You Like to Submit an Official Comment?
As a neighboring property owner you may have an interest in commenting on the proposed request via email or in person at the public hearing. Send written comments to planning@davenportiowa.com (no later than 12:00 PM *one day before* the public hearing) or to: Planning, 1200 E 46th St, Davenport IA 52807.

All documents related to the meeting (agenda included) are at "Search Minutes & Agendas": www.cityofdavenportiowa.com/boards Mondays before the meeting/public hearing.

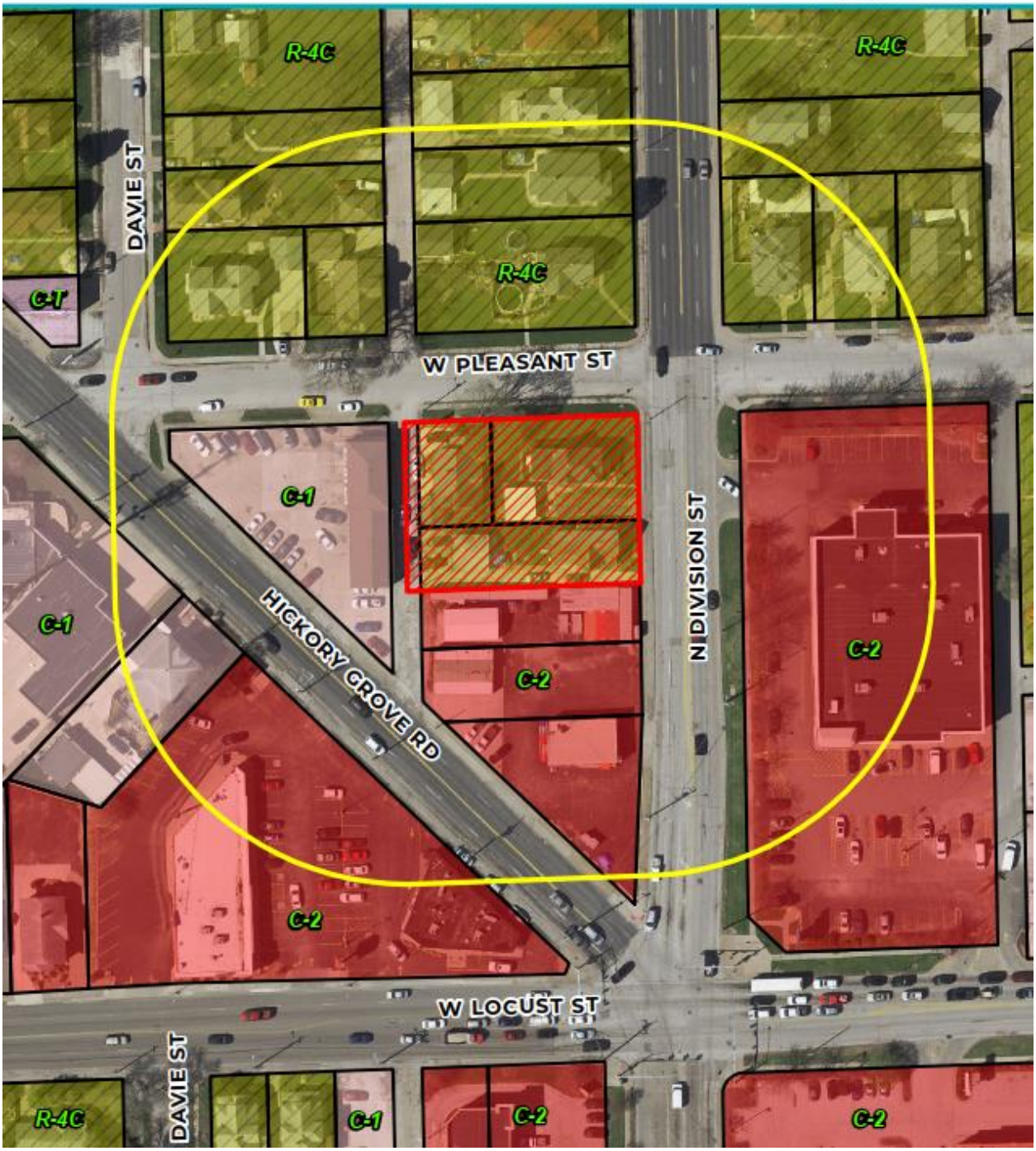
Do You Have Any Questions?
If you have any questions or if accommodations are needed for any reason, please contact the planner assigned to this project (Matt Werderitch) at matt.werderitch@davenportiowa.com or 563-888-2221. Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. TTY: (563) 326-6145

Please note items may be removed or tabled to a future hearing date at the request of the Applicant or Commission/Board. Those interested in verifying case actions and/or tablings, please contact Planning at 563-326-6198 or planning@davenportiowa.com for updates.

Rezoning Request | Public Hearing Notice

Case REZ23-01: Rezone from
R-4C Single-Family & Two-Family Central Residential District to
C-2 Corridor Commercial District

Subject Property
200' Notification Boundary
0 75 150
Feet



Development and Neighborhood Services
1200 East 46th St. Davenport, Iowa 52807

T | 563.326.6198
E | planning@davenportiowa.com

davenportiowa.com/DNS

DAVENPORT
DEVELOPMENT &
NEIGHBORHOOD SERVICES

PUBLIC HEARING NOTICE | COMMITTEE OF THE WHOLE

Date: 4/5/2023 Location: Council Chambers | City Hall | 226 W. 4th ST.
Time: 5:30 PM Subject: Public Hearing for a Rezoning Request

To: All property owners within 200 feet of the subject properties located at 1930 and 1934 Division Street and 1711 Pleasant Street.

What is this About?
This notice is being sent to inform you that a neighborhood meeting and a public hearing will be held for a Rezoning Request. The subject properties are currently zoned R-4C Single-Family and Two-Family Central Residential District. The property owner is requesting a rezoning to C-2 Corridor Commercial District. The purpose is to redevelopment the existing properties for a car wash.

Request/Case Description
Case REZ23-01: Request of Midwest Fidelity Partners LLC to rezone 1930 and 1934 Division Street and 1711 Pleasant Street from R-4C Single-Family and Two-Family Central Residential District to C-2 Corridor Commercial District. [Ward 4]

At its March 14, 2023 meeting, the Plan and Zoning Commission recommended Case REZ23-01 be forwarded to the City Council with a recommendation for approval subject to the listed findings and conditions.

Findings:
1. The zoning map amendment (rezoning) is consistent with Davenport 2035+ Land Use Plan and Map, which identifies the property as Urban Corridor (UC) and Commercial Node (CN). Both classifications allow for commercial uses along corridors and edges. The area has been commercially developed since at least the mid-1930's and is compatible with UC and CN land use classifications.
2. The proposed C-2 General Commercial District is compatible with the zoning of nearby property in the Five-Points commercial node, as well as other C-2 and C-1 zoning located along the W. Locust corridor.
3. Rezoning the property to C-2 General Commercial District will not create zoning nonconformities and will, in fact, reduce nonconformities.
4. Staff concurs with the City Traffic Engineer's review of this site for traffic impacts from the proposed zoning change and more specifically the use of the site as a car wash and staff also concurs with the required right-in/right-out access point on Hickory Grove Road.
5. There shall be minimal noise impacts to the adjacent area; any potential impacts to the properties to the north shall be mitigated by installation of a six (6) foot tall privacy fence and landscaping

Conditions:
1. The ingress/egress to Hickory Grove RD shall be right-in/right-out as directed by the City Traffic Engineer.
2. A fence and landscaping shall be installed along the W. Pleasant Street right-of-way line between the north south alley and N. Division Street.

What are the next steps?
The public hearing on the above matter is scheduled for 5:30 p.m. or as soon thereafter as possible on Wednesday, April 5, 2023 in the Council Chambers of the Davenport City Hall, 226 West 4th Street, Davenport, Iowa.

Would you like to submit an official comment?
You may submit written comments on the above item or attend the public hearing to express your views, or both. Written comments may be sent via email to mayor.info@davenportiowa.com or mailed to the Development and Neighborhood Services Department, at the below address, no later than 12:00 noon on the day of the public hearing.

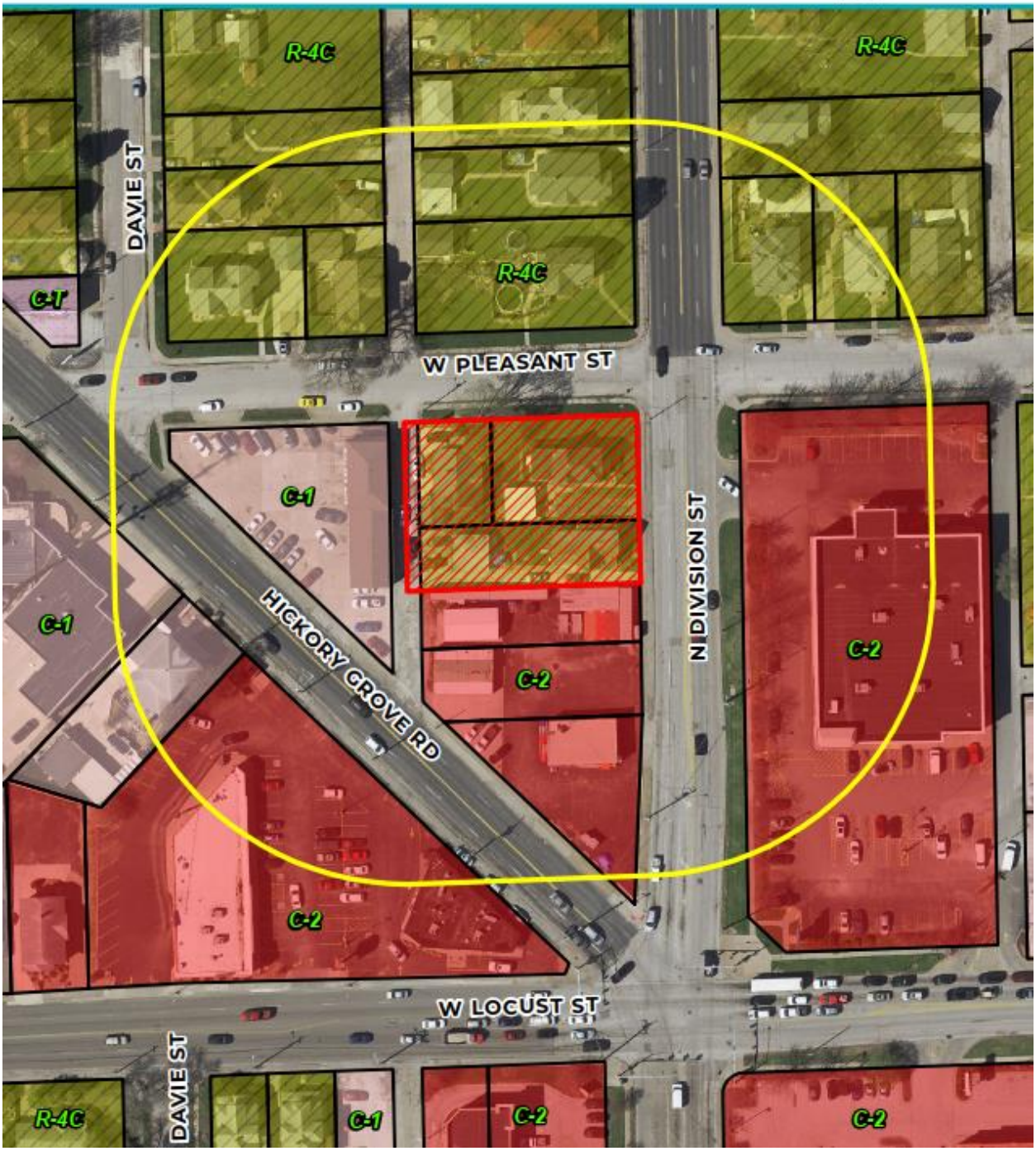
All written comments and protests already received will be forwarded to the Committee of the Whole. The Committee of the Whole meeting can be viewed live at www.davenportiowa.com/watchlive.

Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. TTY: (563) 326-6145

Rezoning Request | Public Hearing Notice

Case REZ23-01: Rezone from
R-4C Single-Family & Two-Family Central Residential District to
C-2 Corridor Commercial District

Subject Property
200' Notification Boundary
0 75 150
Feet



Development and Neighborhood Services
1200 East 46th St. Davenport, Iowa 52807

T | 563.326.6198
E | planning@davenportiowa.com

davenportiowa.com/DNS

SILVERSTAR

CAR WASH

NEIGHBORHOOD INFORMATIONAL MEETING

FEBRUARY 16, 2023

BRYAN SLAMA

SILVERSTAR CAR WASH

(BY PHONE IF NECESSARY)

MAGGIE MOTTO

CALISSE MCPHERSON

RTM ENGINEERING

(SUPPORTING HOUSTON ENGINEERING)

HOUSTON engineering, inc.

ENGINEER OF RECORD

PRESENTATION TEAM



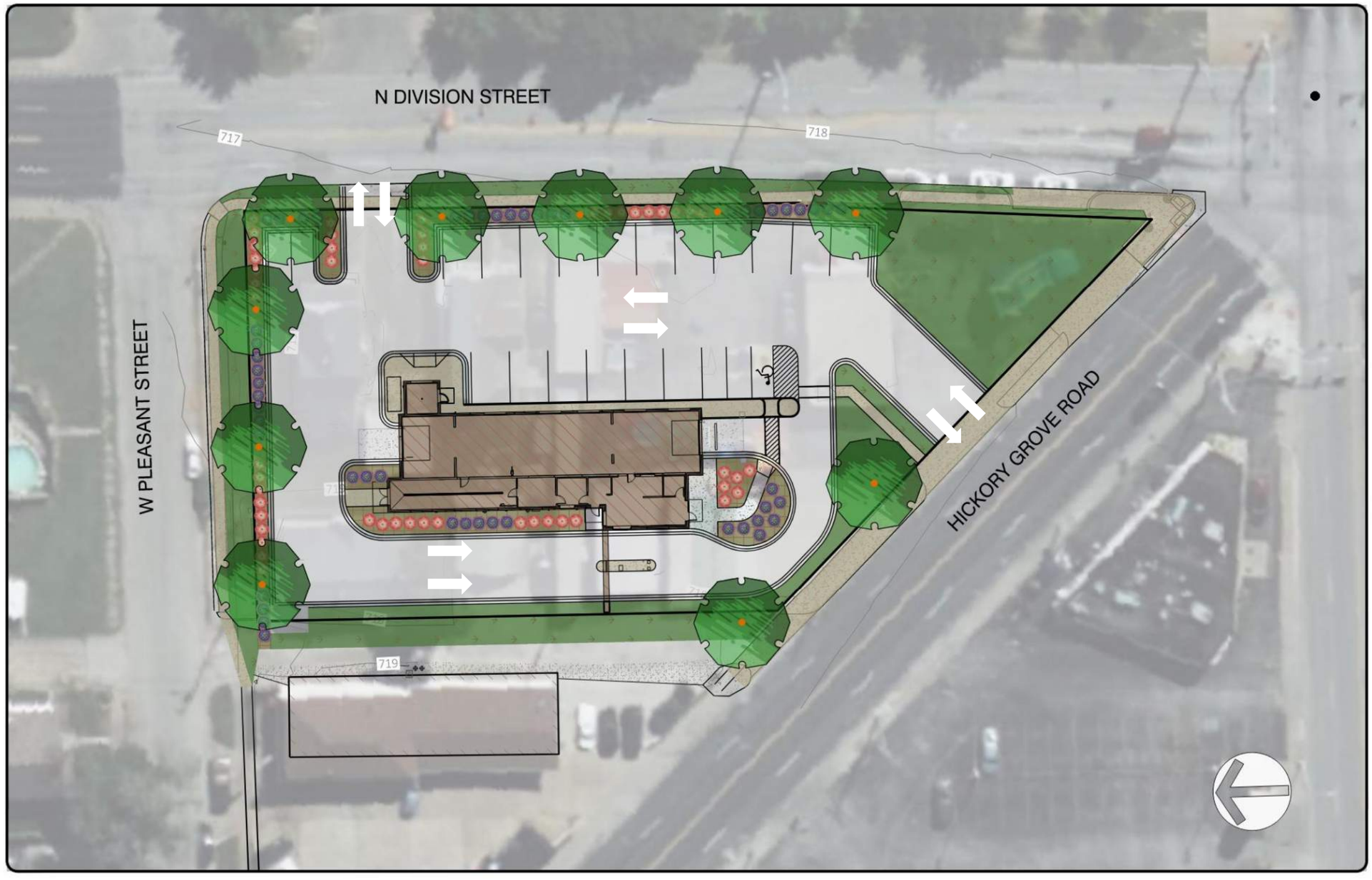
LOCATION MAP



REZONING EXHIBIT



ALLEY VACATION EXHIBIT


N DIVISION STREET
W PLEASANT STREET
HICKORY GROVE ROAD
717
718
719

SITE PLAN



1 **3D View 1**
Scale:



2 **3D View 2**
Scale:

ARCHITECTURAL PERSPECTIVE





PROJECT EXAMPLES





PROJECT EXAMPLES

QUESTIONS?

Neighborhood Meeting Attendance List

Date: 2/16/23 Time: 5pm Location: Johnson School 1730 Wilkes Avenue

Case: REZ 23-01

The purpose of this meeting is to provide an **informal setting to allow courteous discussion** between the developer and adjacent owners, and to answer any questions and concerns about the proposed action. This meeting does not replace the Public Hearing.

	NAME	EMAIL:	PHONE: (optional)	ADDRESS (as shown on the notice map)
1	Bob Ingram	Bingram58@gmail	563.349.0341	
2	Alderman Robby Ortiz	Robby.Ortiz@davenportiowa.com	(563) 343-5993	
3	matt werderitch	planning@davenportiowa.com	563-888-2221	
4	Maggie Motto	RTM Engineering	Maggiemotto@rtmec.com	563-676-7355
5	Tom Dalton	TDALTON@RVHL COMMERCIAL.com	5635291752	
6	Scott Wallick	WallicksAuto@yahoo.com	324-3824	
7	Thomas Pilcher	TPS@LAC6MAIL.com	5635281415	
8	Connor von Hecke	Cvonhecke@gicias.com	563-424-8642	
9	Joe Van Hecke	info@jumpinjoeys.com	563-528-3000	
10	Brandon Bra	dtpawnshop@gmail.com	563-499-4443	
11	Lynn Pilcher	viptransportation65@gmail.com	563-528-1414	
12	Lisa Palmer	ldpalmer1968@gmail.com	563-528-1413	
13				
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25				

SENT BY	John J Corelis (john.corelis@gmail.com)
MESSAGE FROM SENDER	Re: Case REZ23-01 and ROW23-01 I am the managing partner of 1724 Building, LLC located at 1724 West Locust Street and 1902 1904 North Division Davenport, Iowa adjacent to the real estate at 1711 W. Pleasant Street, 1930 & 1934 Division Street Davenport, Iowa which is subject to a rezoning request and the alley vacation. 1724 Building, LLC is in favor of the City granting the rezoning request and alley vacation and in total support of seeing this property sold and redeveloped into a car wash. Rezoning the residentially zoned portion of the block makes a lot of sense and combining lots makes sense as will be allow the existing tracts to be cleaned up and put into a new use that will enhance the neighborhood. Traffic flow will benefit and the use will be an enhancement to the existing businesses on my property. Thank you for considering this request and ask that the granting of the rezoning be expedited. John J Corelis 1724 Building LLC Owner and Managing Member
SHARED ON	16-February-2023 01:26 PM PDT

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Adobe, 345 Park Ave., San Jose, CA 95110 USA

Werderitch, Matt

From: Rick Vesole <rvesole@gmail.com>
Sent: Tuesday, February 14, 2023 7:51 PM
To: Planning
Subject: [EXT] Rezoning request for 1711 W. Pleasant St, 1930 & 1934 Division St and alley vacation

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: Green Category

ATTENTION: This is an external email.

Re: Case REZ23-01 and ROW23-01

Even though I am an interested party for this zoning request and alley vacation, I thought I would submit this email to let you know that I support both applications.

In addition, it seems to make sense that the 3 residential zoned properties should be zoned commercial, since all the other parcels in that block are zoned C-1 or C2, and since the adjacent properties to the east, south and southwest are also C-2. To keep the block part residential and part commercial doesn't make sense to me.

Also, I see no reason not to vacate the alley - with the triangular shape of that block, it makes sense to eliminate the alley cutting though it, and it would probably be safer for the traffic on Hickory Grove and W. Pleasant St . to not have the alley cutting through.

Thank you

Richard Vesole
for Richard I. Vesole 401(k) Profit Sharing Plan an First Financial Group, L.C.

Scott County / City of Davenport, Iowa

Summary - Auditor's Office

Parcel ID	A0061-08
Alternate ID	A34007
Property Address	**1711 W PLEASANT ST** **DAVENPORT IA 52803**
Sec/Twp/Rng	N/A
Brief Tax Description	BURROW'S SUBD Lot: 002 Block: 001 BURROW'S SUBD W 60'OF N. 72' OF (Note: Not to be used on legal documents)
Deed Book/Page	2016-11793
Contract Book/Page	
Gross Acres	0.00
Net Acres	0.00
Adjusted CSR Pts	0
District	DAD - DAVENPORT DAVENPORT
School District	DAVENPORT SCHOOL
Subdivision	BURROW'S SUBD



Owners - Auditor's Office

Deed Holder
FIRST FINANCIAL GROUP LC
1987 SPRUCE HILLS DR
BETTENDORF IA 52722
Contract Holder
Mailing Address
FIRST FINANCIAL GROUP LC
1987 SPRUCE HILLS DR
BETTENDORF IA 52722

Land - Assessor's Office

Map Area	A34
Lot Dimensions	Regular Lot: 60.00 x 72.00
Lot Area	0.10 Acres; 4,320 SF

Land Sizes Used For Assessment Purposes Only. Not A Survey Of The Property.

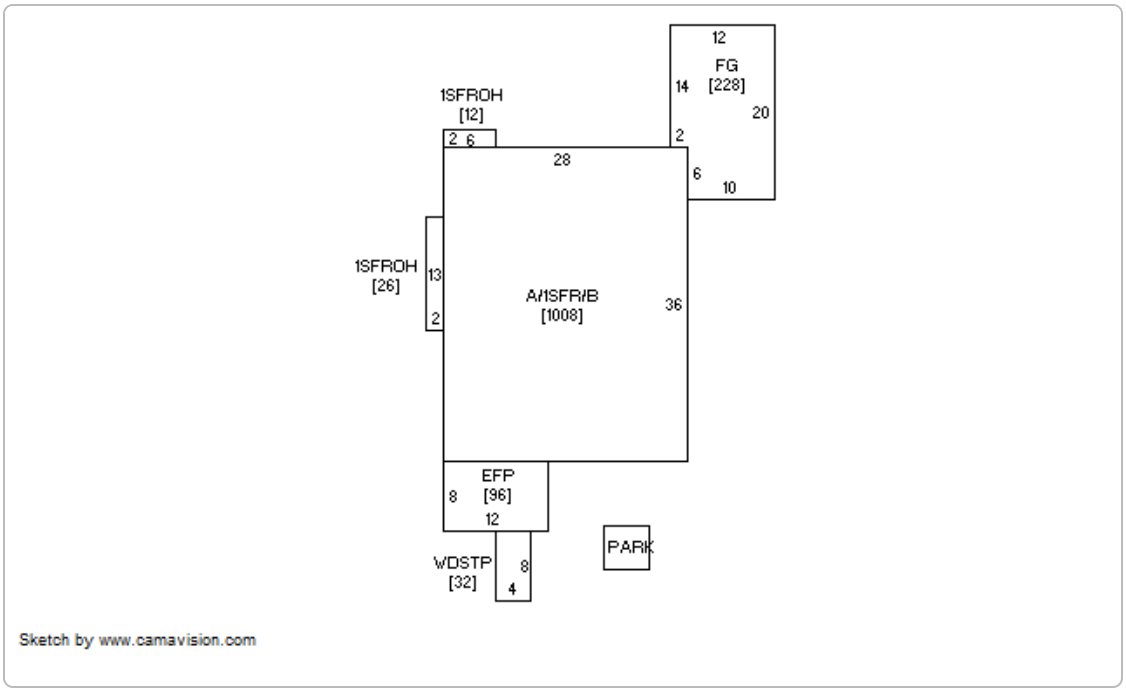
Residential Dwelling - Assessor's Office

Residential Dwelling	
Occupancy	Single-Family
Style	1 Story Frame
Year Built	1926
Exterior Material	Vinyl
Total Gross Living Area	1,500 SF
Attic Type	3/4 Finished; 454 SF
Number of Rooms	0 above; 0 below
Number of Bedrooms	2 above; 0 below
Basement Area Type	Full
Basement Area	1,008
Basement Finished Area	700 - Rec. Room (Single)
Plumbing	1 Full Bath 1 Shower Stall Bath 1 Sink
Central Air	Yes
Heat	FHA - Gas
Fireplaces	
Porches	1S Frame Enclosed (96 SF);
Decks	Wood Stoop (32 SF);
Additions	1 Story Frame (26 SF); 1 Story Frame (12 SF);
Garages	228 SF - Att Frame (Built 1926);

Photos - Assessor's Office



Sketches - Assessor's Office



Permits - Assessor's Office

Permit #	Date	Description	Amount
W/O	07/27/2021	Work Order	0
M014798	08/28/2015	HVAC	9,350
P008263	07/23/2015	Plumb/Elec	7,469
E008955	07/09/2015	Plumb/Elec	8,000
B02271	05/20/2015	Rehab	46,000
9926	05/14/2010	Bath Remodel	7,300

Sales - Assessor's Office

Date	Seller	Buyer	Recording	Sale Condition - NUTC	Type	Multi Parcel	Amount
5/12/2016	WALLICK LARRY D	FIRST FINANCIAL GROUP, LC	2016-11793	Normal	WD		$105,000.00
3/20/1998	SHERIDAN, MARY JO SHERIDAN, JOSEPH H	WALLICK,LARRY D WALLICK,JUDITH	1998-13192	NORMAL ARMS-LENGTH TRANSACTION	WD		$49,800.00
2/27/1976		SHERIDAN, MARY JO SHERIDAN, JOSEPH H	1976-03057	NONE	X		$0.00

Recent Sales in Area

Sale date range:

From:

02/23/2013

To:

02/23/2023

Sales by Neighborhood

Sales by Subdivision

1500

Feet

Sales by Distance

Valuation - Assessor's Office

		2022	2021	2020	2019	2018
	Classification	Residential	Residential	Residential	Residential	Residential
+	Assessed Land Value	$14,280	$14,280	$14,280	$14,280	$14,280
+	Assessed Building Value	$0	$0	$0	$0	$0
+	Assessed Dwelling Value	$128,710	$102,910	$89,630	$89,630	$82,990
=	Gross Assessed Value	**$142,990**	**$117,190**	**$103,910**	**$103,910**	**$97,270**
-	Exempt Value	$0	$0	$0	$0	$0
=	Net Assessed Value	**$142,990**	**$117,190**	**$103,910**	**$103,910**	**$97,270**

Taxation - Auditor\Treasurer's Office

		2021 Pay 2022-2023	2020 Pay 2021-2022	2019 Pay 2020-2021	2018 Pay 2019-2020
x	Rollback (estimated)	54.13	56.41	55.07	56.92
+	Taxable Land Value	$7,730	$8,055	$7,865	$8,128
+	Taxable Building Value	$0	$0	$0	$0
+	Taxable Dwelling Value	$55,705	$50,560	$49,363	$47,236
=	Gross Taxable Value	**$63,435**	**$58,615**	**$57,228**	**$55,364**
-	Military Credit	$0	$0	$0	$0
=	Net Taxable Value	**$63,435**	**$58,615**	**$57,228**	**$55,364**
x	Levy Rate (per $1000 of value)	39.64283	39.37037	39.44684	39.41990
=	Gross Taxes Due	**$2,514.74**	**$2,307.69**	**$2,257.46**	**$2,182.44**
-	Ag Land Credit	$0.00	$0.00	$0.00	$0.00
-	Family Farm Credit	$0.00	$0.00	$0.00	$0.00
-	Homestead Credit	$0.00	$0.00	$0.00	$0.00
-	Disabled and Senior Citizens Credit	$0.00	$0.00	$0.00	$0.00
-	Business Property Credit	$0.00	$0.00	$0.00	$0.00
=	Net Taxes Due	**$2,514.00**	**$2,308.00**	**$2,258.00**	**$2,182.00**

Tax History - Treasurer's Office

Year	Due Date	Amount	Paid	Date Paid	Receipt
2021	March 2023 September 2022	$1,257 $1,257	Yes Yes	12/30/2022 9/30/2022	613978
2020	March 2022 September 2021	$1,154 $1,154	Yes Yes	1/3/2022 9/30/2021	611620
2019	March 2021 September 2020	$1,129 $1,129	Yes Yes	12/28/2020 9/28/2020	672537
2018	March 2020 September 2019	$1,091 $1,091	Yes Yes	12/30/2019 9/30/2019	677680
2017	March 2019 September 2018	$1,023 $1,023	Yes Yes	12/31/2018 10/1/2018	676292
2016	March 2018 September 2017	$1,059 $1,059	Yes Yes	12/27/2017 10/2/2017	604341

Year	Due Date	Amount	Paid	Date Paid	Receipt
2015	March 2017 September 2016	$871 $871	Yes Yes	12/29/2016 10/3/2016	829869
2014	March 2016 September 2015	$930 $930	Yes Yes	3/22/2016 9/22/2015	702056
2013	March 2015 September 2014	$914 $914	Yes Yes	3/31/2015 10/7/2014	607624
2012	March 2014 September 2013	$909 $909	Yes Yes	3/25/2014 9/25/2013	659827
2011	March 2013 September 2012	$882 $882	Yes Yes	3/25/2013 9/21/2012	659269
2010	March 2012 September 2011	$820 $820	Yes Yes	3/27/2012 10/3/2011	625741
2009	March 2011 September 2010	$792 $792	Yes Yes	3/3/2011 9/20/2010	658835
2008	March 2010 September 2009	$753 $753	Yes Yes	3/18/2010 9/24/2009	625504

Davenport Data Correction Feedback Form

Link to Data Correction Feedback Form

Treasurer Data Correction Feedback Form

Link to Treasurer Data Correction Feedback Form

Pay Property Taxes

Click here to pay your Property Taxes online for this parcel

Davenport Tax Credit Applications

Apply for Homestead, Sales Questionnaire or Military Tax Credits

Iowa Land Records

(1-62)

Data for Scott County between Beacon and Iowa Land Records is available on the Iowa Land Records site beginning in 1989. For records prior to 1989, contact the County Recorder or Customer Support at www.IowaLandRecords.org.

No data available for the following modules: Summary - Inactive, DBA (Doing Business As) - Assessor's Office, Commercial Buildings - Assessor's Office, Agricultural Buildings - Assessor's Office, Yard Extras - Assessor's Office, Tax Sale Certificates - Treasurer's Office, Special Assessments - Treasurer's Office, Scott County Data Correction Feedback Form, Scott County Tax Credit Applications.

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User Privacy Policy
GDPR Privacy Notice

Last Data Upload: 2/23/2023, 7:19:56 AM

Version 2.3.248

Scott County / City of Davenport, Iowa

Summary - Auditor's Office



Parcel ID	A0061-06
Alternate ID	A34005
Property Address	**1930 N DIVISION ST** **DAVENPORT IA 52804**
Sec/Twp/Rng	N/A
Brief	BURROW'S SUBD Block: 001 BURROW'S SUBD PT BLK1 COM 226' N OF NWCOR
Tax Description	DIV ST & HICKORYGR RD-N 36' -W 150'-S 36'-E TO BEG ALSO S 4' X 150' LOT 2 (Note: Not to be used on legal documents)
Deed Book/Page	2015-7137
Contract Book/Page	
Gross Acres	0.00
Net Acres	0.00
Adjusted CSR Pts	0
District	DAD - DAVENPORT DAVENPORT
School District	DAVENPORT SCHOOL
Subdivision	BURROW'S SUBD

Owners - Auditor's Office

Deed Holder
FIRST FINANCIAL GROUP LC
1987 SPRUCE HILLS DR
BETTENDORF IA 52722
Contract Holder
Mailing Address
FIRST FINANCIAL GROUP LC
1987 SPRUCE HILLS DR
BETTENDORF IA 52722

Land - Assessor's Office

Map Area	A34
Lot Dimensions	Regular Lot: 40.00 x 150.00
Lot Area	0.14 Acres; 6,000 SF

Land Sizes Used For Assessment Purposes Only. Not A Survey Of The Property.

Residential Dwelling - Assessor's Office

Residential Dwelling	
Occupancy	Two-Family Conversion
Style	1 1/2 Story Frame
Year Built	1900
Exterior Material	Aluminum
Total Gross Living Area	1,238 SF
Attic Type	None;
Number of Rooms	0 above; 0 below
Number of Bedrooms	3 above; 0 below
Basement Area Type	Full
Basement Area	757
Basement Finished Area	
Plumbing	2 Full Bath 1 Sink
Central Air	No
Heat	FHA - Gas
Fireplaces	
Porches	1S Frame Open (60 SF); 1S Frame Enclosed (126 SF); 1S Frame Enclosed (90 SF);
Decks	
Additions	1 Story Frame (70 SF) (70 Bsmt SF);
Garages	576 SF (24F W x 24F L) - Det Frame (Built 1972);

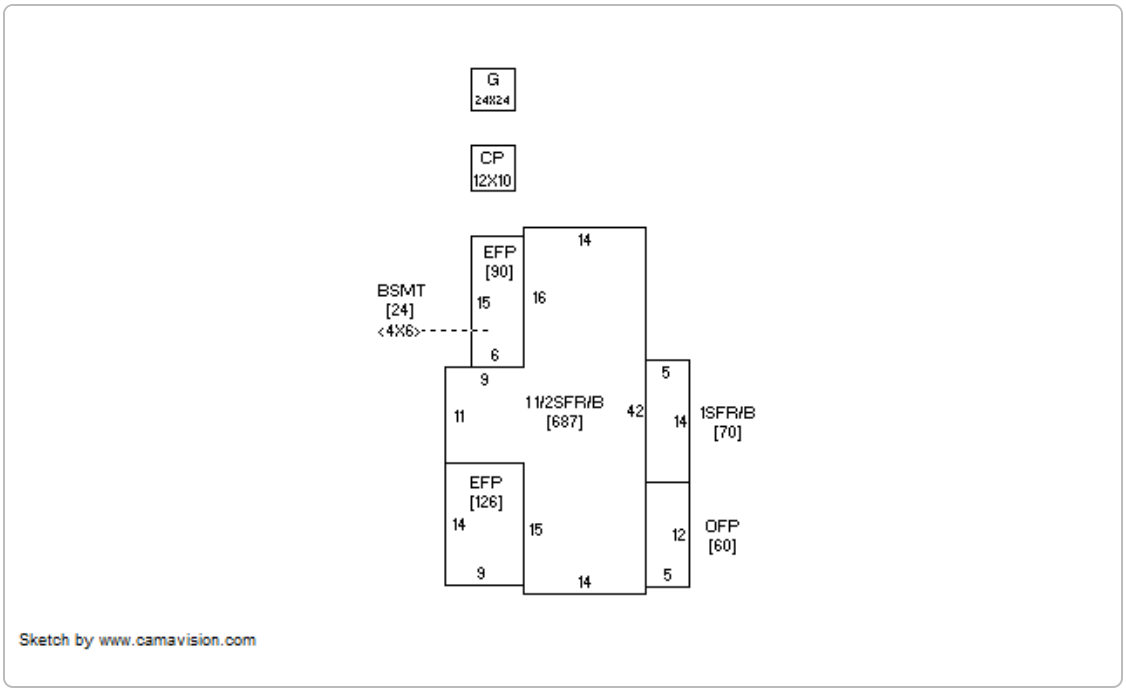
Yard Extras - Assessor's Office

#1 - (1) CONC PATIO (12X10) Quantity=120.00, Units=Square Feet, Height=0, Built 1992

Photos - Assessor's Office



Sketches - Assessor's Office



Permits - Assessor's Office

Permit #	Date	Description	Amount
B026819	08/18/2016	Roof	4,600
WO	04/20/2015	Work Order	0
186741	10/11/2001	Misc	500
174484	04/20/1998	Roof	1,600

Sales - Assessor's Office

Date	Seller	Buyer	Recording	Sale Condition - NUTC	Type	Multi Parcel	Amount
3/31/2015	SWANSON ALAN G	FIRST FINANCIAL GROUP, LC	2015-7137	Normal	WD		$78,000.00
12/3/1979		SWANSON, ALAN G AND WIFE	1979-24092	NONE	X		$0.00

Recent Sales in Area

Sale date range:

From:

02/23/2013

To:

02/23/2023

Sales by Neighborhood

Sales by Subdivision

1500

Feet

Sales by Distance

Valuation - Assessor's Office

		2022	2021	2020	2019	2018
	Classification	Residential	Residential	Residential	Residential	Residential
+	Assessed Land Value	$16,000	$16,000	$16,000	$16,000	$16,000
+	Assessed Building Value	$0	$0	$0	$0	$0
+	Assessed Dwelling Value	$54,470	$51,970	$45,250	$45,250	$41,900
=	Gross Assessed Value	**$70,470**	**$67,970**	**$61,250**	**$61,250**	**$57,900**
-	Exempt Value	$0	$0	$0	$0	$0
=	Net Assessed Value	**$70,470**	**$67,970**	**$61,250**	**$61,250**	**$57,900**

Taxation - Auditor\Treasurer's Office

		2021 Pay 2022-2023	2020 Pay 2021-2022	2019 Pay 2020-2021	2018 Pay 2019-2020
x	Rollback (estimated)	54.13	56.41	55.07	56.92
+	Taxable Land Value	$8,661	$9,026	$8,812	$9,107
+	Taxable Building Value	$0	$0	$0	$0
+	Taxable Dwelling Value	$28,131	$25,525	$24,921	$23,849
=	Gross Taxable Value	**$36,792**	**$34,551**	**$33,733**	**$32,956**
-	Military Credit	$0	$0	$0	$0
=	Net Taxable Value	**$36,792**	**$34,551**	**$33,733**	**$32,956**
x	Levy Rate (per $1000 of value)	39.64283	39.37037	39.44684	39.41990
=	Gross Taxes Due	**$1,458.54**	**$1,360.29**	**$1,330.66**	**$1,299.12**
-	Ag Land Credit	$0.00	$0.00	$0.00	$0.00
-	Family Farm Credit	$0.00	$0.00	$0.00	$0.00
-	Homestead Credit	$0.00	$0.00	$0.00	$0.00
-	Disabled and Senior Citizens Credit	$0.00	$0.00	$0.00	$0.00
-	Business Property Credit	$0.00	$0.00	$0.00	$0.00
=	Net Taxes Due	**$1,458.00**	**$1,360.00**	**$1,330.00**	**$1,300.00**

Tax History - Treasurer's Office

Year	Due Date	Amount	Paid	Date Paid	Receipt
2021	March 2023	$729	Yes	12/30/2022	606559
	September 2022	$729	Yes	9/30/2022	
2020	March 2022	$680	Yes	1/3/2022	675251
	September 2021	$680	Yes	9/30/2021	
2019	March 2021	$665	Yes	12/28/2020	620972
	September 2020	$665	Yes	9/28/2020	
2018	March 2020	$650	Yes	12/30/2019	667321
	September 2019	$650	Yes	9/30/2019	
2017	March 2019	$613	Yes	12/31/2018	616581
	September 2018	$613	Yes	10/1/2018	
2016	March 2018	$650	Yes	12/27/2017	656850
	September 2017	$650	Yes	10/2/2017	

Year	Due Date	Amount	Paid	Date Paid	Receipt
2015	March 2017	$599	Yes	12/29/2016	823071
	September 2016	$599	Yes	10/3/2016	
2014	March 2016	$741	Yes	3/30/2016	750733
	September 2015	$741	Yes	9/29/2015	
2013	March 2015	$728	Yes	3/31/2015	653112
	September 2014	$728	Yes	9/30/2014	
2012	March 2014	$776	Yes	6/2/2014	657448
	September 2013	$776	Yes	10/28/2013	
2011	March 2013	$753	Yes	4/9/2013	656861
	September 2012	$753	Yes	10/2/2012	
2010	March 2012	$763	Yes	4/30/2012	625739
	September 2011	$763	Yes	10/4/2011	
2009	March 2011	$736	Yes	3/25/2011	656404
	September 2010	$736	Yes	10/1/2010	
2008	March 2010	$700	Yes	4/1/2010	625502
	September 2009	$700	Yes	9/29/2009	

Davenport Data Correction Feedback Form

Link to Data Correction Feedback Form

Treasurer Data Correction Feedback Form

Link to Treasurer Data Correction Feedback Form

Pay Property Taxes

Click here to pay your Property Taxes online for this parcel

Davenport Tax Credit Applications

Apply for Homestead, Sales Questionnaire or Military Tax Credits

Iowa Land Records

Data for Scott County between Beacon and Iowa Land Records is available on the Iowa Land Records site beginning in 1989. For records prior to 1989, contact the County Recorder or Customer Support at www.IowaLandRecords.org.

No data available for the following modules: Summary - Inactive, DBA (Doing Business As) - Assessor's Office, Commercial Buildings - Assessor's Office, Agricultural Buildings - Assessor's Office, Tax Sale Certificates - Treasurer's Office, Special Assessments - Treasurer's Office, Scott County Data Correction Feedback Form, Scott County Tax Credit Applications.

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Version 2.3.248

Scott County / City of Davenport, Iowa

Summary - Auditor's Office



Parcel ID	A0061-07
Alternate ID	A34006
Property Address	**1934 N DIVISION ST** **DAVENPORT IA 52804**
Sec/Twp/Rng	N/A
Brief Tax Description	BURROW'S SUBD Lot: 002 Block: 001 BURROW'S SUBD E 100'OF N 72' OF (Note: Not to be used on legal documents)
Deed Book/Page	2022-24397
Contract Book/Page	2022-24398
Gross Acres	0.00
Net Acres	0.00
Adjusted CSR Pts	0
District	DAD - DAVENPORT DAVENPORT
School District	DAVENPORT SCHOOL
Subdivision	BURROW'S SUBD

Owners - Auditor's Office

Deed Holder
RICHARD I VESOLE 401(K) PROFIT SHARING PLAN
2490 HEATHER AVE
BETTENDORF IA 52722
Contract Holder
GUNNAR LLC
1914 N DIVISION ST
DAVENPORT IA 52804
Mailing Address

Land - Assessor's Office

Map Area	A34
Lot Dimensions	Regular Lot: 72.00 x 100.00
Lot Area	0.17 Acres; 7,200 SF

Land Sizes Used For Assessment Purposes Only. Not A Survey Of The Property.

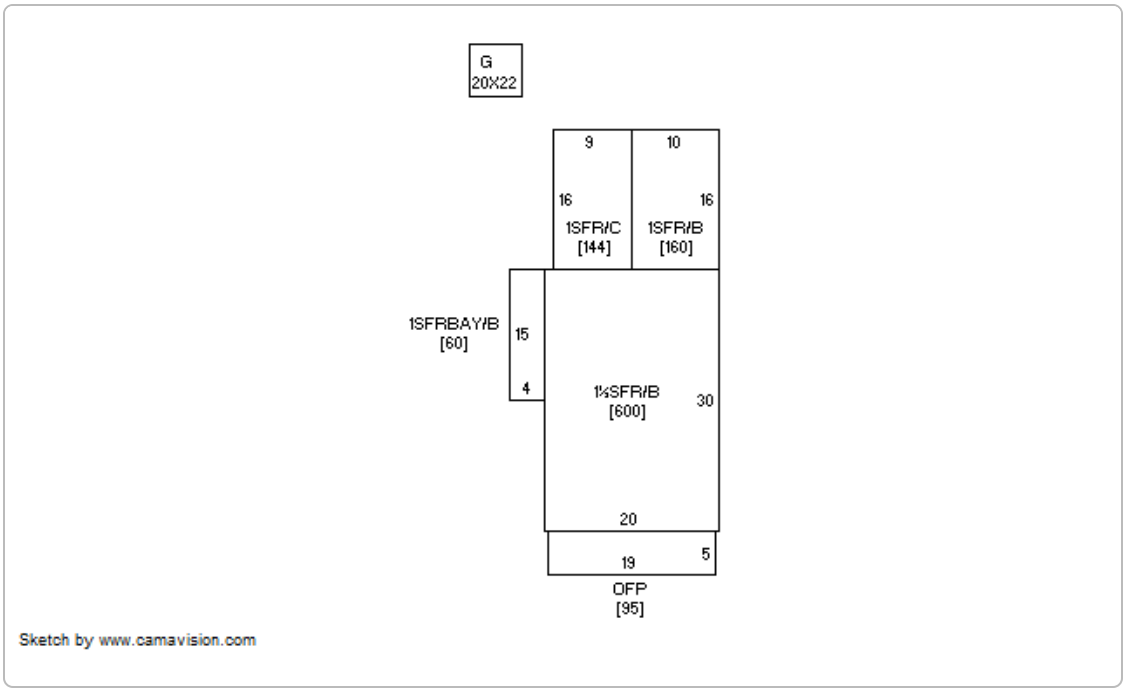
Residential Dwelling - Assessor's Office

Residential Dwelling	
Occupancy	Single-Family
Style	1 Story Frame
Year Built	1900
Exterior Material	Vinyl
Total Gross Living Area	1,294 SF
Attic Type	Fully Finished; 330 SF
Number of Rooms	0 above; 0 below
Number of Bedrooms	3 above; 0 below
Basement Area Type	Full
Basement Area	820
Basement Finished Area	
Plumbing	1 Sink 1 Full Bath
Central Air	Yes
Heat	FHA - Gas
Fireplaces	
Porches	1S Frame Open (95 SF);
Decks	
Additions	1 Story Frame (60 SF) (60 Bsmt SF); 1 Story Frame (160 SF) (160 Bsmt SF); 1 Story Frame (144 SF);
Garages	440 SF (20F W x 22F L) - Det Frame (Built 1952);

Photos - Assessor's Office



Sketches - Assessor's Office



Permits - Assessor's Office

Permit #	Date	Description	Amount
WO	11/17/2022	Work Order	0
21-43360	07/14/2021	Roof	5,800
21-32728	05/24/2021	HVAC	5,950
20-80507	12/08/2020	Bath Remodel	8,795
20-80505	12/08/2020	Plumb/Elec	8,495
WO	06/12/2020	Work Order	0
177963	05/26/1999	Roof	2,000
0	08/24/1998	A/C	1,280

Sales - Assessor's Office

Date	Seller	Buyer	Recording	Sale Condition - NUTC	Type	Multi Parcel	Amount
9/8/2022	RICHARD I VESOLE ROTH 401(K) PROFIT SHARING PLAN	GUNNAR LLC	2022-24398	Normal	Contract		$160,000.00
9/8/2022	WINFIELD KENNETH A	RICHARD I VESOLE ROTH 401(K) PROFIT SHARING PLAN	2022-24397	Normal	WD		$150,000.00
3/24/2010	DENKLAU, JO ANN VENS, LARRY F & GERALD D	WINFIELD, KENNETH A	2010-7074	NORMAL ARMS-LENGTH TRANSACTION	WD		$80,000.00
1/19/2010	VENS,MARGUERITE J(L/E) DENKLAU,JO ANN	DENKLAU, JO ANN VENS, LARRY F & GERALD D	2010-1479	NONE	CT - Will		$0.00
3/23/1994		VENS,MARGUERITE J(L/E) DENKLAU,JO ANN	1994-9059	NONE	WD		$0.00

Recent Sales in Area

Sale date range:

From:

02/23/2013

To:

02/23/2023

Sales by Neighborhood

Sales by Subdivision

1500

Feet

Sales by Distance

Valuation - Assessor's Office

		2022	2021	2020	2019	2018
	Classification	Residential	Residential	Residential	Residential	Residential
+	Assessed Land Value	$24,480	$24,480	$24,480	$24,480	$24,480
+	Assessed Building Value	$0	$0	$0	$0	$0
+	Assessed Dwelling Value	$65,100	$62,100	$54,080	$54,080	$50,080
=	Gross Assessed Value	**$89,580**	**$86,580**	**$78,560**	**$78,560**	**$74,560**
-	Exempt Value	$0	$0	$0	$0	$0
=	Net Assessed Value	**$89,580**	**$86,580**	**$78,560**	**$78,560**	**$74,560**

Taxation - Auditor\Treasurer's Office

		2021 Pay 2022-2023	2020 Pay 2021-2022	2019 Pay 2020-2021	2018 Pay 2019-2020
x	Rollback (estimated)	54.13	56.41	55.07	56.92
+	Taxable Land Value	$13,251	$13,809	$13,482	$13,934
+	Taxable Building Value	$0	$0	$0	$0
+	Taxable Dwelling Value	$33,615	$30,506	$29,784	$28,505
=	Gross Taxable Value	**$46,866**	**$44,315**	**$43,266**	**$42,439**
-	Military Credit	$0	$0	$0	$0
=	Net Taxable Value	**$46,866**	**$44,315**	**$43,266**	**$42,439**
x	Levy Rate (per $1000 of value)	39.64283	39.37037	39.44684	39.41990
=	Gross Taxes Due	**$1,857.90**	**$1,744.70**	**$1,706.71**	**$1,672.94**
-	Ag Land Credit	$0.00	$0.00	$0.00	$0.00
-	Family Farm Credit	$0.00	$0.00	$0.00	$0.00
-	Homestead Credit	$0.00	$0.00	$0.00	$0.00
-	Disabled and Senior Citizens Credit	$0.00	$0.00	$0.00	$0.00
-	Business Property Credit	$0.00	$0.00	$0.00	$0.00
=	Net Taxes Due	**$1,858.00**	**$1,744.00**	**$1,706.00**	**$1,672.00**

Tax History - Treasurer's Office

Year	Due Date	Amount	Paid	Date Paid	Receipt
2021	March 2023	$929	No		661785
	September 2022	$929	Yes	10/3/2022	
2020	March 2022	$872	Yes	3/24/2022	657851
	September 2021	$872	Yes	10/28/2021	
2019	March 2021	$853	Yes	3/16/2021	670701
	September 2020	$853	Yes	9/10/2020	
2018	March 2020	$836	Yes	3/23/2020	657741
	September 2019	$836	Yes	9/17/2019	
2017	March 2019	$791	Yes	3/7/2019	670816
	September 2018	$791	Yes	8/29/2018	
2016	March 2018	$819	Yes	2/28/2018	608751
	September 2017	$819	Yes	8/23/2017	
2015	March 2017	$789	Yes	3/22/2017	782726
	September 2016	$789	Yes	9/25/2016	
2014	March 2016	$954	Yes	3/24/2016	718781
	September 2015	$954	Yes	9/30/2015	
2013	March 2015	$937	Yes	3/25/2015	621218
	September 2014	$937	Yes	9/26/2014	
2012	March 2014	$961	Yes	3/25/2014	661204
	September 2013	$961	Yes	9/24/2013	
2011	March 2013	$933	Yes	3/26/2013	660664
	September 2012	$933	Yes	9/24/2012	
2010	March 2012	$817	Yes	3/23/2012	625740
	September 2011	$817	Yes	9/26/2011	
2009	March 2011	$726	Yes	3/28/2011	660199
	September 2010	$726	Yes	9/27/2010	
2008	March 2010	$680	Yes	3/12/2010	625503
	September 2009	$680	Yes	9/1/2009	

Special Assessments - Treasurer's Office

Project:
20221230 - Davenport Utility Fee
Accepted Date:
12/30/2022
Parcel Number:
A0061-07
Amortization Date:
12/1/2023
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20220629-2 - Davenport Utility Fee
Accepted Date:
6/29/2022
Parcel Number:
A0061-07
Amortization Date:
12/1/2023
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20210928 - Davenport Utility Fee
Accepted Date:
9/28/2021
Parcel Number:
A0061-07
Amortization Date:
12/1/2022
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20200702 - Davenport Utility Fee
Accepted Date:
7/2/2020
Parcel Number:
A0061-07
Amortization Date:
12/1/2021
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20200102 - Davenport Utility Fee
Accepted Date:
1/2/2020
Parcel Number:
A0061-07
Amortization Date:
12/1/2020
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20190627 - Davenport Utility Fee
Accepted Date:
6/27/2019
Parcel Number:
A0061-07
Amortization Date:
12/1/2020
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20171002 - Davenport Utility Fee
Accepted Date:
10/2/2017
Parcel Number:
A0061-07
Amortization Date:
12/1/2018
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20170630-1 - Davenport Utility Fees
Accepted Date:
6/30/2017
Parcel Number:
A0061-07
Amortization Date:
12/1/2018
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20170329 - Davenport Utility Fees
Accepted Date:
3/29/2017
Parcel Number:
A0061-07
Amortization Date:
12/1/2017
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20161230 - Davenport Utility Fees
Accepted Date:
12/30/2016
Parcel Number:
A0061-07
Amortization Date:
12/1/2017
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Project:
20160928 - Davenport Utility Fees
Accepted Date:
9/28/2016
Parcel Number:
A0061-07
Amortization Date:
12/1/2017
Amortized Interest:
0
Number of Years:
0
Payoff:
$0.00

Davenport Data Correction Feedback Form

Link to Data Correction Feedback Form

Treasurer Data Correction Feedback Form

Link to Treasurer Data Correction Feedback Form

Pay Property Taxes

Click here to pay your Property Taxes online for this parcel

Davenport Tax Credit Applications

Apply for Homestead, Sales Questionnaire or Military Tax Credits

Iowa Land Records

(291-0457)

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Version 2.3.248

Victoria Gleason - Response to Water Quality Questions

To: planning@davenportiowa.com
Subject: Re: question after P&Z

From: Gleason, Victoria <Victoria.Gleason@davenportiowa.com>
Sent: Thursday, March 9, 2023 11:12 AM
To: Berkley, Laura <Laura.Berkley@davenportiowa.com>; Miers, Dan <Dan.Miers@davenportiowa.com>
Subject: Re: question that you had after P&Z

Zoning Staff:

As far as I'm aware, other car washes in town have not had ill effect on the collections system. I spoke with Brad Guy in sewers who attested to the fact that most of our sewer/lift station issues are either from fats, oils & grease from restaurants or infiltration of ground water overloading them. Since upgrading our lift stations over the years we have very few problems. If car washes do become a problem, it is typically from incorrect operation or being old (i.e. from a time before solids/FOG separators were commonly installed).

From the water pollution control plant standpoint, car washes are typically low impact enough that they do not meet our criteria to be a Significant Industrial User. It is important to note that all sanitary sewer discharges are treated by our plant before entering the river. Concentrations of any of the listed concerns would be low enough to 1) not impair the plant's ability to treat wastewater & 2) be removed to the required levels prior to discharge to the Mississippi.

I will make a bullet list addressing the main points brought up below:

Water Volume

- Typically car washes use about 45 gallons per car. According to Iowa American, car washes in Davenport use 500-1000 (peak) gallons per day of water coming in. Our plant average capacity is 26 million gallons per day, so one car wash would be less than 1% of our total capacity.

Chemicals & solids

Phosphates

- We currently do not have a limit for phosphates entering the river. However, the amount added to the system by a car wash pales in comparison to our large food manufacturers & other significant industrial users. If we ever needed to limit phosphorus entering the plant we would likely begin there. Our plant does an excellent job of removing phosphorus at this time, removing ~75% of phosphates that enter the plant prior to entering the river.

Chelants

- It is common for car washes to use deionized water to minimize the use of these chemicals. Typically citric acid or EDTA is used as needed. I could not find typical rates of discharge online for car washes, but currently we are not having problems meeting any of our permit limits (including toxicity which would be the main concern with EDTA) with 15-20 car washes in the system. One more should not impact our plant's ability to remove pollutants and would be removed by the plant before going to the river. It should also not be an amount large enough to cause us to violate our limits for our biosolid disposal. If it did impair our process, they would be in violation of the sewer use ordinance (City Code chapter 13) and be liable for enforcement action.

Solids

- As you mentioned, most facilities have water reclamation devices which will limit the water volume, and therefore total mass of any chemical reaching the plant/sewer. Settling chambers are extremely

common in new car washes, which would remove the solids prior to entering the sewer system. Brad in sewers said it was extremely uncommon to see this issue with car washes unless they are old facilities.

Salt content

- The sewer line the parcel would discharge to is also adjacent and tied in with residential pipes, meaning that any salt discharge would be diluted by other flows, lessening the corrosive impacts. Again, Brad in sewers stated that corrosion is not typically observed from car washes. Our plant's chloride limit (maximum we are able to discharge to the Mississippi) is an average concentration of 2,611 mg/L. Studies done before applying for our most recent permit put our average at 152 mg/L, or less than 5% of our limit.

Metals

- We have established local limits for metals concentration that are based on our plant's ability to treat waste. These concentrations are achievable for facilities like metal finishers which have much higher metals content than a car wash. I do not believe a car wash would add a significant amount of metals that would lead to an exceedance of our limits. Local Limits can be found in CH 13.16.060.

Feel free to reach back out if you have any follow up questions!

Best,

Victoria Gleason
Laboratory Supervisor & Pretreatment Coordinator | Water Pollution Control Plant – Public Works
City of Davenport

T 563-326-7965 **M** 563-210-1170
PO Box 3606, Davenport, IA, 52808

From: Berkley, Laura <Laura.Berkley@davenportiowa.com>
Sent: Monday, March 6, 2023 12:13 PM
To: Miers, Dan <Dan.Miers@davenportiowa.com>; Gleason, Victoria <Victoria.Gleason@davenportiowa.com>
Subject: FW: [EXT] Re: question that you had after P&Z

Dan and Victoria,

We are processing a rezoning request in order to facilitate the construction of a car wash at the 1900 Block of Division (see screenshot – the rezoning is for the yellow area so that it is also C-2) One of our Planning Commissioners had a question after the Public Hearing.

Would you be able to explain what processes you do related to the question below (Italicized)? If I had to summarize, what requirements do car washes need to meet related to sanitary sewer, can our infrastructure handle it, and will a car wash have any impact on the Water Pollution Control Plant?

My concerns are the Phosphates, Chelant's (spot removing chemistry), and caustics that are going to be dumped into the old sewer system along with all the salts washed from the cars. There are also major concerns in recent years from the EPA about Chloride discharge, associated with NaCl, into navigable waterways that our waste treatment facility is going to have to deal with. Especially in the winter months.

Furthermore, with water reclamation there is a concentration of these specific ions that further concentrates the discharge into the old sewer. My concern is the volumes to be generated during peak times. What volumes are we expecting? How are they going to reduce the concentration of potentially harmful elements? How ae they going to reduce the caustic discharge? How are they going to capture all the solids washed from the cars, so that the sewer system isn't going to build up sludge? I'm sure the flowrate down the sewer will be less that 3 ft/sec, which is the required flow rate to prevent suspended solids from dropping out in the mains.

LAURA BERKLEY, CFM

Stan Hanson - Water Treatment Processes

From: Stan Hanson <sthanson@houstoneng.com>
Sent: Tuesday, March 7, 2023 9:20 AM
To: Koops, Scott E.
Cc: Dan Nelson; Steve Samudio; zz.10904-0029; Josh Johnson; Kyle D. Riley
Subject: Re: question that you had after P&Z - 1914 N Division St, Davenport, IA

Scott
See below to the response to the question/issues that the planning commissioner had after the public hearing.
Let me know if this will suffice.

The response below is from Steve Samudio (PureClean , the reclaim system distributor and their chemical rep).
Not sure which chemistry brand is being used, but this should be a starting point for your answers.

1. Phosphates - Unless one of the specific car wash chemistry products is formulated with phosphates this would not be an issue. NCS can provide a letter guaranteeing that all the products used in this wash will be phosphate free if that would satisfy the Planning Commission.

2. When it comes to the reclaim system in a professional car wash facility the chemistry is carefully balanced to effectively clean the vehicle surface using 10 - 20 gallons of fresh water and 75 - 100 gallons of the 4,000 to 6,000 gallons retained in the average reclaim system. The national average for evaporation and carry out on vehicles is 6-8 gallons per car resulting in only 10 - 12 gallons of fresh water being used per vehicle washed. This excess 10 - 12 gallons is what is discharged to the sanitary sewer per car in the average professional car wash. This water is diluted along with the 4,000 to 6,000 gallons each time a vehicle is washed resulting in an average pH between 7.0 and 8.0.

3. In reference to chelants being discharged again, NCS does not use phosphate based components for chelation they use EDTA and Gluconate based chelants which are not phosphate based.

4. Salts, dirt and other soils that are considered suspended solids go through a specific mathematically calculated process referred to as Stoke's Law: V (R/S) = (g x (Rho1 – Rho2) x D^2) / 18 Nu

Where:
V (R/S) = Rise or Settling Velocity of a Particle (cm / sec)
g = Acceleration by Gravity (cm / sec^2)
Rho1 = Density of Medium (g / cm^3)
Rho2 = Density of Particle (g / cm^3)
D = Particle Diameter (cm)
Nu = Viscosity of Medium (g / cm / sec)

PurClean Reclaim Systems are built to allow for the majority of the Total Suspended Solids (TSS) to settle in the first (1,500 gal) tank with the smaller particles being collected through centrifugal force later in the filtering process providing water that is free of solid material down to 5 microns. The residual from the cyclonic process is returned back to the first tank with the larger sediment material. The tanking system in a professional car wash reclaim system is pumped out and hauled off every 3-6 months as a part of regular maintenance of the reclaim system. Air injection and ozone are also standard components in the PurClean Reclaim system used to digest organic material and make sure the reclaim system remains healthy with no adverse bacterial growth and foul smelling water.

An oil/water separator is included as a part of the system to collect and address any floating oils and greases that float to the top of the water during this settling process.

The average PurClean Reclaim System has been proven to provide effluent qualities as follows:

Total Suspended Solids (TSS): 15-100 ppm
Free Oil & Grease (FOG): 10-25 ppm
BOD: 15-50 ppm

5. EPA concerns with chloride discharge into the sanitary sewer is becoming more of a concern with many municipalities requiring professional car wash facilities to address this concern based on the specific regulations by municipality. The fact is winter road treatments are not as much of a concern as the discharge from water softening equipment which many municipalities have restricted in recent years.

6. In summary we would like to answer the list of questions at the end of the Planning Commissioner's correspondence here.

-Concentration of Reclaim Water: Water reclamation does have a degree of concentration of many ions along with multiple other solids, greases and oils. As stated above the professional car wash reclaim system of today collects 90% of the water used to wash a vehicle, filters and treats it returning the ions and solids back into the first tank where it is pumped and disposed of properly every 3-6 months thereby removing almost all these solids from the equation. Additionally, only about 10-20 gallons of water per vehicle washed is even discharged into the sanitary sewer and that is after multiple cycles of filtration down to 5 microns along with oxygen and ozone treatments that help to reduce the organic materials to acceptable levels (noted above in #5).

-Expected Discharge Volumes: The average professional car wash sets the washing equipment speed to roughly 100 cars per hour and that is assuming that a vehicle is waiting to be washed every 36 seconds which is not realistic. The average professional car wash will have between 200 - 500 customers in a 10 hour day. Looking at the high end that would be 500 cars/10 hours or 50 cars washed per hour. At an average discharge of 10 gallons per car that would be 500 gallons of discharge per hour or 5,000 gallons total discharged in a 10 hour day.

-How will the potentially harmful elements be reduced: We refer back to point #4 above where PurClean uses Stokes Law and the process of filtration down to the 5 micron level to reduce these potentially harmful elements. Another point that has not been stated to this point is the old chemistry saying "Dilution is the solution"... For every car washed an additional 10 - 15 gallons of fresh water is added to the system further diluting the concern with chlorides and other ions.

-How will the Caustic Discharge be Reduced: We refer back to point #2 above where the chemistry in a professional car wash is balanced to work with the system resulting in a pH level in the 7.0 - 8.0 range. Caustics are neutralized and are not an issue in the reclaim system of a professional car wash.

-How will the Solids be Captured: We refer back to point #5 above where the solids are captured via Stokes Law and the natural settling of heavy materials where the tanks are pumped and disposed of properly every 3-6 months. Solids will not be an issue falling out of solution in the sewer mains.

Steve Samudio
Technical Sales Manager - PurClean

P 916.505.0009 **| M** 916.505.0009
E ssamudio@ncswash.com

Stan Hanson, PE
Senior Civil Engineer | Principal
Houston Engineering, Inc.
O 605.271.0378

From: Koops, Scott E. <Scott.Koops@davenportiowa.com>
Sent: Monday, March 6, 2023 10:37 AM
To: dan@mfp.llc; Stan Hanson <sthanson@houstoneng.com>
Cc: Planning <Planning@davenportiowa.com>
Subject: FW: [EXT] Re: question that you had after P&Z

Dan,

One of our Planning Commissioners had a question after the Public Hearing. Would you be able to explain what processes you do related to the question below?

Thank you!
SCOTT KOOPS, AICP

Questions:

Thanks Scott. My concerns are the Phosphates, Chelant's (spot removing chemistry), and caustics that are going to be dumped into the old sewer system along with all the salts washed from the cars. There are also major concerns in recent years from the EPA about Chloride discharge, associated with NaCl, into navigable waterways that our waste treatment facility is going to have to deal with. Especially in the winter months.

Furthermore, with water reclamation there is a concentration of these specific ions that further concentrates the discharge into the old sewer. My concern is the volumes to be generated during peak times. What volumes are we expecting? How are they going to reduce the concentration of potentially harmful elements? How ae they going to reduce the caustic discharge? How are they going to capture all the solids washed from the cars, so that the sewer system isn't going to build up sludge? I'm sure the flowrate down the sewer will be less that 3 ft/sec, which is the required flow rate to prevent suspended solids from dropping out in the mains.

These are my concerns. Give me a call if you wish to discuss. Regards. Paul

City of Davenport

Department: Community Planning & Economic Development **Action / Date**
Contact Info: Laura Berkley | 563-888-3553 **5/10/2023**

Subject:
Third Consideration: Ordinance for Case ROW23-01 being the request of Midwest Fidelity Partners LLC to vacate the alley right-of-way located west of North Division Street between West Pleasant Street and Hickory Grove Road. [Ward 4]

Recommendation:
Consider the Ordinance.

Background:
Midwest Fidelity Partners LLC has requested a vacation of the north-south alley connecting West Pleasant Street to Hickory Grove Road. Vacating the alley is connected to Case REZ23-01. The petitioner intends to redevelop the east half of the block for a car wash. Vacating the twenty foot wide alley creates a larger developable site and allows for the necessary setbacks and landscaping.

At its March 14, 2023 meeting, the Plan and Zoning Commission recommended Case ROW23-01 be forwarded to the City Council with a recommendation for approval subject to the listed findings and conditions.

Findings:

1. The existing public alley right-of-way is not required for City purposes.
2. A utility easement would preserve the rights for utility providers to maintain existing and future infrastructure.
3. Economic vitality will be strengthened in a stressed commercial neighborhood.

Conditions:

1. Vacating the alley right-of-way is contingent upon the approval of Case REZ23-01.
2. All existing utilities located in the right-of-way which are subject to vacation shall be granted a blanket utility and access easement for the maintenance of such utilities.

The staff report from the March 14, 2023 Plan and Zoning Commission meeting is attached.

ATTACHMENTS:

	Type	Description
🗋	Ordinance	Ordinance
🗋	Backup Material	Alley Vacation Exhibit
🗋	Backup Material	Staff Report-P&Z 3-14-23
🗋	Backup Material	Application
🗋	Backup Material	Concept Plan
🗋	Backup Material	Vicinity, Zoning, & Future Land Use Map
🗋	Backup Material	Public Hearing Notice-Plan & Zoning Commission
🗋	Backup Material	Public Hearing Notice-Committee of the Whole

Backup Material	Neighborhood Meeting Presentation
Backup Material	Neighborhood Meeting Attendance
Backup Material	Public Comment-1724 W Locust Street
Backup Material	Public Comment-Vesole

REVIEWERS:

Department	Reviewer	Action	Date
City Clerk	Berkley, Laura	Approved	3/30/2023 - 9:43 AM

ORDINANCE NO. _____

AN ORDINANCE FOR CASE ROW23-01 BEING THE REQUEST OF MIDWEST FIDELITY PARTNERS LLC TO VACATE THE ALLEY RIGHT-OF-WAY LOCATED WEST OF NORTH DIVISION STREET BETWEEN WEST PLEASANT STREET AND HICKORY GROVE ROAD.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAVENPORT, IOWA:

Section 1. The following described units of Scott County, Iowa real estate are hereby vacated (abandoned). The property has the following legal description:

The existing 20 foot alleyway within Block 1 of J.M.D. Burrow's Subdivision of a part of the East Half of the Southwest Quarter of Section 22, Township 78 North, Range 3 East of the 5th P.M., from the North ROW of Hickory Grove Road to the South ROW of W Pleasant Street to be vacated in Davenport, Scott County, Iowa.

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

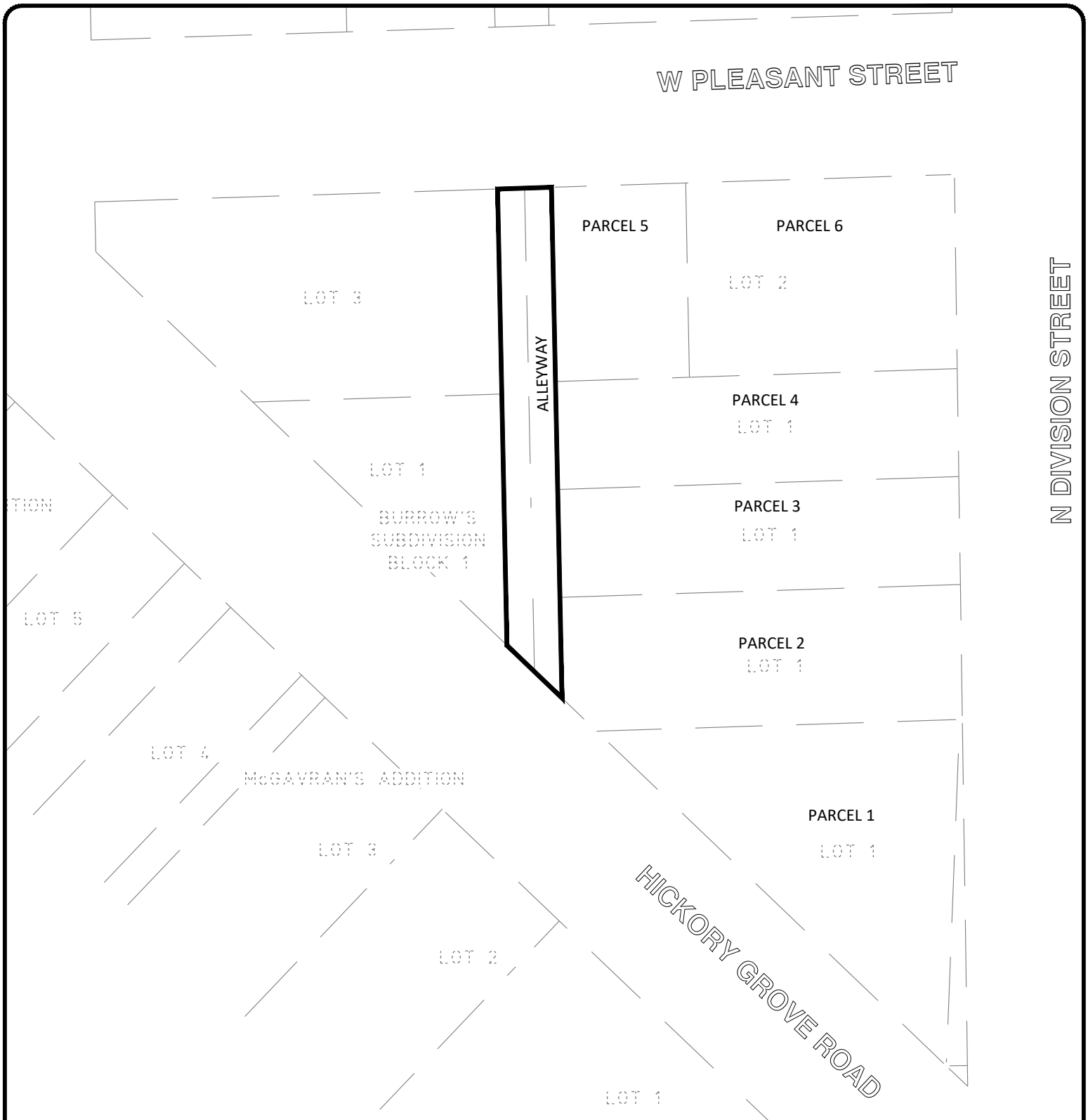
Published in the *Quad-City Times* on _____

Attest:

_____ _____

Mike Matson
Mayor

Brian Krup
Deputy City Clerk



ALLEYWAY TO BE VACATED

ALLEYWAY:

The existing 20 foot alleyway within Block 1 of J.M.D. Burrow's Subdivision of a part of the East Half of the Southwest Quarter of Section 22, Township 78 North, Range 3 East of the 5th P.M., from the North ROW of Hickory Grove Road to the South ROW of W Pleasant Street to be vacated in Davenport, Scott County, Iowa.

	Drawn by ZJH	Date 1-26-2023	SILVERSTAR CARWASH 1914 N DIVISION ST. DAVENPORT, IOWA	ALLEYWAY VACATION EXHIBIT PROJECT NO. 10904-0029	SHEET 1 OF 1
	Checked by JJJ	Scale AS SHOWN			

City of Davenport
Plan and Zoning Commission-Staff Report
March 14, 2023

Case ROW23-01: Request of Midwest Fidelity Partners LLC to vacate the alley right-of-way located west of Division Street between Pleasant Street and Hickory Grove Road. [Ward 4]

Background:
Midwest Fidelity Partners LLC has requested a vacation of the north-south alley connecting West Pleasant Street to Hickory Grove Road.

Vacating the alley is connected to Case REZ23-01. The petitioner intends to redevelop the east half of the block for a car wash. Vacating the twenty-foot-wide alley creates a larger developable site and allows for the necessary setbacks and landscaping.

There are two residential properties that require access from the alley. However, the applicant intends to demolish all structures east of the alley to facilitate development of the car wash.

There are several utility poles located within the alley that serve the residential structures immediately adjacent to the alley. Mediacom Communications Corporation has indicated that the infrastructure can be relocated as part of the development process.

A legal description has been submitted by the applicant. The area to be vacated is approximately 3,580 square feet (.08 acres).

The vacation of public right-of-way is a two-step process:
1. Determine if the right-of-way is needed for public purposes.
2. Negotiate and determine terms of conveyance to adjacent property owners. (No Plan and Zoning Commission action is required; the City Legal Department transacts the conveyance procedure.)

Comprehensive Plan:
Within Existing Urban Service Area: Yes
Within Urban Service Area 2035: Yes

Abutting Future Land Use Designation:
The abutting properties are designated Commercial Node in the Davenport +2035 Future Land Use Map. The properties are also located within the Urban Corridor Overlay.

1. **Commercial Node (CN) -** Clusters of generally more intense uses found either along existing Urban Corridors or along or at the intersection of major streets in newly developed areas. CN areas may contain commercial uses somewhat more intense than uses found elsewhere on Urban Corridors, as well as higher density residential uses and office and service businesses. CN should serve a population of about 5000 people within 1/2 mile. Ideally, CN areas should be architecturally integrated, and designed to serve all modes of transportation. Pedestrian connections to the neighborhoods they serve are important. Therefore, master planning and customized zoning provisions for new CN areas should occur before development or redevelopment occurs.

2. **Urban Corridor (UC) -** Generally established corridors along major streets marked by mixed use development with commercial uses generally clustered at major intersections and/or transit stops. Urban corridors are mostly fully built-out and redevelopment occurs slowly. Commercial uses in UC generally serve adjacent neighborhoods with goods and services. The character and intensity of Urban Corridors can vary due to street and surrounding neighborhood characteristics. Therefore, specific corridor and neighborhood plans, and supporting zoning provisions, should be developed to help guide future development decisions.

Abutting Zoning:
The abutting properties to the east are zoned R-4C Single-Family and Two-Family Central Residential District and C-2 Corridor Commercial District. The property to the west of the alley is zoned C-1 Neighborhood Commercial District.

1. **The R-4C Single-Family and Two-Family Central Residential Zoning District** is intended to preserve and protect Davenport's dense, centrally located, established urban residential neighborhoods. Standards of the R-4C District are intended to ensure that new development is complementary to the existing developed character of these neighborhoods. Limited non-residential uses that are compatible with the surrounding residential neighborhoods may be permitted in the R-4C District.
2. **The C-1 Neighborhood Commercial Zoning District** is intended to provide for commercial uses that predominantly serve the needs of nearby residential neighborhoods, and that are compatible in scale and character with the surrounding residential area. Low intensity mixed-use is encouraged.
3. **The C-2 Corridor Commercial Zoning District** is intended to address the commercial corridors that are primarily oriented toward a mix of retail, personal service, and office uses along arterial streets and collector streets adjacent to arterials streets in the city. The C-2 District accommodates auto-oriented development – both individual businesses and retail centers – and mixed-use development, with the intent of improving the pedestrian environment along Davenport's commercial corridors.

Technical Review:
City Traffic Engineering: The City Traffic Engineer has stated the city has no concerns regarding vacation ROW23-01.

Storm Water. No storm water utilities are located in the alley; accordingly there will be no impact to stormwater infrastructure. The new development on private property adjacent to the east of this vacation shall be made to conform to all stormwater codes and requirements. There shall be no impact to the stormwater system as on-site detention will be provided per code.

Sanitary Sewer. Sewer is existing on this site and in the area; there shall be no impact to the sewer system.

Other Utilities. All utilities services located in the alley shall be granted a blanket utility and access easement for the maintenance of such utilities as conditioned in this report.

Emergency Services. The subject property is located approximately 200 feet east of Fire Station No. 6 at 1735 W. Pleasant St. Access to the business's on this block will be accessible to the Fire Department for their services.

Parks/Open Space. The proposed rezoning does not impact any parks or public open spaces.

Public Input:
The applicant held a neighborhood meeting at Johnson School, 1730 Wilkes Avenue, on February 16, 2023. The purpose of the neighborhood meeting was to discuss Case REZ23-01, Case ROW23-01, as well as the subsequent development of the site. Addresses within 200 feet of the request were invited to the meeting. City staff and elected officials were present to observe the discussion. Approximately twelve members of the public were in attendance. Concerns raised pertained to traffic, access points, parking requirements, landscaping, noise, and hours of operation. No comments were received specific to the right-of-way request.

Letters were sent to property owners within 200 feet of the proposed request notifying them of the February 28, 2023 Plan and Zoning Commission Public Hearing.

To date, staff received two written comments in support of the vacation request. One of the comments was from the current property owner of the subject property. No other comments have been received.

The P&Z Public Hearing was held on February 28th. No specific concerns regarding vacation ROW23-01 were mentioned at the Public Hearing.

Staff Recommendation:
Staff recommends the City Plan and Zoning Commission accept the listed finding to vacate the alley right-of-way located west of Division Street between Pleasant Street and Hickory Grove Road in Case ROW23-01 to the City Council with a recommendation for approval, subject to the following findings and conditions:

Finding:
1. The existing public alley right-of-way is not required for city purposes.
2. A utility easement would preserve the rights for utility providers to maintain existing and future infrastructure.
3. Economic vitality will be strengthened in a stressed commercial neighborhood.

Condition:
1. Vacating the alley right-of-way is contingent upon the approval of Case REZ23-01.
2. All existing utilities located in the Right-of-Way which are subject to vacation shall be granted a blanket utility and access easement for the maintenance of such utilities.



Complete application can be emailed to planning@davenportiowa.com

Property Address*
***If no property address, please submit a legal description of the property.**

Applicant (Primary Contact)
Name:
Company:
Address:
City/State/Zip:
Phone:
Email:

Owner (if different from Applicant)
Name:
Company:
Address:
City/State/Zip
Phone:
Email:

Engineer (if applicable)
Name:
Company:
Address:
City/State/Zip
Phone:
Email:

Architect (if applicable)
Name:
Company
Address:
City/State/Zip:
Phone:
Email:

Attorney (if applicable)
Name:
Company:
Address:
City/State/Zip:
Phone:
Email:

Application Form Type:

Plan and Zoning Commission
Zoning Map Amendment (Rezoning)
Planned Unit Development
Zoning Ordinance Text Amendment
Right-of-way or Easement Vacation
Voluntary Annexation

Zoning Board of Adjustment
Zoning Appeal
Special Use
Hardship Variance

Design Review Board
Design Approval
Demolition Request in the Downtown
Demolition Request in the Village of East Davenport

Historic Preservation Commission
Certificate of Appropriateness
Landmark Nomination
Demolition Request

Administrative
Administrative Exception
Health Services and Congregate Living Permit

Request:

Total Land Area:

Submittal Requirements:

- The completed application form.
- Required fee: $400.

The Applicant hereby acknowledges and agrees to the following procedure and requirements:

(1) Application:
- Prior to submission of the application for the right-of-way or easement vacation, the applicant shall correspond with Planning staff to discuss the request, potential alternatives and the right-of-way or easement vacation process.
- The submission of the application does not constitute official acceptance by the City of Davenport. Planning staff will review the application for completeness and notify the applicant that the application has been accepted or additional information is required. Inaccurate or incomplete applications may result in delay of required public hearings.

(2) Public Notice for the Plan and Zoning Commission public hearing:
- Planning staff will send a public hearing notice to surrounding property owners.

(3) Plan and Zoning Commission's consideration of the right-of-way or easement vacation:
- Planning staff will perform a technical review of the request and present its findings and recommendation to the Plan and Zoning Commission.
- The Plan and Zoning Commission will hold a public hearing on the request. Subsequently, the Plan and Zoning Commission will vote to provide its recommendation to the City Council. The Plan and Zoning Commission's recommendation is forwarded to the City Council.

(4) City Council's consideration of the right-of-way or easement vacation:
- Planning staff will send a public hearing notice to surrounding property owners.
- The Committee of the Whole (COW) will hold a public hearing on the request. Subsequently, the City Council will vote on the request. For a right-of-way or easement vacation to be approved three readings of the Ordinance are required; one reading at each Council Meeting. In order for the Ordinance to be valid it must be published. This generally occurs prior to the next City Council meeting.

Applicant: Date:

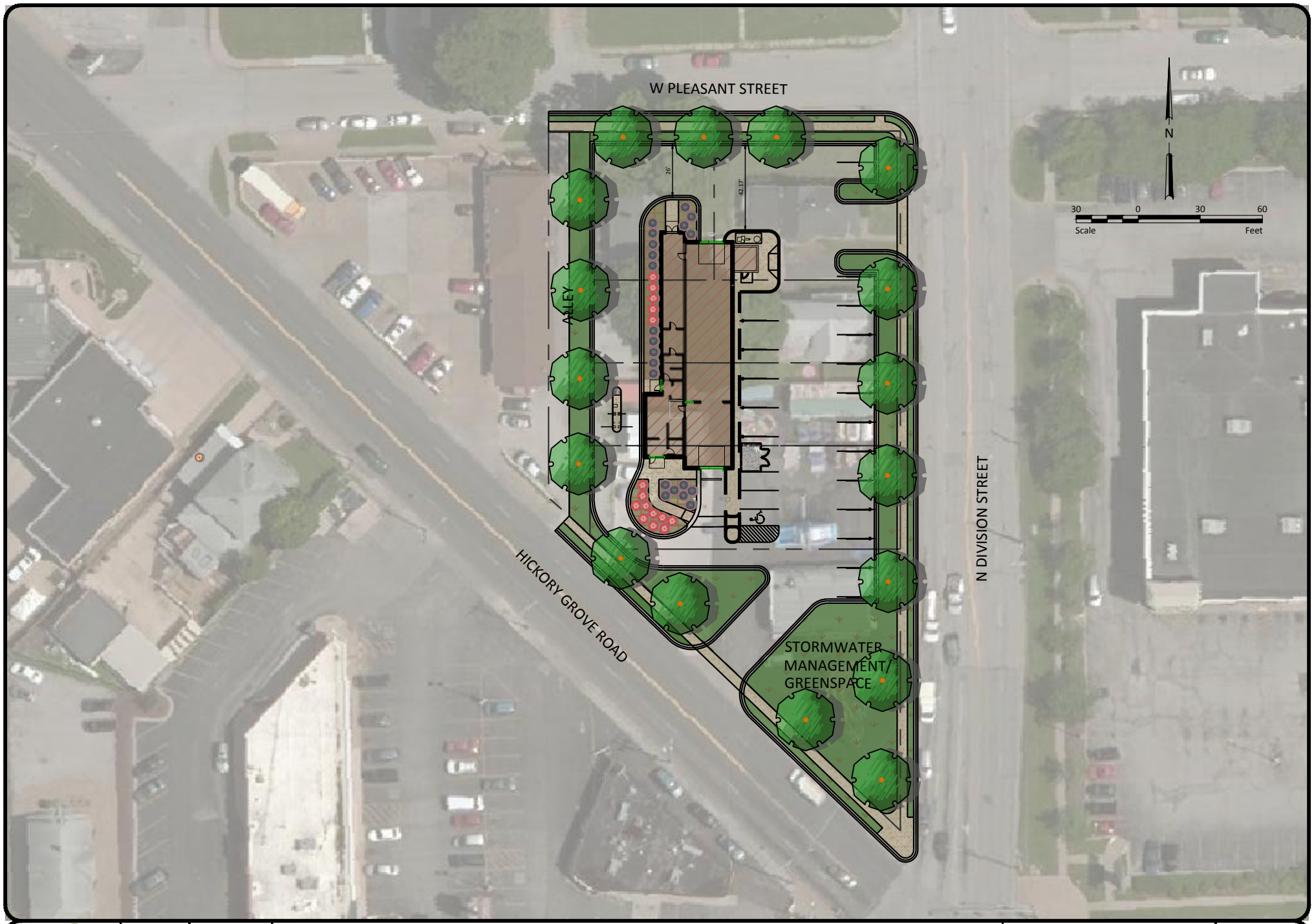
By typing your name, you acknowledge and agree to the aforementioned submittal requirements and formal procedure and that you must be present at scheduled meetings.

Received by: Date:

Planning staff

Date of the Public Hearing:

Meetings are held in City Hall Council Chambers located at 226 West 4th Street, Davenport, Iowa.



H:\JBN\10300\10300\10300_0021 Quad Cities Test Fits\1914_N_DivisionSt\10300-0021 1914 N Division Concept 3.dwg-Layout1-10/27/2022 10:18 PM-(jjohnson)

Drawn by JJJ	Date 10-27-2022	SILVERSTAR CARWASH	SILVERSTAR CARWASH - THE SCOUT II MODIFIED MFP, INC 1914 N DIVISION STREET, DAVENPORT, IA
Checked by JJJ	Scale AS SHOWN		

CONCEPT PLAN

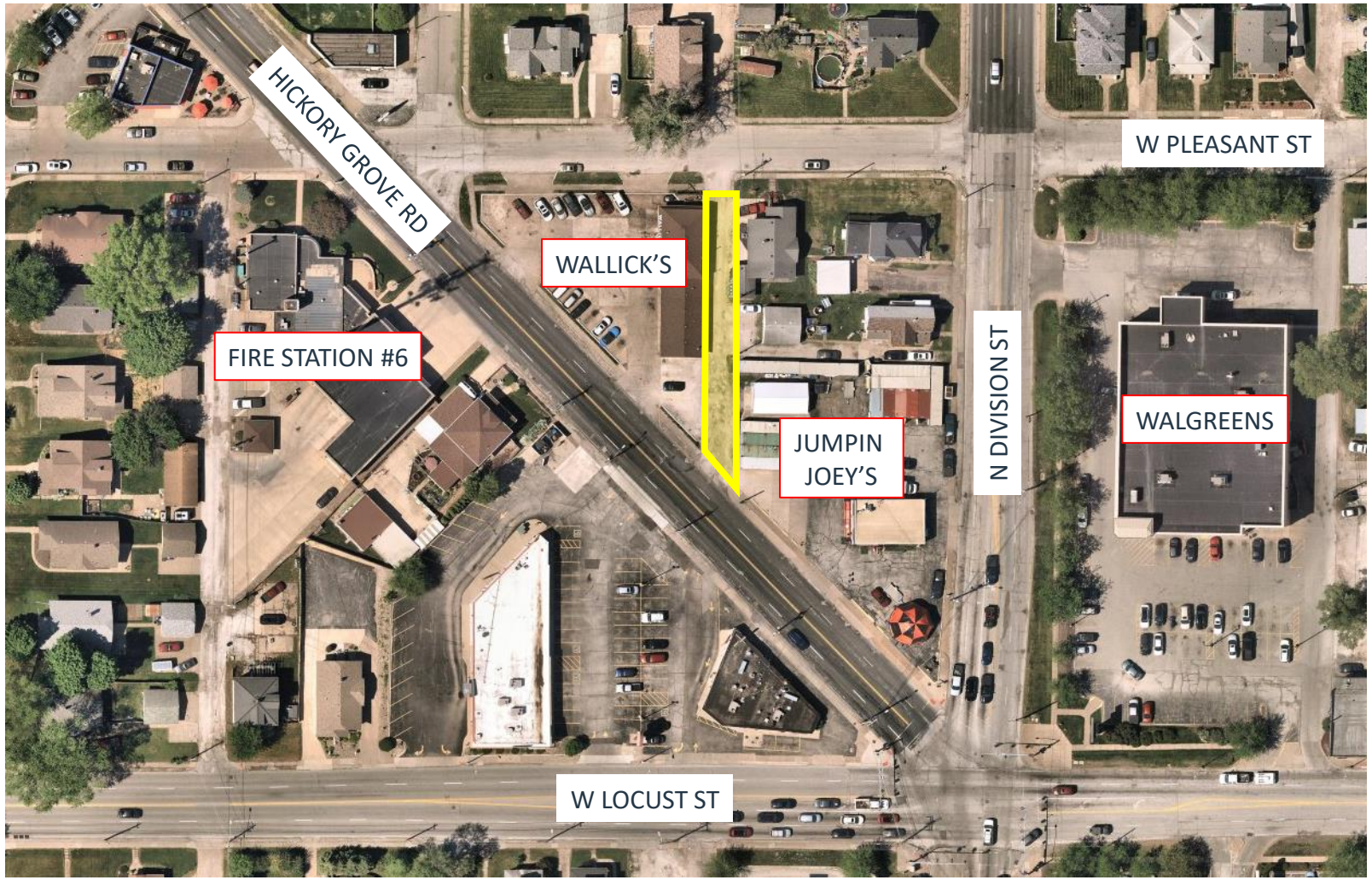
PROJECT NO. 10300-0021

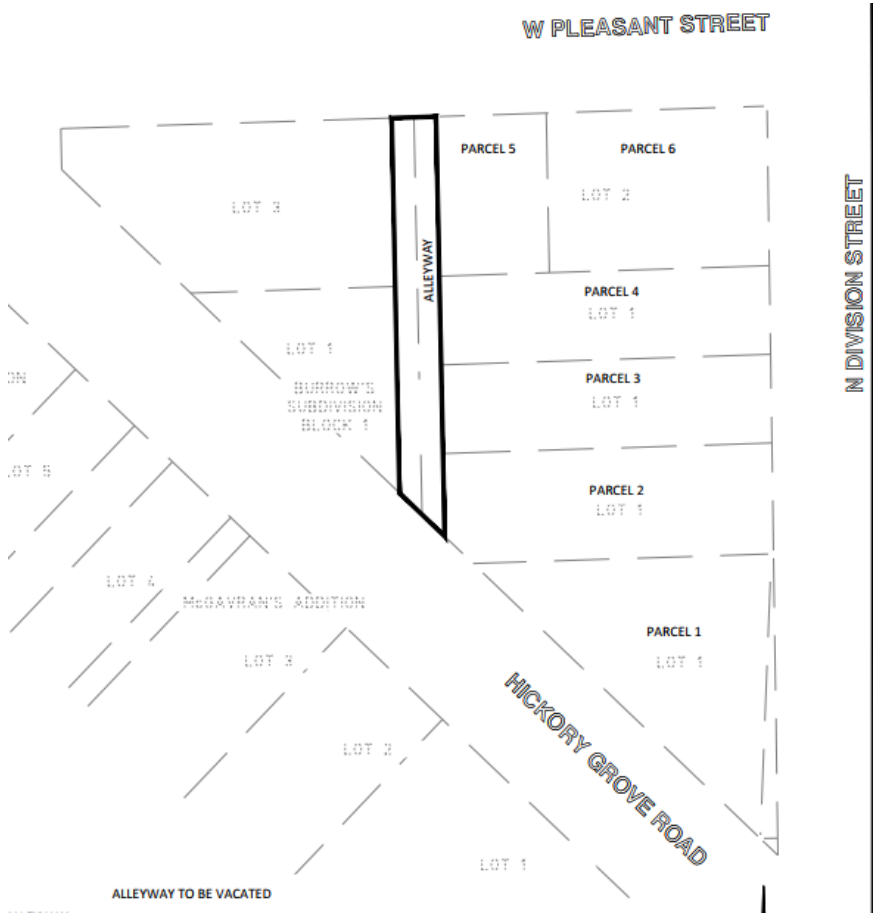
SHEET 1

HEI NO. PPPP-PPP

Vicinity Map

DAVENPORT
IOWA | USA





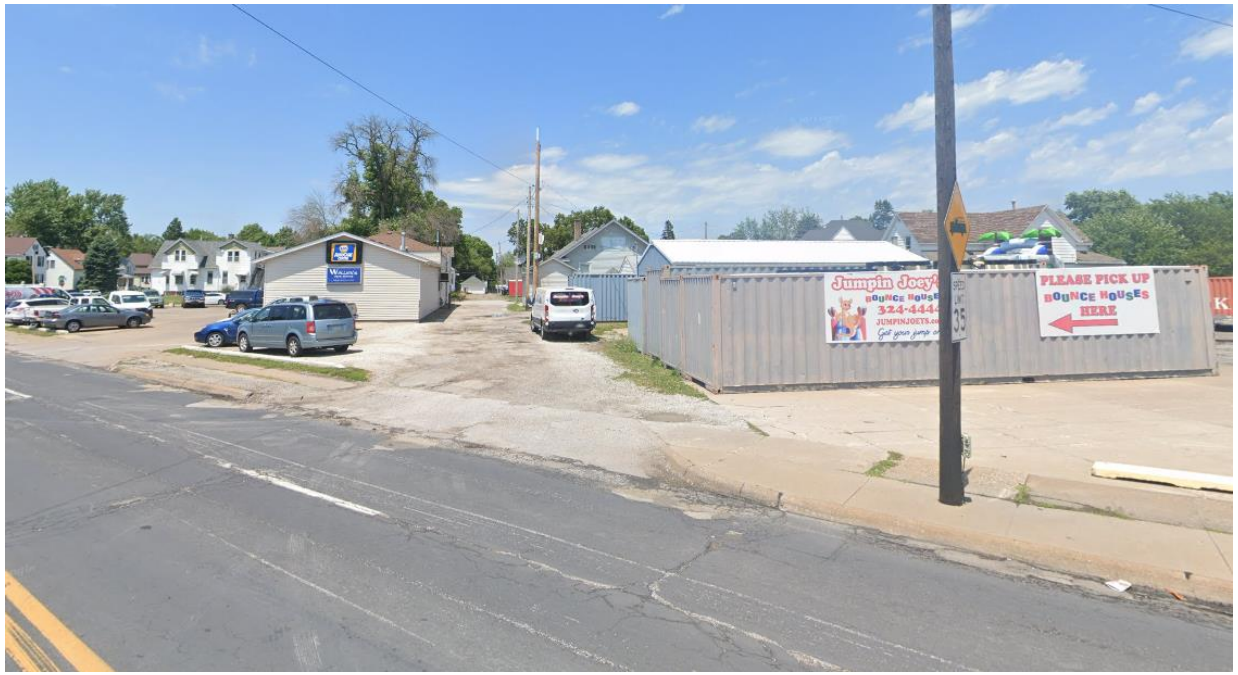
Alley

DAVENPORT
IOWA | USA

- **Purpose:** Vacate the alley to better facilitate development on the east half of the block.
- **Alley Dimensions:** 20 ft. in Width by 190 ft. in Length
- **Area to be Vacated:** 3,580 SF (.08 Acres)



View from Pleasant Street



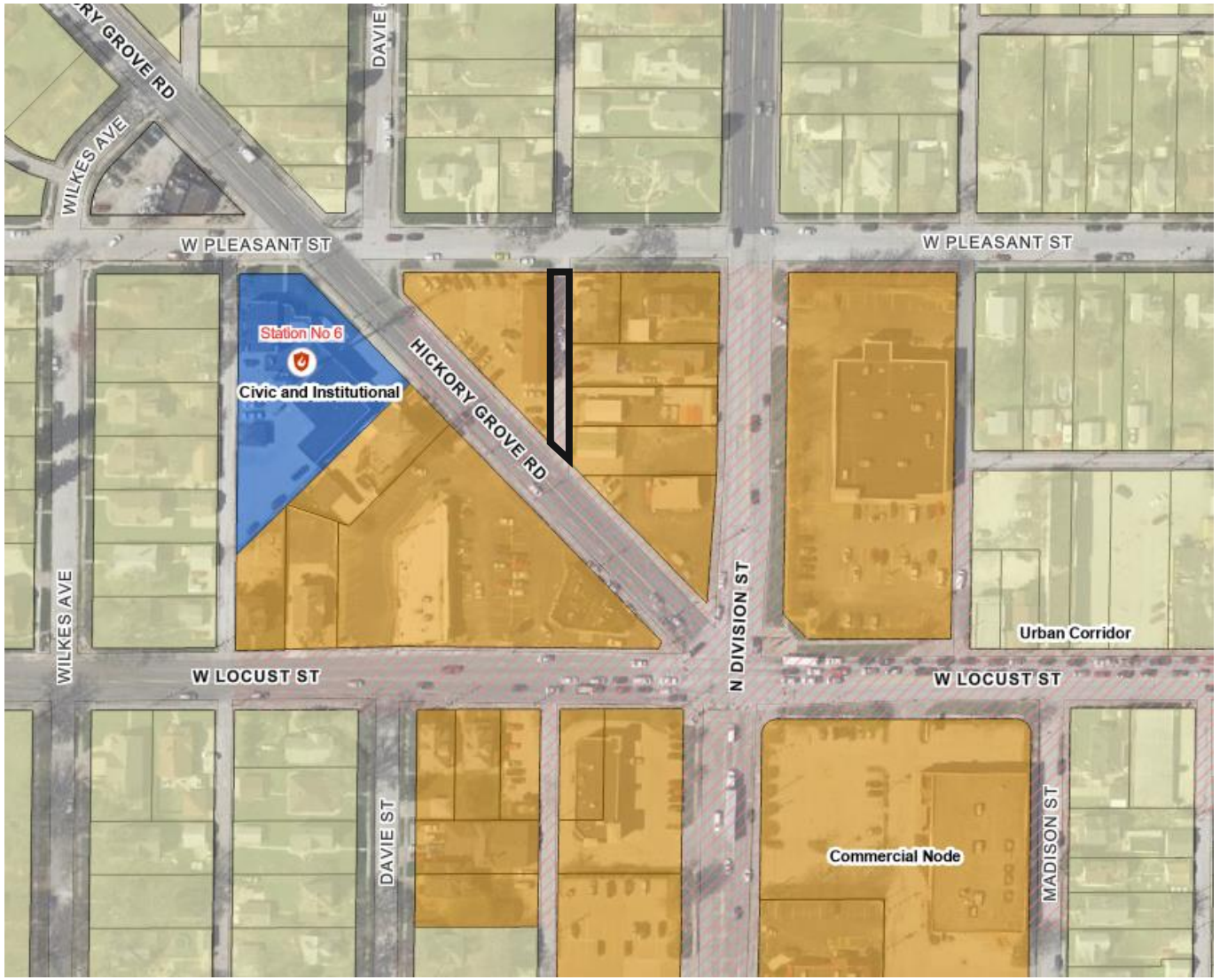
View from Hickory Grove Road

Zoning Map

DAVENPORT
IOWA | USA



Future Land Use Map



DAVENPORT
DEVELOPMENT &
NEIGHBORHOOD SERVICES

Public Hearing Notice | Plan and Zoning Commission

Date: 2/28/2023
Time: 5 PM

Location: Council Chambers | City Hall | 226 W. 4th ST.
Subject: Public Hearing for a Right-Of-Way Vacation

To: All property owners within 200 feet of the subject public right-of-way located west of Division Street between Pleasant Street and Hickory Grove Road.

What is this About?
This notice is being sent to inform you that a public hearing will be held for a request to vacate alley right-of-way. The purpose of the vacation request is to facilitate development east of the alley.

Request/Case Description
Case ROW23-01: Request of Midwest Fidelity Partners LLC to vacate the alley right-of-way located west of Division Street between Pleasant Street and Hickory Grove Road. [Ward 4]

What are the Next Steps after the Public Hearing?
The Plan and Zoning Commission will hold a formal public hearing at their meeting on February 28, 2023. The Plan and Zoning Commission will vote (provide a recommendation) to the City Council at their meeting on March 14, 2023. The Commission's recommendation will be forwarded to the City Council which will then hold its own public hearing. You will receive a notice of the City Council's public hearing. The City Council will ultimately decide if the property is no longer needed for City purposes, and is eligible for vacation. At that point, the City Attorney's office will negotiate with adjacent property owners to determine the appropriate way to convey the property, and possibly, purchase price. For the specific dates and times of subsequent meetings, please contact the case planner below.

Would You Like to Submit an Official Comment?
As a neighboring property owner you may have an interest in commenting on the proposed request via email or in person at the public hearing. Send written comments to planning@davenportiowa.com (no later than 12:00 PM one day before the public hearing) or to: Planning, 1200 E 46th St, Davenport IA 52807.

All documents related to the meeting (agenda included) are at "Search Minutes & Agendas": http://www.cityofdavenportiowa.com/boards Mondays before the meeting/public hearing.

Do You Have Any Questions?
If you have any questions or if accommodations are needed for any reason, please contact the planner assigned to this project (Matt Werderitch) at matt.werderitch@davenportiowa.com or 563-888-2221. Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. TTY: (563) 326-6145

Please note items may be removed or tabled to a future hearing date at the request of the Applicant or Commission/Board. Those interested verifying case actions and/or tablings, please contact Planning at 563-326-6198 or planning@davenportiowa.com for updates.

Right-Of-Way Vacation | Public Hearing Notice

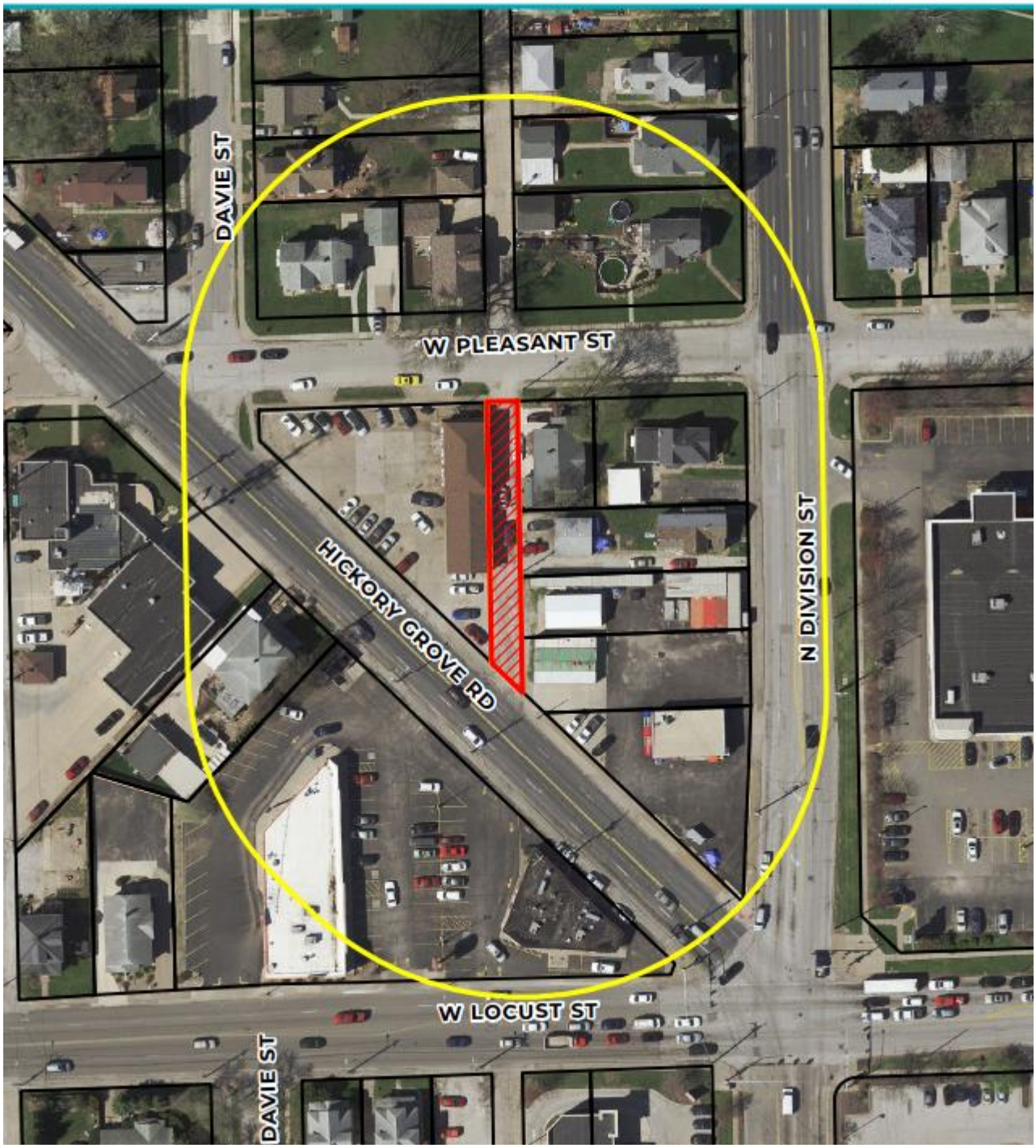
Case ROW23-01: Request of Midwest Fidelity Partners LLC to vacate the alley right-of-way located west of Division Street between Pleasant Street and Hickory Grove Road. [Ward 4]

ROW Vacation

200' Notification Boundary

0 75 150

Feet



Development and Neighborhood Services
1200 East 46th St. Davenport, Iowa 52807

T | 563.326.6198
E | planning@davenportiowa.com

davenportiowa.com/DNS

DAVENPORT
DEVELOPMENT &
NEIGHBORHOOD SERVICES

PUBLIC HEARING NOTICE | COMMITTEE OF THE WHOLE

Date: 4/5/2023
Time: 5:30 PM
Location: Council Chambers | City Hall | 226 W. 4th ST.
Subject: Public Hearing for a Right-Of-Way Vacation

To: All property owners within 200 feet of the subject public right-of-way located west of Division Street between Pleasant Street and Hickory Grove Road.

What is this About?
This notice is being sent to inform you that a public hearing will be held for a request to vacate alley right-of-way. The purpose of the vacation request is to facilitate development east of the alley.

Request/Case Description
Case ROW23-01: Request of Midwest Fidelity Partners LLC to vacate the alley right-of-way located west of Division Street between Pleasant Street and Hickory Grove Road. [Ward 4]

At its March 14, 2023 meeting, the Plan and Zoning Commission recommended Case ROW23-01 be forwarded to the City Council with a recommendation for approval subject to the listed findings and conditions.

Findings:
1. The existing public alley right-of-way is not required for city purposes.
2. A utility easement would preserve the rights for utility providers to maintain existing and future infrastructure.
3. Economic vitality will be strengthened in a stressed commercial neighborhood.

Conditions:
1. Vacating the alley right-of-way is contingent upon the approval of Case REZ23-01.
2. All existing utilities located in the Right-of-Way which are subject to vacation shall be granted a blanket utility and access easement for the maintenance of such utilities.

What are the next steps?
The public hearing on the above matter is scheduled for 5:30 p.m. or as soon thereafter as possible on Wednesday, April 5, 2023 in the Council Chambers of the Davenport City Hall, 226 West 4th Street, Davenport, Iowa.

Would you like to submit an official comment?
You may submit written comments on the above item or attend the public hearing to express your views, or both. Written comments may be sent via email to mayor.info@davenportiowa.com or mailed to the Development and Neighborhood Services Department, at the below address, no later than 12:00 noon on the day of the public hearing.

All written comments and protests already received will be forwarded to the Committee of the Whole. The Committee of the Whole meeting can be viewed live at www.davenportiowa.com/watchlive.

Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. TTY: (563) 326-6145

Right-Of-Way Vacation | Public Hearing Notice

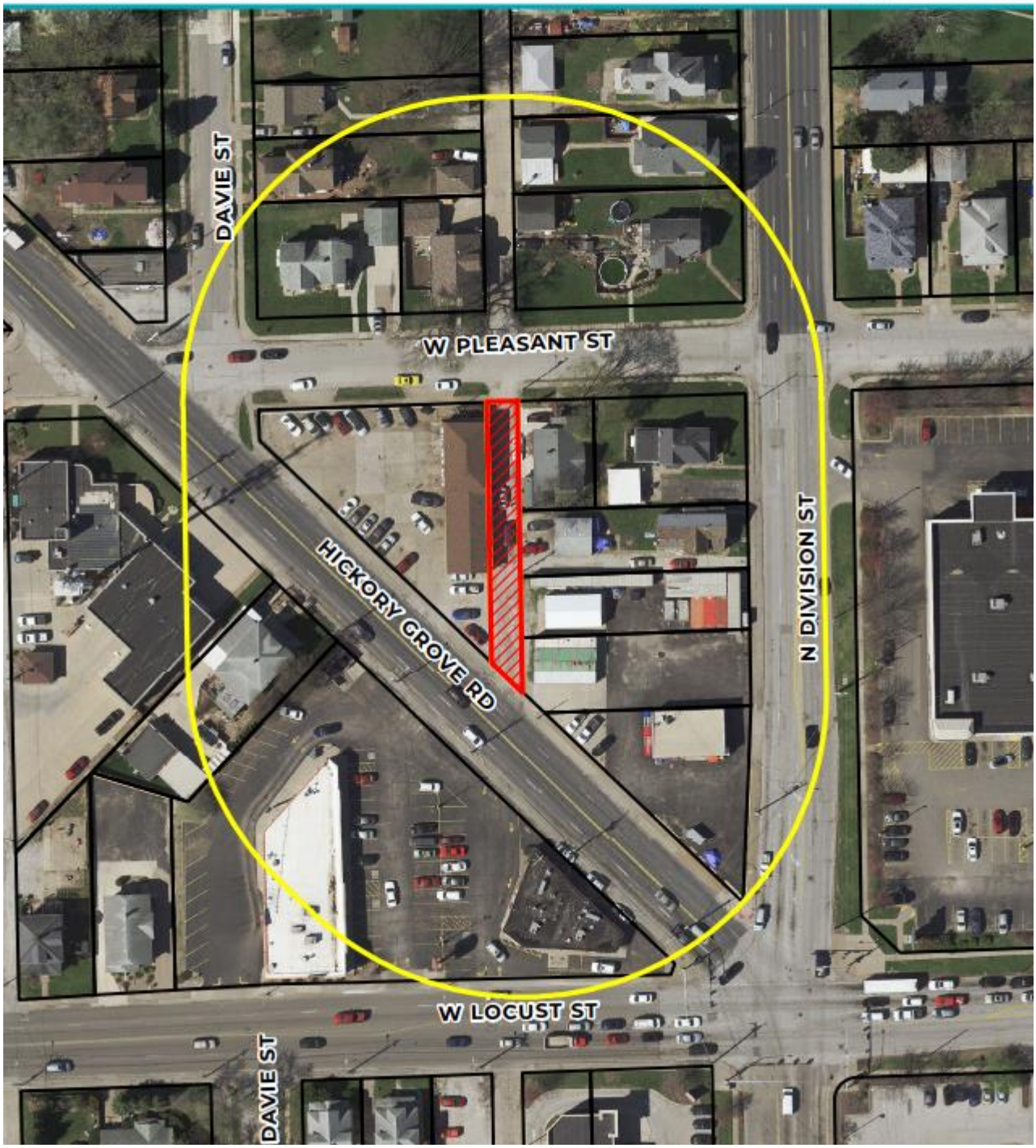
Case ROW23-01: Request of Midwest Fidelity Partners LLC to vacate the alley right-of-way located west of Division Street between Pleasant Street and Hickory Grove Road. [Ward 4]

ROW Vacation

200' Notification Boundary

0 75 150

Feet



Development and Neighborhood Services
1200 East 46th St. Davenport, Iowa 52807

T | 563.326.6198
E | planning@davenportiowa.com

davenportiowa.com/DNS

SILVERSTAR

CAR WASH

NEIGHBORHOOD INFORMATIONAL MEETING

FEBRUARY 16, 2023

BRYAN SLAMA

SILVERSTAR CAR WASH

(BY PHONE IF NECESSARY)

MAGGIE MOTTO

CALISSE MCPHERSON

RTM ENGINEERING

(SUPPORTING HOUSTON ENGINEERING)

HOUSTON engineering, inc.

ENGINEER OF RECORD

PRESENTATION TEAM



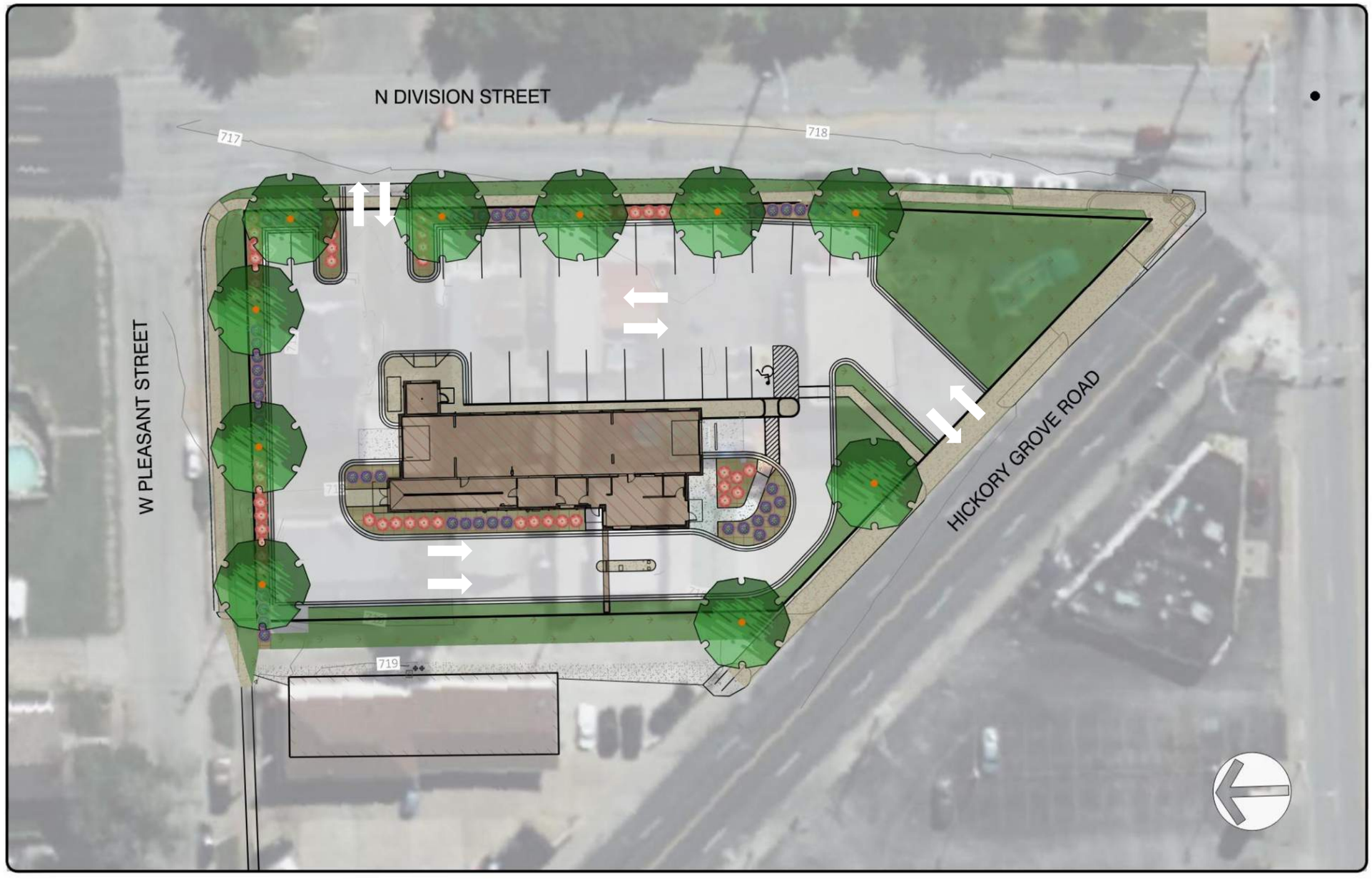
LOCATION MAP



REZONING EXHIBIT



ALLEY VACATION EXHIBIT


N DIVISION STREET
W PLEASANT STREET
HICKORY GROVE ROAD
717
718
719

SITE PLAN



1 **3D View 1**
Scale:



2 **3D View 2**
Scale:

ARCHITECTURAL PERSPECTIVE





PROJECT EXAMPLES





PROJECT EXAMPLES

QUESTIONS?

Neighborhood Meeting Attendance List

Date: 2/16/23 Time: 5pm Location: Johnson School 1730 Wilkes Avenue

Case: REZ 23-01

The purpose of this meeting is to provide an **informal setting to allow courteous discussion** between the developer and adjacent owners, and to answer any questions and concerns about the proposed action. This meeting does not replace the Public Hearing.

	NAME	EMAIL:	PHONE: (optional)	ADDRESS (as shown on the notice map)
1	Bob Ingram	Bingram58@gmail	563.349.0341	
2	Alderman Robby Ortiz	Robby.Ortiz@davenportiowa.com	(563) 343-5993	
3	matt werderitch	planning@davenportiowa.com	563-888-2221	
4	Maggie Motto	RTM Engineering	Maggiemotto@rtmec.com	563-676-7355
5	Tom Dalton	TDALTON@RVHL COMMERCIAL.com	5635291752	
6	Scott Wallick	WallicksAuto@yahoo.com	324-3824	
7	Thomas Pilcher	TPS@LAC6MAIL.com	5635281415	
8	Connor von Hecke	Cvonhecke@gicloo.com	563-424-8642	
9	Joe Van Hecke	info@jumpinjoeys.com	563-528-3000	
10	Brandon Bra	dtpawnshop@gmail.com	563-499-4443	
11	Lynn Pilcher	viptransportation65@gmail.com	563-528-1414	
12	Lisa Palmer	ldpalmer1968@gmail.com	563-528-1413	
13				
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SENT BY	John J Corelis (john.corelis@gmail.com)
MESSAGE FROM SENDER	Re: Case REZ23-01 and ROW23-01 I am the managing partner of 1724 Building, LLC located at 1724 West Locust Street and 1902 1904 North Division Davenport, Iowa adjacent to the real estate at 1711 W. Pleasant Street, 1930 & 1934 Division Street Davenport, Iowa which is subject to a rezoning request and the alley vacation. 1724 Building, LLC is in favor of the City granting the rezoning request and alley vacation and in total support of seeing this property sold and redeveloped into a car wash. Rezoning the residentially zoned portion of the block makes a lot of sense and combining lots makes sense as will be allow the existing tracts to be cleaned up and put into a new use that will enhance the neighborhood. Traffic flow will benefit and the use will be an enhancement to the existing businesses on my property. Thank you for considering this request and ask that the granting of the rezoning be expedited. John J Corelis 1724 Building LLC Owner and Managing Member
SHARED ON	16-February-2023 01:26 PM PDT

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Adobe, 345 Park Ave., San Jose, CA 95110 USA

Werderitch, Matt

From: Rick Vesole <rvesole@gmail.com>
Sent: Tuesday, February 14, 2023 7:51 PM
To: Planning
Subject: [EXT] Rezoning request for 1711 W. Pleasant St, 1930 & 1934 Division St and alley vacation

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: Green Category

ATTENTION: This is an external email.

Re: Case REZ23-01 and ROW23-01

Even though I am an interested party for this zoning request and alley vacation, I thought I would submit this email to let you know that I support both applications.

In addition, it seems to make sense that the 3 residential zoned properties should be zoned commercial, since all the other parcels in that block are zoned C-1 or C2, and since the adjacent properties to the east, south and southwest are also C-2. To keep the block part residential and part commercial doesn't make sense to me.

Also, I see no reason not to vacate the alley - with the triangular shape of that block, it makes sense to eliminate the alley cutting though it, and it would probably be safer for the traffic on Hickory Grove and W. Pleasant St . to not have the alley cutting through.

Thank you

Richard Vesole
for Richard I. Vesole 401(k) Profit Sharing Plan an First Financial Group, L.C.

City of Davenport

Department: Community Development Committee **Action / Date**
Contact Info: Bruce Berger | 563-326-7769 **5/10/2023**

Subject:
Motion approving the amendment to the 2021 Annual Action Plan to add the HOME-ARP Allocation Plan, after the completion of the public comment period, and authorizing the City Administrator or her designees to sign necessary documents and agreements. [All Wards]

Recommendation:
Pass the Motion.

Background:
The U.S. Department of Housing and Urban Development (HUD) provided the opportunity for HOME-ARP dollars to States and communities to address the needs of those who are homeless or at-risk of homelessness. Communities must submit a HOME-ARP allocation plan as part of an amendment to the 2021 Annual Action Plan (AAP, which was previously approved).

HOME-ARP dollars can be allocated only for specific activities and populations outlined in HUD CPD Notice 21-10 (issued on September 13, 2021). HOME-ARP eligible activities include development and support of affordable rental housing, tenant-based rental assistance (TBRA), supportive services, and non-congregate shelters.

These eligible activities are only for qualifying populations (QPs) which are defined as those who are: homeless; at risk of homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; and other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability.

The City of Davenport is receiving $1,533,897 for the above-mentioned activities. Through a consultation process and data available for the City of Davenport and surrounding metro area, the following strategies to address priority needs have been identified:

- Create supportive service programs focused on preventing and alleviating homelessness with an emphasis on a financial counseling and mentoring,
- Provide rental and utility assistance for those who are at risk of becoming homeless to alleviate the need to go through the shelters and keep people in their current housing units or be able to find new units.

Copies of the HOME-ARP Plan draft are available from May 1, 2023 to May 15, 2023 for public review at Davenport City Hall, the City of Davenport libraries, and on the City's website www.davenportiowa.com under Community & Economic Development Department.

Pending completion of the comment period, passage of this Motion will authorize staff to submit required documentation to HUD for final plan approval.

ATTACHMENTS:

	Type	Description
🗋	Cover Memo	HOME-ARP Draft Plan

REVIEWERS:

Department	Reviewer	Action	Date
Community Development Committee	Berger, Bruce	Approved	4/27/2023 - 11:50 AM

City of Davenport

HOME-ARP Allocation Plan

DRAFT

May 2023

Formatting Note:

It is required to use HUD's HOME-ARP Allocation Plan template. The City is unable to edit certain features. Additional information can be found in the appendix.

More information on HOME-ARP can be found:

https://www.hudexchange.info/programs/home-arp/

https://www.hud.gov/sites/dfiles/OCHCO/documents/2021-10cpdn.pdf

Questions and Comments can be directed to:

City of Davenport
Community & Economic Development
Attn: HOME-ARP
226 W. 4th Street, Davenport, IA 52801
(563) 326-7765
ced.info@davenportiowa.com

Submitted to HUD May XX, 2023

Approved by HUD TBD

HOME-ARP Allocation Plan Template with Guidance

Instructions: All guidance in this template, including questions and tables, reflect requirements for the HOME-ARP allocation plan, as described in Notice CPD-21-10: *Requirements of the Use of Funds in the HOME-American Rescue Plan Program*, unless noted as optional. As the requirements highlighted in this template are not exhaustive, please refer to the Notice for a full description of the allocation plan requirements as well as instructions for submitting the plan, the SF-424, SF-424B, SF-424D, and the certifications.

References to "the ARP" mean the HOME-ARP statute at section 3205 of the American Rescue Plan Act of 2021 (P.L. 117-2).

Consultation

In accordance with Section V.A of the Notice (page 13), before developing its HOME-ARP allocation plan, at a minimum, a PJ must consult with:

- CoC(s) serving the jurisdiction's geographic area,
- homeless service providers,
- domestic violence service providers,
- veterans' groups,
- public housing agencies (PHAs),
- public agencies that address the needs of the qualifying populations, and
- public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities.

State PJs are not required to consult with every PHA or CoC within the state's boundaries; however, local PJs must consult with all PHAs (including statewide or regional PHAs) and CoCs serving the jurisdiction.

Describe the consultation process including methods used and dates of consultation:

The City of Davenport consulted with area agencies and community members in a variety of methods. The first was through a "Pre-Notice of Intent" that was sent out to area service providers in March 2022. This was to gauge who would be interested in applying for the available HOME-ARP funding through the City of Davenport. Next was through a "Pre-Plan Agency Survey" to gather information on the current resources and needs of the community. The City invited all required consultation groups as described in the HOME-ARP notice. In total it was sent to a list of 74 agencies/groups (list of contacted groups is below the feedback summary table in this section), and the survey was open from April 8, 2022 until July 1, 2022.

Throughout the original 15-day comment period which was held August 22 – September 6, 2022, the City held a couple different input opportunities. The first was a virtual public input meeting on August 23, 2022 that was recorded and available on the City's website for viewing and comments during the public comment period. Then we held a traditional public hearing on September 7, 2022. During our plan revisions we were able to reach out again to area service providers to collect additional feedback. This was done during February 2023. This feedback assisted the city determine the best course of action for the funding and how it could be the most effective in the City of Davenport.

List the organizations consulted:

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Various – see appendix	Various – see appendix	Pre-Plan Notice of Intent	This was sent to area service agencies to gauge interest of who would be interested in applying for the HOME-ARP funding. We received information from two area agencies indicating they would be interested in the funding.
Various – see appendix	Various – see appendix	Survey	Survey was to collect local agency feedback. We invited all required consultation groups to provide input. Survey was open from 4/8/22 – 7/1/22. A total of eight responses were received. Feedback summary and details are included in the appendix.
Various – see appendix	Various – see appendix	Virtual Public Input Meeting	Meeting was recorded on 8/23/2022 and available online for viewing throughout the original public input period. No comments were received during or after the meeting.
Various – see appendix	Various – see appendix	Public Hearing	Original public hearing was held on 9/7/22. No comments were received during this meeting.
Various – see appendix	Various – see appendix	One-on-One Consultations	Along with revisions to the original plan the City of Davenport conducted additional one-on-one feedback with area agencies in an attempt to broaden input. During February 2023 City staff reached out to a total of 66 agencies and received feedback from 41. Summary of feedback is included in the appendix.
Various – see appendix	Various – see appendix	Public Hearing	Meeting will be held on 5/3/23. All comments received will be accepted.
Agency Name.	Type of Agency/Org.	Method of Consultation.	Feedback.
Agency Name.	Type of Agency/Org.	Method of Consultation.	Feedback.

Summarize feedback received and results of upfront consultation with these entities:
There were two agencies that submitted interest in our pre-notice of intent application. One stated that they would be interested in developing affordable rental housing and the other would be interested in Tenant Based Rental Assistance (TBRA) and providing supportive services for transitioning out of homelessness. A copy of the notice of intent application is included in the plan appendix.

The survey received a total of 8 responses which included: 4 housing providers, 2 family/children services, 1 homeless shelter, and 1 independent living center. Only one agency said that they currently have resources available to assist HOME-ARP Qualifying Populations. The qualifying population of "Those at greatest risk of housing instability or in unstable housing situations" followed by "Other families requiring services or housing assistance or to prevent homelessness" are the populations that most respondents serve. Main themes from the respondents were: not enough affordable housing, a need for accessible units, a need for 3+ bedroom units, a need for additional shelter spaces, a need for flexible shelter spaces. The activities ranked in funding priority are: 1. Development and support of affordable rental housing, 2. Supportive Services, 3. TBRA for QP's, 4. Non-Congregate Shelters. The funding priority ranked for QP's are: 1. Those at greatest risk of housing instability or in unstable situations, 2. Sheltered and unsheltered homeless populations, 3. Those currently housed populations at risk of homelessness, 4. Other families requiring services or housing assistance or to prevent homelessness. A copy of the survey and summary results is included in the appendix.

For the One-on-One Consultations, City staff reached out to a total of 66 area agencies and received feedback from 41. Common themes that were seen throughout the feedback were; the need in general for affordable housing and that this could also be achieved through rental/ financial assistance to help make existing units more affordable. Other themes that were common throughout the feedback were the need for mental health care, child care, living skills, financial counseling, and transportation.

Public Participation

In accordance with Section V.B of the Notice (page 13), PJs must provide for and encourage citizen participation in the development of the HOME-ARP allocation plan. Before submission of the plan, PJs must provide residents with reasonable notice and an opportunity to comment on the proposed HOME-ARP allocation plan of **no less than 15 calendar days**. The PJ must follow its adopted requirements for "reasonable notice and an opportunity to comment" for plan amendments in its current citizen participation plan. In addition, PJs must hold **at least one public hearing** during the development of the HOME-ARP allocation plan and prior to submission.

PJs are required to make the following information available to the public:

- The amount of HOME-ARP the PJ will receive, and
- The range of activities the PJ may undertake.

Throughout the HOME-ARP allocation plan public participation process, the PJ must follow its applicable fair housing and civil rights requirements and procedures for effective communication, accessibility, and reasonable accommodation for persons with disabilities and providing meaningful access to participation by limited English proficient (LEP) residents that are in its current citizen participation plan as required by 24 CFR 91.105 and 91.115.

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

- ***Date(s) of public notice: 4/26/2023***
- ***Public comment period:*** *start date -* ***5/1/2023*** *end date -* ***5/15/2023***
- ***Date(s) of public hearing: 5/3/2023***

Describe the public participation process:

As shown in the consultation table on page 3 of this plan, the City of Davenport reached out for public input in a variety of ways throughout the planning process. Feedback was solicited from local social service agencies and the general public. Pre-plan development consultation was done by "pre-application" to agencies to gauge interest, a community survey, and with the revisions to the plan one on one consultations with area agencies. Then once the plan was in draft stage the city held public hearings along with the 15-day public comment periods for plan review and feedback.

The 15-day public comment period was 8/22/22-9/6/22 with a public hearing at the City Council meeting on 9/7/22. No comments were received during this time or at the public hearing.

The revised plan public comment period will be May 1 – 15, 2023 with a public hearing at the City Council meeting on May 3, 2023. Any comments received will be accepted.

Describe efforts to broaden public participation:

A virtual community informational meeting was held on August 23, 2022. This was a general community meeting to explain what the HOME-ARP program, eligible uses, and to gather input on the plan draft. This meeting was held during the beginning of the public comment period in addition to the public hearing while the plan was in draft state so that community members were able to review the plan document and provide feedback. Additionally, the recording was available on the City's website and comments were accepted through the duration of the public comment period, which was 8/22/22 – 9/6/22. All comments received would be included in the plan. A copy of the presentation slides is included in the appendix.

Additional one-on-one consultation with area service providers was conducted in February 2023. City staff conducted additional outreach to 66 area service agencies, receiving feedback from 41 agencies. Outreach was done by a combination of phone calls and emails. This additional outreach was done in response to the plan revisions to expand community input. Responses were received back from at least one of each required consultation group: civil rights organizations (1), domestic violence service

providers (1), fair housing organizations (6), homeless service providers (16), agencies for persons with disabilities (2), public housing agencies (2), veterans groups (1), and other service providers (12).

The full consultation list is included in the appendix.

Summarize the comments and recommendations received through the public participation process either in writing, or orally at a public hearing:

During the consultation process, it was asked directly what are the unmet needs for the qualifying populations. Many agencies highlighted the same needs of the qualifying populations. One of the main themes that was heard throughout the consultation process was the need for affordable housing. Affordable housing is seen as a large gap in need for the City of Davenport and surrounding metro area.

There were two agencies that submitted information for the pre-plan notice of intent. One stated that they would be interested in rental housing and the other would be interested in tenant based rental assistance and provide supportive services. Main themes from the survey were not enough affordable housing, a need for accessible units, a need for 3+ bedroom units, a need for additional shelter spaces, a need for flexible shelter spaces. Only one agency said that they currently have resources available to assist HOME ARP QP's. Feedback from the one-on-one consultations was almost completely unanimous for rental assistance and affordable housing. This was followed by other financial assistance for living expenses, transportation services, childcare, and mental health services. Additional information can be found in the appendix.

Summarize any comments or recommendations not accepted and state the reasons why:

All comments received will be accepted and all recommendations received will be addressed. There were no comments received during the first public comment period, public hearing or virtual community input meeting. Any comments received during the additional 15-day public comment period and public hearing will be included and addressed.

Needs Assessment and Gaps Analysis

In accordance with Section V.C.1 of the Notice (page 14), a PJ must evaluate the size and demographic composition of **all four** of the qualifying populations within its boundaries and assess the unmet needs of each of those populations. If the PJ does not evaluate the needs of one of the qualifying populations, then the PJ has not completed their Needs Assessment and Gaps Analysis. In addition, a PJ must identify any gaps within its current shelter and housing inventory as well as the service delivery system. A PJ should use current data, including point in time count, housing inventory count, or other data available through CoCs, and consultations with service providers to quantify the individuals and families in the qualifying populations and their need for additional housing, shelter, or services.

OPTIONAL Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	#	#	#	#	#								
Transitional Housing	#	#	#	#	#								
Permanent Supportive Housing	#	#	#	#	#								
Other Permanent Housing	#	#	#	#	#								
Sheltered Homeless						#	#	#	#				
Unsheltered Homeless						#	#	#	#				
Current Gap										#	#	#	#

Suggested Data Sources: 1. Point in Time Count (PIT); 2. Continuum of Care Housing Inventory Count (HIC); 3. Consultation

OPTIONAL Housing Needs Inventory and Gap Analysis Table

Non-Homeless			
	Current Inventory	**Level of Need**	**Gap Analysis**
	# of Units	# of Households	# of Households
Total Rental Units	#		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	#		
Rental Units Affordable to HH at 50% AMI (Other Populations)	#		
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At-Risk of Homelessness)		#	
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		#	
Current Gaps			#

Suggested Data Sources: 1. American Community Survey (ACS); 2. Comprehensive Housing Affordability Strategy (CHAS)

Describe the size and demographic composition of qualifying populations within the PJ's boundaries:

The City of Davenport is in the southern part of Scott County, Iowa along the Mississippi River. It is part of a larger metro-area (Davenport-Moline-Rock Island, IA-IL MSA) that covers multiple counties and two states. The City of Davenport is the largest community in Scott County, Iowa, and its population of 101,725 accounts for approximately 58.4% of county's total population. The City of Davenport's race and ethnicity is comprised of: 78.7% white alone, 10.9% Black or African American alone, 0.3% American Indian or Alaska Native alone, 2.2% Asian alone, 0.1% Native Hawaiian and Other Pacific Islander alone, 1.0% Some other Race alone, 6.8% Two or more races, and 8.9% of the total population identifying as Hispanic or Latino of any race. There are about 23,778 families in the City of Davenport with approximately 10.4% of families having income below the poverty line. The City of Davenport has 41,882 occupied housing units with 64% being owner occupied units and 36% being renter occupied units. Source: U.S. Census Bureau, 2021 American Community Survey 5-year estimates.

Information specific to qualifying population demographics will be provided if available. The data is mostly available at the county level only. All data will be noted for the geography it covers and an estimate of the approximate population for the City of Davenport will be provided if possible. Due to limitations in availability, best available data is included as analyzed as available.

Homeless as defined in 24 CFR 91.5

Information from the Iowa Balance of State HMIS (Homeless Management Information System) Dashboard report shows that over the past 5 years 4,001 clients have been served in Scott County. This can be estimated that approximately 2,337 are Davenport residents. Of those clients the majority fell in the 25-34 year old age group, were white or black/African American, and identified as female. Approximately 27% are reporting a domestic violence situation and 8% are veterans. The full report is included in the appendix. Source: Institute for Community Alliance.

Information specific to qualifying population demographics will be provided if available. The data is mostly available at the county level only. All data will be noted for the geography it covers and an estimate of the approximate population for the City of Davenport will be provided if possible. Due to limitations in availability, best available data is included as analyzed as available.

At Risk of Homelessness as defined in 24 CFR 91.5

Limitations in data for the demographic component of at risk of homelessness, the City of Davenport found that data for rates of return to homelessness to be the most applicable to this category.

According to the Institute for Community Alliance, exits to permanent housing with returns to homelessness for all situations within 2 years is 36.3%. Family returns are lower than non-family at 26.7% versus 41.4% respectively. For women in all situations, it is overall lower at 29.0% while men's return rate is 42.0%. Of those reporting veteran status, they have approximately a 36.1% return rate.

By Race the return to homelessness within 2 years is reported as: White 41.8%, Black or African American 27.5%, Asian – NA, American Indian Alaskan Native – 28.6%, Native Hawaiian or Other Pacific Islander – NA, and Other/NA/Didn't respond – 50.0%

By type of housing situation which they count; street outreach, emergency shelter, transitional housing, and permanent housing, transitional housing overall has the lowest return to homelessness rate with 23.5%. Source: Institute for Community Alliance, Iowa Demographics Reports 2021, Balance of State, Scott County, Demographics – System Performance Measures.

Another indicator for at risk of homelessness is being cost burdened by living expenses. Approximately 31% of Scott County residents spend more than 30% of their household income on housing costs compared to the State average of 26%. However, 15.3% of the households in Scott County have incomes under half of the area median income and pay more than 30% of that income in housing costs. For 9.6%, their income is under 50% of area median income and more than 50 % of that income is paid in housing costs. Information from the "Silos to Solutions Report" produced by the Quad Cities Housing Cluster regarding the Loss of Fair Market Rent Units in the Quad Cities Metro Area that includes units that have been dilapidated or closed and units whose rent has risen above fair market rent (the fair market rent for Scott County is $650/month for a one bedroom). From 2010 to 2017 Scott County has lost approximately 39% of the units below $650/month while units above $650/month have increased by over 55%. This is the population most at risk of becoming homeless when unable to keep or obtain affordable housing.

Information specific to qualifying population demographics will be provided if available. The data is mostly available at the county level only. All data will be noted for the geography it covers and an estimate of the approximate population for the City of Davenport will be provided if possible. Due to limitations in availability, best available data is included as analyzed as available.

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD in the Notice

Over the past 5 years domestic violence cases have impacted people from all ages, all sexes, and all races. The City of Davenport reports an average of 613 cases per year. Approximately 74% of the victims are female and 26% male. The average age of all victims is 34.6 years old, with the average age overall for females being 33.6 years old and 37.4 years old for males. Reports by race include; 63% white, 36% Black or African American, 0.3% Asian or Pacific Islander, 0.1% American Indian or Alaska Native, 0.8% Other or Not Reporting, and 4% Hispanic or Latino ethnicity of any race. Data breakout by year is included in the appendix. Source: Davenport Police Department.

It is also noted under the Homeless population section that approximately 27% are reporting to shelters a domestic violence situation.

Due to limitations in availability, best available data is included and analyzed as available.

Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability, as defined by HUD in the Notice

According to the Comprehensive Housing Affordability Strategy (CHAS – 2014-2018 ACS), the four housing problems are identified as incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 30%; and the four severe housing problems are identified as incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 50%. Almost 30% of all households in Davenport have at least one of the four housing problems with 17.2% of them being renters. Just over 15% of all households have at least one of the four severe housing problems with just under 10% being renters. Additionally, 10% of all households with a household income less than 30% AMI have at least one of the four housing problems.

Another indicator of affordable housing is how many hours someone needs to work a week at minimum wage in order to afford fair market rent. This can also be an indicator of someone at risk for housing instability. Data from the National Low Income Housing Coalition (available at the County level only) indicates that 30% of all households in Scott County are renters. A one-bedroom fair market rent is $650 and a two bedroom is $805. Based on the data affordable rent for 30% AMI is $654, 50% AMI is $1,090. And that annual income needed to afford a one bedroom is $26,000 (or at least $13.15) and two bedroom is $32,200 (or at least $16.55). Initially it appears that Scott County is relatively affordable however minimum wage is $7.25 and the affordable rent making minimum wage is only $377 with someone needing to work 69 hours a week to afford a one bedroom and work 85 hours a week to afford a two bedroom.

Due to limitations in availability, best available data is included as analyzed as available.

Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing (Optional):

Enter narrative response here.

Describe the unmet housing and service needs of qualifying populations:

During the consultation process, it was asked directly what are the unmet needs for the qualifying populations. Many agencies highlighted the same needs of the qualifying populations. One of the main themes that was heard throughout the consultation process was the need for affordable housing. Affordable housing is seen as a large gap in need for the City of Davenport and surrounding metro area. Information from area housing studies (Analysis of Impediments to Fair Housing – 2019 and Housing Needs Assessment – 2020 both of which were done in coordination with area entitlements – Moline, IL and Rock Island, IL) indicate that there is a lack of decent, affordable housing, particularly accessible rental units. Affordable rental housing is concentrated in areas of high minority and the recommendations are to include more of an equity focus in planning decisions, including in addressing community perceptions about affordable housing and the barriers for protected classes. Recommendations included that with a large quantity of older homes in need of repair, larger scale rehabilitation and replacement is needed. Additionally, neighborhood stabilization through the rehabilitation of both owner and renter occupied housing, improved code enforcement and nuisance abatement, and efforts to address public safety and tenant/landlord stability and education.

A way to support the need for affordable housing is with rental assistance and other financial assistance that can make available units more manageable. Additional financial assistance in the form of

supplemental rent, deposits, utilities, and transportation services can all make existing housing situations more affordable for qualifying populations. Also included in the recommendations was the need that public transit be expanded in terms of hours and routes as well as routes that travel between Iowa and Illinois being a two-state metro area, and that there be continued support of transitional housing and housing for special needs populations.

Homeless as defined in 24 CFR 91.5

The Annual Report for Scott County, Iowa from the Institute for Community Alliance reports on shelter entry and programs (2020 data). According to the report over 50% of those who entered shelters were previously living in a place not meant for habitation, followed by living with family and friends. Over 75% were households without children, approximately 19% of households were at least one adult and one child and less than 1% were children under 18 alone. More than half entered were male (58%) vs. female (40%). Approximately 13% were veterans and 33% were victims of domestic abuse. Those that reported a disability reported mental health conditions the most (29.6%) followed by chronic health conditions (22.8%) and physical conditions (16.7%).

According to information provided to the City from area emergency shelters, they served at least* 1,176 resident in the City of Davenport as well as; Transitional Housing – 57; Permanent Supportive Housing – 145; Street Outreach – 65; and Rapid Rehousing – 238 (*Note these are “at least” numbers and do not account for other area non-profits that might provide services and not be reporting CoC’s).

Based on the feedback received the needs of sheltered and unsheltered homeless populations are the need for rental assistance, security deposits, other financial assistance for living expenses, access to transportation, assistance with job placement, follow up program that help eliminate “falling through the cracks”, assistance with documents such as photo ID’s or social security cards, assistance with available programs and services.

At Risk of Homelessness as defined in 24 CFR 91.5

According to data from the Institute for Community Alliance (Iowa Homelessness County Level Data Book 2022) gross rent as a percentage of income gives a sense of the community’s overall economic health. The most burdened population are those making less than half of the area median income while paying more than 30% of their income in housing costs. This data is only available at the County level (Davenport is part of Scott County). Approximately 31% of Scott County residents spend more than 30% of their household income on housing costs compared to the State average of 26%. However, 15.3% of the households in Scott County have incomes under half of the area median income and pay more than 30% of that income in housing costs. For 9.6%, their income is under 50% of area median income and more than 50 % of that income is paid in housing costs. Information from the “Silos to Solutions Report” produced by the Quad Cities Housing Cluster regarding the Loss of Fair Market Rent Units in the Quad Cities Metro Area that includes units that have been dilapidated or closed and units whose rent has risen above fair market rent (the fair market rent for Scott County is $650/month for a one bedroom). From 2010 to 2017 Scott County has lost approximately 39% of the units below $650/month while units above $650/month have increased by over 55%. This is the population most at risk of becoming homeless when unable to keep or obtain affordable housing.

Information from the Comprehensive Housing Affordability Strategy (CHAS) data (2014-2018 ACS) discusses that cost burden is the ratio of housing costs to household income for the City of Davenport. For renters, housing costs are gross rent (contract plus utilities); for owners the housing costs are "select monthly owner costs" (mortgage payment, utilities, association fees, insurance, real estate taxes). Housing costs over 30% is an indicator of a housing problem and housing costs over 50% is an indicator of severe housing problems. Households are defined as "cost burdened" when housing costs are greater than 30% of their monthly housing costs and "severely cost burdened" when monthly housing costs are greater than 50% of their monthly household income. Approximately 13.3% of the total households in Davenport have a household income less than or equal to 30% of AMI and 44.8% of total households have an income of 80% or less of AMI. Approximately 24.8% of all households are cost burdened spending more than 30% of their income on housing with 10.1% of those households making less than 30% AMI and 6.8% being renters are cost burdened. Additionally, approximately 13.5% of all households are severely cost burdened with 8.6% of those households making less than 30% AMI and 5.9% being renters.

Based on the feedback received the needs of those currently housed populations at risk of homelessness are the need for rental assistance, security deposits, other financial assistance for living expenses so that they can remain in their current home at an affordable cost. Additionally, feedback was received regarding past evictions. Residents with previous evictions on their records have a hard time finding affordable decent housing. It was suggested to create a program for landlords to help with damages from tenants so they might be more willing to work with programs.

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD in the Notice

Over the past 5 years domestic violence cases have impacted people from all ages, all sexes, and all races. The City of Davenport reports an average of 613 cases per year. The reports of all domestic violence cases have been steadily rising by almost 17% from 2019 to 2022. Approximately 74% of the victims are female with an average age of 35 years old. Source: Davenport Police Department.

Based on the feedback received the needs of those fleeing or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking are similar to those in other urgent situations. The need for rental assistance, security deposits, other financial assistance, child care, mental health services, and transportation are needed to help residents get placed in a safe situation.

Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability as defined by HUD in the Notice

Consultation with area agencies stated that they had an over 30% increase in the use of emergency shelters from the pandemic. They observed that already cost burdened residents had their hours reduced or lost their jobs entirely which led to a snowball effect. Additionally, the residents currently in affordable units had their rents increased and/or leases not renewed. Agencies are coming across quite a few who are now working more than one job in order to afford housing. Additionally, COVID is still causing issues with when someone contracts the virus they are off work for at least a week, most do not have sick/paid leave time which causes already cost burdened residents to be unable to catch up leading

to more issues. Increasing affordable housing and aiding to offset increases in costs will also alleviate the increased strain on the shelters that are seeing more use because rents have increased and are no longer affordable.

A way to support the need for affordable housing is with rental or other financial assistance that can make available units more manageable. Additional financial assistance in the form of rental, deposits, utilities, and transportation can all make existing housing situations more affordable for qualifying populations. Also included in the recommendations was that public transit be expanded in terms of hours and routes as well as routes that travel between Iowa and Illinois being a two-state metro area, and that there be continued support of transitional housing and housing for special needs populations.

Based on the feedback received the needs of other families requiring services or housing assistance to prevent homelessness are rental assistance, security deposits, other financial assistance for living expenses, financial counseling, and affordable daycare.

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

Gaps in the current shelter and housing inventory came from plans and surveys conducted by a local planning group (Quad City Housing Council) along with information from the Institute for Community Alliance which serves as the Continuum of Care (CoC) funder for the State of Iowa. Data from these studies is for the metro-area which the City of Davenport could be estimated to account for 27% of the population.

A gap of at least 1,088 units of permanent supportive housing have been identified for the metro-area or approximately 294 units in Davenport (source: Humility Homes and Services Inc in coordination with Institute for Community Alliances). With approximately 85 rental units available for 30% AMI (estimate of 23 in Davenport) there is still a need for at least 6,645 in the metro area or approximately 1,794 in Davenport (source: QC Housing Council).

The Davenport Housing Commission (Public Housing Authority) currently has a wait list of over 1,000 households. As households are “pulled from the wait list” and begin looking for housing, roughly half do not find housing within the 120-day lease-up requirement. Admittedly, several variables can impact this, such as clients waiting until the end of voucher issuance period to begin searching in earnest; landlord not willing to comply with program guidelines; unable to fund security deposit; poor rental history/evictions; bad credit; tenants coming in with ‘zero’ income can’t easily bridge any gaps if rent is just outside the payment standard. But in general, having a larger *supply* of affordable housing typically would increase the chances of tenants with vouchers getting housed. The Davenport PHA is mostly serving households who qualify for smaller (1- or 2-bedroom units). The Davenport PHA has a total operating budget of approximately $4M and includes 630 Housing Choice Vouchers (Section 8), 70 VASH (Veteran Administration Supportive Housing vouchers), and 15 FYI (Foster Youth Vouchers).

Under Section IV.4.2.ii.G of the HOME-ARP Notice, a PJ may provide additional characteristics associated with instability and increased risk of homelessness in their HOME-ARP allocation plan. These characteristics will further refine the definition of “other

populations" that are "At Greatest Risk of Housing Instability," as established in the HOME-ARP Notice. If including these characteristics, identify them here:

The City of Davenport is not including a definition of "other populations" as established in the HOME-ARP notice.

Identify priority needs for qualifying populations:

The City of Davenport originally intended to use the HOME-ARP funding for development of affordable housing, providing rental assistance through the Tenant Based Rental Assistance (TBRA) program, and create supportive service programs focused on preventing homelessness with an emphasis on financial literacy and mentoring. With the plan revisions and additional consultation, the priority needs have shifted slightly in order to maximize the impact of the HOME-ARP funding. Many agencies highlighted the same needs of all the qualifying populations. One of the main themes that was heard throughout the consultation process was the need for affordable housing and people being able to stay in their current homes. Affordable housing is seen as a large gap in need for the City of Davenport and surrounding metro area.

While affordable housing is still a significant need in the City of Davenport, it has been determined that construction of units is not the best use of this type of funding. The City would like to support affordable housing in the terms of supportive services that will consist of rental assistance, utility assistance and other financial assistance in order to keep existing units affordable and give residents other options for housing. Additionally, under the HOME-ARP notice it references the McKinney-Vento Act, which allows for rental and utility assistance without limiting funds to TBRA. The McKinney-Vento Act guidelines specify a broader use of the funds for eligible supportive service activities well beyond the rental assistance of TBRA therefore the case managers would be able to customize assistance to the needs of the households.

The priority needs for qualifying populations have been identified as the following based on the original consultation, additional consultation process, and data available for the City of Davenport and surrounding metro area. Programs will be available for all qualifying populations as stated in the HOME-ARP notice and there are no preferences set.

• Create supportive service programs focused on preventing and alleviating homelessness with an emphasis on a financial counseling and mentoring.
• Provide rental and utility assistance for those who are at risk of becoming homeless to alleviate the need to go through the shelters and keep people in their current housing units or be able to find new units.

Explain how the PJ determined the level of need and gaps in the PJ's shelter and housing inventory and service delivery systems based on the data presented in the plan:

Information was obtained through area service providers (whose clients are qualifying population's) as well as available data such as point in time counts, housing data (CHAS/Census Data), and reports compiled through the Institute for Community Alliance which report on homeless data and

wage/housing related issues. Additionally, feedback was received through the consultation process which helped gauge focus of need.

HOME-ARP Activities

Describe the method(s)that will be used for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors:

The City of Davenport will provide funding directly to service agencies to administer the funding to qualifying populations. Allocations will be made to service agencies (subreceipents) through an application process similar to the annual CDBG public service allocation process once this plan is approved by HUD.

Describe whether the PJ will administer eligible activities directly:

No, the City of Davenport will provide funding directly to service agencies to administer the funding.

If any portion of the PJ's HOME-ARP administrative funds are provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP allocation plan because the subrecipient or contractor is responsible for the administration of the PJ's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of the PJ's HOME-ARP program:

The City of Davenport is responsible for the administration of the HOME-ARP grant and funding.

In accordance with Section V.C.2. of the Notice (page 4), PJs must indicate the amount of HOME-ARP funding that is planned for each eligible HOME-ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits.

Use of HOME-ARP Funding

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	$ 1,303,812.45		
Acquisition and Development of Non-Congregate Shelters	$ 0		
Tenant Based Rental Assistance (TBRA)	$ 0		
Development of Affordable Rental Housing	$ 0		
Non-Profit Operating	$ 0	0 %	5%
Non-Profit Capacity Building	$ 0	0 %	5%
Administration and Planning	$ 230,084.55	15 %	15%
Total HOME ARP Allocation	$ 1,533,897.00		

Describe how the PJ will distribute HOME-ARP funds in accordance with its priority needs identified in its needs assessment and gap analysis:

The City of Davenport originally intended to use the HOME-ARP funding for development of affordable housing, providing rental assistance through the Tenant Based Rental Assistance (TBRA) program, and create supportive service programs focused on preventing homelessness with an emphasis on financial literacy and mentoring. With the plan revisions and additional consultation, the priority needs have shifted slightly in order to maximize the impact of the HOME-ARP funding.

Affordable housing is still a significant need in the City of Davenport and the City would like to support affordable housing in the terms of supportive services that will consist of rental assistance, utility assistance and other financial assistance in order to keep existing units affordable and give residents other options for housing. Additionally, under the HOME-ARP notice it references the McKinney-Vento Act, which allows for rental and utility assistance without limiting funds to TBRA. The McKinney-Vento Act guidelines specify a broader use of the funds for eligible supportive service activities well beyond the rental assistance of TBRA therefore the case managers would be able to customize assistance to the needs of the households.

Funding allocation was determined by plan consultation and feedback from area social service agencies. Input was gathered through a variety of methods as described in the Consultation section of this plan. The information was used to gauge community interest, local agency availability, and the needs of the community.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

Information was obtained through area service providers (whose clients are qualifying population's) as well as available data such as point in time counts, housing data (CHAS), and reports compiled through the Institute for Community Alliance which report on homeless data and wage/housing related issues. Additionally, feedback was received through the consultation process helped gauge where to focus the need. Based on feedback it was determined that the shelters received higher than average use over the past few years. Having the availability of additional affordable housing will support the existing shelters for those who might not need shelter in a traditional sense but those whose rent has increased, lease

has not been renewed or those who have lost employment and do not have savings. The creation of additional affordable housing will allow shelters to focus on residents needing transitional housing and other services. The identified needs can be assisted with supportive service programs that provide rental assistance, security deposits, utility assistance, and other supportive services to help remained housed or find affordable.

HOME-ARP Production Housing Goals

Estimate the number of affordable rental housing units for qualifying populations that the PJ will produce or support with its HOME-ARP allocation:

Based on feedback received through the consultation process it is determined that the City will fund supportive service that assist with affordable housing but will not actually fund the construction of affordable housing.

Describe the specific affordable rental housing production goal that the PJ hopes to achieve and describe how the production goal will address the PJ's priority needs:

The City will fund supportive service that assist with affordable housing but will not actually fund the construction of affordable housing.

Preferences

A preference provides a priority for the selection of applicants who fall into a specific QP or category (e.g., elderly or persons with disabilities) within a QP (i.e., subpopulation) to receive assistance. A *preference* permits an eligible applicant that qualifies for a PJ-adopted preference to be selected for HOME-ARP assistance before another eligible applicant that does not qualify for a preference. A *method of prioritization* is the process by which a PJ determines how two or more eligible applicants qualifying for the same or different preferences are selected for HOME-ARP assistance. For example, in a project with a preference for chronically homeless, all eligible QP applicants are selected in chronological order for a HOME-ARP rental project except that eligible QP applicants that qualify for the preference of chronically homeless are selected for occupancy based on length of time they have been homeless before eligible QP applicants who do not qualify for the preference of chronically homeless.

Please note that HUD has also described a method of prioritization in other HUD guidance. Section I.C.4 of Notice CPD-17-01 describes Prioritization in CoC CE as follows:

"Prioritization. In the context of the coordinated entry process, HUD uses the term "Prioritization" to refer to the coordinated entry-specific process by which all persons in need of assistance who use coordinated entry are ranked in order of priority. The coordinated entry prioritization policies are established by the CoC with input from all community stakeholders and must ensure that ESG projects are able to serve clients in accordance with written standards that are established under 24 CFR 576.400(e). In addition, the coordinated entry process must, to the maximum extent feasible, ensure that people with more severe service needs and levels of vulnerability are prioritized for housing and homeless assistance before those with less severe service needs and lower levels of vulnerability. Regardless of how prioritization decisions are implemented, the prioritization process must follow the requirements in Section II.B.3. and Section I.D. of this Notice."

If a PJ is using a CE that has a method of prioritization described in CPD-17-01, then a PJ has preferences and a method of prioritizing those preferences. These must be described in the HOME-ARP allocation plan in order to comply with the requirements of Section IV.C.2 (page 10) of the HOME-ARP Notice.

In accordance with Section V.C.4 of the Notice (page 15), the HOME-ARP allocation plan must identify whether the PJ intends to give a preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project.

- Preferences cannot violate any applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a).
- The PJ must comply with all applicable nondiscrimination and equal opportunity laws and requirements listed in 24 CFR 5.105(a) and any other applicable fair housing and civil rights laws and requirements when establishing preferences or methods of prioritization.

While PJs are not required to describe specific projects in its HOME-ARP allocation plan to which the preferences will apply, the PJ must describe the planned use of any preferences in its HOME-ARP allocation plan. This requirement also applies if the PJ intends to commit HOME-ARP funds to projects that will utilize preferences or limitations to comply with restrictive eligibility requirements of another project funding source**. If a PJ fails to describe preferences or limitations in its plan, it cannot commit HOME-ARP funds to a project that will implement a preference or limitation until the PJ amends its HOME-ARP allocation plan. For HOME-ARP rental housing projects, Section VI.B.20.a.iii of the HOME-ARP Notice (page 36) states that owners may only limit eligibility or give a preference to a particular qualifying population or segment of the qualifying population <u>if the limitation or preference is described in the PJ's HOME-ARP allocation plan</u>.** Adding a preference or limitation not previously described in the plan requires a substantial amendment and a public comment period in accordance with Section V.C.6 of the Notice (page 16).

Identify whether the PJ intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:
Preferences are not being given to any of the qualifying populations or projects.

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with the PJ's needs assessment and gap analysis:
NA

Referral Methods

PJs are not required to describe referral methods in the plan. However, if a PJ intends to use a coordinated entry (CE) process for referrals to a HOME-ARP project or activity, the PJ must ensure compliance with Section IV.C.2 of the Notice (page10).

A PJ may use only the CE for direct referrals to HOME-ARP projects and activities (as opposed to CE and other referral agencies or a waitlist) if the CE expands to accept all HOME-ARP qualifying populations and implements the preferences and prioritization <u>established by the PJ in its HOME-ARP allocation plan</u>. A direct referral is where the CE provides the eligible applicant directly to the PJ, subrecipient, or owner to receive HOME-ARP TBRA, supportive services, admittance to a HOME-ARP rental unit, or occupancy of a NCS unit. In comparison, an indirect referral is where a CE (or other referral source) refers an eligible applicant for placement to a project or activity waitlist. Eligible applicants are then selected for a HOME-ARP project or activity from the waitlist.

The PJ must require a project or activity to use CE along with other referral methods (as provided in Section IV.C.2.ii) or to use only a project/activity waiting list (as provided in Section IV.C.2.iii) if:

1. the CE does not have a sufficient number of qualifying individuals and families to refer to the PJ for the project or activity;
2. the CE does not include all HOME-ARP qualifying populations; or,
3. the CE fails to provide access and implement uniform referral processes in situations where a project's geographic area(s) is broader than the geographic area(s) covered by the CE

If a PJ uses a CE that prioritizes one or more qualifying populations or segments of qualifying populations (e.g., prioritizing assistance or units for chronically homeless individuals first, then prioritizing homeless youth second, followed by any other individuals qualifying as homeless, etc.) then this constitutes the use of preferences and a method of prioritization. To implement a CE with these preferences and priorities, the PJ **must** include the preferences and method of prioritization that the CE will use in the preferences section of their HOME-ARP allocation plan. Use of a CE with embedded preferences or methods of prioritization that are not contained in the PJ's HOME-ARP allocation does not comply with Section IV.C.2 of the Notice (page10).

Identify the referral methods that the PJ intends to use for its HOME-ARP projects and activities. PJ's may use multiple referral methods in its HOME-ARP program. (Optional):

Enter narrative response here.

If the PJ intends to use the coordinated entry (CE) process established by the CoC, describe whether all qualifying populations eligible for a project or activity will be included in the CE process, or the method by which all qualifying populations eligible for the project or activity will be covered. (Optional):

Enter narrative response here.

If the PJ intends to use the CE process established by the CoC, describe the method of prioritization to be used by the CE. (Optional):

Enter narrative response here.

If the PJ intends to use both a CE process established by the CoC and another referral method for a project or activity, describe any method of prioritization between the two referral methods, if any. (Optional):

Enter narrative response here.

Limitations in a HOME-ARP rental housing or NCS project

Limiting eligibility for a HOME-ARP rental housing or NCS project is only permitted under certain circumstances.

- PJs must follow all applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a). This includes, but is not limited to, the Fair Housing Act, Title VI of the Civil Rights Act, section 504 of Rehabilitation Act, HUD's Equal Access Rule, and the Americans with Disabilities Act, as applicable.
- A PJ may not exclude otherwise eligible qualifying populations from its overall HOME-ARP program.
- Within the qualifying populations, participation in a project or activity may be limited to persons with a specific disability only, if necessary, to provide effective housing, aid, benefit, or services that would be as effective as those provided to others in accordance with 24 CFR 8.4(b)(1)(iv). A PJ must describe why such a limitation for a project or activity is necessary in its HOME-ARP allocation plan (based on the needs and gap identified by the PJ in its plan) to meet some greater need and to provide a specific benefit that cannot be provided through the provision of a preference.
- For HOME-ARP rental housing, section VI.B.20.a.iii of the Notice (page 36) states that owners may only limit eligibility to a particular qualifying population or segment of the qualifying population <u>if the limitation is described in the PJ's HOME-ARP allocation plan</u>.
- PJs may limit admission to HOME-ARP rental housing or NCS to households who need the specialized supportive services that are provided in such housing or NCS. However, no otherwise eligible individuals with disabilities or families including an individual with a disability who may benefit from the services provided may be excluded on the grounds that they do not have a particular disability.

Describe whether the PJ intends to limit eligibility for a HOME-ARP rental housing or NCS project to a particular qualifying population or specific subpopulation of a qualifying population identified in section IV.A of the Notice:

The City of Davenport is not funding HOME-ARP rental housing or NCS projects.

If a PJ intends to implement a limitation, explain why the use of a limitation is necessary to address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with the PJ's needs assessment and gap analysis:

The City of Davenport is not implementing limitations.

If a limitation was identified, describe how the PJ will address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the limitation through the use of HOME-ARP funds (i.e., through another of the PJ's HOME-ARP projects or activities):

NA

HOME-ARP Refinancing Guidelines

If the PJ intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, the PJ must state its HOME-ARP refinancing guidelines in accordance with 24 CFR 92.206(b). The guidelines must describe the conditions under with the PJ will refinance existing debt for a HOME-ARP rental project, including:

- ***Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity***
  The City of Davenport does not intend to refinance existing debt.

- ***Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.***
  NA

- ***State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.***
  NA – funding will be in support of affordable units through supportive services.

- ***Specify the required compliance period, whether it is the minimum 15 years or longer.***
  NA

- ***State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG***.
  HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal programs including CDBG. Additionally, the City of Davenport does not intend to refinance existing debt for multifamily rental housing.

- ***Other requirements in the PJ's guidelines, if applicable:***
  NA

APPENDIX

Consultation:

- Pre-Application/Notice of Intent
- Agency Survey
- Survey Results
- Agencies Consulted List
- Summary of Comments Received

Public Input:

- Public Comment Notice/ Proof of Publication
- Virtual Public Input Meeting
- Public Hearing - City Council Agenda/Minutes
- Revised Plan Public Hearing – CC Agenda/Minutes/Proof of Publication
- Summary of Comments Received - TBD

Data Resources:

- List of Data Sources

CONSULTATION

Notice of Intent to Apply for HOME-ARP Funds

On March 11, 2021 President Biden signed American Rescue Plan Act (ARPA) into law, which provides over $1.9 trillion in relief to address the continued impact of the COVID-19 pandemic. To address the need for homelessness assistance and supportive services, Congress appropriated $5 billion in ARPA funds to be administered through the HOME Investment Partnership Program to carry out four types of activities that must benefit homeless Qualifying Populations. The term Qualifying Households will be used in this notice to include homeless individuals and families that meet one of the Qualifying Population definitions.

There are three components to eligibility for HOME-ARP funding:

- Eligible Organization
- Providing an Eligible Activity
- To all Qualifying Populations

Over one million dollars in funding is available to eligible activities provided by eligible organizations that are already providing homeless services to Qualifying Populations with a last permanent address in Davenport (as reported in the Homeless Management Information System (HMIS).

Eligible Organizations

- The applicant is a not for profit organization (501(c)3 status) that has been in existence for at least one year.
- The applicant is already providing homeless services to the Qualifying Households whose last permanent address is Davenport as reported in the Homeless Management Information System (HMIS).
- For all HOME-ARP activities, the applicant will conduct operations in accordance with the following requirements:
  - The applicant at the time of application must maintain all agency owned property free of delinquent property taxes, sewer bills, or liens.
  - The applicant must carry general liability insurance coverage.
  - An annual audit that meets federal requirements may be required.
  - Federal financial and accounting standards will apply and separation of duties will be required as stated in 2 CFR Part 200.
  - The applicant must have a board in which meeting and minutes must be publicly accessible.
  - Religious instruction or participation cannot be required to participate in the program. Any religious activities must be optional and take place at a separate time and location than the HOME-ARP funded program. This may require change to the way the activities are currently operated.
  - Activities and facilities must be accessible to people with disabilities and Limited English Proficiency (LEP) individuals. Accommodations must be made to meet the needs of those with disabilities, and interpretive and/or translation services must be provided with those that fit the LEP definition.
  - Depending on the activity undertaken, Davis-Bacon, Section 3, MBE/WBE reporting may be required as well as other applicable federal regulations.
  - The following policies must be developed and adopted into current agency policies
    a. Nondiscrimination policies must be developed for both employees and program participants that cover all protected classes including: race, color, religion, creed, sex, gender identity, sexual orientation, national origin, ancestry, age, mental or physical disability, marital status, familial status and any other class protected by federal state, or local law.
    b. Grievance policies covering agency staff, program participants, contractors, and vendors must be developed and followed to address any disputes that may arise.
    c. Conflict of interest policies must be established for employees, their family members, and board members.

Eligible Activities (more detailed information on each in Reference 1):

1) **Rental Housing:** HOME-ARP funds may be used to acquire, rehabilitate, or construct affordable rental housing. Unlike regular HOME Program which targets HOME-assisted rental units based on tenant income, at least 70 percent of all HOME-ARP units will admit Qualifying Households based only upon their status as Qualifying Populations. Most HOME-ARP Qualifying Households will be unable to pay a rent that covers operating costs. Eligible organizations will be required to show the ability to maintain HOME-ARP units throughout the 15 year compliance period.

2) **Tenant Based Rental Assistance (TBRA):** HOME-ARP funds may be used to provide tenant-based rental assistance to Qualifying Households. The eligible organization assists a Qualifying Household with payments to cover housing related costs. HOME-ARP TBRA is a form of rental assistance that is attached to the Qualifying Household and not a particular rental unit. Housing Quality Standards (HQS) apply as well as HOME tenant protections. Qualifying Households may use their HOME-ARP TBRA anywhere inside the Metro Quad Cities. The eligible organization may become a HOME-ARP Sponsor by utilizing a master lease with a sublease to a Qualifying Household, and making rental subsidy payments and security deposits on behalf of the Qualifying Household.

3) **Supportive Services:** HOME-ARP funds may be used to provide a broad range of supportive services to Qualifying Households as a separate activity or in combination with other HOME-ARP activities. The project delivery costs must be attributable to the identifiable objective of the service delivered. Supportive services are required to be provided to all Qualifying Households, and eligible organizations will need to document performance measures and outcomes. Eligible supportive services include:
    a. McKinney-Vento Supportive Services Section 401(29)
    b. Homeless Prevention Services under the regulations streamlined in Section VI.D.4.c.i in the Notice CPD-21-10
    c. Housing Counseling Services by certified counselors and organizations under 24 CFR part 214 (homeownership counseling is ineligible).

4) **Acquisition and Development of Non-Congregate Shelter:** A non-congregate shelter (NCS) is one or more buildings that provides private units or rooms as temporary shelter to Qualifying Households and does not require occupants to sign a lease or occupancy agreement. Funds may include acquisition and rehabilitation/new construction of existing structures such as motels, hotels, and other facilities to be used for HOME-ARP NCS. HOME-ARP may not be used for operating costs. Eligible organizations will be required to show the ability to maintain the property throughout the HOME-ARP Non-Congregate Shelter restricted period:
    a. New Construction – 15 years
    b. Rehabilitation – 10 years
    c. Acquisition only – 10 years

Qualifying Populations (more detailed information can be found in Reference 2):

HOME-ARP requires that funds be used to primarily benefit Qualifying Households. *See Reference 2 at the end of this document for complete definition of Qualifying Populations.* Any individual or family meeting the HUD established criteria for Qualifying Populations is eligible to receive assistance or services without meeting additional criteria. Income calculations required for income determinations in HOME-ARP eligible activities must use the annual income definition in 24 CFR 5.609 in accordance with the requirements of 24 CFR 92.903(a)(1).

All qualifying populations who are eligible must have the opportunity to participate in all HOME-ARP activities in which they are eligible under Notice CPD 21-10 and cannot be excluded. HUD requires that the Participating Jurisdiction set any preferences among the Qualifying Populations in its HOME-ARP Allocation Plan. Upon award of HOME-ARP funding, The City of Davenport will provide awarded organizations with the preference list for Qualifying Populations. Qualifying populations who are eligible must have the opportunity to participate in all HOME-ARP activities in which they are eligible under the Notice CPD 21-10 and cannot be excluded.

DAVENPORT
COMMUNITY & ECONOMIC DEVELOPMENT

Pre-Application for HOME-ARP Funding

Submission Packet

Complete Packet Due by 12:00 PM on April 1, 2022

*** Incomplete and/or late Submissions will not be accepted ***

Agency/ Organization _____

Agency Address _____

Executive Director _____ Phone _____ Email _____

Contact Person _____ Phone _____ Email _____

Federal Tax ID Number: _____ DUNS Number _____

This organization intends to apply for HOME-ARP Funds for the following eligible activity or activities:

_____Rental Housing for HOME-ARP Qualifying Population (Acquire/Rehab/Construct)
_____Tenant Based rental Assistance for HOME-ARP Qualifying Populations.
_____Supportive Services for HOME-ARP Qualifying Populations.
_____Non-Congregate Shelter for Qualifying Populations (Acquire/Develop).

Please briefly describe the activity that will be undertaken with HOME-ARP funds if awarded. NOTE: This is not the application for funding. More detailed information about the activity and the documented need for each will be required if the organization is invited to participate in the RFP.

_____
_____
_____
_____

Notification of Intent:

Nonprofit organizations interested in applying for HOME-ARP funds and other federal funding opportunities are required to complete the certification form attached and submit the supporting documentation listed below to Dawn.Cameron@davenportiowa.com by 12:00 pm on **April 1, 2022.**

Organizations meeting all federal eligibility and financial requirements found at 2 CFR Part 200 will be invited to submit a RFP at a later date through the City of Davenport's Ionwave Bidding System.

Supporting Documentation to be submitted:

- Certifications for HOME-ARP Funds (on form provided)
- Succession Plan (on form provided)
- Sources of Federal Funding (on form provided)
- Checklist for Internal Control (on form provided)
- List of Board of Directors
- Board Meeting Schedule 2022-2023
- Copy of IRS 501(c)3 letter (and corresponding Fictitious Name resolution if applicable)
- Most recent audit or, if unavailable, most recent IRS 990 form
- Iowa Secretary of State Certificate of Existence dated no earlier than September 1, 2021

  Agency Polices:
  - Grievance policy for employees, program participants/clients and contractors/vendors (can be separate policies or combined)
  - Procurement/purchasing policy
  - Conflict of Interest policies for employees, board members, and contractors/vendors (can be separate policies or combined)
  - Non-discrimination policies for employment and program participants/services (can be 2 separate policies or combined)

HOME-ARP
SUCCESSION PLAN
PLEASE KEEP A COPY FOR YOUR RECORDS

MUST ANSWER EACH QUESTION. BLANKS, N/A, TBD WILL NOT BE ACCEPTED*

1. Who is the person at your agency that will be responsible for obtaining accurate and complete intake information?					
NAME:		DIRECT PHONE:		EMAIL:	
1a. Who performs the quality check on this person's work?					
NAME:		DIRECT PHONE:		EMAIL:	
1b. If either of these people leave the agency or are unable to complete these duties, who will take over for him or her?					
NAME:		DIRECT PHONE:		EMAIL:	
1c. What training will this person receive to be ready to take on these duties?					
2. Who is the person at your agency that will be responsible for submitting accurate, complete and timely quarterly and annual reports if required?					
NAME:		DIRECT PHONE:		EMAIL:	
2a. Who performs the quality check on this person's work?					
NAME:		DIRECT PHONE:		EMAIL:	
2b. If either of these people leave the agency or are unable to complete these duties, who will take over for him or her?					
NAME:		DIRECT PHONE:		EMAIL:	
2c. What training will this person receive to be ready to take on these duties?					
3. Who is the person at your agency that will be responsible for submitting accurate, complete and timely payout requests?					
NAME:		DIRECT PHONE:		EMAIL:	
3a. Who performs the quality check on this person's work?					
NAME:		DIRECT PHONE:		EMAIL:	
3b. If either of these people leave the agency or are unable to complete these duties, who will take over for him or her?					
NAME:		DIRECT PHONE:		EMAIL:	
3c. What training will this person receive to be ready to take on these duties?					
Name of Person Completing this Form			**Signature and Date of Person Completing this Form**		

Sources Of Federal Funding

Complete this form with all other sources of federal funding your agency receives, regardless of the type, source, or use of the funding. This includes funding for all programs operated by your Agency.

Note that some federal funding sources, such as HOME, ESG, HOPWA, CoC, CDBG and others may be distributed through the States of either Iowa or Illinois. Include all funding, even if it is received from the State.

Complete all fields, leave no blanks. If you need additional space, use additional forms.
Include all federal funds currently in use as well as any that were used within the last 12 months.

Include copies of all monitoring letter(s) with Agency's response(s), received in the last 3 years, if any.

Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
Date of last monitoring letter			

Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
Date of last monitoring letter			

Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
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Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
Date of last monitoring letter			

Federal Grant Name		Agency	
Amount of Grant		Award Date	
State or Federal Contact Person			
Email		Phone Number	
Date of last monitoring letter			

Checklist for Internal Control

Agency Name

The checklists for internal control are provided as a guide to assess the adequacy of the subrecipient's business management capabilities. The checklists are not all inclusive, but can serve as a resource for ongoing evaluation. The types of problems cited in audit reports indicate that greater attention must be given to the business management capability of subrecipients. Proper internal control procedures will provide greater assurance that grant awards will be properly managed and should reduce the deficiencies found in audits of organizations.

Personnel Management

QUESTIONS:	**ANSWERS:**	
Is an up-to-date organizational chart in use?	Yes ☐	No ☐
Does the position classification system:		
1. differentiate between levels of responsibility and complexity of work?	Yes ☐	No ☐
2. require position descriptions and job titles?	Yes ☐	No ☐
3. identify position requirements?	Yes ☐	No ☐
4. call for periodically reviewing and updating position descriptions?	Yes ☐	No ☐
5. divide duties among employees responsible for the procurement, approval, verification (pre-audit) and disbursement functions of expenditure transactions?	Yes ☐	No ☐
Is there a clear, consistent written policy with respect to:		
1. working hours?	Yes ☐	No ☐
2. work schedules?	Yes ☐	No ☐
3. overtime?	Yes ☐	No ☐
4. vacation schedules and other absences?	Yes ☐	No ☐
5. maintenance of attendance records for all employees, with proper supervisory controls?	Yes ☐	No ☐
6. travel (including transportation, subsistence and lodging)?	Yes ☐	No ☐
7. training?	Yes ☐	No ☐
8. outside employment?	Yes ☐	No ☐
9. permitted and prohibited political activity, if covered by the Hatch Act?	Yes ☐	No ☐
Does the file and records system include all official documents related to the employment of each staff member and other persons participating in grant supported activities? (Such records should be maintained in an orderly and accessible file system which is capable of providing necessary information to supervisors, accountants, and auditors, as well as employees. Among the documents which would be included in these are actions related to hiring, dismissal, promotions, commendations and adverse actions.)	Yes ☐	No ☐

Payroll

Is the payroll checked at regular intervals against the personnel records?	Yes ☐	No ☐
Are clerical operations involved in the preparation of payroll checks double-checked before checks are distributed?	Yes ☐	No ☐
Are the functions involved in the preparation of payroll distributed among a number of employees?	Yes ☐	No ☐
Are the duties of those preparing payrolls rotated?	Yes ☐	No ☐
Are the unclaimed paychecks properly controlled?	Yes ☐	No ☐
If a separate payroll bank account is maintained, is it reconciled by an employee independent of all other payroll preparation functions?	Yes ☐	No ☐
Does the procedure followed in reconciling the payroll bank account include the checking of names on payroll checks and of endorsements against payroll records?	Yes ☐	No ☐
Are payroll checks distributed by someone other than persons who prepare payrolls, supervise employees, approve time reports, or sign paychecks?	Yes ☐	No ☐
Are payroll checks always prepared after receipt of approved time-and-attendance reports and based on those reports?	Yes ☐	No ☐
Is the issuance of any payroll checks before approved time-and-attendance reports have been received expressly forbidden?	Yes ☐	No ☐
Is each new employee personally interviewed by both the department in which she/he is to work and by persons independent of that department?	Yes ☐	No ☐
Are controls over employee termination adequate to prevent the continuance of pay for an employee no longer working?	Yes ☐	No ☐
Where over 50 employees are on the payroll, are other methods or precautions applied to preclude the possibility of fictitious or nonworking employees being added to the payroll?	Yes ☐	No ☐
Is an adequate current record maintained of all personnel and pay rates?	Yes ☐	No ☐

Accounting

Is the accounting routine set out in an accounting manual?	Yes ☐	No ☐
For small recipients, is the financial system designed, at the minimum, so that no one person has access to all financial operations, procedures, and records?	Yes ☐	No ☐

Are sources and application of Federal and non-Federal funds identified in the accounting system (§74.61(b):

1. authorizations?	Yes ☐	No ☐
2. funds received (including program income)?	Yes ☐	No ☐
3. reimbursements?	Yes ☐	No ☐
4. obligations?	Yes ☐	No ☐
5. unobligated balances?	Yes ☐	No ☐
6. assets (including depreciation or use allowances)?	Yes ☐	No ☐
7. if applicable, grant-related income?	Yes ☐	No ☐

Does the accounting system accumulate and record the direct costs of each Federally-supported project for both Federal and non-Federal costs? Yes ☐ No ☐

Are individual cost elements in recipient's chart-of-accounts reconciled to the cost categories in the approved budget? Yes ☐ No ☐

Does the accounting system identify and segregate unallowable costs? Yes ☐ No ☐

Are accounting records supported by source documentation (§74.61(g)? Yes ☐ No ☐

Are separate program activities or program accounts documented in the accounting system? Yes ☐ No ☐

Are transactions recorded and posted in the accounting books and records as frequently as possible, but at least every thirty days? Yes ☐ No ☐

Is the accounting function completely separated from procurement (purchasing) and receiving? Yes ☐ No ☐

Are general journal entries approved by a responsible employee? Yes ☐ No ☐

Budget

Are there procedures to determine the allowability, allocability, and reasonableness of costs? Are the procedures verified and/or approved by a responsible official? Yes ☐ No ☐

If costs have been transferred within the approved budget since the last aware, are the transfers supported by justification or documentation? Yes ☐ No ☐

Was prior approval obtained on costs requiring same? Yes ☐ No ☐

Were any obligations for the current budget period incurred prior to the effective date? Yes ☐ No ☐

Are budgeted costs compared with actual costs (for both Federal and non-Federal costs)? Yes ☐ No ☐

Is action taken when the comparisons disclose problems? Yes ☐ No ☐

Are budgetary controls in place to preclude incurring obligations in excess of total funds available for (1) grant and (2) object class category? Yes ☐ No ☐

Cash Management

Is there more than a three day lapse between the advance of grant funds and expenditures?	Yes ☐	No ☐
Are separate or special purpose bank accounts controlled? (Special accounts may be used as needed but should be under same control as the regular accounts.)	Yes ☐	No ☐
Are all cash receipts immediately recorded upon the books?	Yes ☐	No ☐
Are cash receipt books properly controlled and safeguarded?	Yes ☐	No ☐
Are validated duplicate deposit slips obtained for each deposit?	Yes ☐	No ☐
For small recipients, are certain functions such as receipt of bank statements, preparation of bank reconciliations, etc., carried out by independent bookkeepers or others for internal control purposes?	Yes ☐	No ☐
Are bank statements received directly, unopened by the person who prepares the bank reconciliations?	Yes ☐	No ☐
Are bank statements reconciled at least monthly?	Yes ☐	No ☐
Are paid checks examined for date, name, cancellation, and endorsements at the time the reconciliation is prepared?	Yes ☐	No ☐
Do supporting data accompany checks when they are submitted for signature?	Yes ☐	No ☐
Are supporting documents cancelled to prevent subsequent use?	Yes ☐	No ☐
Are vouchers or supporting documents identified by grant number, date, and expense classification?	Yes ☐	No ☐
Are invoices or vouchers approved in advance by responsible department heads?	Yes ☐	No ☐
Is the sequence of check numbers accounted for when bank account is reconciled?	Yes ☐	No ☐
Is the bank instructed not to pay checks over 30 days after date shown on check?	Yes ☐	No ☐
Are voided checks properly mutilated and retained for subsequent examination?	Yes ☐	No ☐
Are blank checks properly controlled?	Yes ☐	No ☐
Is the practice of drawing checks payable to “cash”, “petty cash”, “bearer”, etc. prohibited?	Yes ☐	No ☐
Are authorized signatures limited to persons who have no access to accounting records or to petty cash?	Yes ☐	No ☐
If a mechanical or facsimile signature is used for disbursements, is the signature plate, die, key, etc. under adequate control?	Yes ☐	No ☐
Is the issuance of checks on only verbal authority prohibited?	Yes ☐	No ☐

Is the signing of checks in advance prohibited?	Yes ☐	No ☐
Are employees prohibited from having custody of any unrecorded cash or negotiable documents (other than their own personal money) while on the premises of the grantee?	Yes ☐	No ☐
Is responsibility for any petty cash fund vested in only one person?	Yes ☐	No ☐
Are signed vouchers obtained written in ink for all petty cash disbursements?	Yes ☐	No ☐
Is the maximum amount of any individual disbursement limited to $20.00 or to another reasonable amount?	Yes ☐	No ☐
Are the amounts of petty cash funds limited so that reimbursement is required at relatively short intervals (not over 2 weeks)?	Yes ☐	No ☐
Are petty cash vouchers cancelled or marked so as to preclude their reuse?	Yes ☐	No ☐
Is petty cash kept locked at all times when not in use?	Yes ☐	No ☐
Are employee loans prohibited?	Yes ☐	No ☐
Are employee travel advances or other types of business advances accounted for promptly?	Yes ☐	No ☐

Procurement

Are the organization's purchasing practices and policies in writing in a purchasing manual?	Yes ☐	No ☐
Is a separate purchasing department maintained?	Yes ☐	No ☐
If not, is the responsibility for procurement assigned to one individual?	Yes ☐	No ☐
Is the prenumbered sequence of used purchase orders accounted for?	Yes ☐	No ☐
Does a copy of the receiving report go directly to the accounting office when goods are received?	Yes ☐	No ☐
Are invoices checked in the accounting office against purchase orders and receiving reports?	Yes ☐	No ☐
Is there definite evidence of responsibility for verifying invoices as to prices, extensions, additions, freight charges, discounts, etc.?	Yes ☐	No ☐
Is account coding double-checked prior to disbursement?	Yes ☐	No ☐
Are vouchers examined by a responsible individual to ascertain completeness of attachments and various required approvals?	Yes ☐	No ☐
Are vendors' invoices delivered directly to the accounting office?	Yes ☐	No ☐
Are purchases for employees expressly prohibited?	Yes ☐	No ☐
Are purchase invoices routed through a voucher register and not directly through cash disbursements?	Yes ☐	No ☐

If a voucher register is maintained, is it balanced monthly with the general ledger control account?	Yes ☐	No ☐
Is a postage meter used for outgoing mail?	Yes ☐	No ☐
Are controls established over use of any duplicating and photocopying equipment, and are quantities of material used or copies made accounted for?	Yes ☐	No ☐
Are voided purchase orders mutilated and retained for future examination?	Yes ☐	No ☐
Are purchase orders outstanding periodically reviewed and outstanding old orders accounted for?	Yes ☐	No ☐
When competitive quotations are required in accordance with procurement policy, are they properly obtained?	Yes ☐	No ☐
Are expenditure transaction files maintained in such a manner that documents supporting any transaction can be easily located?	Yes ☐	No ☐
Is a master list maintained of all persons authorized to sign or approve purchase requisitions, purchase orders, receiving reports, invoices (approval for payment, time-and-attendance records, etc.), and are signature samples available for comparison?	Yes ☐	No ☐
Are goods and services received prior to payment?	Yes ☐	No ☐

Property Management

Are the organization's property policies in writing in a property manual?	Yes ☐	No ☐
Are the proper classifications made between equipment and supplies and reconciled to the grantee's budget?	Yes ☐	No ☐
If equipment is "on loan" or "shared" with other organizations, are costs allocated proportionally?	Yes ☐	No ☐
Is a complete physical inventory of property taken at least every two years?	Yes ☐	No ☐
Are the results reconciled with the property records?	Yes ☐	No ☐
Where inventories are of great significance or where a central warehousing system is used, are perpetual inventory records maintained?	Yes ☐	No ☐
Is property adequately tagged or otherwise identified?	Yes ☐	No ☐

I hereby certify that all the information given is true and correct to the best of my knowledge. I understand that incomplete or false information maybe result in the defunding of federal assistance.

_____ _____

Signature Date

CERTIFICATIONS FOR HOME-ARP FUNDS

The following certifications apply to all organizations interested in applying for HOME-ARP. An organization that does not submit the Certifications and Supporting Documentation of the Invitation to Submit process will not be invited to compete in the RFP process.

The organization hereby agrees to the following:

A. The representations and documents presented in this submission are true and correct to the best of the organizations knowledge.

B. For all HOME-ARP activities, the organization will conduct its operations in accordance with the following requirements:

1. Refrain from discrimination against any funding beneficiary, applicant, or employee because of race, color, creed, religion, sex, sexual orientation, national origin or ancestry, age, marital status, disability, familial status (when applicable), or gender identity and comply with the Equal Employment Opportunity (EEO) clause required in all federally funded regulations.
2. When applicable, comply with Section 3 and MBE/WBE requirements for providing opportunities to low income and minority residents for training, employment and contracting; and with Davis-Bacon requirements governing prevailing wages.
3. Maintain records to verify information regarding individuals or households that participate or benefit from the grant-funded activity including:
    a. Income
    b. Racial/ethnic group
    c. Gender of the head of household
    d. Household size
    e. Composition and ages
    f. Veteran status
    g. Residence
    h. Other characteristics as requested by HUD
4. Demonstrate compliance with federal standards for financial management systems and source documentation and disburse funds in accordance with the requirements and standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards located at 2 CFR Part 200. These govern financial management systems, costs principles, audit requirements, program monitoring, property management, and procurement.
5. Retain financial records, supporting documents, statistical records and other records pertinent to the federal funded activities and make them available to the City, the U.S. Department of Housing and Urban Development or their designated representatives throughout any restricted or compliance records.
6. Maintain and submit time distribution records for all employees funded with HOME-ARP funds. This may include timesheets signed by both the employee and supervisors, payroll, invoices for employees and contractors working on HOME-ARP funding activities.

7. Obtain and retain HUD required certifications needed for the project/program being carried out with the HOME-ARP funding. This may include but is not limited to: Housing Counseling Certifications for both organizations and counselors, valid contractor licenses, state contractor registrations, and Lead Certifications, Asbestos Certifications for activities that include construction or rehabilitation. Additional specialty or trade licenses may be required depending on the work performed.
8. The following policies have been adopted into current organization policies:
    a. Nondiscrimination policies must be developed for both employees and program participants that cover all protected classes including: race, color, religion, creed, sex, gender identity, sexual orientation, national origin, ancestry, age, mental or physical disability, marital status, familial status and any other class protected by federal state, or local law.
    b. Grievance policies covering agency staff, program participants, contractors, and vendors must be developed and followed to address any disputes that may arise.
    c. Conflict of interest policies must be established for employees, their family members, and board members.
9. Carry general liability insurance. If awarded funds, the City must be listed as an other insured on the policy.
10. Be subject to a minimum of one monitoring visit on-site.
11. Maintain any organization owned properties free of delinquent taxes, sewer bills, or liens at the time of application and maintain this status throughout the restricted and compliance period.
12. The organization agrees not to accept or expend any funding from any other source for expenses covered by HOME-ARP funding if awarded, to avoid Duplication of Benefits.
13. The organization certifies that all supporting documentation has been submitted.
14. The organization has read and understood the definitions and requirements of each of the four eligible activities and the Qualifying Populations.

Signing below indicates that this funding application has been reviewed and approved and that the agency will abide by these certifications and all federal, state and local contract requirements.

_____ _____

Executive Director Date

Reference 1: The Four Eligible Activities

1. **Development and support of affordable rental housing**

   Acquisition, construction, and rehabilitation of affordable rental to Qualifying Households. Rental housing may include single family or multifamily housing, transitional or permanent housing, group homes, single room occupancy (SRO) units, and manufactured housing and must meet local code, permitting, and ordinances.

   ### Eligible Beneficiaries

   To promote inclusion of HOME-ARP units in mixed unit housing, no more than 30 percent of the units funded may be restricted for occupancy by households that are low income as defined by HUD, leaving the remaining 70 percent of the units for exclusive use by Qualifying Households at the time of the initial occupancy. A household that meets the definition of a Qualifying Population at initial occupancy remains a Qualifying Household throughout their period of occupancy irrespective of changes in income or whether they continue to meet the definition of Qualifying Population.

   ### Household Income

   Annual income verification at initial occupancy and each subsequent year during the minimum 15 year compliance period is required by the eligible organization and must comply to the definition of income at 24 CFR 5.609 and the process described in the Notice CPD-21-10 Issued September 13, 2021 to determine the household's contribution to rent. A Qualifying Household may not contribute to rent more than is affordable based on the determination of the household's income. Additional requirements are found at 24 CFR 92.252(a) and 24 CFR 92.252(i)(2).

   ### Rent Limitations

   HOME-ARP establishes rent limitations for Qualifying Households and Low Income Households. Qualifying Households may not exceed 30 percent of the adjusted income of a household whose annual income is equal to or less than 50 percent of the median income for the area, as determined by HUD. Low Income households must comply with the rent limitations at 24 CFR 92.252(a). Additional limitations may apply.

   ### Property Standards

   HOME-ARP rental units must comply with all rental property standards required in 24 CFR 92.251 paragraphs (a), (b), (c)(1) and (2), (e), and (f).

   ### Lease and Tenant Protections

   A lease that complies with the tenant protection requirements prescribed in Notice CPD -21-10 Issued September 13, 2021 must be executed with each household that occupies a HOME-ARP assisted unit.

2. Tenant Based Rental Assistance TBRA

HOME-ARP funds may be used to provide tenant-based rental assistance to Qualifying Households.

Eligible Costs

An eligible organization may assist by providing payments such as rent, security deposits, utility deposits, and utility costs. HOME-ARP TBRA may pay up to 100% of these costs for a Qualifying Household.

Portability of Assistance

Because the assistance is attached to the Qualifying Household and not the eligible organization, the Qualifying Household may choose to move to another unit with continued assistance as long as the new unit meets the applicable property standards. HOME-ARP TBRA may be used by Qualifying Households anywhere within the Metro Quad Cities.

Term of Rental Assistance Contract

Qualifying Households may receive HOME-ARP TBRA for up to 24 months.

Rent Reasonableness

The eligible organization must determine whether the rent is reasonable in comparison to rent for other comparable unassisted units and must disapprove a lease if the rent is not reasonable.

Housing Quality Standards

Housing must comply with all housing quality standards required at 24 CFR 982.401. HUD'S Lead Safe Housing Rules at 24 CFR Part 35 also apply.

HOME-ARP Sponsor

HOME-ARP TBRA may be provided in coordination with a non-profit HOME-ARP sponsor that facilitates a Qualifying Household's use of HOME-ARP TBRA. The HOME-ARP sponsor may sublease a unit to the Qualifying Household. The HOME-ARP sponsor may not own the subleased unit. The HOME TBRA assistance remains with the Qualifying Household if and when they move from the sponsored unit, it does not remain with the eligible non-profit organization.

Lease and Tenant Protections

A lease that complies with the tenant protection requirements prescribed in Notice CPD -21-10 Issued September 13, 2021 must be executed with each household that occupies a HOME-ARP assisted unit.

3. Supportive Services

Supportive services may be provided to Qualifying Households who are not already receiving the services outlined in the Notice CPD 21-10 through another program. Supportive services may combine with other HOME-ARP activities.

Eligible Services

There are three categories specifically included as supportive services under HOME-ARP:

1) McKinney-Vento Supportive Services: McKinney-Vento Supportive Services under HOME-ARP are adapted from the services listed in section 401(29) of the Mckinney-Vento Homeless Assistance Act ("McKinney-Vento Supportive Services") (42 U.S.C. 11360(29)
2) Homelessness Prevention Services: HOME-ARP Homelessness Prevention Services are adapted from certain eligible homelessness prevention services under the Emergency Services Grant (ESG) regulations at 24 CFR Part 576.
3) Housing Counseling Services: Housing counseling services under HOME-ARP are those consistent with the definition of housing counseling and housing counseling services defined at 24 CFR 5.100 and 5.11, respectively, except that homeowner assistance and related services are not eligible under HOME-ARP activities.

Please consult the Notice CPD 21-10 for a full list and description of eligible costs. The costs of homelessness prevention services are only eligible to the extent that the assistance is necessary to help program participants regain stability in their current permanent housing or move into other permanent housing to achieve stability in that housing. Eligible Costs Associated with McKinney-Vento and Homelessness Prevention Supportive Services include:

- Costs of child care
- Costs of improving knowledge and basic educational skills
- Costs of establishing and/or operating employment assistance and job training
- Costs of providing meals or groceries
- Costs of assisting eligible program participants to located, obtain and retain housing
- Costs of certain legal services
- Costs of teaching critical life management skills
- Financial Assistance Costs, including
    - Rental Application Fees
    - Security Deposits
    - Utility Deposits
    - Payment of rental arrears

Costs associated with housing counseling can only be paid under HOME-ARP if housing counseling services are provided by HUD-certified housing counselors and organizations. Eligible costs include:

- Staff salaries of HUD certified housing counseling agencies and counselors
- Program delivery costs such as intake, counseling and action plans, and follow up with clients.
- Homeownership Counseling is not eligible.

4. **Non-Congregate Shelter**

HOME-ARP funds may be used to acquire and develop non-congregate (HOME-ARP NCS) for Qualifying Households. NCS provides private units or rooms as temporary shelter to Qualifying Households and do not require a lease or an agreement. This activity may include the construction of new structures or the acquisition and/or rehabilitation of existing structures (such as motels, nursing homes, or other facilities) to be for use as HOME-ARP NCS. The Notice CPD 21-10 establishes requirements applicable to HOME-ARP NCS. HOME-ARP funds may not be used to pay ongoing costs of operating NCS or converting NCS to housing.

Eligible Activities and Costs:

- Acquisition costs to acquire improved or unimproved real property for use as development of HOME-ARP NCS.
- Demolition costs to demolish existing structure for the purpose of developing HOME-ARP NCS.
- Development of hard Costs to rehabilitate or construct HOME-ARP NCS to meet habitability standards such as utilities connections, laundry facilities, community facilities, on-site management or supportive services offices.
- Related soft costs reasonable and necessary costs incurred by the eligible organization associated with financing, acquisition, and development of HOME-ARP NCS.
- Replacement reserve costs to capitalize replacement reserve to cover reasonable and necessary costs of replacing major systems and their components.

Admission and Occupancy:

- HOME-ARP NCS units may only be occupied by Qualifying Households.
- Program participants may not be charged occupancy fees or other charges to occupy a HOME-ARP NCS unit.
- HOME-APR supportive services may also be provided.

Property and Habitability Standards:

At project completion, HOME-ARP NCS units and common areas must meet all applicable State and local codes, ordinances and requirements and HUD'S Lead Safe Housing Rules at 24 CFR Part 35. Project must maintain property standards throughout the restricted period of use.

- New Construction: 15 Years
- Rehabilitation: 10 Years
- Acquisition Only: 10 Years

Conversion to Housing: ARP permits HOME-ARP NCS units to be converted into permanent housing under the Continuum of Care (CoC) program or permanent affordable housing after the restricted use period under 24 CFR 578.43 (acquisition) and/or 24 CFR 578.45 (rehabilitation) of the CoC program regulations.

REFERENCE 2 Qualifying Populations (Definitions taken directly from CPD Notice 21-10)

1.Homeless, as defined in 24 CFR 91.5 *Homeless* (1), (2), (3):

(1) An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning: An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground.

An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or

An individual who is exiting an institution where he or she resided for 90 days or less and who resided in emergency shelter or place not meant for human habitation immediately before entering that institution;

(2) An Individual or family who will immediately lose their primary nighttime residence, provided that:

The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;

No subsequent residence has been identified; and

The individual or family lacks the resources or support networks, e.g. family, friends, faith-based or other social networks needed to obtain other permanent housing;

(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 1143a):

Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;

Have experienced persistent instability as measured by two moves or more during the 60 – day period immediately preceding the date of applying for homeless assistance; and

Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment;

2. At risk of homeless, as defined as 24 CFR 91.5 At Risk of homelessness:

(1) An individual or family who:

Has an annual income below 30 percent of median family income of the area, as determined by HUD;

Does not have sufficient resources or support networks, e.g. family, friends, faith based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the "Homeless" definition in this section; and

Meets one of the following conditions:

Has moved because of economic reasons two or more times during the 60 days immediately preceding that application for homelessness prevention assistance;

Is living in the home of another because of economic hardship;

Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;

Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by federal, State, or local government programs for low income individuals;

Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in larger housing unit in which there reside more than 1.5 people per room, as defined by the U.S. Census Bureau;

Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health, facility, foster care or other youth facility, or correction program, or institution); or

Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipients approved consolidated plan;

(2) A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), section 3(1) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(1)), or section 17(b) (15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)); or

(3) A child or youth who does not qualify as "homeless" under section 725(2) of the Mckinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)), and the parent(s) of the child or youth if living with her or him.

3. Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD.

For HOME-ARP, this population includes any individual or family who is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking. This population includes cases where an individual or family reasonably believes that there is a threat of imminent hard from further violence due to dangerous of life threatening conditions that relate to violence against the individual's or family's primary nighttime residence or has made the individual or family afraid to return or remain within the same dwelling unit. In the case of sexual assault, this also includes cases where an individual reasonably believes there is a threat of imminent harm from

further violence if the individual remains within the same dwelling unit that the individual is currently occupying, or the sexual assault occurred on the premises during the 90-day period preceding the date of the request for transfer.

Domestic violence, which is defined in 24 CFR 5.2003 includes felony or misdemeanor crimes of violence committed by:

1) A current or former spouse or intimate partner of the victim (the term "spouse or intimate partner of the victim" includes person who is or has been in a social relationship of a romantic or intimate nature with the victim, as determined by the length of the relationship, they type of the relationship, and the frequency of interaction between the persons involved in the relationship);
2) A person with whom the victim shares a child in common;
3) A person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner;
4) A person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving HOME-ARP funds; or
5) Any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.

Dating violence which is defined in 24 CFR 5.2003 means violence committed by a person:

1) Who is or has been in a social relationship of a romantic or intimate nature with the victim; and
2) Where the existence of such relationship shall be determined based on a consideration of the follow factors;
    a. The length of the relationship;
    b. The type of relationship;
    c. The frequency of interaction between the persons involved in the relationship.

Sexual assault which is defined in 24 CFR 5.2003 means any nonconsensual sexual act proscribed by Federal, Tribal, or State Law, including when the victim lacks capacity to consent.

Stalking which is defined in 24 CFR 5.2003 means engaging in a course of conduct directed at a specific person that would cause a reasonable person to:

1) Fear for the person's individual safety or the safety of others: or
2) Suffer substantial emotional distress.

Human Trafficking includes both sex and labor trafficking, as outlined in the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. 7102), these are defined as

1) Sex trafficking means the recruitment, harboring, transportation, provision, obtaining, patronizing, or soliciting of a person for the purpose of a commercial sex act, in which the commercial sex act has not attained 18 years of age; or
2) Labor trafficking means the recruitment, harboring, transportation, provision, or obtaining of a person for labor services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.

4.Other Populations providing supportive services or assistance under section 212(a) of NAHA (42 U.S.C. 12742(a)) would prevent the family's homelessness or would serve those with greatest risk of housing instability, HUD defines these populations as individuals and households who do not qualify under any of the populations above but meet one of the following criteria:

(1) Other Families Requiring Services or Housing Assistance to Prevent Homelessness is defined as households (i.e. individuals and families) who have previously been qualified as "homeless" as defined in 24 CFR 91.5 are currently housed due to temporary or emergency assistance or some type of other assistance to allow the household to be housed, and who need additional housing assistance or supportive services to avoid a return to homelessness.

(2)At Greatest Risk of Housing Instability is defined as household who meets either paragraph (i) or (ii) below:

(i) has annual income that is less than or equal to 30% of the area median income, as determined by HUD and is experiencing severe cost burden (i.e., is paying more than 50% of monthly household income toward housing costs);

(ii) has annual income that is less than or equal to 50% of the area median income as determined by HUD, AND meets on of the following conditions from paragraph (iii) of the "At risk of homelessness" definition established at 24 CFR 91.5:

(A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;
(B) Is living in the home of another because of economic hardship;
(C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;
(D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals;
(E) Lives in a single –room occupancy or efficiency apartment unit in which there reside more than two persons or lives in larger housing unit in which there reside more than 1.5 persons per room, as defined by the U.S. Census Bureau;
(F) Is exiting a publicly funded institution, or system of care (such as health-care facility, a mental health facility, foster care or other youth facility, correction program or institution); or
(G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan.

Veterans and Families that include a Veteran Family Member that meet the criteria for one of the qualifying populations described above are eligible to receive HOME-ARP assistance.

Survey Feedback

Agency	Type	QP Served	Feedback Summary
Community Action of Eastern Iowa	Family and Children Services	4	Identified gaps in that the current space is not flexible for the needs and that there is not enough permanent, safe, affordable housing. Additionally the short-term transitional housing is in-sufficient, need for more child care services, assistance with reliable transportation, and mental health services are needed. The top priority was identified as development and support of affordable rental housing prioritizing those currently housed at risk of homelessness.
Economic Growth Corporation	Non-Profit Housing Developer	4	Identified that there is not enough supportive housing and the shelters are overcrowded. Additionally there is not enough transitional housing causing a cycle of repeat. Affordable housing tends to be in poorer condition and not near amenities. Mental health care, supportive services, financial literacy and home improvement assistance are needed. The top priority would be the development and support of affordable rental housing prioritizing assisting sheltered and unsheltered homeless populations.
Ecumenical Housing Development Group	Affordable Housing/ Low Income Rental Units	4	Identified that the region and Davenport have a gap of available affordable housing units. The available affordable housing is usually in poor condition and not close to amenities. Additionally mental health services, transportation, child care, and financial assistance services are needed. Other issues such as mental health, education, etc. cannot be addressed until stable housing is achieved. The top priority would be development and support of affordable rental housing prioritizing those at greatest risk of housing instability or in unstable situations.
Habitat for Humanity QC	Housing Developer/ Affordable Housing	4	Identified gaps in services and the need for more education/mentoring services and education programs for financial literacy. The top priority was identified as development and support of affordable rental housing with prioritizing sheltered/unsheltered homeless populations.
Humility Homes	Homeless Shelter	1,2,3,4	Identified gaps in limited capacity for shelter space vs. the community need. Identified that the area has a gap of affordable and available units for QPs and that the gap in affordable housing and assistance prevents people from being stably housed. Contributing factors are a lack of income, mental illness, lack of support and resources for disabilities are all associated with higher risk of homelessness. The top priority was identified as development and support of affordable rental housing with prioritizing sheltered/unsheltered homeless populations.
IL/IA Center for Independent Living	Independent Living Center	4	Identified a lack of affordable accessible units and the need for mental health services and financial services. The top priority being development and support of affordable rental housing prioritizing those at greatest risk of housing instability or in unstable situations.
Not Provided	Family and Children Services	4	Identified that there is not enough affordable housing especially at the 3+ bedroom level. Additionally the need for more supportive services for those transitioning out of homelessness, low income neighborhoods need stabilization in the form of maintenance, higher wages are needed for even basic living expenses are all needed. Although there are resources in Davenport many families state the "rules" around assistance make it too difficult to obtain. The top priority would be development and support of affordable rental housing prioritizing those at greatest risk of housing instability or in unstable situations.
Second Chance Housing	Affordable Housing/ Low Income Rental Units	4	Identified gaps that there is not enough housing for low income populations and those on public assistance do not have enough income to afford good housing. Additionally there is not enough affordable housing available for those that need it and a lack of resources to help those already homeless get into affordable housing. The top priority would be TBRA prioritizing those are greatest risk of housing instability or in unstable situations.

Qualifying Populations (QP) Key:
1. Homeless
2. At risk of homelessness
3. Fleeing, or Attempting to flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking or Human Trafficking
4. Other Populations

City of Davenport HOME-ARP Agency Survey

1.

Information provided in this survey will assist with the planning for HOME-ARP programs and needs of the qualifying populations in the City of Davenport.
There are three components to eligibility for HOME-ARP funding:

- **Eligible Organization**
- **Providing an Eligible Activity**
- **To all Qualifying Populations**

Over one million dollars in funding is available to eligible activities provided by eligible organizations that are already providing homeless services to Qualifying Populations with a last permanent address in Davenport (as reported in the Homeless Management Information System (HMIS).
Definition of qualifying populations:

- **Sheltered and unsheltered homeless populations**
- **Those currently housed populations at risk of homelessness**
- **Other families requiring services or housing assistance or to prevent homelessness**
- **Those at greatest risk of housing instability or in unstable housing situations**

Eligible activities:

1. **Rental housing for HOME-ARP Qualifying Populations (Acquire/Rehab/Construct)**
2. **Tenant Based Rental Assistance (TBRA) for HOME-ARP Qualifying Populations**
3. **Supportive Services for HOME-ARP Qualifying Populations**
4. **Non-Congregate Shelter for Qualifying Populations (Acquire/Develop)**

For more information HOME-ARP CPD Notice 21-10

* 1. What type of organization do you represent?

- ◯ Homeless Shelter
- ◯ Mental Health Services
- ◯ Domestic Violence Services
- ◯ Veteran Services
- ◯ Family and Children Services
- ◯ Other (please specify)

* 2. Which of the HOME-ARP Qualifying Populations does your organization currently serve: See HUD CPD Notice 21-10 for definitions of Qualifying Populations - HUD CPD Notice 21-10

- ◯ Sheltered and Unsheltered homeless populations
- ◯ Those currently housed populations at risk of homelessness
- ◯ Other families requiring services or housing assistance or to prevent homelessness
- ◯ Other (please specify)
- ◯ None of the above
- ◯ Those at greatest risk of housing instability or in unstable housing situations

* 3. What are your agency's current resources available to assist HOME ARP qualifying populations? Choose type and funding source

	Emergency Service Grant (ESG)	Continuum of Care (CoC)	Other
Congregate Shelter			
Non-Congregate Shelter			
Supportive Services			
Tenant Based Rental Assistance (TBRA)			
Affordable and Permanent Supportive Rental Housing			

Other (please specify type of resource and funding)

* 4. Are there gaps in the current shelter inventory of Davenport for qualifying populations?

- ☐ No
- ☐ Yes
- ☐ If Yes, explain the gaps

* 5. Are there gaps in Transitional Housing Inventory of Davenport for Qualifying Populations?

- ◯ No
- ◯ Yes
- ◯ If yes, explain the gaps

* 6. Are there gaps in affordable and permanent rental housing of Davenport for Qualifying Populations?

- ◯ No
- ◯ Yes
- ◯ If yes, explain the gaps

* 7. What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

* 8. What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

* 9. What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

* 10. What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

* 11. Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

* 12. Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

* 13. Rank the following activities in funding priority (1 being first priority):

- Development and support of affordable rental housing
- TBRA (Tenant Based Rental Assistance) for Qualifying Populations
- Supportive Services
- Non-Congregate Shelter

* 14. Rank the following qualifying populations in funding priority (1 being first priority):

- Sheltered and Unsheltered homeless populations
- Those currently housed populations at risk of homelessness
- Other families requiring services or housing assistance or to prevent homelessness
- Those at greatest risk of housing instability or in unstable situations

15. Any additional comments

16. If you would like to receive updates regarding the City of Davenport's HOME-ARP planning process please provide your email:

Name

Company

City/Town

State/Province -- select state --

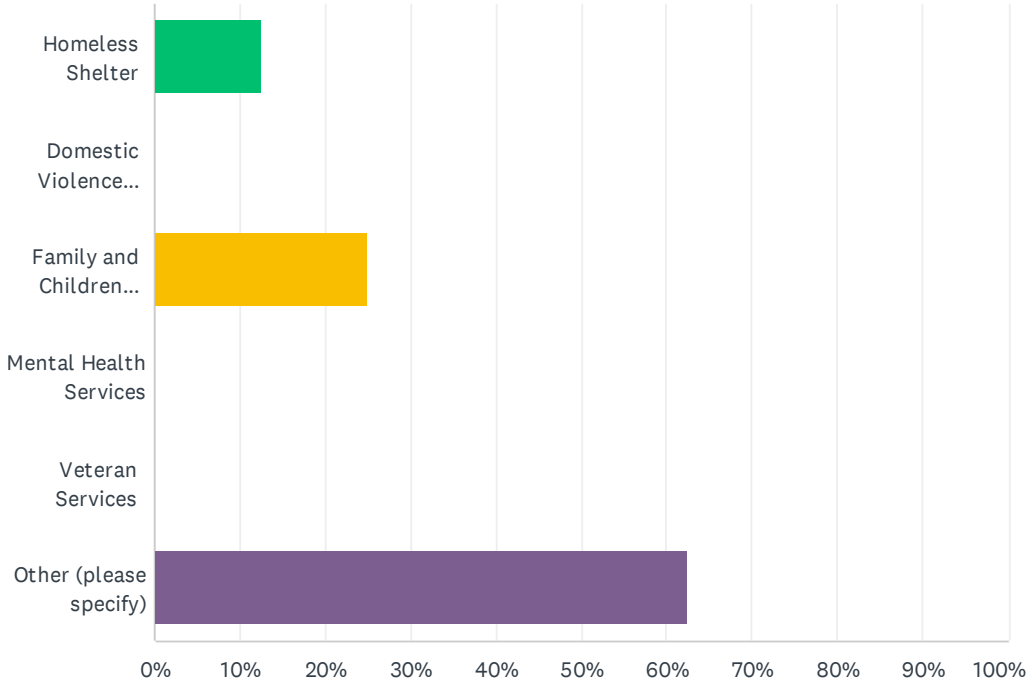
ZIP/Postal Code

Email Address

Phone Number

Q1 What type of organization do you represent?

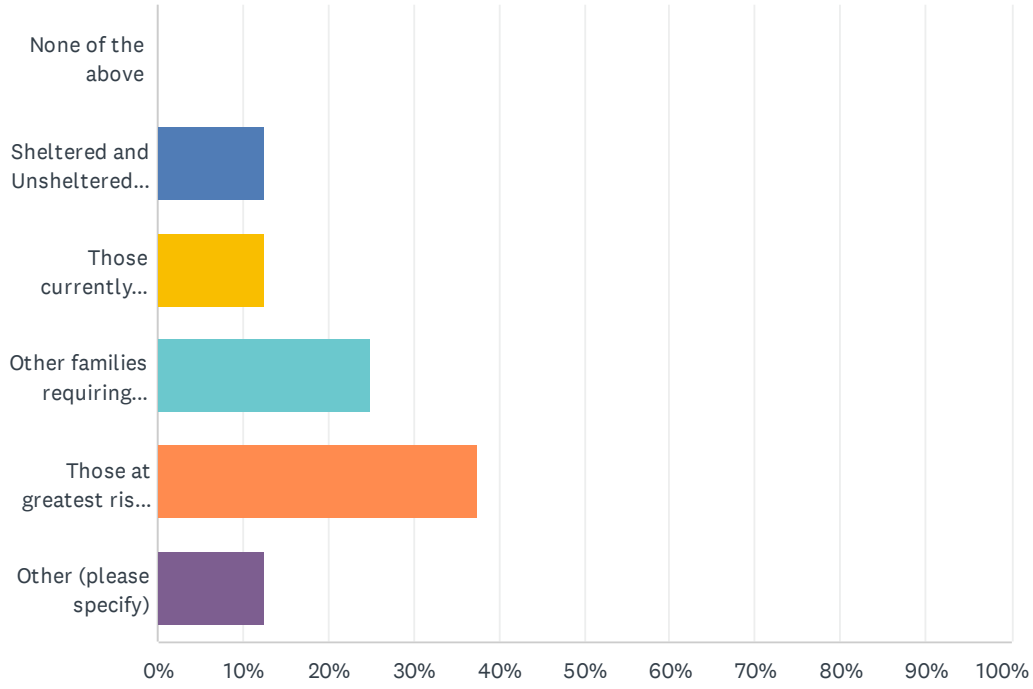
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ANSWER CHOICES	RESPONSES	
Homeless Shelter	12.50%	1
Domestic Violence Services	0.00%	0
Family and Children Services	25.00%	2
Mental Health Services	0.00%	0
Veteran Services	0.00%	0
Other (please specify)	62.50%	5
TOTAL		8

Q2 Which of the HOME-ARP Qualifying Populations does your organization currently serve:See HUD CPD Notice 21-10 for definitions of Qualifying Populations - HUD CPD Notice 21-10

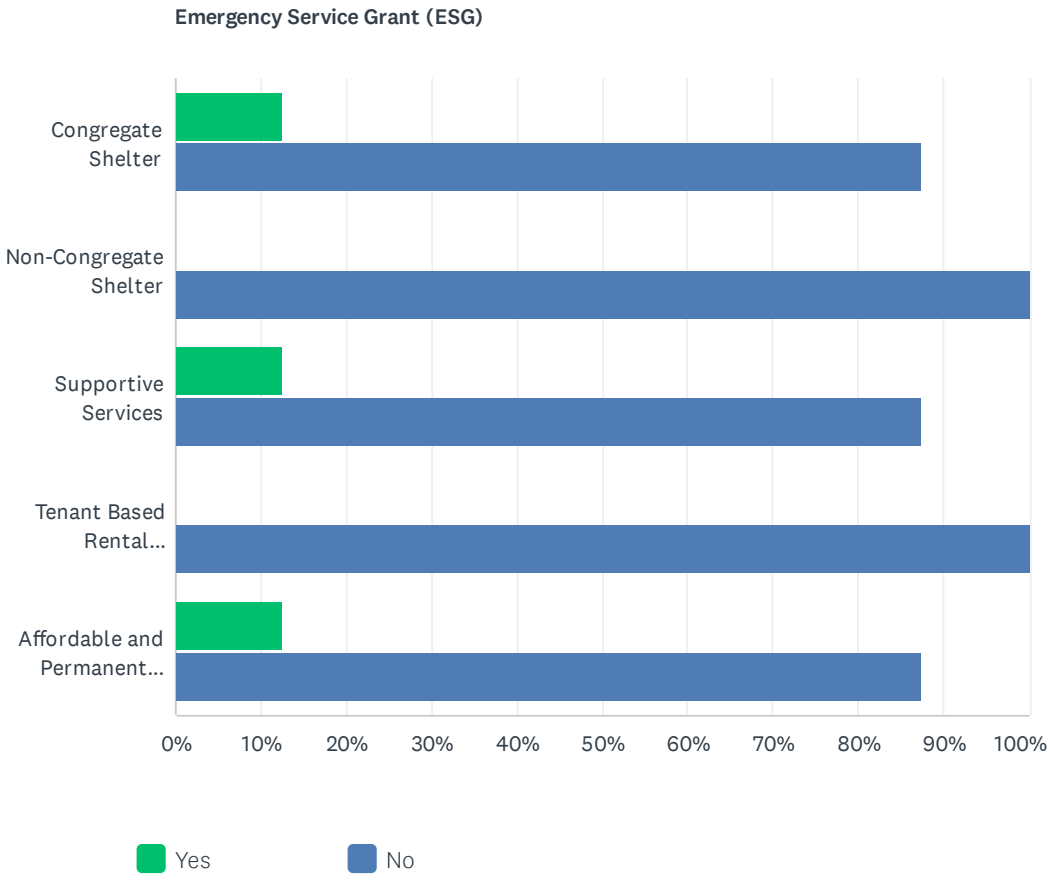
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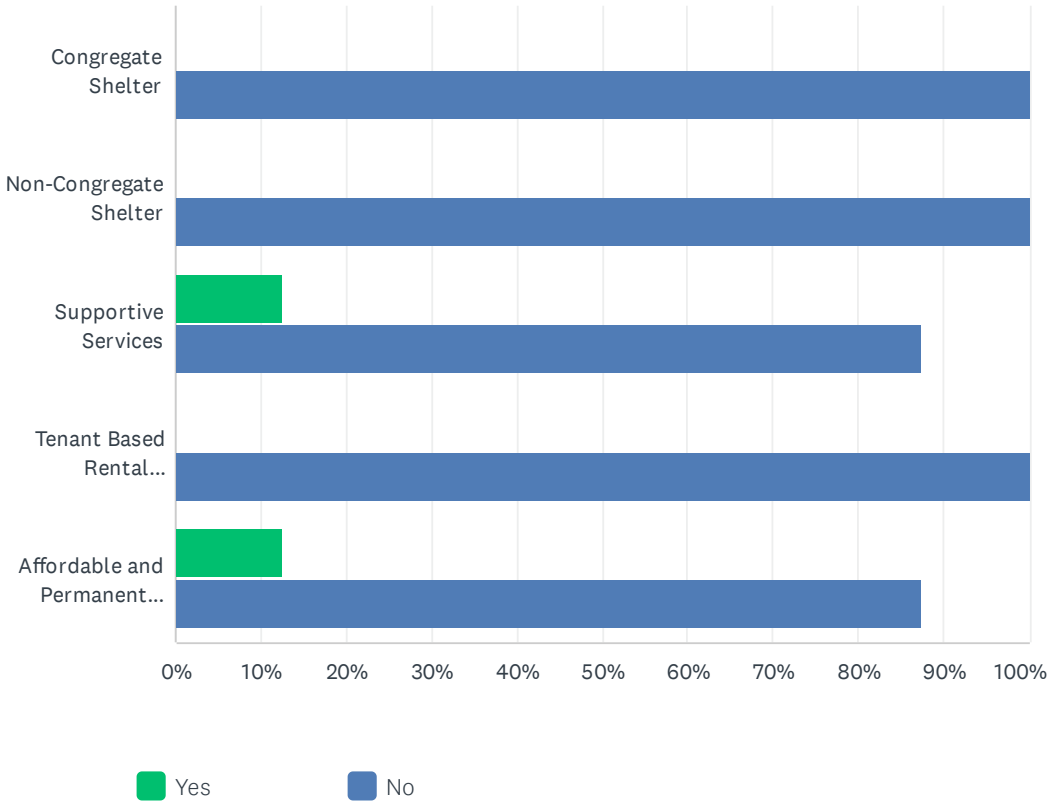
ANSWER CHOICES	RESPONSES	
None of the above	0.00%	0
Sheltered and Unsheltered homeless populations	12.50%	1
Those currently housed populations at risk of homelessness	12.50%	1
Other families requiring services or housing assistance or to prevent homelessness	25.00%	2
Those at greatest risk of housing instability or in unstable housing situations	37.50%	3
Other (please specify)	12.50%	1
TOTAL		8

Q3 What are your agency's current resources available to assist HOME ARP qualifying populations? Choose type and funding source

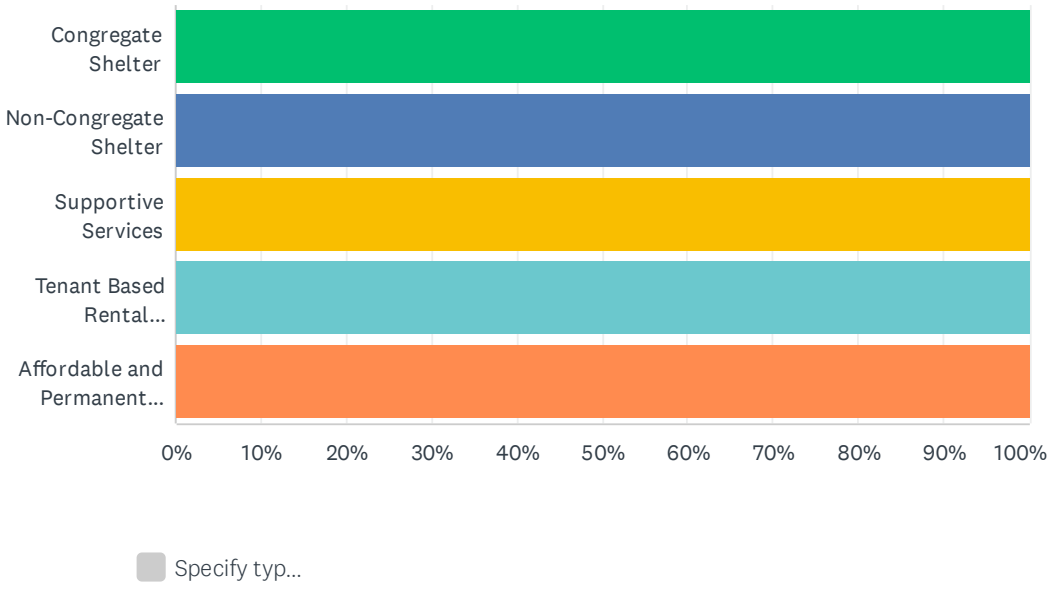
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Continuum of Care (CoC)



Other



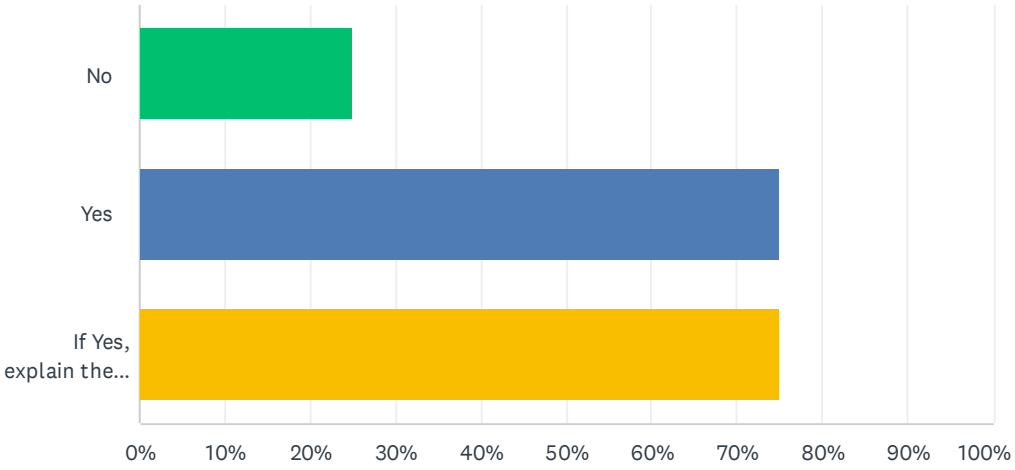
Emergency Service Grant (ESG)			
	YES	**NO**	**TOTAL**
Congregate Shelter	12.50% 1	87.50% 7	8
Non-Congregate Shelter	0.00% 0	100.00% 8	8
Supportive Services	12.50% 1	87.50% 7	8
Tenant Based Rental Assistance (TBRA)	0.00% 0	100.00% 8	8
Affordable and Permanent Supportive Rental Housing	12.50% 1	87.50% 7	8

Continuum of Care (CoC)			
	YES	**NO**	**TOTAL**
Congregate Shelter	0.00% 0	100.00% 8	8
Non-Congregate Shelter	0.00% 0	100.00% 8	8
Supportive Services	12.50% 1	87.50% 7	8
Tenant Based Rental Assistance (TBRA)	0.00% 0	100.00% 8	8
Affordable and Permanent Supportive Rental Housing	12.50% 1	87.50% 7	8

Other		
	SPECIFY TYPE BELOW	**TOTAL**
Congregate Shelter	100.00% 7	7
Non-Congregate Shelter	100.00% 7	7
Supportive Services	100.00% 8	8
Tenant Based Rental Assistance (TBRA)	100.00% 7	7
Affordable and Permanent Supportive Rental Housing	100.00% 7	7

Q4 Are there gaps in the current shelter inventory of Davenport for qualifying populations?

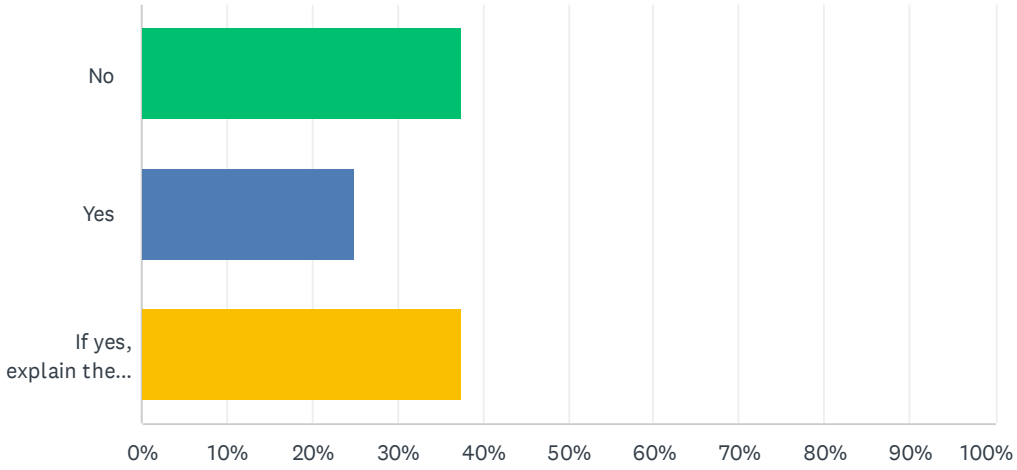
Answered: 8 Skipped: 0



ANSWER CHOICES	RESPONSES	
No	25.00%	2
Yes	75.00%	6
If Yes, explain the gaps	75.00%	6
Total Respondents: 8		

Q5 Are there gaps in Transitional Housing Inventory of Davenport for Qualifying Populations?

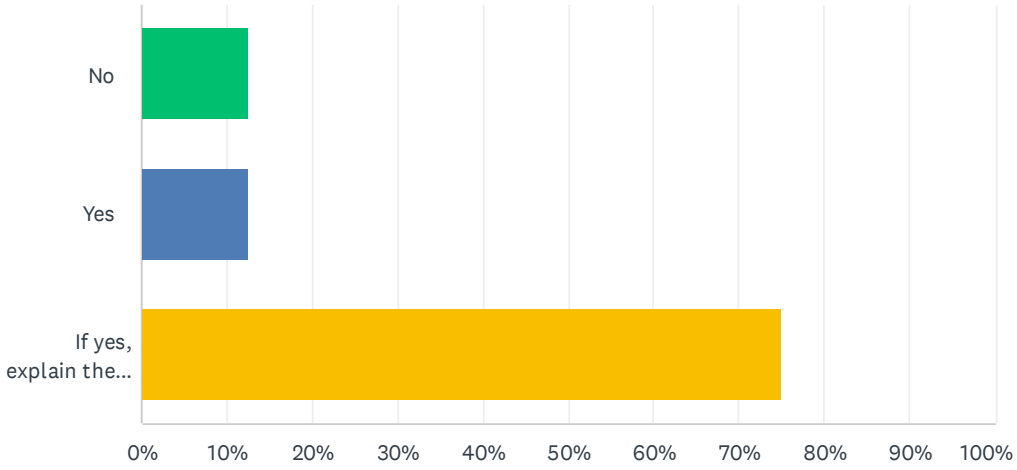
Answered: 8 Skipped: 0



ANSWER CHOICES	RESPONSES	
No	37.50%	3
Yes	25.00%	2
If yes, explain the gaps	37.50%	3
TOTAL		8

Q6 Are there gaps in affordable and permanent rental housing of Davenport for Qualifying Populations?

Answered: 8 Skipped: 0



ANSWER CHOICES	RESPONSES	
No	12.50%	1
Yes	12.50%	1
If yes, explain the gaps	75.00%	6
TOTAL		8

Q7 What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

Answered: 8 Skipped: 0

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

Education, mentoring, opportunity

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

Insufficient housing stock, high rates of eviction compared to surrounding counties, loss of household items when evicted, insufficient short-term shelter and transitional housing.

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

A gap in affordable housing and supportive services on a larger scale.

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

available jobs and education

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

I don't know.

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

I'm not sure since I do not work directly with this individual population.
Families that we see at risk of becoming homeless need higher wages to afford very basic living expenses and still be able to do things with and for their kids.

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

mental health services, a home, ongoing supportive services unique to each individual

Q7

What are the unmet service needs of Sheltered and Unsheltered Homeless Population in Davenport?

Lack of available affordable and accessible housing units for those in need.

Q8 What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Answered: 8 Skipped: 0

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Education, mentoring, opportunity

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Advocacy and family-centered coaching to address all family issues, not just episodic assistance to pay for rent.

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

A gap in affordable housing and assistance meant to keep people stably housed.

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

IDK

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Mental health services, health care, day care, early childhood education, transportation, financial assistance, etc.

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

Adults in families that we see at risk of becoming homeless need higher wages to afford very basic living expenses and still be able to do things with and for their kids.

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

job training, credit repair, daycare

Q8

What are the unmet service needs of those currently housed populations at risk of homelessness in Davenport?

mental and financial services

Q9 What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

Answered: 8 Skipped: 0

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

Education, mentoring, opportunity

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

Child care, transportation, and immediate mental health services are needed.

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

A gap in affordable housing and supportive services.

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

IDK

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

Mental health services, health care, day care, early childhood education, transportation, financial assistance, etc.

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

I think we have many services/resources in Davenport. Reasons I hear from families for not getting the support is sometimes feeling like they get the "run around" and don't feel like anyone can help them because there can be rules that are unattainable. In this field of work, with families and individuals going through trauma things are not always clear cut, we need to be able to meet people where they are.

We need caring, consistent workers in this field.

Families that we see at risk of becoming homeless need higher wages to afford very basic living expenses and still be able to do things with and for their kids. Some parents don't want to just put their kids in "programs" all the time, they want to be able to make enough money and be able to afford to take time off to do things WITH their kids.

Q9

What are the unmet service needs of other families requiring services or housing assistance or to prevent homelessness in Davenport?

home improvement assistance, credit repair and financial literacy counseling, job training

Q10 What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

Answered: 8 Skipped: 0

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

education (budgeting, wants vs needs, predatory lending ,use of credit), mentoring and opportunities to escape poverty

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

See above

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

A gap in affordable housing and supportive services.

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

Transportation, food, shelter

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

Mental health services, health care, day care, early childhood education, transportation, financial assistance, etc.

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

Higher wages, educational programs for people to learn how to live independently - what comes with caring for your home whether it is as a tenant or home owner, maintenance, basic skills to maintain your home, the value of budgeting and investing.

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

better paying employment, supportive services to improve stability, financial literacy training

Q10

What are the unmet service needs of those at greatest risk of housing instability or in unstable housing situations in Davenport?

lack of affordable housing in the area

Q11 Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Answered: 8 Skipped: 0

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Unsafe conditions, overcrowded, not accessible for those with special needs

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Poor quality housing that is not safe or affordable.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

As referenced in the Tri-Cities Housing Needs Assessment of 2020, most extremely low income households are cost-burdened in their current housing situation. In addition, overcrowding and lack of plumbing are also noted as housing problems. Typically, the housing that is available is older and may need major maintenance within the next 1-3 years.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Once the family is homeless, there are no resources available to help them to find affordable housing.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Two fold. First the housing we are talking about is often in poor condition, with water and mold, lead, etc. And Second, it is often physically distant from transportation, day care, work, parks, good schools, etc.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Low income neighborhoods in our city that have been neglected for years while building "bigger and better" somewhere else.
Landlords/property managers of rentals that are absent and neglect their duties to be responsible owners/managers.
Accessible housing for people who could remain independent if housing was handicap accessible.

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

Aged housing in need of repair due to deferred maintenance

Q11

Identify the physical characteristics of the housing associated with instability and an increased risk of homelessness?

accessible units

Q12 Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

Answered: 8 Skipped: 0

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

Under educated, low income, drug/alcohol abuse

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

Not sure I understand this question.

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

People most at risk of housing instability and increased homelessness are cost-burdened. These households do not have enough income to pay the associated housing costs. In addition, at HHSI's emergency shelter, 70% of people experiencing homelessness have at least 1 disabling condition, with mental illness being the most common. 27% of people have experienced domestic violence. 22% have experienced chronic homelessness. 30% identify as Black/African American. Lack of income continues to be the most common reason given for a person's experience with homelessness. Systemic racism, lack of income, lack of support and resources for disabilities, and a lack of affordable housing are all contributing factors associated with instability and risk of homelessness.

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

No income, loss of job, divorce (only one income)

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

I am not certain.

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

households with low income, families needing 3+ bedroom homes, households with members overcoming past and present trauma, first time home owners, young people living on their own for the first time with no family support

Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

low wage earners, recently unemployed or disabled

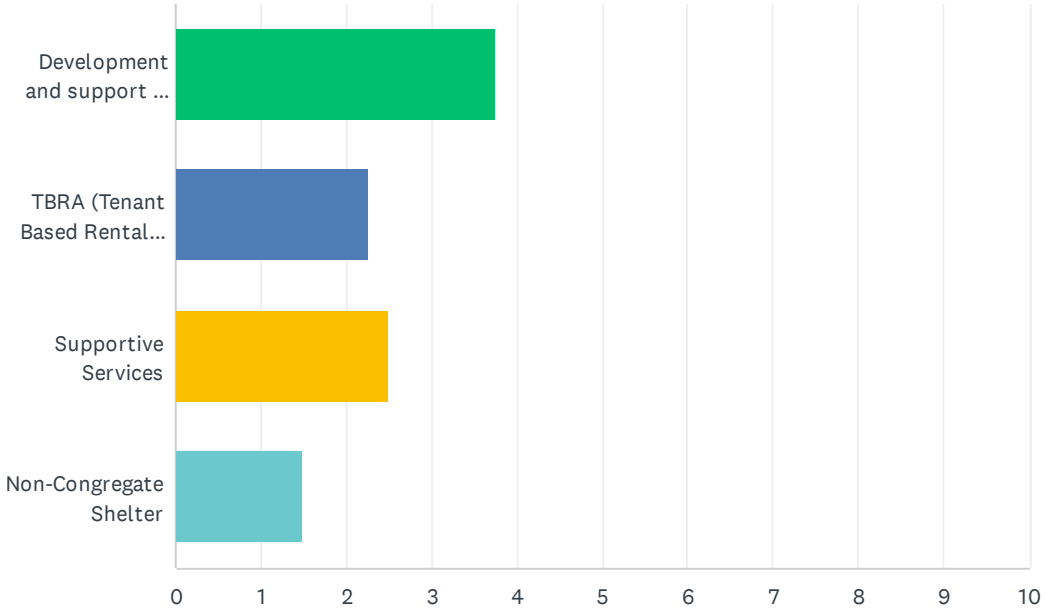
Q12

Identify the characteristics of the Qualifying Population households associated with instability and an increased risk of homelessness?

financial

Q13 Rank the following activities in funding priority (1 being first priority):

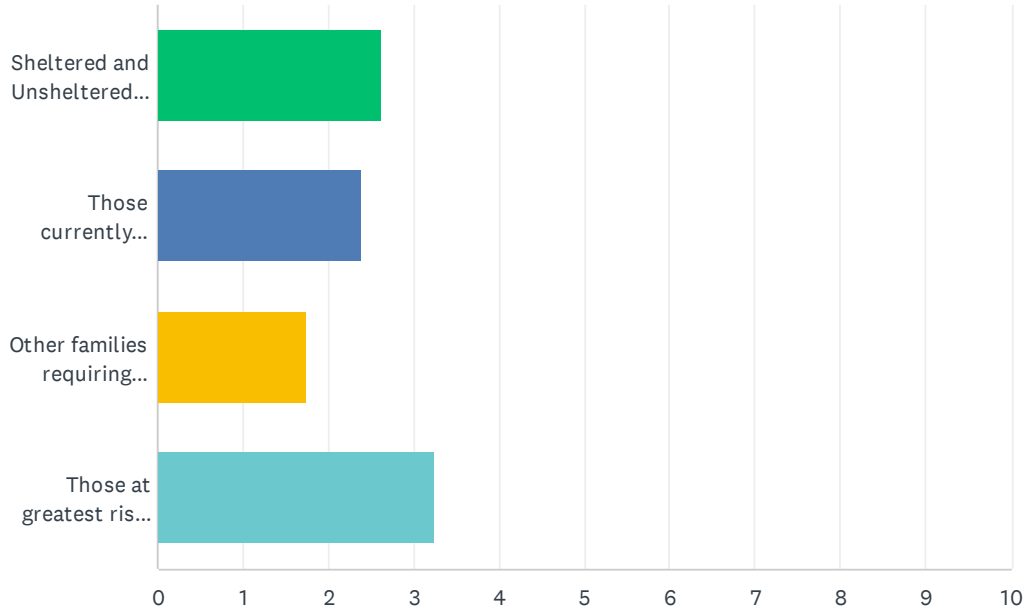
Answered: 8 Skipped: 0



	1	2	3	4	TOTAL	SCORE
Development and support of affordable rental housing	87.50% 7	0.00% 0	12.50% 1	0.00% 0	8	3.75
TBRA (Tenant Based Rental Assistance) for Qualifying Populations	12.50% 1	37.50% 3	12.50% 1	37.50% 3	8	2.25
Supportive Services	0.00% 0	50.00% 4	50.00% 4	0.00% 0	8	2.50
Non-Congregate Shelter	0.00% 0	12.50% 1	25.00% 2	62.50% 5	8	1.50

Q14 Rank the following qualifying populations in funding priority (1 being first priority):

Answered: 8 Skipped: 0



	1	2	3	4	TOTAL	SCORE
Sheltered and Unsheltered homeless populations	37.50% 3	25.00% 2	0.00% 0	37.50% 3	8	2.63
Those currently housed populations at risk of homelessness	12.50% 1	37.50% 3	25.00% 2	25.00% 2	8	2.38
Other families requiring services or housing assistance or to prevent homelessness	0.00% 0	12.50% 1	50.00% 4	37.50% 3	8	1.75
Those at greatest risk of housing instability or in unstable situations	50.00% 4	25.00% 2	25.00% 2	0.00% 0	8	3.25

Q15 Any additional comments

Answered: 2 Skipped: 6

Q15

Any additional comments

no

Q15

Any additional comments

I apologize for vague answers. We don't work directly with those that rent our low income affordable units, so I don't feel qualified to generalize. However, I can agree that we have a crisis of affordable housing, health care, education, domestic abuse, mental health, etc. But I believe that while all of these have to be addressed (and urgently) all these other pieces rest on quality affordable housing. Until people are well housed, you can't begin to address the other problems.

Q16 If you would like to receive updates regarding the City of Davenport's HOME-ARP planning process please provide your email:

Answered: 7 Skipped: 1

ANSWER CHOICES	RESPONSES	
Name	100.00%	7
Company	100.00%	7
Address	0.00%	0
Address 2	0.00%	0
City/Town	100.00%	7
State/Province	100.00%	7
ZIP/Postal Code	100.00%	7
Country	0.00%	0
Email Address	100.00%	7
Phone Number	100.00%	7

HOME-ARP Contact **List** for Survey and Other Opportunities		
Agency	**Type of Agency**	**Email**
Alternatives	Disability/Senior Services	alternatives@alternativesforyou.org
Bethany for Children and Families	Housing service provider	bcleaveland@bethany-qc.org
Blackhawk Bank and Trust	Lender	jschulte@choosethechief.com
Brain Injury Association of Iowa	Housing service provider	kbb32874@aol.com
Build to Suite, Inc.	For profit developer	bts@buildtosuitinc.com
CASI Seniors	Senior Services	ajohnson@casiseniors.org
CASI Seniors	Senior Services	lblumberg@casiseniors.org
CBI Bank and Trust	Lender	Damon.Colvin@cbibt.com
Christian Care	Housing service provider	sgottcent@christiancareqc.org
Christian Care	Houing service provider	cgramenz@christiancareqc.org
City of Davenport Civil Rights	Civil Rights	latrice.lacey@davenportiowa.com
Community Action of Eastern Iowa	Housing service provider	RPavey@caeiowa.org
Community Foundation of the Great River Bend	Funder	heathercalvert@cfgrb.org
Community Foundation of the Great River Bend	Funder	kellythompson@cfgrb.org
Community Health Care Homeless Outreach Meeting	Healthcare	bdavis@davchc.com
Community Healthcare	Healthcare	BDavis@chcqca.org
Community Housing Services	Housing service provider	gailbrooks0627@gmail.com
Davenport Public Housing Authority/ Office of Assisted Housing/Section 8 Vouchers	PHA	bruce.berger@davenportiowa.com
Davenport Public Schools	Public Schools/ Homeless	neyrinckk@mail.davenport.k12.ia.us
Davenport Public Schools	Public Schools/ Homeless	schiltzm@mail.davenport.k12.ia.us
DeLaCerda House, Inc.	Housing service provider	cathy@delacerdahouseinc.org
Ecumenical Housing Development Group	Housing developer	jarichardson1954@gmail.com
Fairness in Rural Lending	Housing service provider	slsheehy@aol.com
Family Resources	Social Service Provider	aschwalm@famres.org
Family Resources	Social Service Provider	aodom@famres.org
Family Resources	Housing service provider	aschwalm@famres.org
Freedom Homes Ministries	Housing service provider	sclinefhqca@gmail.com
Gateway Redevelopment Group	Housing developer	ars@grgdavenport.org
Gateway Redevelopment Group	Housing developer	marion_meginnis@msn.com
Goodwill Heartland	Disability Services	dschubert@goodwillheartland.org
Great Southern Bank	Lender	bcrowley@greatsoutherbank.com
Habitat for Humanity	Housing developer	kristi.crafton@habitatqc.org
Habitat for Humanity	Housing Developer	Elesha@habitatqc.org
Handicapped Development Center	Disability Services	CarolFoster@hdcmail.org
HELP Legal Aid	Legal Services	ndriscoll@iowalaw.org
Help Legal Aid	Legal Services	tschemmel@iowalaw.org
Hilltop Campus Village	Housing developer	molly@hilltopcampusvillage.org
Homeless VA Services	Veterans Services	Jessica.Mohr@va.gov
Humility Homes and Services	Homeless and Housing	a.velez@humilityhomes.org
IL/IA Center for Independent Living	Disability Services	johnnie@iicil.com
Interfaith Housing Ltd	Housing developer	trtheis_interfaithhousing@msn.com
King's Harvest, Inc.	Housing service provider	jenniferkingsharvest@gmail.com
Legal Aid	Community	ndriscoll@iowalaw.org
Mary Lee House	homeless services	lafayemack@maryleehouse.org
Milestones Area Agency on Aging	Senior Services	bpassman@milestonesaaa.org
NHS of Davenport	Housing developer	b_hayes-upton@mvnhs.org
One Eighty Zone	Housing developer	Jenny@oneeighty.org
One Eighty Zone	Housing developer	dakotah@oneeighty.org
Project NOW, Inc.	Housing service provider	adodd@projectnow.org
Project NOW, Inc.	Housing service provider	rlund@projectnow.org
Project Renewal	Youth services	projectrenewal@revealed.net
QC Housing Cluster	Housing Service Group	qchousingcluster@gmail.com
QC Open Network	Social Service Provider	cbailey@qcopennetwork.org
Quad City Bank and Trust	Lender	jdubin@qcbt.com
Rebuilding Together Quad Cities	Housing service provider	reachus@rebuildingtogetherquadcities.org
Regional Development Authority	Funder	mattmendenhall@me.com
Rock Island Housing Authority	Housing service provider	gailbrooks0627@gmail.com
Safe Families	Social Services - Children	ttrice@salfcs.org
Salvation Army of the Quad Cities	Housing Service Provider	kelle.larned@usc.salvationarmy.org
Scott County Community Services	Social Services/ County Government	lori.elam@scottcountyiowa.gov
Scott County Health Department	County government	health@scottcountyiowa.gov
Scott County Homeless and Transitional Housing Council	Homeless and Housing	cathy@delacerdahouseinc.org
Scott County Housing Council	Housing Service Non Profit	kilgannonschc@gmail.com
Scott County Planning and Zoning	County government	planning@scottcountyiowa.gov
Second Chance Housing	landlord	elHeritage@gmail.com
St. Joseph the Worker House	Houisng service provider	ann@annring.com
The Arc of the Quad Cities Area	Housing developer	wrights@arcqca.org
United Way of the QC	Funder	mzogg@unitedwayqc.org
Unity House of Davenport	Social Service Provider	dennis.haut@unityhouseofdavenport.org
Unity House of Davenport	Social Service Provider	kelly@unityhouseofdavenport.org
Veteran Affairs Commission - Scott County Iowa	Veterans Services	commserve@scottcountyiowa.gov
Vera French Housing Corp.	Housing developer	kiserwilleys@verafrenchmhc.org
Vera French Mental Health Center	Social Service Provider	stoffersb@verafrenchmhc.org

HOME-ARP One-on-One Consultation List

Agency	Group Type	Qualifying Population
Bethany for Children and Families	4, 8 - Family and Children	1,2
CASI	5, 8 - Senior Services	2
CBI Bank and Trust	8 - Funding	None directly - funder
Christian Care	4,5,7	1
City of Davenport Civil Rights	1	1,2,3,4
Community Action of Eastern Iowa	5, 8 - Housing Service Provider	1,2,3,4
Community Foundation of the Great River Bend	8 - Grants for Social Service Agencies	1,2,3
Community Health Care Homeless Outreach Meeting	4	1
Community Home Partners/ RI Housing Authority	6	4
Davenport Community School District	4, 8 - Public School District	1,2,3,4
Davenport Public Housing Authority/ Office of Assisted Housing/Section 8 Vouchers	6	4
DeLaCerda House, Inc.	4	1
Ecumenical Housing Development Group	4, 8 - Affordable Housing	4
Family Resources	2,3	1,2,3
Friendly House	8 - Children/Family, Senior	2
Goodwill of the Heartland/ Goodwill Veterans Services	7	1,2
Habitat for Humanity	8 - Homeownership	4
Handicapped Development Center	5	4
Humility Homes and Services	2,3,4,5,7	1,2,3,4
IH Mississippi Valley Credit Union	4, 8 - Funding	4
IL/IA Center for Independent Living	5	4
Iowa CoC - Balance of State	2,3,4,5	1,2,3,4
Iowa Legal Aid	2,4, 8 - Legal Services	2,4
King's Harvest, Inc.	4, 8 - Pet Shelter	1
Mary Lee House of Refuge	4, 8 - Transistional Housing	1
Milestones Area Agency on Aging	2,5,7, 8 -Senior Services	1,2,3,4
Mississippi Valley Neighborhood Services (NHS)	4, 8 - Funding for housing to LMI populations	None directly - funder
One Eighty Zone	4,5, 8 - Housing for those with substance abuse or coming out of being incarceration	1,2
Regional Development Authority	8 - Funding	2,3,4
Safe Families	2,4, 8 - Family and Children	1,2,3,4
Salvation Army of the Quad Cities	3,4,5	1,2,3,4
Scott County Community Services	3,4,5,8-Rental assistance	2,3,4
Scott County Health Department	8-Health Department	1,2,3,4
Scott County Veteran Affairs Commission	7	2
The Arc of the Quad Cities Area	5	4
United Way of the QC	8 - Non Profit Funding Resource	1,2,3,4
Unity House of Davenport	3,4, 8 - transistional housing for men with substance abuse or behavior addictions	1,2,3,4
QC Open Network	1,2,3,4,5,7, 8 - Referrals	1,2,3,4
Quad City Housing Council	1,2,3,4,5,7, 8 - Non profit developers	1,2
Scott County Homeless and Transitional Housing Council	8 - Support group for public service providers	NA
Vera French Housing Corp.	5	4
NO RESPONSES:		
Alternatives	5	NA
Blackhawk Bank and Trust	8 -Funding	None directly - funder
Build to Suit, Inc.	4, 8 - Developer	None directly - developer
Churches United	4	NA
Community Housing Services	5, 8 - Housing Service Provider	4
Fairness in Rural Lending	8 -Funding	NA
First Midwest Bank	8 -Funding	None directly - funder
Freedom Homes Ministries	4	1
Gateway Redevelopment Group	4	None directly - Fair Housing Group
Great Southern Bank	8 -Funding	None directly - funder
Hilltop Campus Village	8 -Funding	None directly - funder
Homeless VA Services	7	1,2,3,4
Interfaith Housing Ltd	4	None directly - Fair Housing Group
Project NOW, Inc.	4, 8 - Housing Service Provider	4
Project Renewal	8 - Youth Services	4
QC Housing Cluster	4	None directly - Fair Housing Group
Quad City Bank and Trust	8 -Funding	None directly - funder
Rebuilding Together Quad Cities	4	None directly - Fair Housing Group
Scott County Planning and Zoning	4	None directly - County Planning and Zoning
Second Chance Housing	4	NA
Southeast National Bank	8 -Funding	None directly - funder
St. Joseph the Worker House	NA	NA
US Bank	8 -Funding	None directly - funder
Vera French Mental Health Center	5	NA
Vibrant Credit Union	8 -Funding	None directly - funder

KEY:

Group Types:	Qualifying Populations:
1. Civil Rights	1. Homeless
2. Domestic Violence	2. At risk of homelessness
3. Fair Housing	3. Fleeing, or Attempting to flee, Domestic Violence, Dating Violence, Sexual Assault,
4. Homeless	Stalking or Human Trafficking
5. Persons with Disabilitites	4. Other Populations
6. Public Housing Agency	
7. Veteran Groups	
8. Other - Specify	

SUMMARY OF PLAN CONSULTATION

Pre-Application/Notice of Intent –

- A notice of intent was sent out to area service providers in March 2022 to gauge interest in applying for the available funding.
- There were two agencies that submitted interest applications. One stated that they would be interested in rental housing and the other would be interested in tenant based rental assistance and provide supportive services

Agency Survey Highlights –

- Survey was created to collect local agency feedback. We invited all required consultation groups as described in the HOME-ARP notice. Survey was open from April 8, 2022 until July 1, 2022.
- 8 responses (4 housing providers, 2 family/children services, 1 homeless shelter, and 1 independent living center)
- The QP of "Those at greatest risk of housing instability or in unstable housing situations" followed by "Other families requiring services or housing assistance or to prevent homelessness" are the populations that most respondents serve
- Only one agency said that they currently have resources available to assist HOME ARP QP's
- Main themes: not enough affordable housing, a need for accessible units, a need for 3+ bedroom units, a need for additional shelter spaces, a need for flexible shelter spaces

One-on-One Consultation –

- Additional one-on-one consultation with area service providers was conducted in February 2023. City staff conducted additional outreach to 66 area service agencies, receiving feedback from 41 agencies.
- Responses were received back from at least one of each required consultation group: civil rights organizations (1), domestic violence service providers (1), fair housing organizations (6), homeless service providers (16), agencies for persons with disabilities (2), public housing agencies (2), veterans groups (1), and other service providers (12).
- Many agencies highlighted the same needs of the qualifying populations. One of the main themes that was heard throughout the consultation process was the need for affordable housing. Affordable housing is seen as a large gap in need for the City of Davenport and surrounding metro area.
- Feedback received the needs of homeless populations are the need for rental assistance, security deposits, other financial assistance for living expenses, access to transportation, assistance with job placement, follow up program that help eliminate "falling through the cracks", assistance with documents such as photo ID's or social security cards, assistance with available programs and services.
- Feedback received the needs of those at risk of homelessness are the need for rental assistance, security deposits, other financial assistance for living expenses so that they can remain in their current home at an affordable cost. Additionally, feedback was received regarding past evictions. Residents with previous evictions on their records have a hard time finding affordable

decent housing. It was suggested to create a program for landlords to help with damages from tenants so they might be more willing to work with programs.

- Feedback received the needs of those fleeing or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking are similar to those in other urgent situations. The need for rental assistance, security deposits, other financial assistance, child care, and transportation are needed to help residents get placed in a safe situation.
- Feedback received the needs of other families requiring services or housing assistance to prevent homelessness are rental assistance, security deposits, other financial assistance for living expenses, financial counseling, and affordable daycare.

PUBLIC INPUT

- Public Comment Notice/ Proof of Publication
  - Notice of Public Comment Period and Public Hearing was posted in the Quad City Times on August 16, 2022.
  - 15-Day public comment period ran from August 22, 2022 to September 6, 2022.
- Virtual Public Comment Meeting
  - August 23, 2022 with video recorded and posted on City's website
  - Link to recording - https://www.youtube.com/watch?v=DNu04OrfvOk&t=83s
- Public Hearing
  - Was held on September 7, 2022
- Public Comment Notice/Proof of Publication
  - Notice of Public Comment Period and Public Hearing will be posted in the Quad City Times on April 26,2023
  - 15-Day public comment period will run from May 1, 2023 to May 15, 2023
- Public Hearing
  - Will be held on May 3, 2023

Summary of Comments Received

No comments were received during the public comment period or during the meeting opportunities.

Any comments received will be included.

NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING
ON THE
HOME Investment Partnerships – American Rescue Plan Act
(HOME-ARP) Allocation Plan

Public Comment:
The City of Davenport is establishing a 15-day comment period from August 22, 2022 through September 6, 2022, for citizen review of the draft HOME-ARP Allocation Plan. The plan is a requirement for HOME-ARP funding from the U.S. Department of Housing and Urban Development (HUD) for the HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP).

Copies of the HOME-ARP Plan draft will be available from 8/22/2022 to 9/6/2022 for public review at: Davenport City Hall, 226 W. 4th Street, and the City of Davenport libraries: 321 Main Street, 6000 Eastern Avenue, 3000 Fairmount Street. Additionally the HOME-ARP Plan is available on the City's website www.davenportiowa.com under the Community & Economic Development Department.

The draft HOME-ARP plan presents funding available for specific activities and populations outlined in HUD CPD Notice 21-10 (Issued on September 13, 2021). HOME-ARP eligible activities include: Development and support of affordable rental housing, tenant based rental assistance (TBRA), Supportive Services, and Non-Congregate Shelters. These eligible activities are for qualifying populations (QP's) that include: Sheltered and unsheltered homeless populations, those currently housed populations at risk of homelessness, other families requiring services or housing assistance or to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations. The City of Davenport is receiving $1,533,897.00 for above mentioned activities. Priority needs for qualifying populations have been identified as the following based on the consultation process and data available for the City of Davenport and surrounding metro area: Increase affordable rental/housing units with an emphasis on 3+ bedrooms and accessible units, Create supportive service programs focused on preventing homelessness with an emphasis on the creation of a financial literacy and mentoring program, and Provide rental assistance for those at risk of homelessness to alleviate the need to go through the shelters and keep people in their current housing units.

All citizens may submit written comments on the Plan during the 15-day period. Comments will be accepted by the Community and Economic Development Department, City Hall, attn.: HOME-ARP, 226 W. 4th Street, Davenport, IA, 52801 or ced.info@davenportiowa.com through **September 6, 2022**. Interpretive Services are available at no charge. Servicios interpretivos libres estan disponibles.

Public Hearing:
Notice is hereby given that at 5:30 p.m. on September 7, 2022 in the City Council Chambers, City Hall (226 W. 4th Street), in the City of Davenport, Iowa, there will be a hearing on the HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP) allocation plan and funding. The City Council Chambers are accessible to the physically challenged. Individuals requiring accommodations should call 563-326-7765 or TTY 563-326-6145 seven days in advance of the public hearing.

Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. If you need accommodations for any reason, or for further information, please contact our office at Community Planning and Economic Development Department, City Hall, 226 West 4th Street, Davenport, IA, 52801 or (563) 326-7765 or TTY 326-6145.

Brian Krup, Deputy City Clerk PO #2301448

*** Proof of Publication ***

STATE OF IOWA
SCOTT COUNTY, } ss.

The undersigned, being first duly sworn, on oath does say that he/she is an authorized employee of THE QUAD-CITY TIMES, morning edition, a daily newspaper printed and published by Lee Enterprises, Incorporated, in the City of Davenport, Scott County, Iowa, and that a notice, a printed copy of which is made a part of this affidavit, was published in said THE QUAD-CITY TIMES, on the dates listed below.

CITY OF DAVENPORT - LEGALS
Sharon Langel
226 W 4TH ST
DAVENPORT, IA 52801

ORDER NUMBER 134145

The affiant further deposes and says that all of the facts set forth in the foregoing affidavit are true as he/she verily believes.

Michene Graham

Section: Notices & Legals
Category: 2627 Miscellaneous Notices
PUBLISHED ON: 08/19/2022

TOTAL AD COST:	62.38
FILED ON:	8/19/2022

Subscribed and sworn to before me by said affiant this 24 day of August 2022.

Chelsi Sue Ciavarelli

Notary Public in and for Scott County, Iowa

CHELSI SUE CIAVARELLI
Commission Number 823852
My Commission Expires
February 17, 2023

NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING ON THE HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP) Allocation Plan

Public Comment:
The City of Davenport is establishing a 15-day comment period from August 22, 2022 through September 6, 2022, for citizen review of the draft HOME-ARP Allocation Plan. The plan is a requirement for HOME-ARP funding from the U.S. Department of Housing and Urban Development (HUD) for the HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP).
Copies of the HOME-ARP Plan draft will be available from 8/22/2022 to 9/6/2022 for public review at: Davenport City Hall, 226 W. 4th Street, and the City of Davenport libraries: 321 Main Street, 6000 Eastern Avenue, 3000 Fairmount Street. Additionally the HOME-ARP Plan is available on the City's website www.davenportiowa.com under the Community & Economic Development Department.
The draft HOME-ARP plan presents funding available for specific activities and populations outlined in HUD CPD Notice 21-10 (Issued on September 13, 2021). HOME-ARP eligible activities include: Development and support of affordable rental housing, tenant based rental assistance (TBRA), Supportive Services, and Non-Congregate Shelters. These eligible activities are for qualifying populations (QP's) that include: Sheltered and unsheltered homeless populations, those currently housed populations at risk of homelessness, other families requiring services or housing assistance or to prevent homelessness, and those at greatest risk of housing instability or in unstable housing situations. The City of Davenport is receiving $1,533,897.00 for above mentioned activities. Priority needs for qualifying populations have been identified as the following based on the consultation process and data available for the City of Davenport and surrounding metro area: Increase affordable rental /housing units with an emphasis on 3+ bedrooms and accessible units, Create supportive service programs focused on preventing homelessness with an emphasis on the creation of a financial literacy and mentoring program, and Provide rental assistance for those at risk of homelessness to alleviate the need to go through the shelters and keep people in their current housing units.
All citizens may submit written comments on the Plan during the 15-day period. Comments will be accepted by the Community and Economic Development Department, City Hall, attn.: HOME-ARP, 226 W. 4th Street, Davenport, IA, 52801 or ced.info@davenportiowa.com through **September 6, 2022.** Interpretive Services are available at no charge. Servicios interpretivos libres estan disponibles.

Public Hearing:
Notice is hereby given that at 5:30 p.m. on September 7, 2022 in the City Council Chambers, City Hall (226 W. 4th Street), in the City of Davenport, Iowa, there will be a hearing on the HOME Investment Partnerships – American Rescue Plan Act (HOME-ARP) allocation plan and funding. The City Council Chambers are accessible to the physically challenged. Individuals requiring accommodations should call 563-326-7765 or TTY 563-326-6145 seven days in advance of the public hearing.
Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. If you need accommodations for any reason, or for further information, please contact our office at Community Planning and Economic Development Department, City Hall, 226 West 4th Street, Davenport, IA, 52801 or (563) 326-7765 or TTY 326-6145.
Brian Krup, Deputy City Clerk
PO #2301448

THE CITY OF DAVENPORT
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WELCOME TO THE HOME-ARP COMMUNITY INPUT MEETING

Community & Economic Development
August 23, 2022 @ 2:00 PM

Meghan Overton
Neighborhood Development Coordinator
meghan.overton@davenportiowa.com

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

What is HOME-ARP

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- Part of the American Rescue Plan Act (ARPA)
- ARPA is relief to address the continued impact of the COVID-19 pandemic.
- Congress appropriated $5 billion in ARPA funds to be administered through the HOME Investment Partnership Program or HOME-ARP
- HOME-ARP must benefit the Qualifying Populations (QP's) under four specified eligible activities.



Qualifying Populations (QP's)

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1. Sheltered and Unsheltered Homeless Populations
2. Those Currently Housed Populations at Risk of Homelessness
3. Other families requiring services or housing assistance to prevent homelessness
4. Those at greatest risk of housing instability or in unstable housing situations

Eligible Activities for QP's

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- Production or Preservation of Affordable Housing
- Tenant-Based Rental Assistance (TBRA)
- Supportive Services, including homeless prevention services, and housing counseling
- Purchase and Development of Non-Congregate Shelter

Who is Eligible to Apply for HOME-ARP Funding

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1. Eligible organizations – organizations that are already providing homeless services to QP's
2. The eligible organizations that are providing an eligible activity
3. The eligible activity(s) being provided are available to all QP's

Funding will be allocated to eligible agencies through a application period later this year.

Davenport HOME-ARP

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- The City of Davenport will receive $1,533,897.00
- Proposed Funding Breakout:

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	$ 200,000.00		
Acquisition and Development of Non-Congregate Shelters	$ 0		
Tenant Based Rental Assistance (TBRA)	$ 100,000.00		
Development of Affordable Rental Housing	$ 1,000,000.00		
Non-Profit Operating	$ 0	0 %	5%
Non-Profit Capacity Building	$ 0	0 %	5%
Administration and Planning	$ 230,084.55	15 %	15%
Total HOME ARP Allocation	$ 1,533,897.00		

Consultation Process

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- Must consult with agencies and service providers whose clientele include the HOME-ARP qualifying populations to identify unmet needs and gaps in housing or service delivery systems.
- Outreach Process:
  - Pre-Plan Notice of Intent Agency Application (March 2022)
  - Agency Survey to identify needs and gaps (April – June 2022)
- Reached out to over 70 area groups to inquire about the needs of Davenport

Feedback – Notice of Intent

- Notice of Intent to Apply was sent out to area service providers in March 2022.
- Used to gauge interest of those who would be interested in applying for the available HOME-ARP funding.
- Received two interested agencies:
  - One would be interested in developing affordable rental housing
  - One would be interested in TBRA and providing supportive services

Feedback – Agency Survey

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- The city invited all required consultation groups to participate in the survey.
- Survey was open from April 8 – July 1, 2022.
- Main themes from the respondents were: not enough affordable housing, a need for accessible units, a need for 3+ bedroom units, a need for additional shelter spaces, a need for flexible shelter spaces.
- Activities Ranked in Funding Priority:
  - 1. Development and support of affordable rental housing
  - 2. Supportive Services
  - 3. TBRA for QP's
  - 4. Non-Congregate Shelters
- Funding Priority Ranked for QP's:
  - 1. Those at greatest risk of housing instability or in unstable situations
  - 2. Sheltered and unsheltered homeless populations
  - 3. Those currently housed populations at risk of homelessness
  - 4. Other families requiring services or housing assistance or to prevent homelessness

Feedback – Data

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- Available local – City, County, Metro Area and State
- Main Sources Utilized:
  - HUD's CHAS data
  - Institute of Community Alliance
  - National Low Income Housing Coalition
  - Local Planning Documents – Analysis of Impediments to Fair Housing, Housing Needs Assessment, and Silos to Solutions Plan

Highlights – Data

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- Currently we have 85 rental units available for those making 30% AMI, with a need for at least 6,645 in the metro area
- From 2010 to 2017 Scott County has lost approximately 39% of the units below $650/month while units above $650/month have increased by over 55%.
- Approximately 24.8% of all households are cost burdened spending more than 30% of their income on housing, with 10.1% of those households making less than 30% AMI and 6.8% being renters.
- There is a gap of at least 1,088 units of permanent supportive housing needed in the metro area

Identified Needs/Gaps
Shelters-Transitional Housing

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Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	40	20	80	80	13								
Transitional Housing	36	12	0	0	0								
Permanent Supportive Housing	7	7	32	32	0								
Other Permanent Housing						7	32	3	9				
Sheltered Homeless						20	90	22	31				
Unsheltered Homeless						4	182	5	NA				
Current Gap										25	25	1063	1063

Source(s): Salvation Army; HHSI's HMIS; CoC PIT Count for Iowa Balance of State. Institute for Community Alliances conducted data matching through HMIS and Scott County Jail - identified 1,063 individuals in need of PSH over a 4 year period. NOTE: Gap analysis if for permanent supportive housing only.

Identified Needs/Gaps
Rental Housing

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Housing Needs Inventory and Gap Analysis

Non-Homeless			
	Current Inventory	**Level of Need**	**Gap Analysis**
	# of Units	# of Households	# of Households
Total Rental Units	85		
Rental Units Affordable to HH at 30% AMI (At-Risk of Homelessness)	85		
Rental Units Affordable to HH at 50% AMI (Other Populations)	0		
0% - 30% AMI Renter HH w/1 or more severe housing problems (At-Risk of Homelessness)		6645	
30% - 50% AMI Renter HH w/1 or more severe housing problems (Other Populations)		Unknown	
Current Gaps			6645

Source(s): HHSI Owned Units; QC Housing Council's Silos to Solutions report

Highlights - Housing Needs

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- Main Themes –
  - Need for affordable housing
  - Many large older homes in need of repairs/rehab or replacement
  - More rental assistance is needed
  - Neighborhood stabilization through rehab of both rental and owner occupied housing
  - Improved code enforcement and nuisance abatement

Highlights – Resident Needs

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- Main Themes –
  - Had an over 30% increase in the use of emergency shelters from the pandemic
  - Observed already cost burdened residents have their hours reduced or lose their job entirely
  - Those in affordable units had rents increased and/or leases not renewed
  - COVID is still around and causing issues/ many do not have paid leave

Identified Priority Needs

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- Increase affordable rental/housing units with an emphasis on 3+ bedrooms and accessible units.
- Create supportive service programs focused on preventing homelessness with an emphasis on the creation of a financial literacy and mentoring program.
- Provide rental assistance for those at risk of homelessness to alleviate the need to go through the shelters and keep people in their current housing units.

Next Steps

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- 15-day public comment period – August 22 – September 6, 2022
- Public Hearing at CC – September 7th
- September/October - Finish up last details and submit to HUD
- Once plan is approved by HUD begin application period for projects – Planning on late fall/early winter

Comments/Questions

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- Use the chat feature to submit your comments or questions
- All comments will be included in the plan and all questions will be answered
- Additionally the plan draft is available on the City's website (www.davenportiowa.com) under the Community & Economic Development tab
- If you are viewing this video at a later time comments or questions can be submitted via email to Meghan Overton at meghan.overton@davenportiowa.com by September 6, 2022.

Additional Information:

Additional HOME-ARP Resources:

https://www.hudexchange.info/programs/home-arp/

Contact Information:

meghan.overton@davenportiowa.com

Thank you for participating!



City of Davenport HOME-ARP Virtual Input Meeting

Aug 23, 2022 . 1:40 PM . ID: 958718557

Share Status

Access: Public
Expires: Aug 30, 2022
Shared content: Video, Transcript, Notes, Meeting info, Insession Chat

Attendees

City of Davenport

amber Kessler TSA

Bill

CED Meeting
cedmeeting@davenportiowa.com
Joseph Obleton
obletonj@hotmail.com
Ashley Velez

Talk Time

Organizer
100%

Attendees
00%

City of Davenport
00 mins . 0%

CED Meeting
13 mins . 41%
Bill
00 mins . 0%
Ashley Velez
00 mins . 0%
Joseph Obleton
00 mins . 0%
amber Kessler TSA
00 mins . 0%

COMMUNITY DEVELOPMENT BLOCK GRANT

The City of Davenport is collecting community input for Community Development Block Grant (CDBG) funds. Each year the City receives over $1 million in federal CDBG funds. These funds can be used for eligible activities in the areas of housing, economic development, public facilities, social services, and planning. All funded activities must meet one of the following national objectives: assisting low and moderate income households; eliminating or preventing slums or blight; or responding to an urgent need. This input helps provide insight on what is important to the community.

Join us in providing feedback! How to participate:
Take our Online Survey – www.surveymonkey.com/r/DavenportCDBG2022 or paper survey copies are available at City Hall, the Davenport Libraries or by contacting 563-326-7765. The survey will be available July 15, 2022 – August 26, 2022.

In- Person at the Freight House Farmers Market (421 W. River Drive) –
Open House Style Table – Stop by anytime during one of 3 dates

- Saturday, July 23, 2022 – 8:00 a.m. – 12:00 p.m.
- Sunday, August 7, 2022 – 10:00 a.m. – 1:00 p.m
- Saturday, August 20, 2022 – 8:00 a.m. – 12:00 p.m.

In- Person at the CED Table at Party in the Park

- Thursday, July 21, 2022 – 5:30 – 7:30 PM at Duck Creek Park (3300 E. Locust Street)
- Thursday, August 11, 2022 – 5:30 – 7:30 PM at Ridgeview Park (1819 Ridgeview Drive)
- Thursday, August 18, 2022 – 5:30 – 7:30 PM at Emeis Park (4500 W. Locust Street)

Virtual Public Input Meeting – Comments can be submitted through August 26, 2022 by email to meghan.overton@davenportiowa.com.



Each year the City receives two primary community development grants from the federal government:

- Community Development Block Grant (CDBG), approximately $1 Million per year
- HOME Investment Partnership, approximately $300,000 per year

These funds are for activities benefiting low and moderate income residents and are restricted to uses that meet federal regulations in the areas of affordable housing, community development, and economic development.

City staff is responsible for completing the plans, studies, and reports required by the federal programs, as well as providing oversight and monitoring of entities receiving federal funds.

Eligible applicants for CDBG include City departments and nonprofit 501(c)3 agencies that deliver eligible activities to Davenport residents. More information about eligibility is available here: National Objectives. Subrecipients Handbook. To apply for funds, applicants must attend a workshop where the CDBG program is explained and applications are distributed. The workshop is typically scheduled in late November or early December each year. The Citizens' Advisory Committee (CAC Board Page) makes funding recommendations for CDBG to the City Council, which has final approval. Agencies interested in receiving information about the workshop should contact CED at 326-7765 or ced.info@davenportiowa.com

Eligible applicants for HOME are for-profit and non-profit affordable housing developers with documented experience, capacity, and financial resources to complete projects in a timely manner and in compliance with all applicable regulations. CED staff oversees the application, construction, and compliance process for HOME funds. HOME funds are awarded to affordable housing activities on a project by project basis. Consideration by the City Council may be required based on the size and/or cost of the affordable housing development being proposed. Developers interested in receiving information about the HOME program CED at 326-7765 or ced.info@davenportiowa.com

GRANT DOCUMENTATION

Each year, the City must submit an Annual Action Plan describing the proposed use of federal funds and a Consolidated Annual Performance Evaluation Report (CAPER) describing the use of and beneficiaries of federal funding. Regulations require that the most recent five years of these documents be available to the public, as well as any draft plans or CAPERs for the current year. These documents are available below. Copies are also available for public review at Davenport City Hall and at the Davenport Library (Main and Branch locations). A limited number of free paper copies are available on a first come, first served, basis. Alternative formats for those with disabilities will be made available upon request. Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles.

- Annual Action Plan 2022 – Final submitted to HUD
- Annual Action Plan 2021 - DRAFT pending HUD Approval
- Amendments to Consolidated and Annual Action Plan, April 2021 - DRAFT pending HUD Approval
- Amendments to 2019 Annual Action Plan, April 2020
- Annual Action Plan 2019
- Annual Action Plan 2018
- Annual Action Plan 2017
- Annual Action Plan 2016
- Consolidated and Annual Action Plan 2015

- Year 46 CAPER
- Year 45 CAPER
- Year 44 CAPER
- Year 43 CAPER
- Year 42 CAPER
- Year 41 CAPER
- Year 40 CAPER
- Year 39 CAPER

OTHER REPORTS AND STUDIES

- Analysis of Impediments to Fair Housing Choice (See more about AI): HUD requires that communities receiving CDBG funds periodically prepare an Analysis of Impediments to Fair Housing Choice (AI). The last AI was completed in 2019 in partnership with the cities of Rock Island and Moline.

- Housing Needs Assessment (Needs Assessment): The State of Iowa's Workforce Housing Tax Credit Program stipulates that applications for new construction tax credits are only accepted in areas where a Housing Needs Assessment has been recently completed and there are areas of the community that have been determined to be distressed. Davenport's Housing Needs Assessment was completed in 2020.

- HOME Investment Partnerships – American Rescue Act (HOME-ARP)
  HOME-ARP is part of the American Rescue Plan Act (ARPA) which is funding to address the continued impact of the COVID-19 pandemic. A portion of the ARPA funds was appropriated to be administered through HUD's HOME Investment Partnership Program (HOME) creating HOME-ARP. HOME-ARP funds must benefit qualifying populations (QP's) under four specified activities.
  Qualifying Populations (QP's):
  · Sheltered and unsheltered homeless populations
  · Those currently housed populations at risk of homelessness
  · Other families requiring services or housing assistance or to prevent homelessness
  · Those at greatest risk of housing instability or in unstable housing situations
  Eligible Activities:
  · Development and support of affordable rental housing
  · TBRA (tenant based rental assistance)
  · Supportive Services
  · Non-Congregate Shelter

  The HOME-ARP plan will be available for public comment from August 22, 2022 - September 6, 2022. Copies are available at City Hall (226 W. 4th Street), all three Davenport Library Branches and linked here: HOME Investment Partnerships – American Rescue Act (HOME-ARP).

A public hearing will be held on Wednesday, September 7, 2022 at 5:30 PM at City Hall in the City Council Chambers during the City Council Meeting. Additional information on HOME-ARP funding can be found here: www.hudexchange.info/programs/home-arp/.

Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. If you need accommodations for any reason, or for further information, please contact our office at Community Planning & Economic Development Department, City Hall, 226 West 4th Street, Davenport, IA, 52801 or (563) 326-7765 or TTY (563) 326-6145.

We are also holding a virtual public input meeting, please join us on Tuesday, August 23, 2022 at 2:00 PM to learn all about HOME-ARP. Registration is not required. The meeting will be recorded and available online for comments if you are not able to attend live. Comments can be sent to Meghan Overton (meghan.overton@davenportiowa.com) through September 6, 2022.

City of Davenport HOME-ARP Virtual Input Meeting
Tue, Aug 23, 2022 2:00 PM - 3:00 PM (CDT)

Please join my meeting from your computer, tablet or smartphone.
https://meet.goto.com/CEDM/city-of-davenport-home-arp

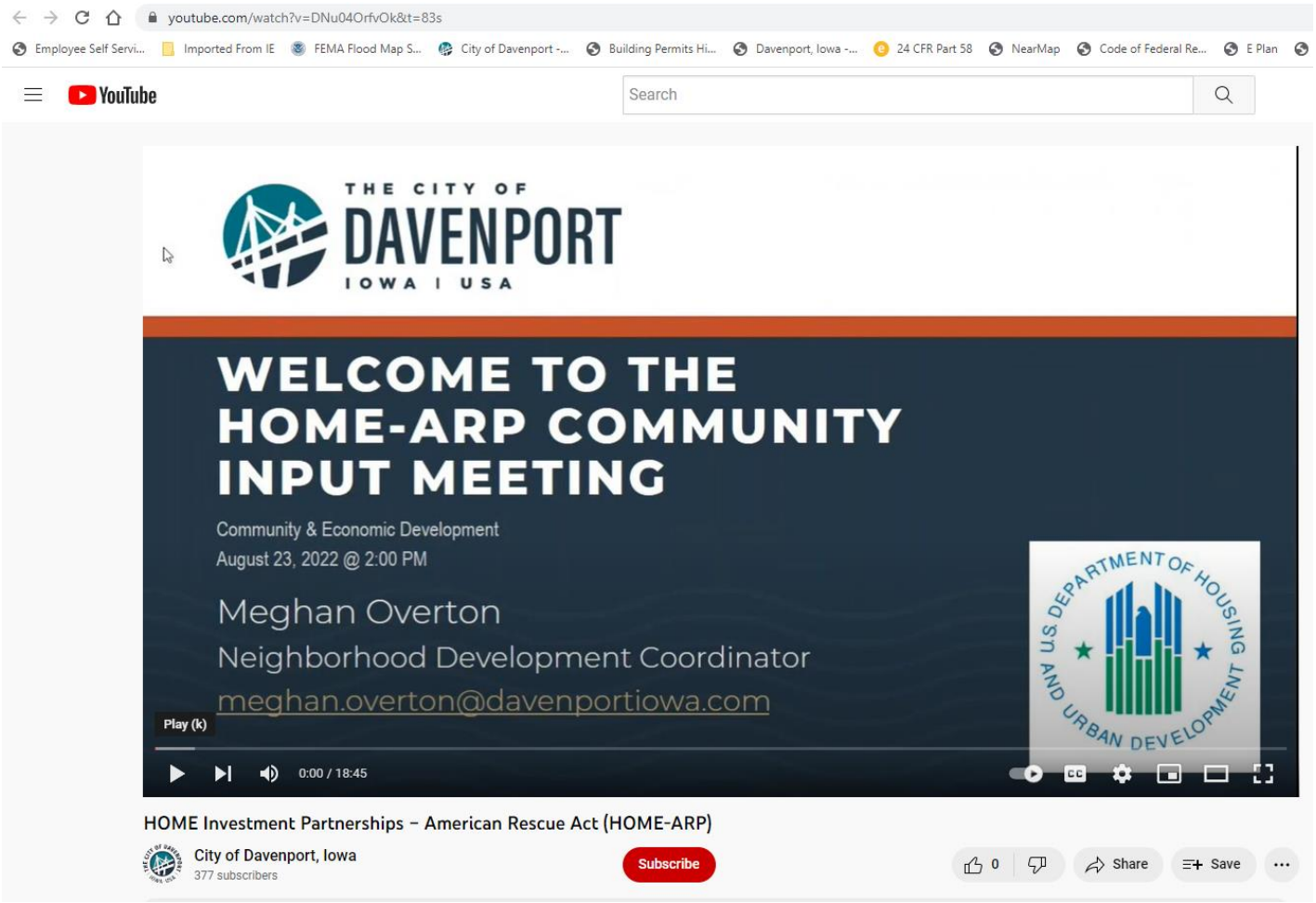
You can also dial in using your phone.
United States (Toll Free): 1 877 309 2073
United States: +1 (646) 749-3129

Access Code: 958-718-557

Virtual Community Input Meeting

August 23, 2022

https://www.youtube.com/watch?v=DNu04OrfvOk&t=83s



NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING ON THE Amendment of the 2021 Annual Action Plan (AAP) and Public Comment Period to add the HOME-ARP Allocation Plan (HOME Investment Partnerships – American Rescue Plan Act)

Public Comment:

The City of Davenport is establishing a 15-day comment period from May 1, 2023 to May 15, 2023, for citizen review of the draft amendment of the 2021 Annual Action Plan (AAP) to add the HOME-ARP Allocation Plan.

The amendment to the 2021 Annual Action Plan is to include the HOME-ARP allocation plan as an attachment. The HOME-ARP plan presents funding available for specific activities and populations outlined in HUD CPD Notice 21-10 (Issued on September 13, 2021). HOME-ARP eligible activities include: Development and support of affordable rental housing, tenant based rental assistance (TBRA), Supportive Services, and Non-Congregate Shelters. These eligible activities are for qualifying populations (QP's) that include: Homeless; At Risk of Homelessness; Fleeing, or Attempting to flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking; and Other Populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability as defined by HUD in the HOME-ARP notice 21-10. The City of Davenport is receiving $1,533,897.00 for above mentioned activities. Priority needs for qualifying populations have been identified as the following based on the consultation process and data available for the City of Davenport and surrounding metro area: Create supportive service programs focused on preventing and alleviating homelessness with an emphasis on a financial counseling and mentoring; and Provide rental and utility assistance for those who are at risk of becoming homeless to alleviate the need to go through the shelters and keep people in their current housing units or be able to find new units.

Copies of the AAP amended draft will be available from 5/1/23 to 5/15/23 for public review at: Davenport City Hall, 226 W. 4th Street, and the City of Davenport libraries: 321 Main Street, 6000 Eastern Avenue, 3000 Fairmount Street. Additionally the AAP is available on the City's website www.davenportiowa.com under the Community & Economic Development Department.

All citizens may submit written comments on the Plan during the 15-day period. Comments will be accepted by the Community and Economic Development Department, City Hall, attn.: CED-AAP, 226 W. 4th Street, Davenport, IA, 52801 or ced.info@davenportiowa.com through May 15, 2023. Interpretive Services are available at no charge. Servicios interpretivos libres estan disponibles.

Public Hearing:

Notice is hereby given that at 5:30 p.m. on May 3, 2023 in the City Council Chambers, City Hall (226 W. 4th Street), in the City of Davenport, Iowa, there will be a hearing on the amendment of the 2021 Annual Action Plan to include the HOME-ARP allocation plan. The City Council Chambers are accessible to the physically challenged. Individuals requiring accommodations should call 563-326-7765 or TTY 563-326-6145 seven days in advance of the public hearing.

Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. If you need accommodations for any reason, or for further information, please contact our office at Community Planning and Economic Development Department, City Hall, 226 West 4th Street, Davenport, IA, 52801 or (563) 326-7765 or TTY 326-6145.

Brian Krup, Deputy City Clerk PO #2310126

DATA RESOURCES

Data Sources

HUD –

- Comprehensive Housing Affordability Strategy (CHAS) data (2014-2018) - https://www.huduser.gov/portal/datasets/cp.html

Institute for Community Alliances –

- Balance of State Demographics - https://icalliances.org/demographic-bos-2021
- Iowa Homeless County Level Data Book 2022 - https://static1.squarespace.com/static/54ca7491e4b000c4d5583d9c/t/62742d3c9a377956e83f4550/1651780931579/COUNTY+DATA+BOOK+2022.pdf
- Point in Time Explorer - https://icalliances.org/pit-explorer
- Demographics – System Performance Measures – Length of Time Persons Remain Homeless - https://icalliances.org/demographic-bos-2021

National Low Income Housing Coalition - https://nlihc.org/

- Out of Reach Data (Iowa and Scott County) - https://nlihc.org/oor/state/ia
- Housing Needs by State - https://nlihc.org/housing-needs-by-state/iowa

Other/Local –

- City of Davenport Police Department – Domestic Violence Data (2018-2022)
- City of Davenport, City of Moline, City of Rock Island – Analysis of Impediments to Fair Housing (2019)
- City of Davenport, City of Moline, City of Rock Island – Housing Needs Assessment (2020)
- QC Housing Cluster – Silos to Solutions Plan (2020)

Comprehensive Housing Affordability Strategy ("CHAS") data

Summary Level: City | Created on: March 28, 2022

Data for: Davenport city, Iowa | Year Selected: 2014-2018 ACS

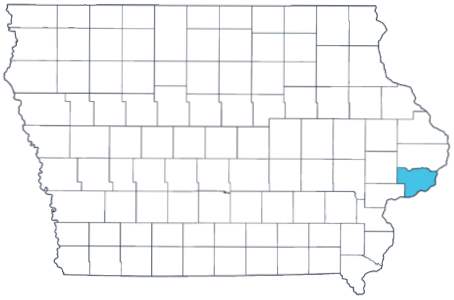
Income Distribution Overview	Owner	Renter	Total	
Household Income less-than or= 30% HAMFI	1,730	3,610	5,340	
Household Income >30% to less-than or= 50% HAMFI	2,170	2,895	5,065	
Household Income >50% to less-than or= 80% HAMFI	4,060	3,595	7,655	
Household Income >80% to less-than or=100% HAMFI	3,005	1,430	4,435	
Household Income >100% HAMFI	14,115	3,665	17,780	
Total	25,075	15,200	40,275	
Housing Problems Overview 1	Owner	Renter	Total	
Household has at least 1 of 4 Housing Problems	5,125	6,925	12,050	
Household has none of 4 Housing Problems	19,950	8,275	28,225	
Cost burden not available, no other problems				
Total	25,075	15,200	40,275	
Severe Housing Problems Overview 2	Owner	Renter	Total	
Household has at least 1 of 4 Severe Housing Problems	2,335	3,925	6,260	
Household has none of 4 Severe Housing Problems	22,735	11,275	34,010	
Cost burden not available, no other problems				
Total	25,075	15,200	40,275	
Housing Cost Burden Overview 3	Owner	Renter	Total	
Cost Burden less-than or= 30%	20,020	8,005	28,025	
Cost Burden >30% to less-than or= 50%	2,830	3,130	5,960	
Cost Burden >50%	2,010	3,445	5,455	
Cost Burden not available	220	610	830	
Total	25,075	15,200	40,275	
Income by Housing Problems (Owners and Renters)	Household has at least 1 of 4	Household has none of	Cost Burden not available,	Total
	Housing Problems	4 Housing Problems	no other housing problem	
Household Income less-than or= 30% HAMFI	4,100	1,245		5,340

Household Income >30% to less-than or= 50% HAMFI	3,725	1,335		5,065
Household Income >50% to less-than or= 80% HAMFI	2,745	4,905		7,655
Household Income >80% to less-than or= 100% HAMFI	660	3,775		4,435
Household Income >100% HAMFI	815	16,965		
Total	12,050	28,225		40,275
Income by Housing Problems (Renters only)	Household has at least 1 of 4	Household has none of	Cost Burden not available,	Total
	Housing Problems	4 Housing Problems	no other housing problem	
Household Income less-than or= 30% HAMFI	2,775	840		3,610
Household Income >30% to less-than or= 50% HAMFI	2,395	500		2,895
Household Income >50% to less-than or= 80% HAMFI	1,325	2,270		3,595
Household Income >80% to less-than or= 100% HAMFI	145	1,285		1,430
Household Income >100% HAMFI	285	3,380		3,665
Total	6,925	8,275		15,200
Income by Housing Problems (Owners only)	Household has at least 1 of 4	Household has none of	Cost Burden not available,	Total
	Housing Problems	4 Housing Problems	no other housing problem	
Household Income less-than or= 30% HAMFI	1,325	405		1,730
Household Income >30% to less-than or= 50% HAMFI	1,330	835		2,170
Household Income >50% to less-than or= 80% HAMFI	1,420	2,635		4,060
Household Income >80% to less-than or= 100% HAMFI	515	2,490		3,005
Household Income >100% HAMFI	530	13,585		14,115
Total	5,125	19,950		25,075
Income by Cost Burden (Owners and Renters)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	4,055	3,475	5,340	
Household Income >30% to less-than or= 50% HAMFI	3,650	1,240	5,065	
Household Income >50% to less-than or= 80% HAMFI	2,545	535	7,655	

Household Income >80% to less-than or= 100% HAMFI	640	105	4,435	
Household Income >100% HAMFI	530	95	17,780	
Total	11,420	5,455	40,275	
Income by Cost Burden (Renters only)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	2,750	2,395	3,610	
Household Income >30% to less-than or= 50% HAMFI	2,345	765	2,895	
Household Income >50% to less-than or= 80% HAMFI	1,175	235	3,595	
Household Income >80% to less-than or= 100% HAMFI	150	35	1,430	
Household Income >100% HAMFI	155	15	3,665	
Total	6,575	3,445	15,200	
Income by Cost Burden (Owners only)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	1,300	1,080	1,730	
Household Income >30% to less-than or= 50% HAMFI	1,305	475	2,170	
Household Income >50% to less-than or= 80% HAMFI	1,365	300	4,060	
Household Income >80% to less-than or= 100% HAMFI	495	75	3,005	
Household Income >100% HAMFI	375	80	14,115	
Total	4,840	2,010	25,075	

1. The four housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 30%.
2. The four severe housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 50%.
3. Cost burden is the ratio of housing costs to household income. For renters, housing cost is gross rent (contract rent plus utilities). For owners, housing cost is "select monthly owner costs", which includes mortgage payment, utilities, association fees, insurance, and real estate taxes.

Scott County



In Scott County, there were 5951 people who experienced homelessness between 2019 and 2021, composed of 3284 households. 1824 people were homeless in 2019, 2820 were homeless in 2020, and 3767 were homeless in 2021.

Scott County has 67025 total housing units. Approximately 162 units were held intentionally vacant, and another 162 units were empty because the owner lives somewhere else, and they didn't want to sell the housing unit. 3284 sustainably affordable housing units would have prevented that homelessness.

In Scott there are a total of 84266 people employed with an average income of $969.00 per week. Scott county has a 5.4% unemployment rate. But 15.3% of the households have incomes under half of the area median income and pay more than 30% of that income in housing costs. For 9.6% , their income is under 50% of area median income and more than 50 % of that income is paid in housing costs. This is the population most at risk of becoming homeless.

Of those 5951 people who were homeless, 1165 had histories of domestic violence or were active fleeing domestic violence. 2207 people had diagnosed disabilities. 392 were U.S. military veterans. 2184 were earning income and 2314 were receiving some non-cash benefits. Of those 5951 people who experienced homelessness, 377 were chronically homeless, meaning they have experienced homelessness for at least a year — or repeatedly — while struggling with a disabling condition such as a serious mental illness, substance use disorder, or physical disability. Ultimately 3374 of those 3284 households were exited to permanent destinations where there is an expectation that they will remain safely housed, typically including their name on a lease.

SERVICE PROVIDED

Homeless Prevention	1408
Coordinated Entry	3435
Emergency Shelter	2305
Rapid Re-Housing	660
Permanent Supportive Housing	243
Transitional housing	168
Housing Only	20
Safe Haven	58
Street Outreach	216
Other	
Services Only Program	

RACE

	Population Experiencing Homelessness	Scott County
Hispanic	458	9197
White	2770	136884
Black, African American, or African	2960	11413
American Indian, Alaska Native, or Indigenous	91	369
Asian or Asian American	32	3295
Native Hawaiian or Pacific Islander	10	53
Some Other Race alone	78	167
Multi-Racial	0	3846

COUNTY WHERE SERVICE WAS PROVIDED

Black Hawk	15
Boone	
Cerro Gordo	6
Clinton	141
Dakota	
Des Moines	9
Dubuque	8
Hamilton	
Johnson	90
Linn	105
Marshall	
Muscatine	54
Polk	58
Pottawattamie	
Scott	3872
Story	6
Webster	
Winnebago	1
Woodbury	19

HOUSING COSTS

percent of income spent on housing

	Scott County	Statewide Average of Counties
Less than 20.0 percent	46%	49%
20.0 to 24.9 percent	15%	14%
25.0 to 29.9 percent	9%	9%
30.0 to 34.9 percent	7%	6%
35.0 percent or more	24%	20%

TRANSPORTATION

	Scott County	Statewide Average of Counties
Drove alone	87%	81%
Carpooled	6%	9%
Public transportation	0.7%	0.4%
Walked	1%	3%
Other	0.8%	1%
Worked from home	4%	5%

National Low Income Housing Coalition

Out of Reach (/oor)

Iowa

Out of Reach (/oor) About Out of Reach (/oor/about) View State Data (/oor/state/al)

#45 Iowa (/oor)

SELECT STATE: Select a state...

State Facts

MINIMUM WAGE	$7.25
2-BEDROOM HOUSING WAGE	$16.55
NUMBER OF RENTER HOUSEHOLDS	366,974
NUMBER OF RENTER HOUSEHOLDS BELOW 30% AMI	98,194
PERCENT OF RENTER HOUSEHOLDS BELOW 30% AMI	27%
NUMBER OF RENTER HOUSEHOLDS BELOW 50% AMI	166,185
PERCENT OF RENTER HOUSEHOLDS BELOW 50% AMI	45%

Affordable Rent for Low Income Households

Minimum Wage Worker $377/mo

Household at 30% of Area Median Income $660/mo

Household at 50% of Area Median Income $1,101/mo

Fair Market Rent

1-Bedroom Fair Market Rent $684/mo

2-Bedroom Fair Market Rent $860/mo

Working at minimum wage

$7.25/hr

Each week you have to work

73 HOURS

To afford a modest 1 bedroom rental home at Fair Market Rent

CONNECT TO NETWORK

Iowa

(/housing-needs-by-state/iowa)

Ja%20modest%20home%20at%20https%3A%2F%2Fnlihc.org%2Foor) (https://www.facebook.com/sharer/sharer.php?u=https%3A%2F%2Fnlihc.org%2Foor) (https://twitter.com/intent/tweet text=%23OOR22%20shows%20h

SELECT 2 JURISDICTIONS × Iowa × Scott County

Compare Jurisdictions TO COMPARE: × Iowa × Scott County

	Iowa	Scott County
Number of Households		
TOTAL	1,273,941	67,437
RENTER	366,974	20,148
PERCENT RENTERS	29%	30%
Housing Wage		
ZERO-BEDROOM	$11.69	$10.29
ONE-BEDROOM	$13.15	$12.50
TWO-BEDROOM	$16.55	$15.48
THREE-BEDROOM	$22.27	$20.58
FOUR-BEDROOM	$25.14	$23.25
Fair Market Rent		
ZERO-BEDROOM	$608	$535
ONE-BEDROOM	$684	$650
TWO-BEDROOM	$860	$805
THREE-BEDROOM	$1,158	$1,070
FOUR-BEDROOM	$1,307	$1,209
Annual Income Needed to Afford		
ZERO-BEDROOM	$24,319	$21,400
ONE-BEDROOM	$27,353	$26,000
TWO-BEDROOM	$34,415	$32,200
THREE-BEDROOM	$46,317	$42,800
FOUR-BEDROOM	$52,283	$48,360
Minimum Wage		
MINIMUM WAGE	$7.25	$7.25
RENT AFFORDABLE FOR A FULL-TIME WORKER AT MINIMUM WAGE	$377	$377
Work Hours/Week at Minimum Wage		
ZERO-BEDROOM	65	57
ONE-BEDROOM	73	69
TWO-BEDROOM	91	85
THREE-BEDROOM	123	114
FOUR-BEDROOM	139	128
Supplemental Security Income (SSI) Payment		
SSI MONTHLY PAYMENT	$841	$841
RENT AFFORDABLE TO SSI RECIPIENT	$252	$252
Income Levels		
30% OF AREA MEDIAN INCOME (AMI)	$26,415	$26,160
50% OF AREA MEDIAN INCOME (AMI)	$44,024	$43,600
MEDIAN RENTER HOUSEHOLD INCOME	$39,516	$37,538
Rent Affordable at Different Income Levels		

	Iowa	Scott County
30% OF AREA MEDIAN INCOME (AMI)	$660	$654
50% OF AREA MEDIAN INCOME (AMI)	$1,101	$1,090
MEDIAN RENTER HOUSEHOLD INCOME	$988	$938

Median Wages for Largest Occupations

Occupation	Total Employment	Median Hourly Wage
WAITERS AND WAITRESSES	15,610	$10.74
FAST FOOD AND COUNTER WORKERS	33,010	$11.82
CASHIERS	44,250	$11.93
ONE-BEDROOM HOUSING WAGE		$13.15
RETAIL SALESPERSONS	37,530	$14.27
TEACHING ASSISTANTS, EXCEPT POSTSECONDARY	22,390	$14.52
HOME HEALTH AND PERSONAL CARE AIDES	23,550	$14.70
COOKS, RESTAURANT	10,740	$15.00
JANITORS AND CLEANERS, EXCEPT MAIDS AND HOUSEKEEPING CLEANERS	24,340	$15.25
NURSING ASSISTANTS	22,070	$15.26
STOCKERS AND ORDER FILLERS	21,970	$15.54
TWO-BEDROOM HOUSING WAGE		$16.55
FIRST-LINE SUPERVISORS OF FOOD PREPARATION AND SERVING WORKERS	10,670	$18.41
OFFICE CLERKS, GENERAL	26,800	$18.77
LABORERS AND FREIGHT, STOCK, AND MATERIAL MOVERS, HAND	28,740	$18.92
CUSTOMER SERVICE REPRESENTATIVES	29,090	$19.05
MISCELLANEOUS ASSEMBLERS AND FABRICATORS	16,180	$19.10
FIRST-LINE SUPERVISORS OF RETAIL SALES WORKERS	11,360	$19.13
SECRETARIES AND ADMINISTRATIVE ASSISTANTS, EXCEPT LEGAL, MEDICAL, AND EXECUTIVE	14,130	$19.17
CONSTRUCTION LABORERS	12,500	$19.55
ALL OCCUPATIONS	1,484,970	$19.88
BOOKKEEPING, ACCOUNTING, AND AUDITING CLERKS	18,620	$20.26
MAINTENANCE AND REPAIR WORKERS, GENERAL	14,350	$23.30
HEAVY AND TRACTOR-TRAILER TRUCK DRIVERS	37,170	$24.51
ELEMENTARY SCHOOL TEACHERS, EXCEPT SPECIAL EDUCATION	15,730	$30.23
SECONDARY SCHOOL TEACHERS, EXCEPT SPECIAL AND CAREER/TECHNICAL EDUCATION	11,080	$30.43
FIRST-LINE SUPERVISORS OF OFFICE AND ADMINISTRATIVE SUPPORT WORKERS	9,900	$30.45
FIRST-LINE SUPERVISORS OF PRODUCTION AND OPERATING WORKERS	10,250	$30.98
SALES REPRESENTATIVES, WHOLESALE AND MANUFACTURING, EXCEPT TECHNICAL AND SCIENTIFIC PRODUCTS	15,000	$31.08
REGISTERED NURSES	32,650	$31.43
ACCOUNTANTS AND AUDITORS	10,970	$31.92
GENERAL AND OPERATIONS MANAGERS	32,670	$39.14
SOFTWARE DEVELOPERS	10,640	$50.62

Interested in learning more about how these numbers are calculated? Download a guide on how to use the numbers and where the numbers come from. Or Contact Us (mailto:research@nlihc.org) **for more information.**

https://icalliances.org/demographic-bos-2021

Demographics - System Performance Measures

Length of Time Persons Remain Homeless, Metric 1

	Distinct count of Unique Id 70..	Ave LOT.	Med LOT.
ES & SH	673	68	38
ES, SH & TH	694	72	39

Exits to Permanent Housing with Returns to Homelessness, Metric 2

	Distinct count of Client Unique Id Metric 2	# Returns 0-180 days	% Returns 0-180 day	# Returns 181-365 days	% Returns 181-365 day	# Returns 366-730 days	% Returns 366-730 day	# of Returns 2 Yrs	% Returns 2 yrs
Street Outreach	2	0	0.00%	0	0.00%	1	50.00%	1	50.00%
Emergency Shelter	224	44	19.64%	27	12.05%	16	7.14%	87	38.84%
Transitioanl Housing	17	0	0.00%	2	11.76%	2	11.76%	4	23.53%
Permanent Housing	52	7	13.46%	4	7.69%	4	7.69%	15	28.85%
TOTAL Returns	295	51	17.29%	33	11.19%	23	7.80%	107	36.27%

Number of Homeless Persons, Metric 3.2

	Prior Year Counts	Current Year Counts	Difference
Unduplicated Total Sheltered Homeless Persons	642	734	92
Emergency Shelter	593	703	110
Safe Haven	26	17	-9
Transitioanl Housing	58	35	-23

Employment and Income Growth for CoC Funded Projects, Metric 4

Metric 4.1 - Change in earned income for adult system stayers during the reporting period

	Prior Year Counts	Current Year Counts	Difference
Adult stayers	34	13	-21
Increased earned income	1	1	0
Percent...	2.94%	7.69%	

Metric 4.2 - Change in non-employment cash income for adult system stayers during the reporting period

	Prior Year Counts	Current Year Counts	Difference
Adult stayers	34	13	-21
Increased non-employment income	4	3	-1
Percent...	11.76%	23.08%	

Metric 4.3 - Change in total income for adult stayers during the reporting period

	Prior Year Counts	Current Year Counts	Difference
Adult stayers	34	13	-21
Increased total income	5	4	-1
Percent...	14.71%	30.77%	

Metric 4.4 - Change in earned income for adult system leavers

	Prior Year Counts	Current Year Counts	Difference
Adult leavers	28	66	8
Increased earned income	3.57%	9	38
Percent...	1	13.64%	

Metric 4.5 - Change in non-employment cash income for adult systems leavers

	Prior Year Counts	Current Year Counts	Difference
Adult leavers	28	66	-5
Increased non-employment income	12	7	38
Percent...	42.86%	10.61%	

Metric 4.6 - Change in total income for adult system leavers

	Prior Year Counts	Current Year Counts	Difference
Adult leavers	28	66	4
Increased total income	42.86%	16	38
Percent...	12	24.24%	

Metric 5.1 - Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Prior Year Counts	Current Year Counts	Difference
Persons with entries into ES, SH or TH	608	670	62
Not New	206	244	38
New	402	426	24

Metric 5.2 - Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Prior Year Counts	Current Year Counts	Difference
Persons with entries into ES, SH, TH or PH	656	724	68
Not New	224	275	51
New	432	449	17

Metric 7a.1 - Change in exits to permanent housing destinations

	Prior Year Counts	Current Year Counts	Difference
Exited outreach	3	3	-3
Temporary/institutional destination	22	36	0
Permanent destination	27.47%	88	14
Percent	91	44.32%	

Metric 7b.1 - Change in exits to permanent housing destinations

	Prior Year Counts	Current Year Counts	Difference
Exited ES, SH, TH, RRH	169	285	271
Permanent destination	374	645	116
Percent	45.19%	44.19%	

Metric 7b.2 - Change in exits to or retention of permanent housing

	Prior Year Counts	Current Year Counts	Difference
Exited PH or remained	0	0	0
Remained in PH or permanent destination	79	77	-2
Percent			

Balance of State Iowa

10/1/2020-10/1/2021

FILTERS

Veteran Filter
All

Gender1
All

Race1
All

Age at Entry
(rounded down to whole number)
0 to 100
and Null values

State of last perm. address
All

County of last perm. address
Scott

Zip Code of last perm. address
All

Ethnicity Filter
All

Coordinated Entry Filter
All

Family Filter
All

Head of Household Filter
All

Chronic Filter
All

City of Davenport - Domestic Violence Reports 2018- 2022

	Total	Female	Male	Other/NA	Avg Age	Hispanic of Any Race	Black or African American	White	Asian/Pacific Islander	American Indian/Alaska Native	Other/NA
2018	629	472	155	2	34	18	210	410	3	0	6
2019	568	400	164	4	35	23	210	349	2	0	7
2020	584	438	142	4	34	28	206	371	0	2	5
2021	621	462	158	1	35	22	224	391	1	1	4
2022	664	492	171	0	35	39	248	411	4	0	1
Total	**3066**	**2264**	**790**	**11**	**34.6**	**130**	**1098**	**1932**	**10**	**3**	**23**

Source: Davenport Police Department

City of Davenport

Department: Community Planning & Economic Development
Contact Info: Bruce Berger | 563-326-7769

Action / Date
5/10/2023

Subject:
Motion approving the Annual Action Plan for Year 49 (July 1, 2023 - June 30, 2024) for the CDBG and HOME Programs, and authorizing the City Administrator or her designees to sign necessary documents and agreements. [All Wards]

Recommendation:
Pass the Motion.

Background:
Each year, the City must submit an Annual Action Plan (AAP) to the Department of Housing and Urban Development (HUD), which is required to receive Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds. This plan will cover the fiscal year from July 1, 2023 through June 30, 2024, which is the fourth year of the City's current Five Year Consolidated Plan.

The AAP identifies the local objectives to be addressed, which were subject to a public hearing on October 19, 2022 and approved by Council at the October 26, 2022 meeting. The plan includes the annual grant allocations, which were subject to a public hearing on March 15, 2023 and approved by Council at the March 22, 2023 Council meeting.

The draft Annual Action Plan is available for public comment April 3, 2023 through May 3, 2023. Passage of this Motion will approve the Year 49 Annual Action Plan upon completion of the public comment period, and also authorize the City Administrator or her designees to sign necessary documents and agreements.

Pre-award costs for grant administration activities only will be utilized after the completion of the public comment period and until the authority to use grant funds is received per HUD CPD-Notice 23-01.

ATTACHMENTS:

	Type	Description
🗋	Cover Memo	Annual Action Plan - Federal Funding

REVIEWERS:

Department	Reviewer	Action	Date
Community Planning & Economic Development	Berger, Bruce	Approved	4/27/2023 - 11:57 AM

ANNUAL ACTION PLAN
FEDERAL FISCAL YEAR 2021

Program Year 49

July 1, 2023 to June 30, 2024

THE CITY OF
DAVENPORT
IOWA | USA





Fourth Year Annual Action Plan

This document includes narrative responses to questions that CDBG, HOME, HOPWA, and ESG grantees must respond to in order to be compliant with the Consolidated Planning Regulations.

Formatting Notice:

The City of Davenport is required to submit this Annual Action Plan in the template provided by HUD, which contains specified questions, tables and other information and cannot be edited.

The HUD provided template contains formatting irregularities such as: columns that are too narrow, paragraphs split over more than one page, blank space, compressed text, and other discrepancies.

City Staff has compensated for these irregularities where possible, but many remain that cannot be changed.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Davenport conducted a survey and held a virtual public input meeting to gather citizen input. The results of these meetings, along with recommendations from the City's Five Year Consolidated Plan, Comprehensive Plan, Housing Needs Assessment, and Analysis of Impediments of Fair Housing were presented to the 15 member Citizens' Advisory Committee. The Committee reviewed the general areas of need identified in the Five Year Consolidated Plan, which are described below:

- Increasing affordable decent housing for both renters and homeowners, particularly larger units, those households with very low incomes, and units outside areas of concentrated low income and minority populations.
- Increasing employment and business opportunities in the community to address lack of employment opportunities, particularly for younger workers, low to moderate income households, and minorities.
- Increasing neighborhood quality and safety through mitigating or removing blighting conditions and providing improved neighborhood infrastructure like streets, alleys and sidewalks.
- Providing services to residents, particularly those that provide services for those suffering from mental health conditions, the homeless and youth.

From these broader areas of need, the Citizens' Advisory Committee identified the following Local Objectives for Year 49, which were adopted by the City Council on October 26, 2023:

- Improve the livability of Davenport neighborhoods including availability of affordable housing for owners and renters, and neighborhood infrastructure citywide.

- Support programs to retain existing businesses and to attract new businesses, with an emphasis on increasing employment and business opportunities for younger workers, low to moderate income households, and minorities.
- Provide support for human needs for the citizens of Davenport emphasizing mental health services and building life skills.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year, the City is required to submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD, reporting on the activities that were funded with CDBG and HOME dollars, the amount spent, and the beneficiaries assisted. The City of Davenport coordinates several housing programs to address the needs of residents within the city. The accessibility program supports persons with disabilities (both owner and renter) with accommodations such as entrance access and shower accessibility. Additionally the city's housing rehab program provides funding for owner occupied residential properties to preserve and improve existing housing, increasing residential value and stimulating investment in the City's neighborhoods. The program assists with correcting safety issues and substandard conditions in their homes which can include emergencies such as furnaces, roofs, and electrical/plumbing. In meeting underserved needs, the largest barrier remains the limited availability of funding to address needs. Because there is not enough funding to meet all needs, the Citizens' Advisory Committee, which is responsible for evaluating applications and awarding funding, has put in place an evaluation process that places a higher point value on closely addressing the identified local objectives and on compliance and performance in carrying out funded activities.

In accordance with federal guidelines the City of Davenport will make all reasonable efforts to ensure fair housing by providing outreach to all potentially eligible households. Affirmative marketing consists of actions to provide information and otherwise attract eligible households for the housing programs. Affirmative marketing differs from general marketing activities because it specifically targets potential tenants and homebuyers who are least likely to apply for the housing, in order to make them aware of available affordable housing opportunities. The CED Department reviews the Affirmative Marketing Plan annually. The plan outlines the approach to ensure a good faith effort is carried out to reach those least likely to apply for CED programs. These efforts include reaching out through community partners, religious centers, and including the process to request an accommodation on printed marketing material. The City of Davenport requires all multi-unit rental projects to complete the Affirmative Marketing Form detailing how each project will ensure providing adequate outreach to all eligible households. The City's past CAPER reports can be found on the City's website at www.davenportiowa.com.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City's Annual Action Plan citizen participation process took place in July and August 2022. The City of Davenport conducted a survey, hosted three in-person open house style meetings, and held a virtual public input meeting to gather citizen input. The results of these meetings, along with recommendations from the City's Housing Needs Assessment, and Analysis of Impediments of Fair Housing were presented to the Citizens' Advisory Committee. The Committee reviewed the results and identified needs from these items. From these needs, a set of local objectives were identified to be acted upon for the second year of the five year plan. In subsequent years, additional public input will be gathered to generate local objectives for upcoming years.

Public input was gathered through a series of community meetings and a survey. The meetings and survey were publicly advertised in the newspaper, on the City's website, on NextDoor, Facebook and Twitter, and directly emailed to area nonprofit groups that the City either has worked with directly or has contact with through one of the groups of which the City is a member. They were also sent to residents of the public housing authority through the Housing Coordinators that serve them. Many of these groups serve special populations, such as veterans, homeless, those with physical or mental disabilities, minorities, and non-English speakers. Approximately 135 agencies, non-profit board members, and neighborhood groups were notified of the meeting. Free oral interpretation was advertised as available upon request for those with limited English proficiency, as well as the availability of other accommodations if needed. All agencies were encouraged to attend the virtual meeting, open house session, complete the survey, and to invite their clients to attend a meeting session and/or complete the survey.

The 2020-2024 Five Year Consolidated Plan, the 2022 annual plan and availability of CDBG and HOME funding were discussed during the meetings, and survey respondents were asked to identify priorities for funding.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City of Davenport held public input meetings and conducted a survey to gather citizen input during the planning process for the Annual Plan. A Summary of the comments received at the public meetings and the survey results can be found in the appendix under the citizen participation comments.

A Public Hearing was held on the Year 49 CDBG allocation estimates on March 15, 2023. No comments were received at the Public Hearing.

The Annual Action Plan will be available for public comment from April 3, 2023 through May 2, 2023. No comments were received during this time period or at the public hearings. The Year 49 Annual Action Plan will be considered for approval by City Council contingent upon the completion of the public comment period on May 11, 2023.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments or views will be accepted.

7. Summary

The City of Davenport has carried out the preparation of this Annual Action Plan according to HUD requirements, and has gathered valuable public input as well as consultant data that has been used to help guide the funding decisions for the CDBG and HOME program.

As noted above, decreased funding from the federal level for the CDBG and HOME programs has made it unlikely that all of the needs identified in this plan can be fully addressed. While the City makes every effort to partner with non-profit groups, other government agencies, and for-profit developers, the needs continue to outstrip the funding available to address them. Through program design changes and more focused funding strategies, it is the City's hope that the impact of the reduced funding can be minimized.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	DAVENPORT	Community Planning & Economic Development
HOME Administrator	DAVENPORT	Community Planning & Economic Development

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

City of Davenport - Community & Economic Development

226 W. 4th Street, Davenport, IA 52801

(563) 326-7765

ced.info@davenportiowa.com

https://www.davenportiowa.com/cms/One.aspx?portalId=6481456&pageId=8742838

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of Davenport engages in consultation with a variety of other entities, both public and private, during the preparation of the consolidated plan and during each subsequent annual plan. In addition, throughout each program year, the City remains in regular contact with the CDBG subrecipients and HOME developers who actually deliver housing and services. Through this contact, the City is able to maintain an understanding of changing conditions, such as when new programs and services are offered, when existing services cease, and what vacancy rates and needs are for housing.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Davenport remains in ongoing contact with housing providers and health, mental health, and service agencies. Examples are:

- City Staff are members of the Quad City Housing Council/Housing Cluster, and Quad City Shelter & Transitional Housing Council. These groups all have as members staff from the Scott County Health Department and local non-profit groups that address various physical and mental health needs of Davenport citizens. These groups include those that serve the needs of citizens with physical disabilities, accessibility challenges, mental disabilities, the elderly, survivors of domestic violence and those who suffer from HIV/AIDS. All members of these groups were invited to participate in the public input process, and many did contribute, either through public input or by the survey. Monthly meetings of these groups enable City staff to engage and be aware of changes, challenges and needs faced by organizations involved with health, mental health, and public service activities.
- Through the CDBG program, the City has funded agencies that meet the health, mental health, and service needs of residents, and the City is likely to fund these activities again in the future, pending application for funding and resources permitting. Previously funded agencies include those providing accessibility, transportation, and mental health services, services to the homeless and survivors of domestic violence, those with HIV/AIDS, elderly, youth and others. All of these agencies were invited to participate in the public input process, and many did contribute, either through public input or by the survey.
- The Davenport Housing Commission oversees the Housing Choice Voucher Program for the City. It is administered by division within the Community & Economic Development Department, the City department which also administers the CDBG and HOME grants. Staff meet regularly to discuss current issues and needs. Voucher staff administers a variety of vouchers, including ones that can be used for youth exiting the foster care system and veterans.

- The City monitors a portfolio of more than 100 privately owned subsidized units, which were funded originally through programs such as CDBG, HOME, NSP, CDBG-DR and various tax credit programs. Monitoring enables the City to ensure the assisted units remain affordable and the project remains in compliance for the duration of the affordability commitment. Importantly, monitoring provides valuable information regarding the need for affordable housing and information about vacancy rates and waiting lists that helps the City plan for affordable housing in the future. Many of the units currently in the portfolio were developed to meet the needs of the elderly and those with physical and mental disabilities. Many affordable housing operators have chosen to have service providers located in or available to visit their buildings with targeted programing for those individuals. In the case of housing for those with mental health issues, one housing operator has on site staff coordinating care and services for tenants.
- As new projects come forward, the City works with developers to ensure that the affordable housing needs of the community are being addressed by the proposed projects. New projects that are developed with federal funds are checked to ensure that they meet applicable accessibility requirements, as well as to ensure that applicable lead based paint regulations are followed. These steps ensure that the activity is meeting the health and physical access needs of current and future tenants.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Davenport which resides in Scott County is part of the Iowa's Balance of State Continuum of Care which encompasses most of Iowa. In order to provide effective delivery of homeless and homeless prevention services at a grass roots level, the City of Davenport is represented on the Quad City Shelter and Transitional Housing Council (QCSTHC). The QCSTHC is comprised of public service providers, health and mental health providers, law enforcement, community development, and elected government representatives. The QCSTHC meets monthly to discuss community gaps in service and coordinates resources. The members of the QCSTHC are invited to participate in the public input process which is available in a virtual meeting, survey, or in person meeting format. The City Council approves annually the use of CDBG funds for the Subrecipient program which provides funding for nonprofit organizations who are providing public services to eligible beneficiaries. Several of the homeless and homeless prevention agencies that participate in the QCSTHC apply annually for CDBG subrecipient funds to fill gap funding for programs such as shelter, one-time emergency assistance, and mental health services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Davenport is not an ESG recipient. Agencies that serve City residents have access through the State of Iowa, and the City staff offers assistance to agencies in completing required steps for State funding.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	Big Brothers Big Sisters of Mississippi Valley
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Anti-poverty Strategy Development of local objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to attend public meetings and to complete a survey to develop local objectives. This agency was encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included. In addition, as a CDBG subrecipient, the City has an ongoing relationship with this agency throughout the year.
2	**Agency/Group/Organization**	Project Renewal
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Anti-poverty Strategy Development of local objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to attend public meetings and to complete a survey to develop local objectives. This agency was encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included. In addition, as a CDBG subrecipient, the City has an ongoing relationship with this agency throughout the year.

3	**Agency/Group/Organization**	Vera French Community Mental Health Center
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Persons with Disabilities Services-homeless Services-Health Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Development of local objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to attend public meetings and to complete a survey to develop local objectives. This agency was encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included. In addition, as a CDBG subrecipient, the City has an ongoing relationship with this agency throughout the year.
4	**Agency/Group/Organization**	BOYS & GIRLS CLUBS OF MISSISSIPPI VALLEY
	Agency/Group/Organization Type	Services-Children Services-Education

	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Anti-poverty Strategy Development of local objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to attend public meetings and to complete a survey to develop local objectives. This agency was encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included. In addition, as a CDBG subrecipient, the City has an ongoing relationship with this agency throughout the year.
5	**Agency/Group/Organization**	The Salvation Army
	Agency/Group/Organization Type	Services - Housing Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy Development of local objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to attend public meetings and to complete a survey to develop local objectives. This agency was encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included. In addition, as a CDBG subrecipient, the City has an ongoing relationship with this agency throughout the year.

6	**Agency/Group/Organization**	Humility of Mary Shelter, Inc. d/b/a Humility Homes and Services Inc.
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy Development of local objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to attend public meetings and to complete a survey to develop local objectives. This agency was encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included. In addition, as a CDBG subrecipient, the City has an ongoing relationship with this agency throughout the year.
7	**Agency/Group/Organization**	Friendly House
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy Development of local objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to attend public meetings and to complete a survey to develop local objectives. This agency was encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included. In addition, as a CDBG subrecipient, the City has an ongoing relationship with this agency throughout the year.
8	**Agency/Group/Organization**	FAMILY RESOURCES, INC
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Development of local objectives

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency was invited to attend public meetings and to complete a survey to develop local objectives. This agency was encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included. In addition, as a CDBG subrecipient, the City has an ongoing relationship with this agency throughout the year.
9	**Agency/Group/Organization**	Quad City Shelter and Transitional Housing Council
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - County Other government - Local Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy HOPWA Strategy Anti-poverty Strategy Development of local objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quad City Shelter and Transitional Housing Council (QCSTHC) is a consortium of 25 nonprofit and government entities that are dedicated to serving the homeless, those in danger of homelessness, and those entering housing after being homeless in the Quad City area. QCSTHC was invited to attend public meetings and to complete a survey to develop local objectives. The organization was notified of the public meeting and the survey to ensure their views were included. In addition, City staff members attend meetings of this group year round to engage with local organization working on homelessness in our community, learn what actions they are undertaking, as determine what the City can do to assist. This group was encouraged (as were all agencies) to notify their members of the public meetings and to distribute the survey to them to ensure their views were included. A membership list of the participating organizations is attached as part of the Citizen Comment section.

10	**Agency/Group/Organization**	City of Davenport
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Other government - Local Grantee departments Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Development of local objectives

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Multiple City departments were consulted in the development of this plan. The departments included Public Works (infrastructure, building conditions/code enforcement), Office of Assisted Housing (regarding public housing, assisted housing and homelessness), Development and Neighborhood Services - Planning Department (neighborhood planning and historic preservation), Economic Development (developing, attracting and retaining business and industry), Davenport Civil Rights Commission (fair housing and equal opportunity), and Davenport CitiBus (public transportation). All departments were invited to attend public meetings and to complete a survey to develop local objectives. City departments were encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included.
11	**Agency/Group/Organization**	Neighborhood Groups
	Agency/Group/Organization Type	Housing Civic Leaders Neighborhood organizations Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Development of local objectives

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Local groups were invited to participate in the process. Approximately 80 groups were contacted via email, NextDoor, and through contact with the City's Good Neighbor Project (former neighborhood groups) to attend public meetings and to complete a survey to develop local objectives. These groups were encouraged (as were all agencies) to notify their members of the public meeting to distribute the survey to them to ensure their views were included.
12	**Agency/Group/Organization**	Quad Cities Housing Council

	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Service-Fair Housing Services - Victims Other government - Federal Other government - County Other government - Local Regional organization Planning organization Business Leaders Civic Leaders Business and Civic Leaders Community Development Financial Institution Foundation Grantee Department Neighborhood Organization Private Sector Banking / Financing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Anti-poverty Strategy Lead-based Paint Strategy Development of local objectives
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quad Cities Housing Council (formerly Scott County Housing Council) is a non-profit group that oversees a consortium of approximately 60 civic, business, financial, non-profit, for-profit, and government entities that are dedicated to addressing affordable housing and homelessness in the Quad City area, which also includes the City Davenport. The consortium is known as the Quad Cities Housing Cluster. QCHC was invited to attend public meetings and to complete a survey to develop local objectives. The members of the organization were notified of the meetings and to distribute the survey to them to ensure their views were included. In addition, City staff members attend meetings with this group year round to engage with local organizations working to improve access to affordable housing in our community, learn what actions they are undertaking, and determine what the City can do to assist. This group was encouraged (as were all agencies) to notify their clients of the public meetings and to distribute the survey to them to ensure their views were included. A membership list of the participating organizations is attached as part of the Citizen Comments section.

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types were invited to participate in public input and consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	State of Iowa	Housing and services for homeless and at-risk populations.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

The City of Davenport held open house style public input sessions, a virtual public input meeting, and a public input survey to gather citizen input. The results of the meetings and survey, along with needs identified in the City's Five Year Consolidated Plan, and recommendations from the Comprehensive Plan, Housing Needs Assessment, and Analysis of Impediments of Fair Housing were presented to the Citizens' Advisory Committee. The Committee reviewed the results and identified needs from these items. From these needs, a set of local objectives were identified to be acted upon for the second year of the five year plan. In subsequent years, additional public input will be gathered to generate local objectives for upcoming years.

The meeting and survey were publicly advertised in the newspaper, on the City's website, on NextDoor, Facebook and Twitter, neighborhood groups, and email to area nonprofit groups that the City either has worked with directly or has contact with through one of the groups of which the City is a member. Many of these groups serve special populations, such as veterans, homeless, those with physical or mental disabilities, minorities, and non-English speakers. All agencies were encouraged to attend the meeting or open house session, complete the survey, and to invite their clients to participate.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Oral interpretation available upon request for any language. Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Non-profit agencies & service providers	The public meetings were held in person and virtually. For the in-person the City hosted three open-house style meetings at the Farmers Market. The City virtual public input meeting was held using the Go-to-Meeting platform. Meeting advertisements were published on the City Website and social media pages (Facebook and Twitter), notifications sent through NextDoor application, Sent via email to members of the good neighbor project, and sent via email to all City of Davenport subrecipient agencies and other nonprofit	The open house meetings provided an opportunity for people to provide input in the form of comment cards and/or by placing stickers on a city map that the corresponding colors indicated city programs (i.e. housing green dots). A picture of the input map is included in the appendix under the citizen participation comment section. The virtual meeting provided opportunities for input to be given live using chat or interested parties that were not able to view the live meeting the video was posted to the City You Tube page with the ability to submit input by	All comments received will be included.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Survey	Minorities Non-English Speaking - Specify other language: Oral interpretation available upon request for any language. Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Non-profit agencies & service providers	An online survey was distributed and 208 responses were received. The survey was available for 6 weeks and was distributed through a variety of paper and electronic methods.	The survey resulted in 53% preferring that funds be focused in a specific area. Additionally the top priorities were (in order): affordable housing, infrastructure/area benefits, public services, and economic development. A copy of the survey and detailed results are included in the appendix.	All comments received will be included.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,611,691	300,000	1,267,348	3,179,039	1,500,000	Year 49 totals are the actual HUD allocations. Year 50 is estimated at $1,200,000 per year in new entitlement, $300,000 per year in program income. Prior Year resources includes approximately $1,267,348 in EN and PI rolled over from Year 48 to Year 49.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	493,128	200,000	3,156,975	3,850,103	600,000	Year 49 is the actual HUD allocations. Year 50 estimated at $400,000 per year in new entitlement and $200,000 per year in program income. Prior Year resources includes approximately $3,156,975 in EN and PI rolled over from Year 48 to Year 49.
Other	public - federal	Other	140,501	0	0	140,501	0	Rollover amount from 2022 annual plan, includes approximately $140,501.
Other	public - federal	Public Improvements	525,000	0	0	525,000	0	Replenishment funding.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will be utilized to leverage additional funds in larger rental developments. Depending on the actual applications received, these other leveraged funds could include low income housing tax credits, historic rehabilitation credits, local, State and other Federal funds, and private equity.

The CDBG program does not have a matching requirement, but leveraging is encouraged by the City through the application process for funding in both public services and rental development. The City does not require matching funds for owner occupied rehabilitation projects funded through the housing rehabilitation program.

The HOME program requires matching funds equivalent to 25% of the funds expended for all activities (excluding CHDO and administration). The City has from time to time qualified for a partial or full exemption from the matching requirements, due to economic conditions and/or natural disasters. As a result, the City currently has a balance of excess matching funds that can be applied to projects in the future. In addition, matching funds are required for unit production activities. These requirements are typically met through the receipt of non-federal grant funds and tax benefit programs by the developers.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

When the City has property available that would be appropriate for redevelopment, it has from time to time offered these lots to other entities for development. These entities have included both for profit developers and non-profit developers. In the event land is offered to a developer, the terms of the transfer are evaluated based on the need for the development, the cash flow of the proposed development, and the ability of the receiving entity to pay. Depending on the outcome of this evaluation, the land may be sold or donated to the receiving entity according to terms negotiated on a case by case basis. In the past, examples of this have included the donation of foreclosed homes to nonprofit groups for rehabilitation and resale, the donation of single family lots for the construction of affordable homes, and the transfer of commercial land for the construction of affordable rental units.

In the event the City would transfer property to a developer, whether public or private, City policy and State law will be followed concerning the public transfer of the property. In some instances where the City contemplates donating City owned land for development, a Request for Proposals may be issued to determine the level of interest and type of development.

The plan identifies infrastructure in support of housing activities as a goal. Towards that end, infrastructure improvements on public land in the right of way may be undertaken. This could include streets, sewer, sidewalk, curb/gutter and lighting improvements among other things.

Discussion

All federal funds received will be utilized to pursue the goals and projects outlined in this plan according to applicable regulations.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration and Planning	2020	2024	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Housing Economic Development Infrastructure and Area Benefits Low-Mod Clientele and Public Services	CDBG: $345,999	
2	Housing	2020	2024	Affordable Housing		Housing	CDBG: $1,675,828 HOME: $3,850,103	Homeowner Housing Added: 7 Household Housing Unit Homeowner Housing Rehabilitated: 27 Household Housing Unit Direct Financial Assistance to Homebuyers: 12 Households Assisted
3	Economic Development	2020	2024	Non-Housing Community Development		Economic Development	CDBG: $587,212	Jobs created/retained: 7 Jobs

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Infrastructure and Area Benefit	2020	2024	Non-Housing Community Development		Infrastructure and Area Benefits	CDBG: $300,000 CDBG - Replenish: $525,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
5	Low-Mod Clientele and Public Services	2020	2024	Homeless Non-Homeless Special Needs Non-Housing Community Development		Low-Mod Clientele and Public Services	CDBG: $270,000	Public service activities other than Low/Moderate Income Housing Benefit: 825 Persons Assisted Homeless Person Overnight Shelter: 375 Persons Assisted Homelessness Prevention: 225 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	**Goal Name**	Administration and Planning
	Goal Description	Coordinates, administers, and monitors the CDBG and HOME programs; prepares reports and plans required by HUD, prepares environmental and historic preservations studies, monitors compliance of all federally funded activities under the grants. Manages CDBG and HOME funded assets including the loan portfolio, program income and any properties funded in whole or in part with CDBG or HOME funds. Funding is allowed through both the CDBG and HOME grants to pay for the administration and planning costs of the grants.

2	**Goal Name**	Housing
	Goal Description	Increasing affordable decent housing for both renters and homeowners, particularly larger units, accessible units, those for households with very low incomes, and units outside areas of concentrated low income and minority populations. May include: rehabilitation, acquisition/rehab/resale, refinance/rehab, demolition/site preparation, new construction, downpayment/closing cost assistance, tenant based rental assistance, and housing counseling. Housing units assisted will be single or multi-unit affordable housing to be sold, rented, or lease/purchased, as allowed by CDBG and HOME regulations. Beneficiaries of housing activities will be low to moderate income households as specified by HUD regulations.
3	**Goal Name**	Economic Development
	Goal Description	Support programs to retain existing businesses and to attract new businesses, with an emphasis on increasing employment and business opportunities for younger workers, low to moderate income households, and minorities.
4	**Goal Name**	Infrastructure and Area Benefit
	Goal Description	Infrastructure and area benefits to benefit low to moderate households and areas, as allowed by CDBG regulations. This could include (but is not limited to) improvements to streets, sidewalks, gutters, sewer, alleys and other neighborhood improvements. Could also include prevention/elimination of blight through acquisition, demolition, rehabilitation, facade improvements, etc.
5	**Goal Name**	Low-Mod Clientele and Public Services
	Goal Description	Provide support for human needs for the citizens of Davenport emphasizing mental health services and building life skills.

Projects

AP-35 Projects – 91.220(d)

Introduction

During the public participation process, four needs were identified:

- Increasing affordable decent housing for both renters and homeowners, particularly larger units, those households with very low incomes, and units outside areas of concentrated low income and minority populations;
- Increasing employment and business opportunities in the community to address lack of employment opportunities, particularly for younger workers, low to moderate income households, and minorities;
- Increasing neighborhood quality and safety through mitigating or removing blighting conditions and providing improved neighborhood infrastructure like streets, alleys, and sidewalks.
- Providing services to residents, particularly those that provide services for those suffering from mental health conditions, homeless, and youth.

In the process of developing the annual plan, the needs were used to develop local objectives to for the year:

- Improve the livability of Davenport neighborhoods including availability of affordable housing for owners and renters, and neighborhood infrastructure citywide.
- Support programs to retain existing businesses and to attract new businesses, with an emphasis on increasing employment and business opportunities for younger workers, low to moderate income households, and minorities.
- Provide support for human needs for the citizens of Davenport emphasizing mental health services and building life skills.

The City conducts an application process for non-profit groups and city departments that run programs to address the needs and objectives identified. CDBG funding is used for administration/planning, housing projects, economic development, infrastructure and area benefits, and low-mod clientele and public services. HOME funding is used for administration of HOME programs and housing programs. Project details are

listed below.

Projects

#	Project Name
1	City Administration/ Planning
2	Housing
3	Economic Development
4	Infrastructure and Area Benefit
5	Low-Mod Clientele and Public Services
6	CDBG-CV CARES Act Funding

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Because funding is not available to meet all needs, the Citizens' Advisory Committee, which is responsible for evaluating applications and awarding funding, has put in place an evaluation process that places a higher point value on closely addressing the identified local objectives and on compliance and performance in carrying out funded activities. In this way, the CAC is attempting to use the limited federal dollars available in the most efficient manner.

In addition to availability of funding, eligible non-profit partners in the community must bring forward applications for programs to meet identified needs and local objectives. For example, in the current program year, no applications were received for transportation or financial literacy programs, though those are needs identified through the planning process. In the absence of an eligible applicant to carry out these activities, the City is unable to consider funding for fund them in the current program year.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	City Administration/ Planning
	Target Area	
	Goals Supported	Administration and Planning Housing Economic Development Infrastructure and Area Benefit Low-Mod Clientele and Public Services
	Needs Addressed	Housing Economic Development Infrastructure and Area Benefits Low-Mod Clientele and Public Services
	Funding	CDBG: $345,999
	Description	Coordinates, administers, and monitors the CDBG and HOME programs; prepares reports and plans required by HUD, prepares environmental and historic preservations studies, monitors compliance of all federally funded activities under the grants. Manages CDBG and HOME funded assets including the loan portfolio, program income and any properties funded in whole or in part with CDBG or HOME funds. In the event that the City would pursue a Section 108 loan for housing or infrastructure, City Staff funded through CDBG and/or HOME would administer the Section 108 activities. Expected resources include 2023 entitlement and program income, as well as prior year entitlement and program income.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	HUD does not require that direct beneficiaries of administrative and planning activities be reported. However, it is important to note that 1,803 low and moderate income households are estimated to be served under other Projects identified in this plan. Without completing HUD required administrative and planning activities, none of those projects would be possible and it can be stated that the direct beneficiaries of all other Projects in the plan are indirect beneficiaries of Planning & Administration
	Location Description	City-wide

	Planned Activities	Coordinates, administers, and monitors the CDBG and HOME programs; prepares reports and plans required by HUD, prepares environmental and historic preservations studies, monitors compliance of all federally funded activities under the grants. Manages CDBG and HOME funded assets including the loan portfolio, program income and any properties funded in whole or in part with CDBG or HOME funds. In the event that the City would pursue a Section 108 loan for housing or infrastructure, City Staff funded through CDBG and/or HOME would administer the Section 108 activities. Expected resources include 2023 entitlement and program income, as well as prior year entitlement and program income.
2	**Project Name**	Housing
	Target Area	
	Goals Supported	Housing
	Needs Addressed	Housing
	Funding	CDBG: $1,675,828 HOME: $3,156,975
	Description	With CDBG and HOME funding in accordance with rules and regulations, assistance will be provided by the City directly to homebuyers, homeowners, renters, and developers, as well as to non-profits, for-profits or CHDOs to acquire and/or rehabilitate properties, eliminate blight, correct substandard conditions, make general repairs, improve energy efficiency, reduce lead paint hazards, and make emergency or accessibility repairs. May include: rehabilitation, acquisition/rehab/resale, refinance/rehab, demolition/site preparation, new construction, downpayment/closing cost assistance, housing counseling and Tenant Based Rental Assistance. Housing units assisted will be single or multi-unit affordable housing to be sold, rented, or lease/purchased, as allowed by CDBG and HOME regulations. Beneficiaries of housing activities will be low to moderate income households as specified by HUD regulations. Other funding available includes program income generated by the respective revolving loan funds. Section 108 loans for eligible housing activities may be undertaken. Funding will also be utilized for project delivery costs and administration of housing programs, as allowed by CDBG and HOME regulations. Expected resources include 2023 entitlement and program income, as well as prior year entitlement and program income.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 46 households will be assisted through housing activities.
	Location Description	Funding is available citywide. Exact addresses of housing projects are not known until applications have been received, processed and approved.
	Planned Activities	With CDBG and HOME funding in accordance with rules and regulations, assistance will be provided by the City directly to homebuyers, homeowners, renters, and developers, as well as to non-profits, for-profits or CHDOs to acquire and/or rehabilitate properties, eliminate blight, correct substandard conditions, make general repairs, improve energy efficiency, reduce lead paint hazards, and make emergency or accessibility repairs. May include: rehabilitation, acquisition/rehab/resale, refinance/rehab, demolition/site preparation, new construction, downpayment/closing cost assistance, housing counseling and Tenant Based Rental Assistance. Housing units assisted will be single or multi-unit affordable housing to be sold, rented, or lease/purchased, as allowed by CDBG and HOME regulations. Beneficiaries of housing activities will be low to moderate income households as specified by HUD regulations. Other funding available includes program income generated by the respective revolving loan funds. Section 108 loans for eligible housing activities may be undertaken. Funding will also be utilized for project delivery costs and administration of housing programs, as allowed by CDBG and HOME regulations. Expected resources include 2023 entitlement and program income, as well as prior year entitlement and program income.
3	**Project Name**	Economic Development
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: $587,212

	Description	Formulation, coordination, and implementation of local economic development strategies. Provide economic development assistance including loans, section 108 loans, loan guarantees, grants, microenterprise assistance, and infrastructure development to businesses locating to or expanding in Davenport. Loans and grants provided will be for operating capital, acquisition, rehabilitation, demolition, slum blight prevention/removal. At least 51% of the jobs created or retained by the assisted businesses must be held by low/moderate income people. Economic assistance will also be provided to alleviate slum or blighted conditions in designated slum/blight areas or on individual slum/blight properties. Small business loan program will address the impact of the credit crunch and reduction of capital for business start-ups or expansion. Section 108 loans for eligible economic development activities may be undertaken. A percentage of staff costs will be covered by program income earned through the revolving loan fund. Expected resources include 2023 entitlement and program income, as well as prior year entitlement and program income.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 7 jobs will be created or retained.
	Location Description	Economic Development activities are available citywide.

	Planned Activities	Formulation, coordination, and implementation of local economic development strategies. Provide economic development assistance including loans, section 108 loans, loan guarantees, grants, microenterprise assistance, and infrastructure development to businesses locating to or expanding in Davenport. Loans and grants provided will be for operating capital, acquisition, rehabilitation, demolition, slum blight prevention/removal. At least 51% of the jobs created or retained by the assisted businesses must be held by low/moderate income people. Economic assistance will also be provided to alleviate slum or blighted conditions in designated slum/blight areas or on individual slum/blight properties. Small business loan program will address the impact of the credit crunch and reduction of capital for business start-ups or expansion. Section 108 loans for eligible economic development activities may be undertaken. A percentage of staff costs will be covered by program income earned through the revolving loan fund. Expected resources include 2023 entitlement and program income, as well as prior year entitlement and program income.
4	**Project Name**	Infrastructure and Area Benefit
	Target Area	
	Goals Supported	Infrastructure and Area Benefit
	Needs Addressed	Infrastructure and Area Benefits
	Funding	CDBG: $300,000 CDBG - Replenish: $525,000
	Description	Infrastructure and area benefits to benefit low to moderate households and areas, as allowed by CDBG regulations. This could include (but is not limited to) improvements to streets, sidewalks, gutters, sewer, alleys and other neighborhood improvements. Could also include prevention/elimination of blight through acquisition, demolition, rehabilitation, facade improvements, etc. Section 108 loans for eligible infrastructure and/or area benefit activities may be undertaken. Expected resources include 2023 entitlement and program income, as well as prior year entitlement and program income. Funds not utilized in the Infrastructure and Area Benefit project will be utilized in Project 2: Housing.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 300 Low/Mod persons will benefit from the planned infrastructure projects. Note that this number is a placeholder based on past projects, as the exact number of beneficiaries in the area to be served is not yet known. Funds not utilized in the Infrastructure and Area Benefit project will be utilized in Project 2: Housing.
	Location Description	Infrastructure activities in support of affordable housing are available citywide, however,infrastructure is generally carried out in support of low and moderate income housing and neighborhood development. Asa result, infrastructure improvements are most likely to occur in older parts of the city with more deteriorated infrastructure and higher concentrations of low and moderate income households.
	Planned Activities	Infrastructure and area benefits to benefit low to moderate households and areas, as allowed by CDBG regulations. This could include (but is not limited to) improvements to streets, sidewalks, gutters, sewer, alleys and other neighborhood improvements. Could also include prevention/elimination of blight through acquisition, demolition, rehabilitation, facade improvements, etc. Section 108 loans for eligible infrastructure and/or area benefit activities may be undertaken. Expected resources include 2023 entitlement and program income, as well as prior year entitlement and program income. Funds not utilized in the Infrastructure and Area Benefit project will be utilized in Project 2: Housing.
5	**Project Name**	Low-Mod Clientele and Public Services
	Target Area	
	Goals Supported	Low-Mod Clientele and Public Services
	Needs Addressed	Low-Mod Clientele and Public Services
	Funding	CDBG: $270,000

	Description	Funding for a variety of public service activities serving low to moderate income clientele has been proposed for this year, including: Youth services: Providing mentoring, counseling, child care, before and after school programs, and summer programs for low to moderate income families. These programs provide social, physical, emotional, cultural and educational enrichment for low to moderate income children, primarily in the central city. Homeless and Transitional Housing: Provides shelter and transitional housing for homeless adults and families. Services also include advocacy, case management, referrals, service coordination, one-time crisis assistance to prevent homelessness, meal sites, and funding for the staff to implement these activities. Domestic Violence Services: Advocacy shelter provides assistance and shelter to victims of domestic violence. Legal Advocate provides assistance to survivors navigating the court system. Shelter staff provides crisis line, advocacy, and assistance to victims in obtaining safe shelter, food, clothing, medical attention, and basic needs. Program provides counseling, referrals, and legal assistance to victims of domestic violence. Provides community and prevention education programs to individuals age 3 to 18. Mental Illness Services: Provides support and case management for individuals with long term mental illness who are tenants in long term supportive housing units. Subsistence Payments: While the City generally would not fund subsistence payment programs, there may be situations where, on a short term basis in response to an emergency situation the City may fund such programs. Expected resources include 2023 and earlier entitlement funds. Davenport does not typically draw program income for public service activities, as the vast majority of program income is generated by the housing and economic development revolving loan funds, and the program income stays with the revolving loan fund that generated it. However, the projected amount of program income to be earned during the program year is included in the calculation of the public service cap. In the unlikely event that a substantial amount of program income is generated outside of the revolving loan funds that program income may be drawn against expenses in the public service activities if necessary to comply with federal regulations.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,425 low/mod persons will be assisted by the proposed activities.

	Location Description	Services for low and moderate income residents and public services are available citywide.
	Planned Activities	Funding for a variety of public service activities serving low to moderate income clientele has been proposed for this year, including: Youth services: Providing mentoring, counseling, child care, before and after school programs, and summer programs for low to moderate income families. These programs provide social, physical, emotional, cultural and educational enrichment for low to moderate income children, primarily in the central city. Homeless and Transitional Housing: Provides shelter and transitional housing for homeless adults and families. Services also include advocacy, case management, referrals, service coordination, one-time crisis assistance to prevent homelessness, meal sites, and funding for the staff to implement these activities. Domestic Violence Services: Advocacy shelter provides assistance and shelter to victims of domestic violence. Legal Advocate provides assistance to survivors navigating the court system. Shelter staff provides crisis line, advocacy, and assistance to victims in obtaining safe shelter, food, clothing, medical attention, and basic needs. Program provides counseling, referrals, and legal assistance to victims of domestic violence. Provides community and prevention education programs to individuals age 3 to 18. Mental Illness Services: Provides support and case management for individuals with long term mental illness who are tenants in long term supportive housing units. Subsistence Payments: While the City generally would not fund subsistence payment programs, there may be situations where, on a short term basis in response to an emergency situation the City may fund such programs. Expected resources include 2023 and earlier entitlement funds. Davenport does not typically draw program income for public service activities, as the vast majority of program income is generated by the housing and economic development revolving loan funds, and the program income stays with the revolving loan fund that generated it. However, the projected amount of program income to be earned during the program year is included in the calculation of the public service cap. In the unlikely event that a substantial amount of program income is generated outside of the revolving loan funds that program income may be drawn against expenses in the public service activities if necessary to comply with federal regulations.
6	**Project Name**	CDBG-CV CARES Act Funding
	Target Area	

	Goals Supported	Economic Development Low-Mod Clientele and Public Services
	Needs Addressed	Economic Development Low-Mod Clientele and Public Services
	Funding	CDBG-CV: $140,501
	Description	CDBG-CV funds to be used to prevent, prepare for, and respond to the Coronavirus.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25 low/mod persons will benefit through public service activities.
	Location Description	COVID-19 related services are available citywide.
	Planned Activities	Funding for a variety of public service activities serving low to moderate income clientele has been proposed for this year, including: Youth services: Providing mentoring, counseling, child care, before and after school programs, and summer programs for low to moderate income families. These programs provide social, physical, emotional, cultural and educational enrichment for low to moderate income children, primarily in the central city. Homeless and Transitional Housing: Provides shelter and transitional housing for homeless adults and families. Services also include advocacy, case management, referrals, service coordination, one-time crisis assistance to prevent homelessness, meal sites, and funding for the staff to implement these activities. Domestic Violence Services: Advocacy shelter provides assistance and shelter to victims of domestic violence. Legal Advocate provides assistance to survivors navigating the court system. Shelter staff provides crisis line, advocacy, and assistance to victims in obtaining safe shelter, food, clothing, medical attention, and basic needs. Program provides counseling, referrals, and legal assistance to victims of domestic violence. Provides community and prevention education programs to individuals age 3 to 18. Mental Illness Services: Provides support and case management for individuals with long term mental illness who are tenants in long term supportive housing units.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Funding for all projects is available citywide. A review of the Analysis of Impediments to Fair Housing and the Housing Needs Assessment both indicated that the City should continue to balance investment between older areas of the city with higher concentrations of low income and minority residents and making new affordable housing opportunities available in parts of the City where they have not traditionally been present.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In preparing this plan, the public input process revealed that 53% of survey respondents support targeted area funding. The City and/or its non-profit partners may from time to time offer targeted outreach in particular areas of the City, especially in those areas where redevelopment is anticipated to occur, to encourage better overall neighborhood quality in the area of new development.

However, the City has chosen to make all programs available citywide, so that the largest group of eligible residents may take advantage of them. The nature of certain activities means that the benefits of these activities are likely to be concentrated in low to moderate income areas. Examples of programs likely to be most utilized in older areas are:

• Housing rehabilitation programs, which will likely benefit homeowners in areas of the city with the oldest and least well maintained housing stock,
• Public service programs, which are likely to benefit areas where low to moderate income households are most concentrated,
• Infrastructure activities, which will likely benefit areas of the city with the oldest infrastructure. When affordable housing development takes place in a low/mod area with older or failing infrastructure, non-maintenance supplemental infrastructure improvements in the area may be offered in support of neighborhood revitalization in the vicinity of the housing activities.
• Blight removal, which will likely benefit areas of the city with the oldest and least well maintained buildings.

Discussion

The City of Davenport will continue to use the feedback it receives annually through surveys, public input, and planning studies to help guide its choices of where new housing (or rehabilitation) projects are focused. Information from both the Analysis of Impediments to Fair Housing and Housing Needs Assessment discussed that community perceptions have a strong influence on housing choices and it was determined that the city should increase affordable housing opportunities in areas where it is not generally available.

Housing: Funding for housing programs offered by the City and its non –profit partners is available citywide. However, because of a concentration of low income households and older housing stock in older areas of the City, it can be expected that the majority of housing rehabilitation activities will take place in these areas. New development of affordable housing, both homeowner and rental, is also eligible citywide, and attempts will be made to encourage that development to take place outside of areas where it has traditionally been available, as suggested by the Analysis of Impediments to Fair Housing. The City or its non-profit partners may from time to time offer targeted outreach in particular areas of the City, especially in those areas where redevelopment is anticipated to occur, to encourage better overall neighborhood quality in the area of new development. For example, this could include

outreach for exterior grants in a neighborhood surrounding a new affordable apartment building under the umbrella of the existing housing rehabilitation program.

Economic Development: Funding for economic development programs is available citywide. However, the City may from time to time offer targeted outreach in particular areas of the City, especially in those areas where redevelopment is anticipated to occur, to encourage better overall neighborhood quality in the area of redevelopment. For example, this could include outreach grants to businesses opening in smaller commercial/retail districts or other areas of the City that are underinvested.

Infrastructure and Area Benefits: Funding for infrastructure offered by the City is available citywide. However, because of a concentration of low income households and older housing stock in older areas of the City, it can be expected that the majority of infrastructure activities will take place in these areas. New development of affordable housing, both homeowner and rental, is also eligible citywide, and attempts will be made to encourage that development to take place outside of areas where it has traditionally been available, as suggested by the Analysis of Impediments to Fair Housing. When that development takes place in an area with older or failing infrastructure, and the area would meet HUD criteria for low to moderate area benefits, infrastructure improvements and blight removal in the area may be offered in support of the housing activities.

Low-Mod Clientele and Public Services: Funding for public service programs offered by the City's non – profit partners is available citywide. However, because of a concentration of low income households in older areas of the City, it can be expected that the majority of public service activities will take place in these areas. Public service providers are encouraged to provide services to all low to moderate income residents regardless of their location in the City.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Davenport reviews information from various studies to assist in guiding programs and development. These studies assist the City to continue its strategy of balancing housing investments between revitalizing older areas and developing new affordable housing where it has not been traditionally available.

Information from both the 2019 Analysis of Impediments and the 2020 Housing Needs Assessment suggest the need to improve community perception of affordable housing, increase the supply of affordable housing with more geographic diversity, larger and accessible units, improved code enforcement and nuisance abatement, and efforts to address public safety and tenant/landlord stability and education.

The HUD published instructions for this section state that these “households supported” goals are not to include emergency shelter, transitional shelter, or social services. Instead, these numbers are only to include units that are reserved for homeless individuals and families. No new units of this type are anticipated this year.

Therefore, all the produced, rehabilitated, and acquired units shown in the second table are included in the first table as Non-Homeless units. These units represent estimated households to be assisted through the City's Housing fund.

In the second table, the new units to be produced include newly assisted rental and owner occupied units, rehabed units include homes assisted through the CDBG and HOME programs, and acquisition of existing units includes households supported with downpayment assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	46
Special-Needs	0
Total	46

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	7
Rehab of Existing Units	27
Acquisition of Existing Units	12
Total	46

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

It is estimated that 39 households will be supported by non-homeless unit production by rehabilitation through the City's housing fund and acquisition of existing units for households supported with downpayment assistance. Additionally, it is estimated that 7 households will be supported by new rental or owner occupied units produced through the CDBG and HOME programs. There are no new units anticipated to be constructed this year this year that are solely reserved for homeless individuals and/or families.

AP-60 Public Housing – 91.220(h)

Introduction

In 2019, the City made the decision that owning and operating rental housing was not part of the City's core mission and decided to sell the city-owned public housing units. The Heritage apartment building was sold in July 2021. The remaining scattered site properties were acquired by affordable housing non-profit agencies and include: eight single family homes, eleven duplex units, and two six-plex multi-residential units. The City will continue to provide voucher assistance as well as rehab and development assistance for housing and other development activities.

Actions planned during the next year to address the needs to public housing

With the net proceeds from the sale of the former Public Housing units, it is anticipated that software upgrades will be possible allowing more efficient administration of Housing Choice Vouchers. In particular, potential clients on the Wait List can electronically update their contact information as it changes, landlords could submit unit availability more easily and in real time, and current tenants could update their recertification documents through mobile devices and phones, allowing additional staff capacity to lease up additional vouchers.

Additionally, Voucher staff have started doing monthly onboard sessions with those coming up on the Wait List, rather than one-on-one meetings with staff.

Toward the end of FY23, HUD also approved a waiver request allowing the PHA to approve rents of up to 120% of FMR, compared to 110% per traditional HCV operational limits.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Involvement is certainly something that is encouraged and is covered in the onboarding and recertification interactions. Tenants are encouraged to make use of community resources and other City of Davenport programs to help them become more self-sufficient and good candidates for home ownership. Existing tenants of those properties were given the opportunity to apply for the program if they would like to become a homeowner. Within the past several years, a voucher client was able to qualify for the City's HOME funded Urban Homestead Program and close on acquisition of a single-family home.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The public housing authority is not designated as troubled.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The governing body for homeless services for the State of Iowa is the Iowa Council on Homelessness. This organization was established in Iowa Code 16.00A in 2008. The Iowa Council works to develop a coordinated and seamless delivery system to prevent and alleviate homelessness. The council's duties also include evaluating state policies and programs to determine whether any state policies, programs, statutes should be revised to help prevent and alleviate homelessness. Until January 2020, the Iowa Council served as the primary decision-making body for the Iowa Balance of State CoC.

In January 2020, the Iowa Council on Homelessness elected to reorganize its governance structure and separate the duties of the Continuum of Care (CoC) from the Iowa Council. In its place, the Iowa Council approved an Interim CoC Board to assume responsibilities as the primary decision-making body for the CoC on a time-limited basis. The separation of duties became effective on April 1, 2020. A full transition of the permanent CoC board took place in April 2021.

The CoC Board serves as the HUD-designated primary-decision-making group and oversight board of the Iowa Balance of State (hereinafter referred to as the "geographic area") Continuum of Care for the Homeless (IA-501). The responsibilities for the CoC board include operate the COC, oversight of the Homeless Management Information System (HMIS) and COC planning.

On the local planning level, the Scott County Shelter and Transitional Housing Council (SCSTHC) is comprised of 28 local organizations, local and county government representatives, law enforcement, elected government representatives, and health services that provide services to the community's homeless persons and persons at risk of becoming homeless. One of the member's Chief Operating Officer is a voting member on the Iowa Council of Homelessness which allows for dissemination of information to reach the local level.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Quad Cities Silos to Solutions is a plan resulting from a volunteer task force committed to addressing affordable housing in the community. This initiative was developed out of the Scott County Housing Council (SCHC) which the City of Davenport is represented by designated city staff. The vision by 2030 is to address the gap for affordable housing, preservation of the affordable units currently available, engage in partnership to foster dialogue and action on affordable housing. The SCSTHC assists in the point in time count which identifies unsheltered persons and members of the council partner to perform weekly homeless outreach in the community looking for unsheltered persons. Agencies collaborate in

mutual referrals and resources, using the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI -SPDAT) at intake and the coordinated entry process to identify the programs and services best aligned to end the family/individual homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The SCSTHC represents 24 non-profit organizations and local and county government. This multi-faceted council provides emergency shelter, transitional housing, permanent housing, affordable housing and mainstream supportive services. The council identifies gaps in housing services and researches solutions to those gaps by utilizing the expertise of those agencies that have successfully provided housing and mainstream services to homeless persons. This collaboration provides program delivery that reduces redundancy in services, uses funds available more efficiently and allows those agencies who have the experience in program delivery the opportunity to expand on existing successful programs. The council utilizes coordinated entry and diversion practice.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Iowa Council identified a need for consistent Iowa standards for homeless operations, services and performance. Driven by new HUD regulations, the Iowa Council outlined its strategy for establishing commonality and consistency in operational practices, services, and performance measures for organizations and programs with a focus on housing needs and services. In 2014 state fiscal year, the Council used state appropriation funds to contract with the State Public Policy Group to develop recommended standards for homeless programs as a best practice for Iowa's homelessness system. These standards are directed to individual organizations and their programs. By local achievement of these standards, each organization will contribute to the larger goal of system improvement and to reduce the amount of time homeless persons will need in shelter and prevent individuals and families who are recently homeless from re-entering shelter. The coordinated entry and diversion staff is located at the Humility Homes and Services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homeless prevention programs including rental and utility assistance program assist in helping low-income individuals and families from becoming homeless. The SCSTHC created the community's coordinated entry and diversion matrix for homeless persons leaving hospitals and correctional institutions. Prior to discharge, staff utilize coordinated entry in assisting exiting individuals with appropriate transitional and permanent housing and mainstream resources while reducing the return or entry into shelter, coordinated entry is housed at Humility Homes and Services.

Discussion

City Staff are members of the Scott County Housing Council/Housing Cluster, and Quad City Shelter & Transitional Housing Council. Members of the groups also have staff from the Scott County Health Department and local non-profit groups that address various physical and mental health needs of Davenport citizens. Group members include those that serve the needs of citizens with physical disabilities, accessibility challenges, mental disabilities, the elderly, survivors of domestic violence and those who suffer from HIV/AIDS.

Additionally, through the CDBG Subrecipient program, the City has funded agencies that meet the health, mental health, and service needs of residents, and the City is likely to fund these activities again in the future, pending application for funding and resources permitting. Previously funded agencies include those providing accessibility, transportation, and mental health services, services to the homeless and survivors of domestic violence, those with HIV/AIDS, elderly, youth and others.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

In 2019, the City of Davenport completed an updated Analysis of Impediments to Fair Housing. The Analysis of Impediments to Fair Housing contained several suggested action items:

- Increase supply of decent affordable housing,
- Increase the geographic diversity in affordable housing choices,
- Increase the supply of accessible housing for persons with disabilities,
- Increase consideration of fair housing in the comprehensive planning process, multifamily development, and zoning processes.
- Improve community perception of affordable housing

The Analysis of Impediments to Fair Housing recommended that the City continue its strategy of balancing housing investments between revitalizing older areas and developing new affordable housing where it has not been traditionally available.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Davenport will continue to use the feedback it receives annually through surveys, public input, and planning studies to help guide any negative effects on affordable housing that may be currently in place through public policies. Recommendations from both the Analysis of Impediments and Housing Needs Assessment discussed encouraging affordable housing development through density bonus, fee deferments or waivers, and other forms of cost benefits to developers; increasing the density of housing to maximize the use of existing infrastructure; reviewing the maximum density restrictions for multifamily housing in residential zoning districts for areas that could accommodate higher density rental development; encouraging the development of vacant and underdeveloped parcels in close proximity to existing services and infrastructure through development incentives and fee waivers or deferments; and continuing to balance housing investments between revitalizing older areas and developing new affordable housing in areas where it was not traditionally available.

The City's zoning update in 2019 included changes that re-designated "Residential Limited" zoning category to "Residential General", which allows opportunities for higher-density dwellings; adopted a more inclusive zoning ordinance definition of "family" which completely removed any definition of "family" so as to make no distinction or limitation on the number of people, related or unrelated, who may live together in a dwelling unit; and increased accommodations for group homes to permit group homes in all residential districts, provided that, when a group home is located within an existing

residential structure, the location, design, and operation of such facility must not alter the residential character of the structure.

Since the adoption of the new Zoning Code in 2019, an additional 81 acres have been rezoned to multi-family. An additional 20 acres was rezoned to a higher density single and two-family zoning district which encourages smaller lots with reduced setbacks. The City has also created a new zoning district around North Park Mall in order to encourage higher density mixed use development near existing city infrastructure and amenities. The City continues to support variety in housing types by allowing two-family and/or multi-family developments in 13 zoning districts.

Discussion:

As described elsewhere in this plan, the City of Davenport intends to continue to balance federal investments between revitalizing older areas and developing new affordable housing where it has not been traditionally available.

AP-85 Other Actions – 91.220(k)

Introduction:

While the City makes every effort to partner with non-profit groups, other government agencies, and for-profit developers, the needs continue to outstrip the funding available to address them. Through program design changes and more focused funding strategies, it is the City's hope that the impact of the reduced funding can be minimized.

Actions planned to address obstacles to meeting underserved needs

Because funding is not available to meet all needs, the Citizens' Advisory Committee, which is responsible for evaluating applications and awarding funding, has put in place an evaluation process that places a higher point value on closely addressing the identified local objectives and on compliance and performance in carrying out funded activities. In this way, the CAC is attempting to use the limited federal dollars available in the most efficient manner.

In addition to availability of funding, eligible non-profit partners in the community must bring forward applications for programs to meet identified needs and local objectives. For example, in the current program year, no applications were received for transportation or financial literacy programs, though those are needs identified through the planning process. In the absence of an eligible applicant to carry out these activities, the City is unable to consider funding for fund them in the current program year.

Actions planned to foster and maintain affordable housing

As described in the consolidated plan, CDBG and HOME funding in accordance with rules and regulations will be provided by the City directly to homeowners and developers, as well as to non-profits, for-profits or CHDOs to acquire and/or rehabilitate properties, correct substandard conditions, make general repairs, improve energy efficiency, reduce lead paint hazards, and make emergency or accessibility repairs. This may include: acquisition/rehab/resale, refinance/rehab, demolition/site preparation, new construction, downpayment/closing cost assistance and housing counseling. Housing units assisted will be single or multi-unit affordable housing to be sold, rented, or lease/purchased, as allowed by CDBG and HOME regulations. Beneficiaries of housing activities will be low to moderate income households as specified by HUD regulations. Other funding available includes program income generated by the respective revolving loan funds. Funding will also be utilized for project delivery costs and administration of housing programs, as allowed by CDBG and HOME regulations.

Actions planned to reduce lead-based paint hazards

All of the housing rehabilitation programs offered by the City and subrecipient agencies adhere to lead based paint regulations. This includes programs for homeownership, where homes are acquired, rehabilitated and sold to eligible households; as well as owner occupied rehabilitation programs for

households that already own their homes. In both programs, federal funding is utilized to remediate or abate lead hazards as appropriate according to regulations. Additionally, the City has two lead risk assessors on staff. In all rehabilitation projects, lead safe work practices are used at all times when lead is present.

In addition to rehabilitating existing housing, the City was encouraged by the Analysis of Impediments to Fair Housing to continue to balance federal investments between the revitalization of older areas and the provision of new housing opportunities outside of areas where they have traditionally been available. In continuing this strategy, the City has funded the construction of a variety of new housing units, both owner occupied and rental, that will obviously be lead free by virtue of the fact that lead based paint is no longer produced or allowed.

Rehabilitation programs are available to families with lead poisoned children as well. Such families may be referred by the Scott County Health Department at their discretion when they are detected. Because the State of Iowa has mandated that all children entering kindergarten be tested for lead based paint, the incidence of lead poisoning among children is now one that can be detected and addressed earlier.

Actions planned to reduce the number of poverty-level families

The City anticipates allocating CDBG funds to activities that assist in reducing the number of poverty level families in Davenport. In the past, the City has funded programs that assist poverty level families. These programs have included:

- economic development activities that create or retain jobs for low to moderate income workers and/or business owners,
- a transportation program for low/mod individuals and families,
- housing and supportive services for low to moderate income households
- public service activities that support mentoring, after school, and summer programs for low to moderate income children

All of the activities funded through the CDBG and HOME programs are available to poverty level families, and the City has sought to balance the investment of federal funds between activities that benefit extremely low income families through a comprehensive set of projects:

- economic development activities that benefit low to moderate income business owners and employees in creating or retaining jobs,
- public service activities for families that need access to supportive services, child care, and enrichment activities,
- homeownership and rehabilitation opportunities for families that would like to purchase, maintain, or improve a home,
- rental development to ensure an adequate supply of decent, affordable housing for those who

cannot afford or are not ready for homeownership
- Infrastructure activities in support of affordable housing to improve the livability and sustainability of older neighborhoods with higher levels of low income residents.

While many of these programs also provide services to families who are low to moderate income, the intention is that, particularly through economic development, affordable homeownership, and child care and enrichment activities, extremely low income households will be able to utilize their saved or gained resources to take the step out of poverty. In particular, youth programs funded through CDBG are intended to build life skills by providing resources, mentoring, and enrichment to young residents that help to break the cycle of poverty.

Actions planned to develop institutional structure

No gaps were identified in the institutional structure and service delivery system through the public input process. However, a need was identified for additional housing units affordable to households with very low incomes. That need is eligible to be addressed with unit production through the CDBG and HOME programs, and the City intends to address that need as funding is available and development opportunities arise.

Actions planned to enhance coordination between public and private housing and social service agencies

- The City serves as a member of the Quad City Housing Council, the Quad City Housing Cluster, and the Scott County Shelter and Transitional Housing Council. All of these groups conduct activities that address the housing needs of low and moderate income residents, including both homeless and non-homeless individuals and those with non-homeless special needs. These groups meet monthly. These groups represent public, private, and non-profit agencies serving Davenport residents.
- Through the CDBG program, the City funds a variety of subrecipients that serve these populations in the public service category. Comprised of eight agencies operating eight public services CDBG funded programs, these subrecipients represent a wide variety of public, private and social service agencies.
- City staff monitors annually the more than 100 affordable rental units originally funded with HOME and CDBG dollars. During the course of eash year, staff is able to interact with these affordable housing providers to continue to get input on their needs and concerns.

The City intends to continue to hold membership on these boards and commissions. In addition, the City intends to continue funding subrecipients as applications for funding are submitted and resources permit. These entities have been invited to participate in public input process in the past, and the City anticipates continuing to include them in the future.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income.Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

   The City of Davenport does not anticipate dedicating any additional forms of investment not listed in listed in 92.205. Developers applying for funds may bring investment from other sources that cannot yet be identified.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

   The text of the covenant that the City uses for homebuyer projects is below. The city would require the same terms to be used by any subrecipients, CHDOs, or developers utilizing HOME funds for this purpose:

   Throughout at least the Term of Affordability (which may range from 5 to 20 years from the date of sale to the low- or moderate-income homebuyer) the Project must be occupied by low- or moderate-income households (less than 80% Area median income) who occupy the property as their primary residence, within the meaning of the Rules; thus, this agreement for covenants and restrictions shall be recorded ahead of all other mortgages, deeds, liens, and encumbrances and shall run with the property throughout the Term of Affordability so that all succeeding owners must comply with the provisions contained herein or repay in accordance with the following HUD-sanctioned Shared Net Proceeds rule:

   Net proceeds are defined by HUD as the sale price of the home, minus loan repayments and closing costs. Under this rule, the City and the homeowner selling the property share in any net proceeds upon the sale of the property. The proportional share is calculated by the following formula:

   HOME Downpayment Assistance ' X Net Proceeds = HOME amount recaptured

   HOME D. P. Assistance + homeowner investment

   Homeowner Investment ' X Net Proceeds = homeowner repayment

   HOME D.P. Assistance + homeowner investment

   The homeowner investment includes the amount the homeowner contributed to the down payment and any capital improvements made to the property over time.

   It should be noted that there are three outcomes under this rule. The first possible outcome is that the sale price of the home yields no net proceeds (or even a loss). In this case, the homeowner bears the burden of the loss and there is nothing for the City to recapture. However, the sale to the new buyer releases the new buyer from this Agreement and satisfies the HOME contract with the original buyer.

   The second possible outcome is that the sale price yields net proceeds, but the amount is insufficient to repay both the City HOME investment and the homeowner investment in full. In this case, the formula above is applied and the City and the homeowner share in the net proceeds, each receiving less than originally invested. As an example, suppose the City's HOME down payment

assistance was $1,000 and the homeowner investment (additional down payment) was $2,000. Further suppose that the net proceeds from the sale equal $1,500. When the formula is applied, the City would recapture $500 and the homeowner would receive $1,000.

The third possible outcome is that the sale price of the home yields net proceeds greater than the City HOME and the homeowner investment. In this case, the formula above is again applied and the proceeds are shared. In following the same example wherein the HOME investment was $1,000 and the homeowner investment was $2,000, suppose the net proceeds equal $3,600. In applying the formula, the City would recapture $1,200 and the homeowner would receive $2,400. Thus, both parties receive more than their initial investment.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

   The City does not currently utilize HOME funds for acquisition programs. However it is included as a possible activity with HOME if an eligible project comes forward HOME funded activities may require an affordability period, if required, restrictions are enforced through restrictive covenants running with the property that are filed with the Scott County Recorder. The summary below outlines the affordability periods based on project type.

   HOME Affordability Period

   By Project Type-Project Costs-Affordability Period

- New Construction Housing – Any Amount – 20 Years
- Acquisition of New Construction Housing – Any Amount – 20 Years
- Housing Acquisition of Existing - $0-15,000/unit – 5 Years
- Housing Acquisition of Existing - $15,001 - $40,000/unit – 10 Years
- Housing Acquisition of Existing - $40,001 and up/unit – 15 Years
- Housing Rehabilitation of Existing - $0-15,000/unit – 5 Years
- Housing Rehabilitation of Existing - $15,001 - $40,000/unit – 10 Years
- Housing Rehabilitation of Existing - $40,001 and up/unit – 15 Years

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

   The City does not currently utilize HOME funds for refinancing of multifamily housing debt for housing that is rehabilitated with HOME funds, nor does it intend to do so in this plan year. The City only uses HOME funds for housing programs including; single unit home production, multi-unit

home production, owner occupied rehab program, TBRA, and urban homestead program. However, if the City does agree to consider refinancing existing debt for multi-family housing, it would follow the minimum underwriting standards described at 24 CFR 92.206(b), which are:

- HOME funds would be loaned only in the event that the refinancing is necessary to permit or continue the affordability of the units.
- Regardless of the amount of HOME funds invested, the minimum affordability period shall be 15 years.
- The minimum guidelines are:

  Application will demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing; City Staff will review management practices to demonstrate that disinvestment in the property has not occurred, that the long term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated; Application will state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both; Agreement will specify the required period of affordability, whether it is the minimum 15 years or longer; Application for HOME funds will be eligible jurisdiction-wide; and Agreement will state that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.

Citizen Participation Comments

- Community Input Survey
  - Copy of survey
  - Summary of comments received
  - Survey was available from 7/15/22 – 8/26/22

- Open House Meetings
  - Meeting flyer
  - Meeting dates – 7/23/22, 8/7/22, 8/20/22
  - Meeting input

- Virtual Public Input Meeting
  - Meeting Notice
  - Virtual presentation – 8/10/22



Community Survey for CDBG Funding

Each year the City receives over $1 million in federal Community Development Block Grant (CDBG) funds. These funds can be used for eligible activities in the areas of housing, economic development, public facilities, social services, and planning. All funded activities must meet one of the following national objectives: assisting low and moderate-income households; eliminating or preventing slums or blight; or responding to an urgent need. This survey helps provide insight on what is important to the community.

The survey closes on <u>August 26, 2022</u>

You can also take this survey online at:
https://www.surveymonkey.com/r/DavenportCDBG2022

Or scan the QR code:

Community Priorities: Tell us where you think Davenport should prioritize funding

The City of Davenport has the option to focus funds based on the income of residents. Would you like to see funds focused on a specific area of the City or available City-wide?

Specific Area ____ City-wide ____

Review the list of Community Services below and rank 1-4 in order of highest priority. 1=highest priority and 4=lowest priority

Affordable Housing _____ Economic Development ____ Infrastructure & Area Benefit _____ Public Services _____

Community Services: Tell us what services you would like to have available in Davenport

Pick 3 services in each category – Affordable Housing, Economic Development, Infrastructure & Area Benefit; and Pick 5 services in the Public Services category.

AFFORDABLE HOUSING (Choose 3 services in this category)	
Down Payment Assistance	
Energy Efficiency Improvements	
Homebuyer Counseling	
Housing for Persons with Disabilities	
Lead Based Paint Removal	
Owner Occupied Housing Rehab	
Rental Rehabilitation	
Residential Historic Preservation	
Senior Housing	
Transitional Housing	
ECONOMIC DEVELOPMENT (Choose 3 services in this category)	
Business Mentoring	
Commercial Building rehabilitation	
Commercial Historic Preservation	
Employment Centers/ Job Services	
Energy Efficiency Improvements	
Job Creation/ Retention	
Lead Based Paint Removal	
Small Business Loans	
INFRASTRUCTURE & AREA BENEFITS (Choose 3 services in this category)	
Accessibility Improvements	
Building Façade Improvements	
Demolition of Blighted Structures	
Historic Preservation	
Parking Improvements	
Road Reconstruction	
Sidewalk Improvements	
Street Lighting	

Street/ Alley Improvements	
Streetscape Improvements	
Transportation Improvements	
Water retention Improvements (i.e. Stormwater Retention/ Permeable Pavers)	
Water/ Sewer Improvements	
PUBLIC SERVICES (Choose 5 services in this category)	
Childcare Centers	
Community Centers	
Domestic Violence Services	
Emergency Shelters	
Family and Nutrition Services	
Food Banks	
Health Care Facilities	
HIV/AIDS Services	
Homeless Services	
Lead Hazard Screening	
Libraries	
Mental Health Services	
Parks and Recreation	
Senior Programs and Services	
Services for persons with Disabilities	
Substance Abuse Services	
Tenant/ Landlord Training	
Transportation Services (i.e. Public Transit/ Paratransit)	
Youth Services and Programs	

Please Check all of the services that you currently use:

City Services		**Community Services**	
Libraries		Community Centers	
Parks & Recreation		Food Banks/ Pantries	
Public Transit/ Paratransit		Senior Programs or Services	
None		Youth Programs or Services	
Health Services		None	
Community Health Care Facilities		**Social Services**	
Family and Nutrition Services		Domestic Violence Services	
HIV/AIDS Services		Emergency Shelters	
Services for Persons with Disabilities		Employment Services	
Substance Abuse Services		Financial Literacy	
None		Homeless Services	
Other (please specify):		None	

Are there services you need but are unable to receive in the City of Davenport?

_____

Demographics: Tell us more about yourself and household (this section is Optional)

Zip Code:

_____

Homeownership:

□ Homeowner

□ Renter

Other (please specify):

_____

Your Age:

□ Under 18

□ 18-24

□ 25-34

□ 35-44

□ 45-54

□ 55-64

□ 65+

Your Race & Ethnicity:

□ White or Caucasian

□ Black or African American

□ American Indian and Alaska Native

□ Asian or Asian American

□ Native Hawaiian and Other Pacific Islander

□ Some other Race

□ Two or More Races

□ Hispanic or Latino Ethnicity (of any race)

Household Size:

□ 1-2

□ 3-4

□ 5-7

□ 8+

Household Income:

□ Under $15,000

□ $15,000 - $29,999

□ $30,000 - $44,999

□ $45,000 - $55,999

□ $60,000 - $74,999

□ $75,000—$100,000

□ Over $100,000

Please Share any additional comments or suggestions:

Thank you for your participation in this survey!

Please return responses no later than August 26, 2022 to Davenport City Hall (226 W. 4th Street) or:

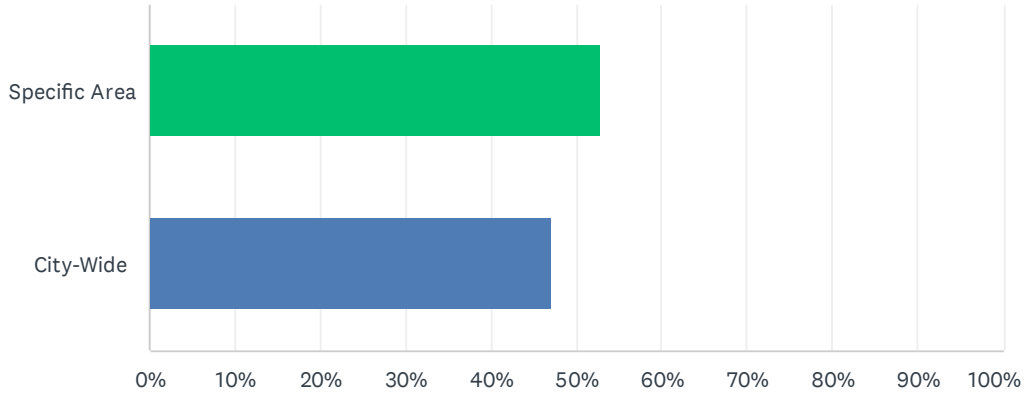
Mail to:
City of Davenport
Attn: CED—CDBG Survey
226 W. 4th Street
Davenport, IA 52803

Phone 563-326-7765
Email ced.info@davenportiowa.com
Fax 563-328-6714
TTY 563-326-6145

Those in need of special accommodations should contact our office for assistance.
Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles.

Q1 The City of Davenport has the option to focus funds based on the income of residents. Would you like to see funds focused on a specific area of the City or available City-wide?

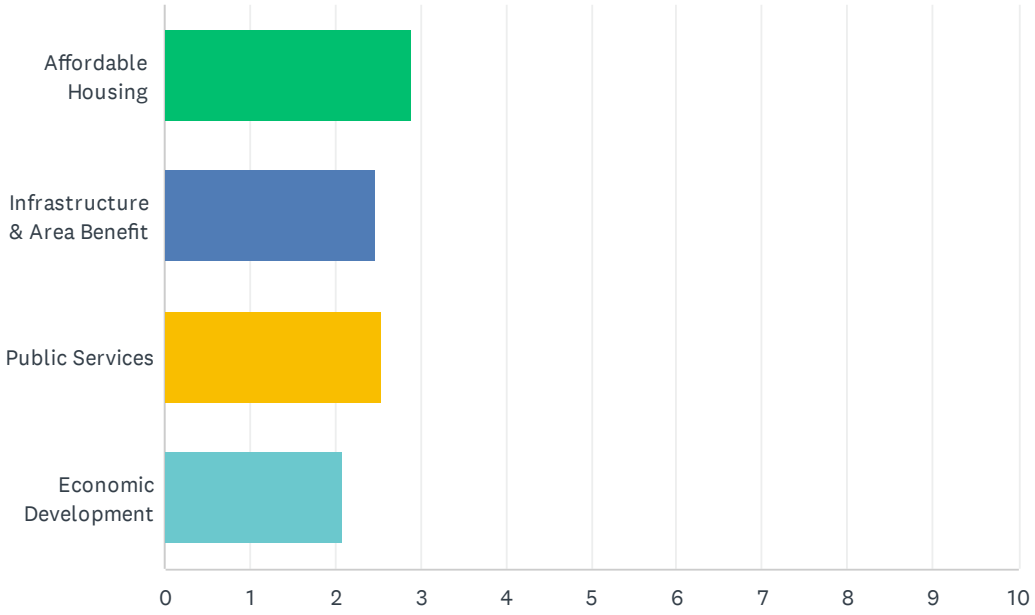
Answered: 208 Skipped: 0



ANSWER CHOICES	RESPONSES	
Specific Area	52.88%	110
City-Wide	47.12%	98
TOTAL		208

Q2 Review the list of Community Services below and rank 1-4 in order of highest priority. 1= highest priority and 4= lowest priority.

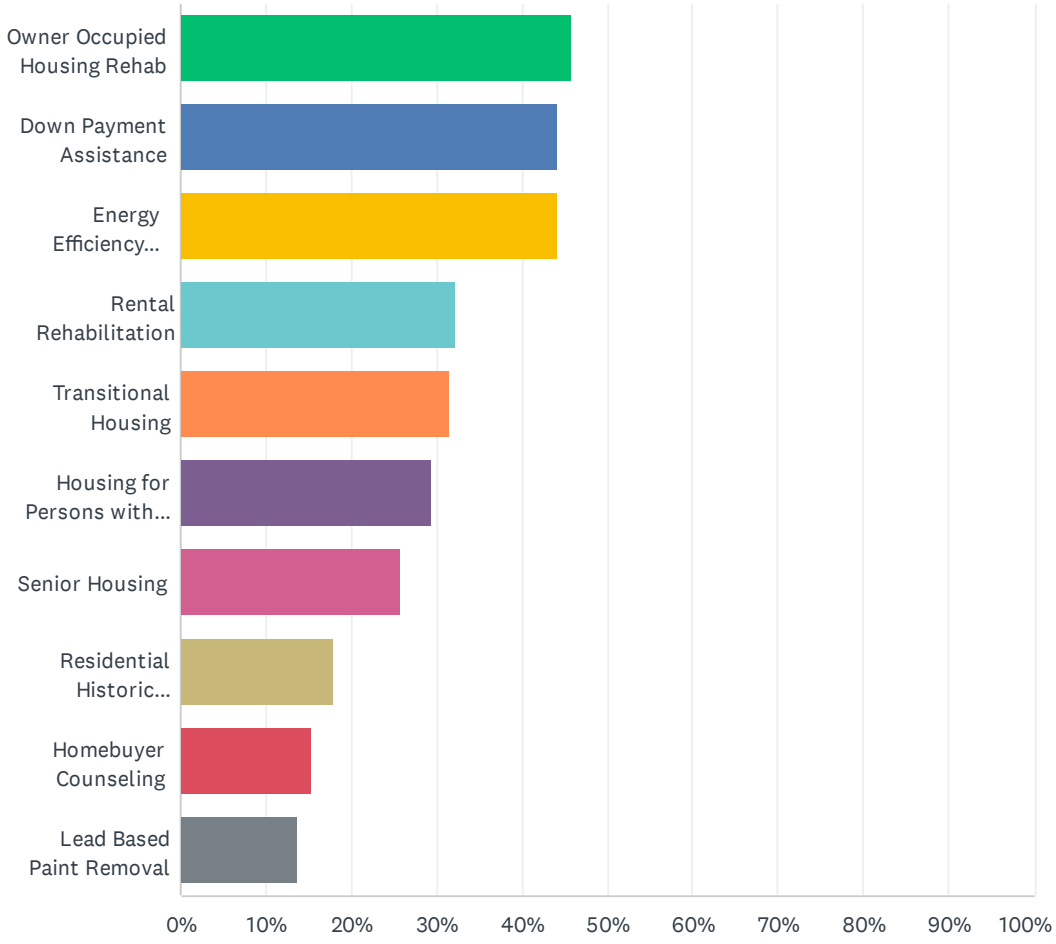
Answered: 208 Skipped: 0



	1	2	3	4	TOTAL	SCORE
Affordable Housing	46.63% 97	17.79% 37	13.94% 29	21.63% 45	208	2.89
Infrastructure & Area Benefit	20.67% 43	27.88% 58	29.81% 62	21.63% 45	208	2.48
Public Services	18.27% 38	35.10% 73	27.88% 58	18.75% 39	208	2.53
Economic Development	14.42% 30	19.23% 40	28.37% 59	37.98% 79	208	2.10

Q3 HOUSING - Pick 3 services in this category

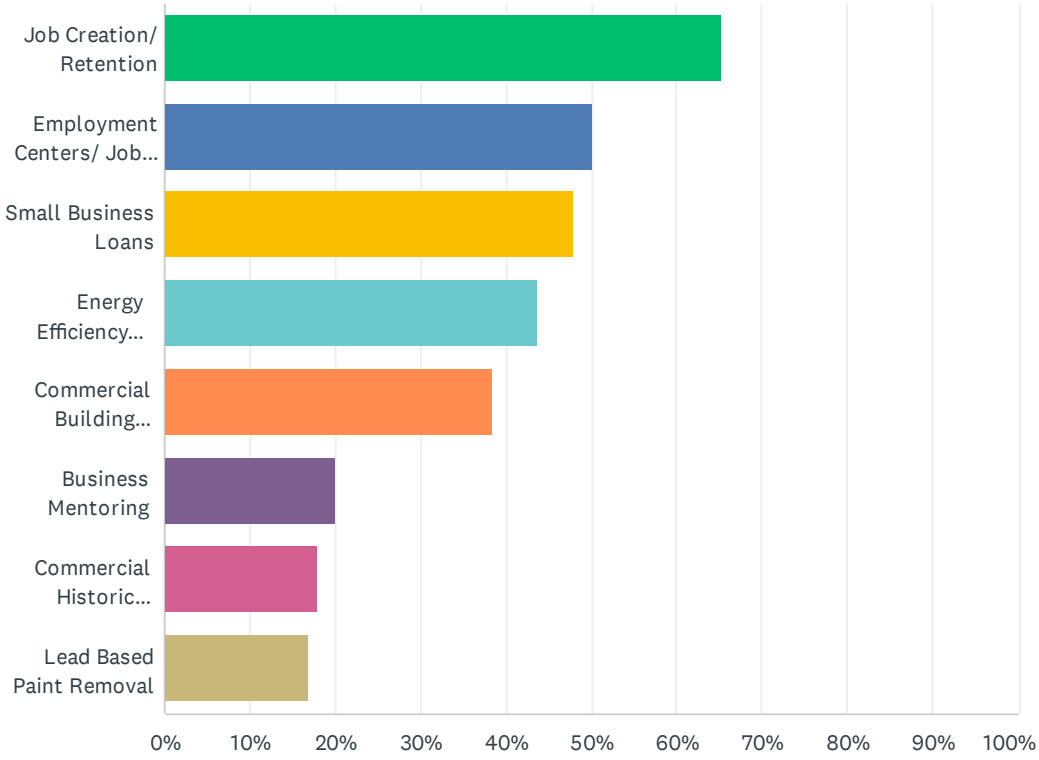
Answered: 190 Skipped: 18



ANSWER CHOICES	RESPONSES	
Owner Occupied Housing Rehab	45.79%	87
Down Payment Assistance	44.21%	84
Energy Efficiency Improvements	44.21%	84
Rental Rehabilitation	32.11%	61
Transitional Housing	31.58%	60
Housing for Persons with Disabilities	29.47%	56
Senior Housing	25.79%	49
Residential Historic Preservation	17.89%	34
Homebuyer Counseling	15.26%	29
Lead Based Paint Removal	13.68%	26
Total Respondents: 190		

Q4 ECONOMIC DEVELOPMENT - Pick 3 services in the category

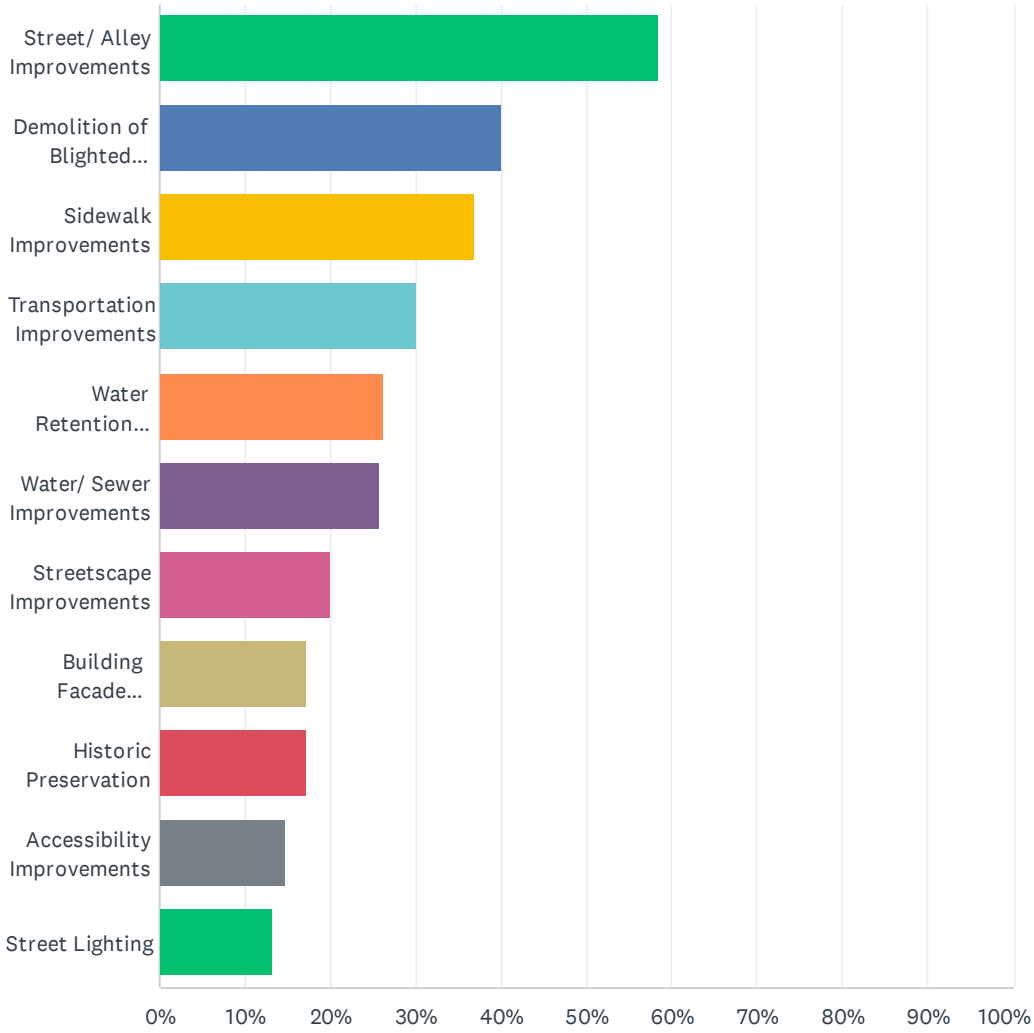
Answered: 190 Skipped: 18



ANSWER CHOICES	RESPONSES	
Job Creation/ Retention	65.26%	124
Employment Centers/ Job Services	50.00%	95
Small Business Loans	47.89%	91
Energy Efficiency Improvements	43.68%	83
Commercial Building Rehabilitation	38.42%	73
Business Mentoring	20.00%	38
Commercial Historic Preservation	17.89%	34
Lead Based Paint Removal	16.84%	32
Total Respondents: 190		

Q5 INFRASTRUCTURE & AREA BENEFITS - Pick 3 services in this category

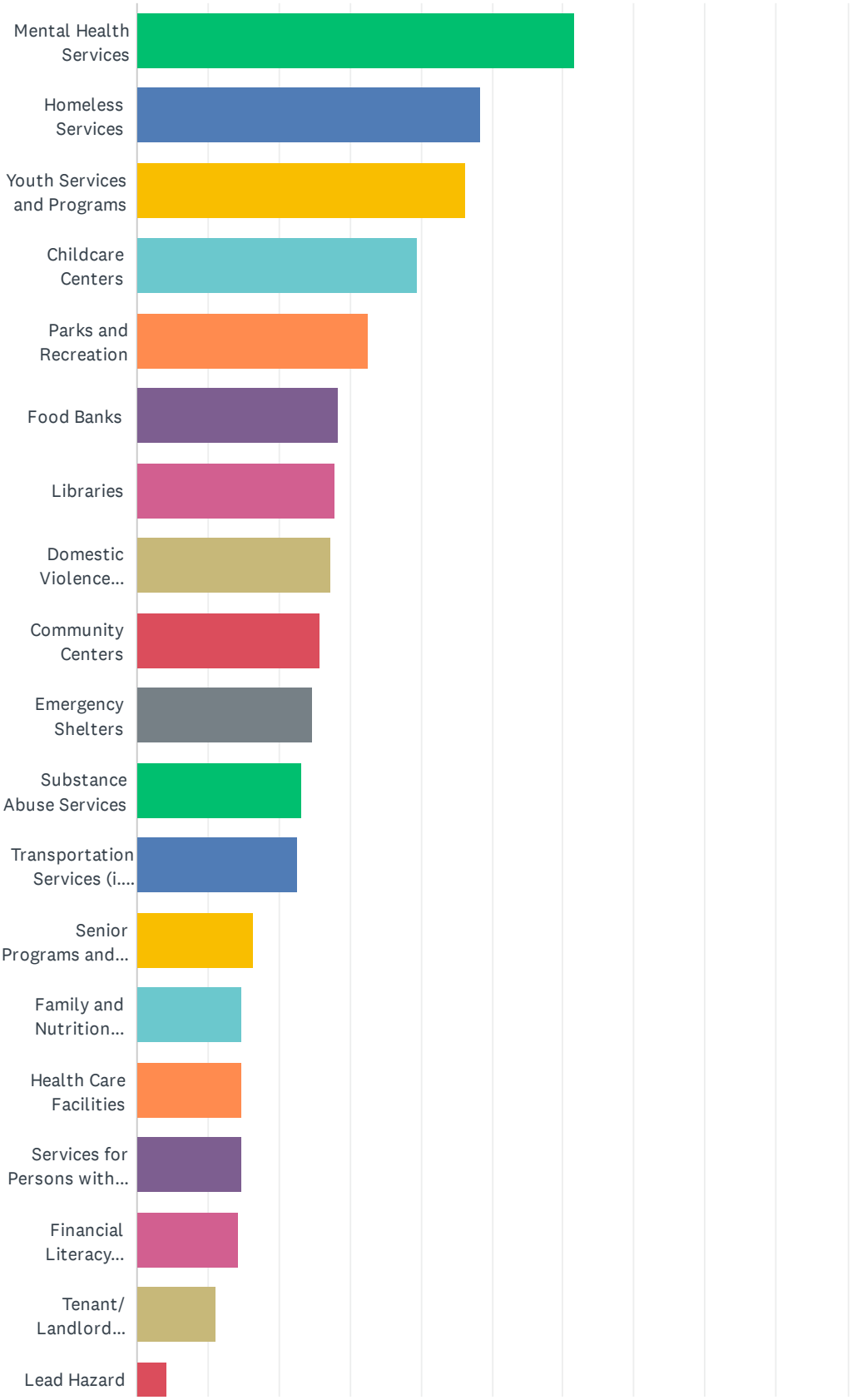
Answered: 190 Skipped: 18

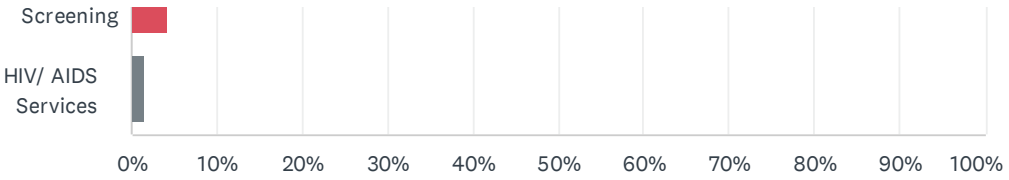


ANSWER CHOICES	RESPONSES	
Street/ Alley Improvements	58.42%	111
Demolition of Blighted Structures	40.00%	76
Sidewalk Improvements	36.84%	70
Transportation Improvements	30.00%	57
Water Retention Improvements (i.e. Stormwater retention, permeable pavers)	26.32%	50
Water/ Sewer Improvements	25.79%	49
Streetscape Improvements	20.00%	38
Building Facade Improvements	17.37%	33
Historic Preservation	17.37%	33
Accessibility Improvements	14.74%	28
Street Lighting	13.16%	25
Total Respondents: 190		

Q6 PUBLIC SERVICES - Pick 5 services in this category

Answered: 190 Skipped: 18

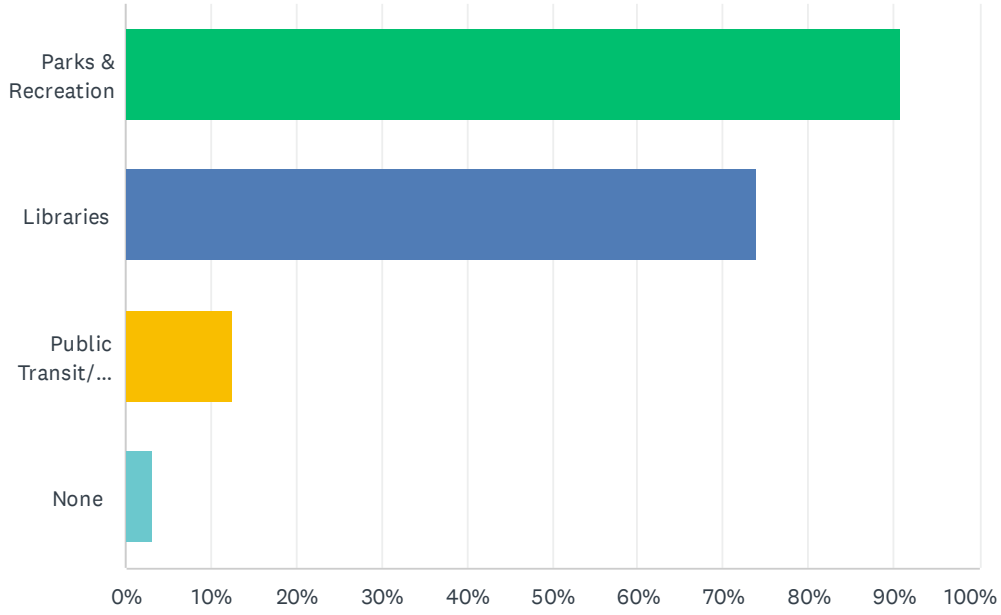




ANSWER CHOICES	RESPONSES	
Mental Health Services	61.58%	117
Homeless Services	48.42%	92
Youth Services and Programs	46.32%	88
Childcare Centers	39.47%	75
Parks and Recreation	32.63%	62
Food Banks	28.42%	54
Libraries	27.89%	53
Domestic Violence Services	27.37%	52
Community Centers	25.79%	49
Emergency Shelters	24.74%	47
Substance Abuse Services	23.16%	44
Transportation Services (i.e. Public transit, Paratransit)	22.63%	43
Senior Programs and Services	16.32%	31
Family and Nutrition Services	14.74%	28
Health Care Facilities	14.74%	28
Services for Persons with Disabilities	14.74%	28
Financial Literacy Classes	14.21%	27
Tenant/ Landlord Training	11.05%	21
Lead Hazard Screening	4.21%	8
HIV/ AIDS Services	1.58%	3
Total Respondents: 190		

Q7 CITY SERVICES - Choose all that apply

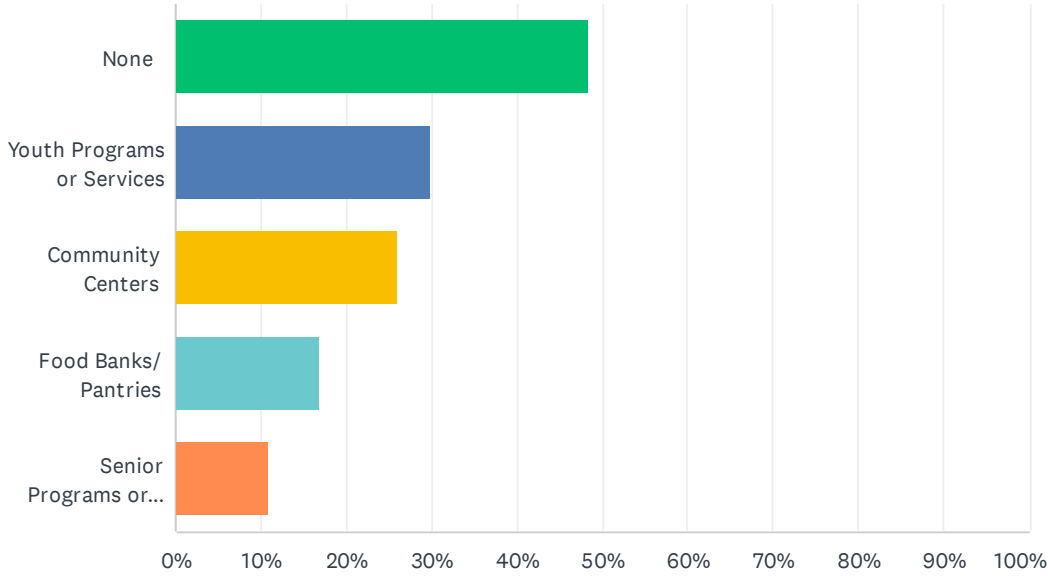
Answered: 184 Skipped: 24



ANSWER CHOICES	RESPONSES	
Parks & Recreation	90.76%	167
Libraries	73.91%	136
Public Transit/ Paratransit	12.50%	23
None	3.26%	6
Total Respondents: 184		

Q8 COMMUNITY SERVICES - Choose all that apply

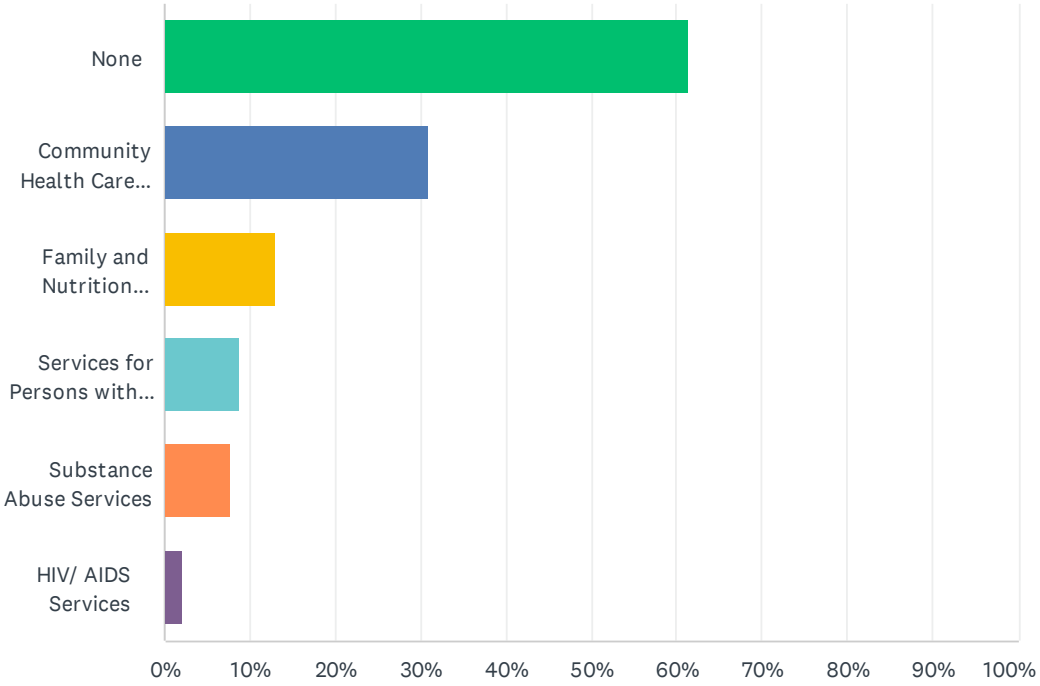
Answered: 184 Skipped: 24



ANSWER CHOICES	RESPONSES	
None	48.37%	89
Youth Programs or Services	29.89%	55
Community Centers	26.09%	48
Food Banks/ Pantries	16.85%	31
Senior Programs or Services	10.87%	20
Total Respondents: 184		

Q9 HEALTH SERVICES - Choose all that apply

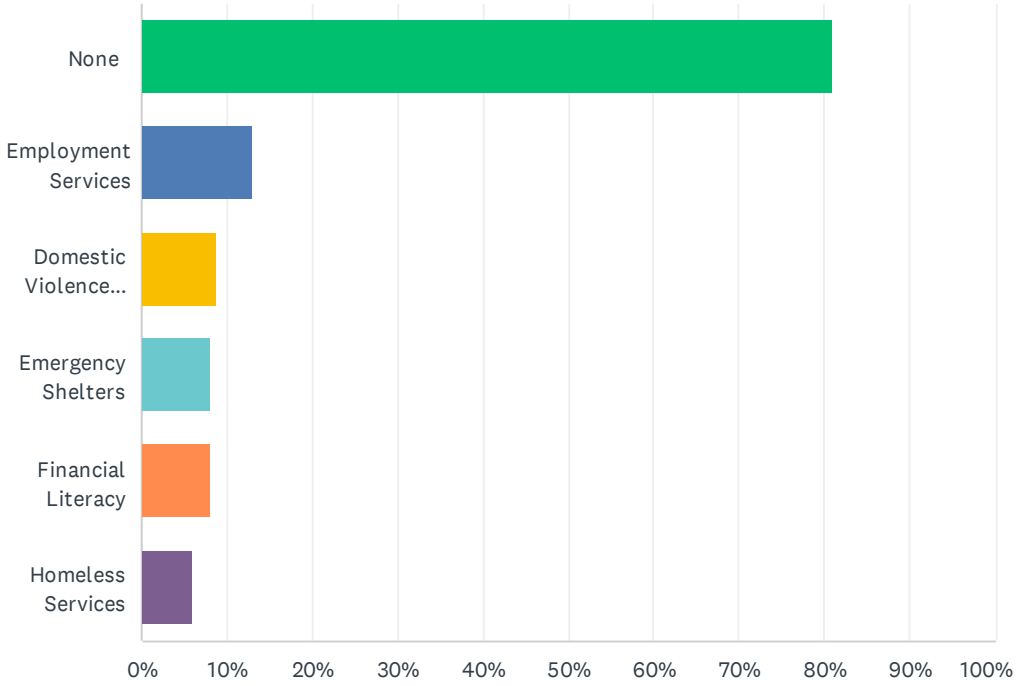
Answered: 184 Skipped: 24



ANSWER CHOICES	RESPONSES	
None	61.41%	113
Community Health Care Facilities	30.98%	57
Family and Nutrition Services	13.04%	24
Services for Persons with Disabilities	8.70%	16
Substance Abuse Services	7.61%	14
HIV/ AIDS Services	2.17%	4
Total Respondents: 184		

Q10 SOCIAL SERVICES - Choose all that apply

Answered: 184 Skipped: 24



ANSWER CHOICES	RESPONSES	
None	80.98%	149
Employment Services	13.04%	24
Domestic Violence Services	8.70%	16
Emergency Shelters	8.15%	15
Financial Literacy	8.15%	15
Homeless Services	5.98%	11
Total Respondents: 184		

Q11 Other Services you use (please specify):

Answered: 48 Skipped: 160

#	RESPONSES	DATE
1	Library	8/6/2022 6:49 PM
2	Public sideway sloped due to low curbside	8/6/2022 12:26 AM
3	n/a	8/3/2022 9:24 AM
4	Water, sewer, streets, fire, police, etc	8/1/2022 1:53 PM
5	Liheap	7/29/2022 6:11 AM
6	Parks, bike systems	7/28/2022 10:14 AM
7	Parks and Rec	7/26/2022 10:28 AM
8	Mental health groups	7/24/2022 6:35 PM
9	N/A	7/22/2022 9:40 PM
10	Figge, Putnam, parks, river	7/22/2022 8:35 AM
11	Na	7/20/2022 6:23 PM
12	Recycle library	7/20/2022 7:49 AM
13	None	7/20/2022 12:41 AM
14	N/	7/19/2022 9:56 PM
15	N/a	7/19/2022 9:03 PM
16	Emergency services	7/19/2022 8:14 PM
17	None	7/19/2022 7:50 PM
18	N/A	7/19/2022 7:01 PM
19	Na	7/19/2022 6:36 PM
20	Streets and alleys.	7/19/2022 5:44 PM
21	The library is hands down the best public service in the area right now	7/19/2022 5:11 PM
22	None	7/19/2022 1:10 PM
23	Streets and sewers	7/19/2022 12:55 PM
24	Parks and recreation,	7/19/2022 11:16 AM
25	E-waste recycling, pools & splash pads	7/19/2022 9:22 AM
26	Project Renewal	7/19/2022 8:42 AM
27	None	7/18/2022 11:38 PM
28	N/a	7/18/2022 10:53 PM
29	NA	7/18/2022 8:20 PM
30	None	7/18/2022 8:01 PM
31	Mental health services	7/18/2022 10:44 AM
32	libraries	7/18/2022 9:28 AM
33	walking and enjoying green space in my neighborhood; public works communication re: city	7/17/2022 7:37 PM

	and neighborhood concerns. the now easy to use city of Davenport website.	
34	I personally do not use public transportation,but would strongly consider it if city busses would expand their hours. Many of my clients are unable to take certain jobs offered to them due to lack of transportation and are unable to utilize city bus services after a certain time.	7/17/2022 11:47 AM
35	None	7/15/2022 4:50 PM
36	Mental health facilities	7/15/2022 4:31 PM
37	Parks and Rec	7/15/2022 1:27 PM
38	None	7/15/2022 1:05 PM
39	none	7/15/2022 1:04 PM
40	None	7/15/2022 12:38 PM
41	None	7/15/2022 12:03 PM
42	None	7/15/2022 9:47 AM
43	Libraries	7/15/2022 9:43 AM
44	Bike trails, freight house, farmers market, riverfront	7/15/2022 8:40 AM
45	West End Davenport should be a focus area. Too much going to NE Davenport.	7/15/2022 8:06 AM
46	Na	7/15/2022 7:50 AM
47	none	7/14/2022 2:49 PM
48	police presence, EMTs	7/14/2022 9:03 AM

Q12 Are there services you need but are unable to receive in the City of Davenport?

Answered: 65 Skipped: 143

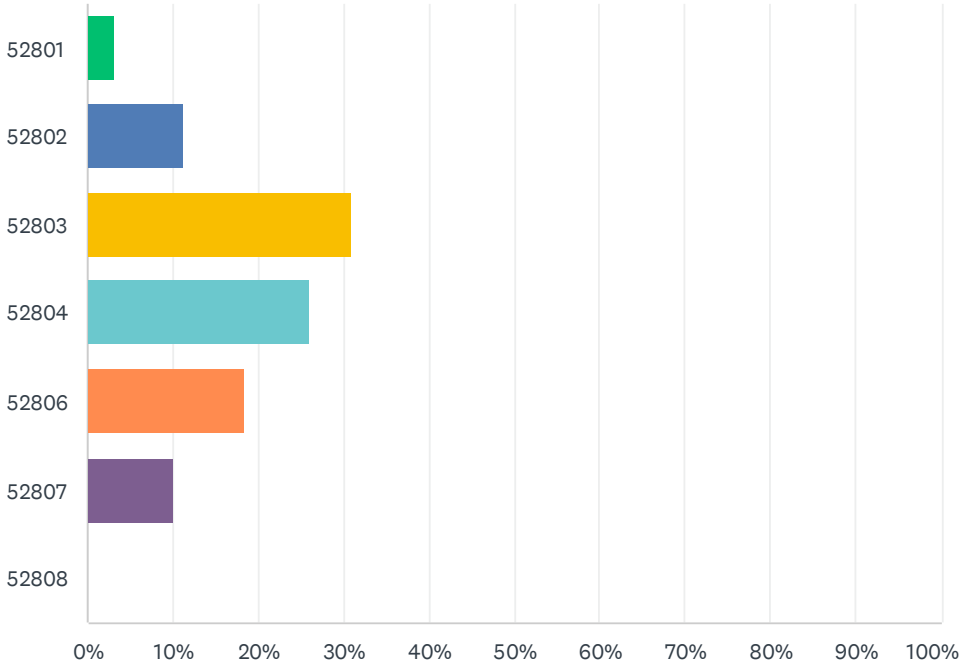
#	RESPONSES	DATE
1	I see a lot of people needing help with food assistance, rent assistance, basis needs and struggling to make it through the month. Also, affordable low-income housing is needed.	8/17/2022 9:57 AM
2	N/A	8/6/2022 6:49 PM
3	no	8/6/2022 9:46 AM
4	Ambulance that is in network for anyone off medicare. MEDIC shouldnt cost me a 36 year old male 1800 after insurance. It was a 4 minute ride...	8/6/2022 7:17 AM
5	Local political news on voting	8/6/2022 12:26 AM
6	Better sewer and rain runoff	8/5/2022 5:20 PM
7	Youth disability services	8/5/2022 4:05 PM
8	N/A	8/3/2022 9:24 AM
9	No	8/3/2022 9:16 AM
10	not myself	8/1/2022 1:53 PM
11	Yes	7/29/2022 6:11 AM
12	Groceries within biking distance that are affordable for all communities.	7/28/2022 10:14 AM
13	Not personally	7/28/2022 9:42 AM
14	We need more substance use avoidance programs for our youth.	7/27/2022 4:14 PM
15	No	7/26/2022 10:28 AM
16	Our streets hurt my car	7/24/2022 6:35 PM
17	N/A	7/22/2022 9:40 PM
18	Not me personally, no.	7/22/2022 4:36 PM
19	Not me personally, no.	7/22/2022 4:30 PM
20	The library needs to be open on Sunday at least during the school year. It is an embarrassment and costly to drive to Bettendorf	7/22/2022 8:35 AM
21	None	7/21/2022 4:35 PM
22	Covid vaccine for under 5	7/20/2022 11:00 PM
23	Affordable housing/affordable rental units	7/20/2022 8:58 PM
24	No	7/20/2022 6:23 PM
25	No	7/20/2022 3:16 PM
26	No but I'd love more shops and restaurants returning here. That Davendorf corridor on Elmore Avenue is a place to avoid!	7/20/2022 7:49 AM
27	Affordable housing	7/20/2022 12:41 AM
28	N/a	7/19/2022 9:56 PM
29	Not currently but am able bodied and employed. Others have more needs.	7/19/2022 8:14 PM

30	None	7/19/2022 7:50 PM
31	N/A	7/19/2022 7:01 PM
32	Na	7/19/2022 6:36 PM
33	Affordable mental health care	7/19/2022 6:23 PM
34	Affordable and accessible housing for my clients	7/19/2022 5:44 PM
35	Public transit that is available when and where needed	7/19/2022 5:11 PM
36	COVID vaccines for toddlers - going through RI County Health Department	7/19/2022 4:25 PM
37	No	7/19/2022 1:10 PM
38	Property Tax Relief	7/19/2022 12:55 PM
39	Spray parks in north Davenport, park development and participation with children in parks. Butterfly gardens. Engaging play equipment in north davenport. Ridgeview area, apt complexes	7/19/2022 11:16 AM
40	Safe walking paths away from busy roads to school, grocery store, library	7/19/2022 9:22 AM
41	Better public transportation	7/18/2022 11:38 PM
42	no	7/18/2022 8:20 PM
43	NA	7/18/2022 8:20 PM
44	No	7/18/2022 8:01 PM
45	Public Transportation	7/18/2022 1:33 PM
46	affordable housing	7/18/2022 9:28 AM
47	additional pt. to pt. public transportation like RBT for elders not just disabled. there are city buses serving my area on east and west...but at 75 it is confusing and difficult to make it from the bus stop to my destination. or from my home to the bus stop and waiting unsheltered for the bus. and carrying pkg from bus stop is difficult with a cane even if i pull a cart.	7/17/2022 7:37 PM
48	AFFORDABLE childcare	7/17/2022 10:01 AM
49	No	7/15/2022 4:50 PM
50	N/A	7/15/2022 4:31 PM
51	Mental Health Support Groups	7/15/2022 1:13 PM
52	No	7/15/2022 1:05 PM
53	We need a Planned Parenthood.	7/15/2022 1:04 PM
54	Help covering concrete repair around my house.	7/15/2022 12:38 PM
55	No	7/15/2022 12:03 PM
56	none that i need; but for the community in general = more emergency services	7/15/2022 9:48 AM
57	Mortgage assistance	7/15/2022 9:39 AM
58	No	7/15/2022 8:40 AM
59	A local park within walking distance would be nice. Just (North of 53rd and just east of NW Blvd)	7/15/2022 8:06 AM
60	I am fortunate but I refer many people service provided by city, county and various non-profit organizations	7/15/2022 8:06 AM
61	Na	7/15/2022 7:50 AM
62	none	7/14/2022 2:49 PM
63	Often too many services... not enough infrastructure.	7/14/2022 10:35 AM
64	no	7/14/2022 9:03 AM

65	Community wide WiFi	7/14/2022 8:54 AM

Q13 Zip Code:

Answered: 158 Skipped: 50



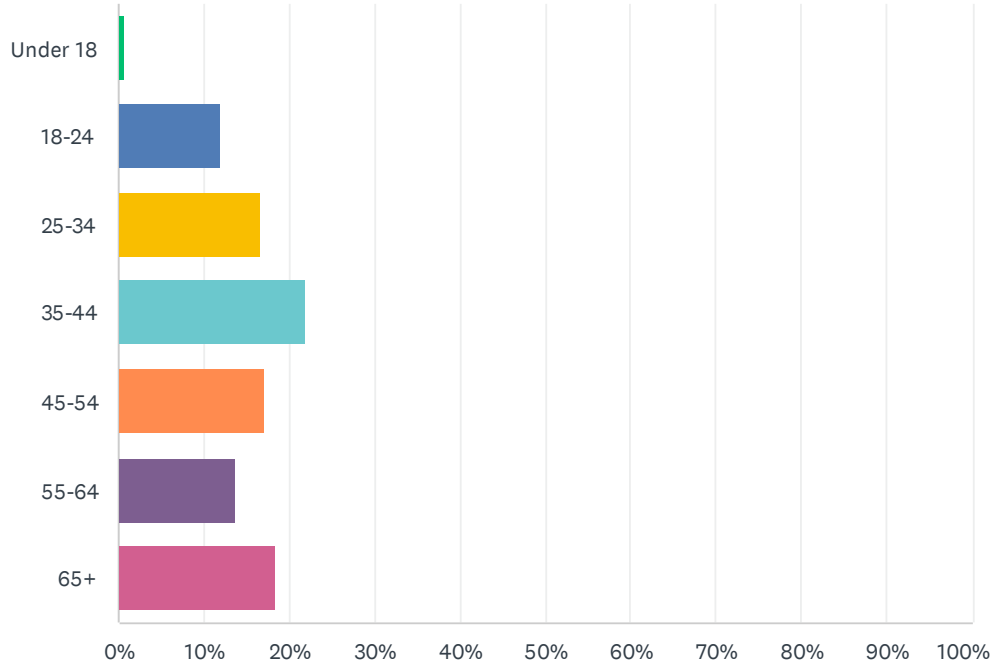
ANSWER CHOICES	RESPONSES	
52801	3.16%	5
52802	11.39%	18
52803	31.01%	49
52804	25.95%	41
52806	18.35%	29
52807	10.13%	16
52808	0.00%	0
TOTAL		158

#	OTHER ZIP CODE (PLEASE SPECIFY)	DATE
1	52753	7/28/2022 9:43 AM
2	52722	7/21/2022 4:36 PM
3	52803	7/21/2022 9:22 AM
4	52722	7/19/2022 10:25 AM
5	5112	7/19/2022 7:27 AM
6	52767	7/18/2022 8:13 PM
7	52753 work in Davenport	7/15/2022 9:22 AM

8	52745	7/14/2022 8:08 AM

Q14 Your Age:

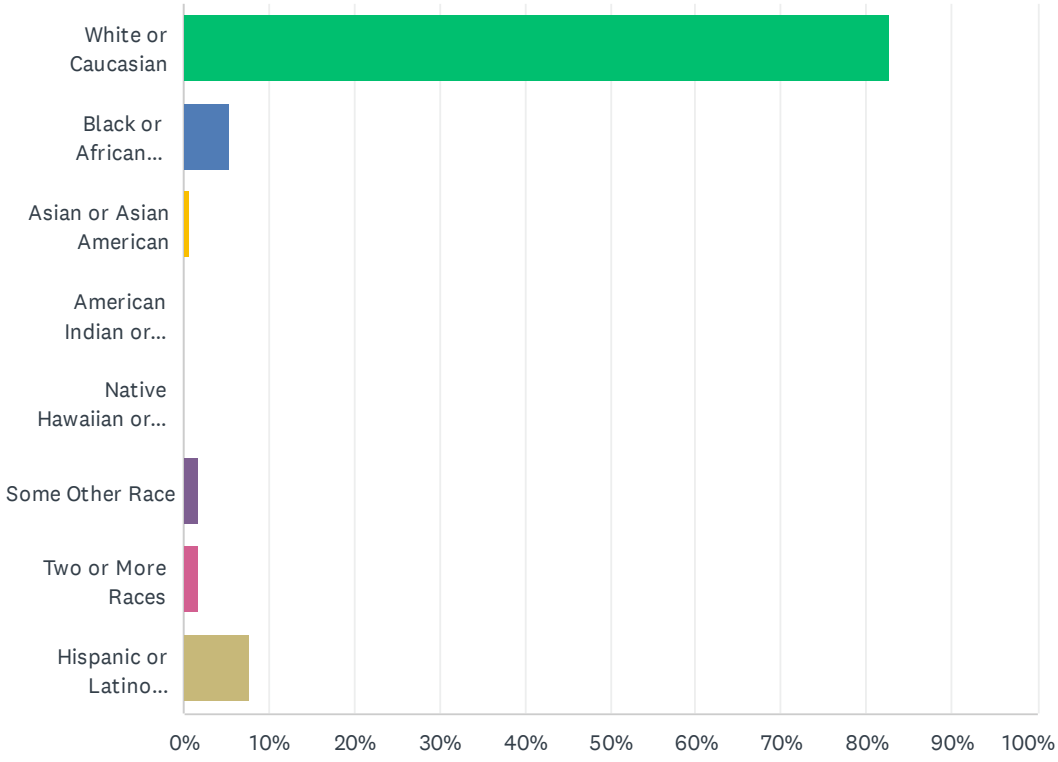
Answered: 169 Skipped: 39



ANSWER CHOICES	RESPONSES	
Under 18	0.59%	1
18-24	11.83%	20
25-34	16.57%	28
35-44	21.89%	37
45-54	17.16%	29
55-64	13.61%	23
65+	18.34%	31
TOTAL		169

Q15 Your Race & Ethnicity:

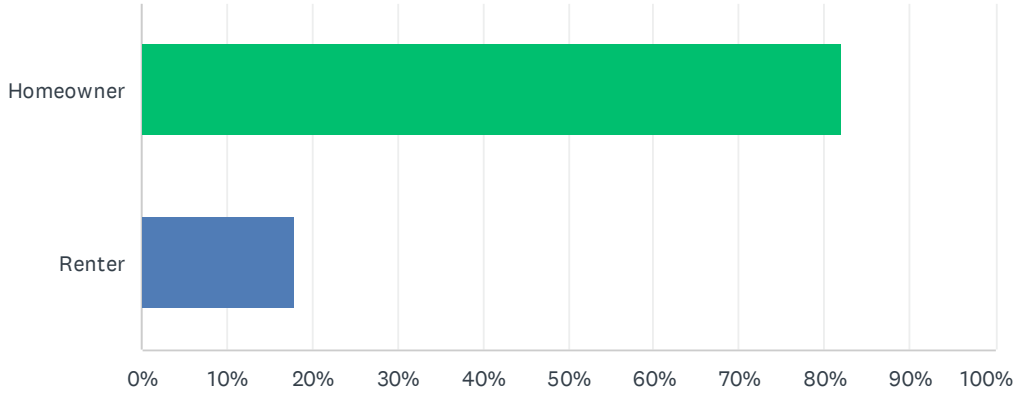
Answered: 168 Skipped: 40



ANSWER CHOICES	RESPONSES	
White or Caucasian	82.74%	139
Black or African American	5.36%	9
Asian or Asian American	0.60%	1
American Indian or Alaska Native	0.00%	0
Native Hawaiian or other Pacific Islander	0.00%	0
Some Other Race	1.79%	3
Two or More Races	1.79%	3
Hispanic or Latino Ethnicity (of any race)	7.74%	13
TOTAL		168

Q16 Home Ownership:

Answered: 162 Skipped: 46

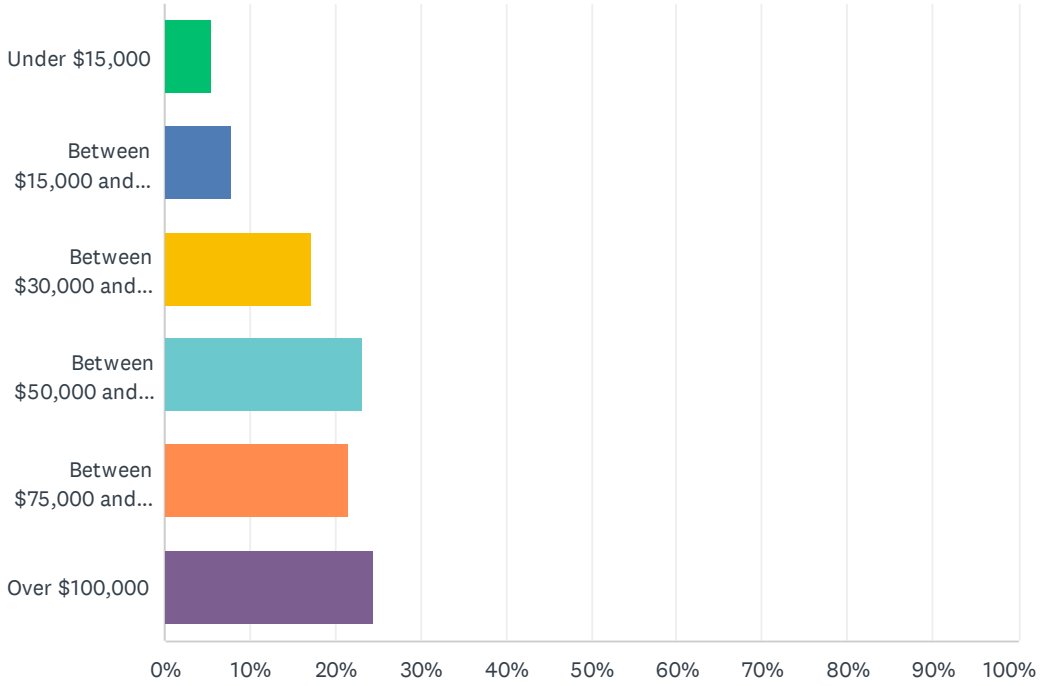


ANSWER CHOICES	RESPONSES	
Homeowner	82.10%	133
Renter	17.90%	29
TOTAL		162

#	OTHER (PLEASE SPECIFY)	DATE
1	Love with parent like over 50% of children in this country.	7/28/2022 10:15 AM
2	Live with parents	7/22/2022 9:41 PM
3	College student	7/22/2022 9:24 AM
4	Dependent	7/19/2022 10:54 PM
5	Living with parents	7/19/2022 6:24 PM
6	Sold house moved home to help parent	7/15/2022 7:27 AM

Q17 Household Income:

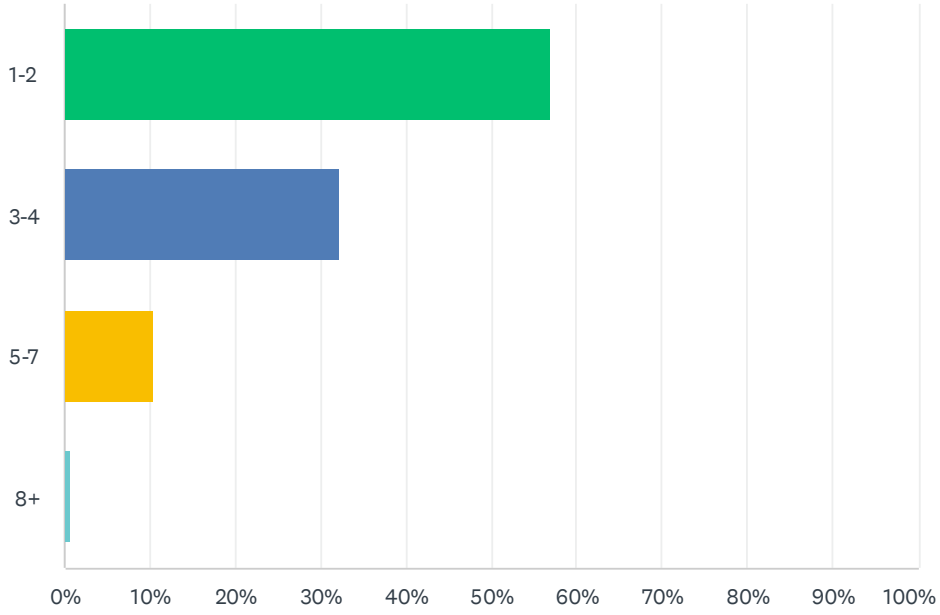
Answered: 163 Skipped: 45



ANSWER CHOICES	RESPONSES	
Under $15,000	5.52%	9
Between $15,000 and $29,999	7.98%	13
Between $30,000 and $49,999	17.18%	28
Between $50,000 and $74,999	23.31%	38
Between $75,000 and $100,000	21.47%	35
Over $100,000	24.54%	40
TOTAL		163

Q18 Household Size:

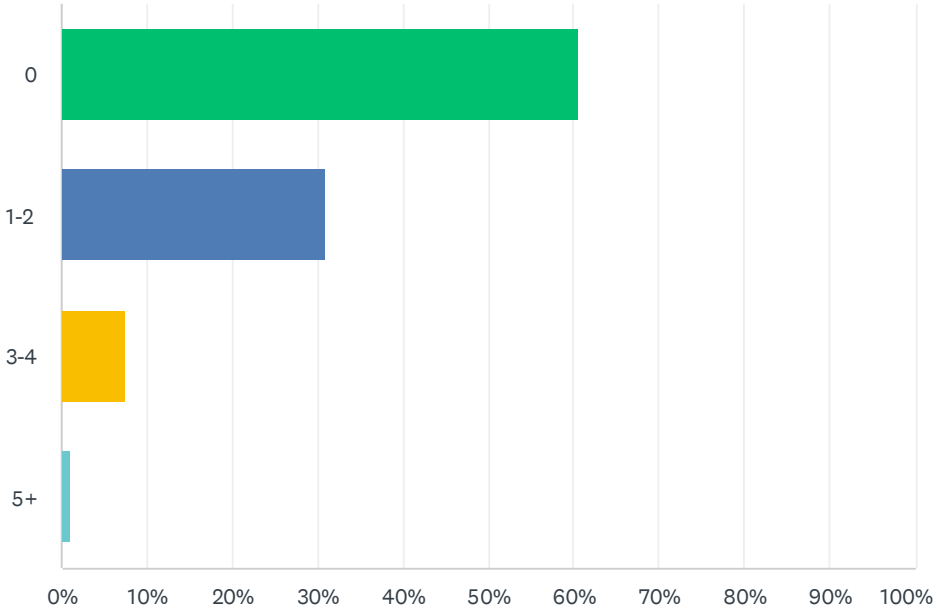
Answered: 174 Skipped: 34



ANSWER CHOICES	RESPONSES	
1-2	56.90%	99
3-4	32.18%	56
5-7	10.34%	18
8+	0.57%	1
TOTAL		174

Q19 How many under 18 in your household:

Answered: 172 Skipped: 36



ANSWER CHOICES	RESPONSES	
0	60.47%	104
1-2	30.81%	53
3-4	7.56%	13
5+	1.16%	2
TOTAL		172

Q20 Please share any additional comments or suggestions:

Answered: 62 Skipped: 146

#	RESPONSES	DATE
1	Southwest Davenport is in dire need of revitalization, it is the forgotten part of town. There are few restaurants, shopping in this area. Rockingham Road is terrible, unsightly building, awful roads, Semi's that about run you off the road, cars racing down the street. There is no compliance in SW Davenport regarding lawn maintenance, sidewalk repairs, tree trimming and just about everything else. Get tired of seeing all the money pumped into the areas of Davenport that don't need it and nothing here. Most cleanup down here is left up to volunteers to include cemeteries. I have even seen students from Hayes Elementary School have cleanup days where they go around the neighborhood and pick up sticks, leaves, etc. I realize that the city is busy but wouldn't it make the most sense to allocate funds where the need is most urgent? Thank you for the opportunity to express our concerns!	8/7/2022 11:25 PM
2	Please fix sidewalks in the Garfield school area. They are trip hazards.	8/6/2022 6:51 PM
3	Anything to improve walkability and increase multi use trails would be helpful.	8/6/2022 5:18 PM
4	The library and parks departments do great things in the community. I imagine they could do more with more staff.	8/6/2022 11:58 AM
5	Juvenile behavior needs to be held accountable. The police dept seems to on top chasing down offenders, but is hamstrung by a soft legal system. The city of Davenport and state of Iowa can only do much. Better housing for in families of need (provide shelter) and detention centers for offenders (rehabilitate and keep bad people off the streets) would help provide solutions to this problem.	8/6/2022 10:18 AM
6	Need more side walks, kimberly and bridge ave.	8/6/2022 7:18 AM
7	City dept of development extremely racists and seems they all take turns with fire dept and police only them to conduct racist stunts randomly I've experinced and there superior chief or manger as they want presume have no answers to they conduct and its hassle slightly discriminating how I've been treated by those specific i have to live around no problems in neighborhoods just what they bring up to seem like which ends with warnings of what it couldve seem like incidents written as so by those reporting it what is civilian to do we need like a mayor for city officals to report to dept of some sort to counsel as 3party like internal affairs for the city indirect they direct to proper dept frm there be nice.	8/6/2022 12:33 AM
8	I would like to see the City of Davenport really focus on infrastructure. Repainting street lines, fixing sidewalks and not charging residents for the work, getting more walking and bike paths, better street lighting. Making our streets safer.	8/5/2022 9:15 PM
9	Removing old blighted properties should be top priority	8/5/2022 5:22 PM
10	I think the downtown Davenport area could use a lot of help for people who don’t have any housing. I know there are shelters and housing available but sometimes they are unsafe. I also know people in the community who are working but living in hotel rooms because they’re unable to afford housing. I think there needs to be a focus on trying to help more people with safer housing.	8/5/2022 4:43 PM
11	Please continue to provide grant funds to the libraries and library programming especially for youth programs.	8/3/2022 9:47 AM
12	Please continue to fund our amazing public library!	8/3/2022 9:18 AM
13	Our streets conditions are abhorrent . Third world country.	7/29/2022 6:14 AM
14	Stop being capitalists and help the people out here! We are dying, starving, becoming more homeless, scared, and going to die if we don't start changing how things are done towards a more progressive format that is for the PEOPLE by the PEOPLE. Stop giving cops raises, stop jailing kids, put more into after school programs, community programs, parks and recreation, reduce covid, stop allowing landlords to screw over people in rent money, or the	7/28/2022 10:18 AM

	idea of a landlord making profit off of no work of his own but off of his capitalist interest. PLEASE, DO SOMETHING ABOUT THIS NOW OR WE ARE GOING TO DIE 😭.	
15	Fix our streets	7/24/2022 6:36 PM
16	N/A	7/22/2022 9:41 PM
17	Stop ignoring the street, sidewalk, lighting and other needs on Main Street south of Vander Veer Park!	7/22/2022 7:46 PM
18	In the "Housing -Pick 3 Services Category", how can you leave out 'Build low income, affordable housing'? Davenport is in desperate need of this. We don't need anymore $250,000+ homes built!!! Why are the less fortunate always left out??!!!!	7/22/2022 4:38 PM
19	Under the 'House	7/22/2022 4:30 PM
20	Yes, please use the money to fix unpaved alleys. There is not enough blacktop to fix all the holes in the alley off West First Street.	7/22/2022 8:37 AM
21	I am pleased you are inviting comments from persons who may not be residents. Although I no longer a resident of Davenport, I do have views of community needs and priorities.	7/21/2022 4:38 PM
22	There are not enough quality affordable housing units in the city. There also needs to be work done on the lack of diversity in leadership in the schools.	7/20/2022 9:00 PM
23	do better please	7/20/2022 4:27 PM
24	The shootings are surreal.	7/20/2022 7:51 AM
25	Safe neighborhoods and good schools (perception and reality) retain and attract good tax paying citizens. Focused effort there will lay a foundation for everything else.	7/20/2022 7:45 AM
26	Public transportation needs a great deal of improvement in many aspects.	7/20/2022 12:43 AM
27	Infrastructure seemed to need five choices. Roads and road safety are problematic. The lines are hard to see in rain, the roads are flooded, some roads are too narrow for trucks and SUVs now. Roads like Central Park are so bumpy. People speed and drive very badly. It feels dangerous to drive here now and makes me scared for young drivers. It has been sad to see so many low-income housing places close with nowhere for the residents to go. This contributes to need in the community. We have to take care of the poor, disabled, young, and elderly. We will all be in the same boat eventually. Grateful for emergency services and think a no emergency line on weekends would be nice, instead of 911. More patrols along Locust and in neighborhoods is nice.	7/19/2022 8:21 PM
28	Stop fixing the damn roads with black top tar and fix the right the first time even if it means the street is out of commission longer. It's the tax payers money ! I don't want to pay taxes for tar AND replace shocks struts and tires monthly. Never when traveling been in any town with worse roads.	7/19/2022 6:46 PM
29	So much is spent on children, how about homeless and aged?	7/19/2022 5:46 PM
30	The optics of Davenport are that city focus is far more on building businesses instead of serving the public	7/19/2022 5:12 PM
31	Being able to walk and bike through Davenport is high priority.	7/19/2022 4:52 PM
32	We desperately need more housing and more responsible landlords in our community. The library's toddler programming has also been a lifesaver during the pandemic. Thank you for this survey!	7/19/2022 4:27 PM
33	Give no money for economic development. The City undermining the market does more harm than good.	7/19/2022 12:56 PM
34	My family loves the Library in the Park Program!	7/19/2022 12:49 PM
35	Adding features such as spray parks, engaging playground equipment like at vanderveer to northwest(!) Davenport would encourage family, spark development in children and reduce feelings of depression, esteem and overall mental health for young and old! Butterfly parks and beautification of entire community with pride. Ive been waiting to tell my plans! Thank you for asking for OUR input!	7/19/2022 11:24 AM

36	Let's please make Davenport a more pedestrian and bike-friendly community. I'd love to not have to drive a car everywhere, but I don't feel safe on my bike - I don't trust just white painted lines on the pavement to protect me from being hit by motorists, and there aren't consistent walking paths along all my routes - namely Marquette Street from 46th to downtown, and from the Marquette Post office to the Eastern and Fairmount Libraries and North and Central High Schools.	7/19/2022 9:26 AM
37	FIRE DEPT POLICE DEPT STREETS & SANITATION FORGET THE BULL SHIT	7/19/2022 6:47 AM
38	Some sidewalks in my neighborhood hood (Calvin St. 52804) do not have ramps. There are several handicapped houses here and that poses an issue for those in wheel chairs and that use walkers. Also kids can't ride their bikes over the curb so ride them in the streets where people speed. Also makes it hard to push a stroller or wagon. The specific corners are Blanchard st, Calvin St, and Pioneer st. I would also love to see some sort of speed bumps or other speed control provided to this neighborhood, there has been many many excessive speeders for years, driving extremely fast.	7/18/2022 9:57 PM
39	Anything to support families (therapies, discounted child care, etc.) anything to help families.	7/18/2022 8:24 PM
40	Affordable housing available to those who cannot clear a background check is not on this list. This population struggles to gain stability, without stable housing it is difficult to maintain a job/etc.	7/18/2022 10:45 AM
41	The city needs staffed, afterschool (and summer) programming for youth - even if it was allowing for independent but supervised play. The new community center being planned for Fairmount Street needs to be utilized for a safe space for children to spend time. Americorps participants, education majors from WIU, St. Ambrose, Augustana, etc., could be given volunteer hours, credits, or pay to help provide this staffing. Retired teachers could help as well.	7/18/2022 9:32 AM
42	we need more police	7/17/2022 8:47 PM
43	i appreciate efforts to address all of these issues that are so difficult to rate because most are #1 if a city this size is to continue to generate its own funding so all of its people can do what they need to, get where they need to be to do it, and make it less difficult for those who need it most. GNP not mentioned as well as the need to understand that each of us has a unique capacity to be involved (often go unnoticed and may not want to be) ...grass roots participation events such as the various GNP activities build community stability even tho the federal $ are beneficial. new thinking re: preserving urban habitat is essential and efforts by Parks and Rec as well as public works need to be built on. Scott County and its entities need to work together....to move forward as a greater community rather than a bunch of separate cities....find consensus. continued communication Davenport has with other riverfront cities....less duplication, working at cross purposes, dissension saves money in the long run. we are Davenport, we are Scott County, we are the QCA. thank you for the opportunity to participate in the grant $ survey.	7/17/2022 8:13 PM
44	I absolutely love Davenport. I moved here from Gainesville Florida in 1995. I have always felt safe in this city, until recently. I find myself not taking my children to public places due to having anxiety about shootings. I know we are all looking for the solution and the only thing I can think of is increasing teen centers and activities. We need more mentor programs for children in need. I know this suggestion is easier said than done, but I feel the police should be more involved on the streets of the community. Walking around on foot is extremely dangerous for police officers, but maybe have them go to the local basketball courts and play games with the citizens. Having fun, when they can, will really break the stigma of police officers.	7/17/2022 11:54 AM
45	It would be FANTASTIC if there was a way to create a community pot of money (all donations) to pay for people to mow & do additional yardwork for Davenport's elderly and disabled. I have two people in my own family who could really use this help. The yardwork is a constant stressor for them and I know they're not alone. Maybe it could be similar to (but not exactly) a GoFundMe type of thing?	7/17/2022 10:07 AM
46	Infrastructure #1 need	7/15/2022 10:49 PM
47	Emergency shelter & transitional housing for teens Affordable activities for kids & teens with easily accessible transportation to those activities (the library has some wonderful programs but for many kids to take the city bus to them would take more time than the actual hour long program) More outreach/programs for minorities (example- classes & loans to start small business) Better mental health services that are readily available Continue to grow/invest in	7/15/2022 10:18 PM

	successful things happening in the city Address the issues of why families are choosing to leave davenport, why enrollment is down in the school district etc Better advertising/promotion of the wide variety of services offered within our city. Families/individuals might be embarrassed to ask for help/resources like food pantry, rent assistance, etc But would access them if they knew about them	
48	Davenport needs to have more volunteers to clean up the city. I drive on 53rd and Kimberly and kills me to see trash and cigarette butts car parts I volunteer once a year With waste commission on welcome way in march. Needs to be monthly or few times a year	7/15/2022 4:53 PM
49	I live in the west side of town in the heatherton area and I feel like there is potential on the west side. The city spends a ton of time on the east side and eastern downtown but just tears down a few buildings in western downtown but there's no development, businesses, or any sort of retention efforts to keep or make people or businesses want to be on the west side of town.	7/15/2022 4:35 PM
50	My only thought was if the funds can be used in anyway to help the police or a neighborhood watch group in areas of higher crime to do things like install cameras or street lamps etc.	7/15/2022 3:40 PM
51	Do right by the homeless crowd in our city.	7/15/2022 1:15 PM
52	Please do not neglect the west end, uplifting the entire city is essential, and only focusing on the east side of davenport towards Bettendorf is not the answer.	7/15/2022 1:05 PM
53	Land use code changes encouraging transition to urban gardening and native plants, and a gardening education person so people know what they are doing, not just creating eyesore landscapes.	7/15/2022 12:09 PM
54	I feel our city as a whole would be more demographically inclined to come together if more businesses and care was given to the West end as well. There is so much potential and love in the West end and it is always shafted from the city. Our city members worry to much about the downtown look and neglect other portions of the downtown area. Also flooding issues are always a problem that get put on the back burner. There are many option yo help with flooding and still keep your glorified Mississippi views.	7/15/2022 10:30 AM
55	We need more things for the youth to do and also young adults if they look into Chicago croc center recreational that would give a lot of ideas the community need something like that	7/15/2022 9:49 AM
56	Thank you for your service to the community!	7/15/2022 9:44 AM
57	I would have loved to say parks and recreation. Worst department in the city. Overpaid and underserved. You need to retire all your leadership in that department.	7/15/2022 8:42 AM
58	The water drainage (lack of) on clay from Washington and Fillmore is a huge issue for safety and further damage prevention. The park also needs improvements fast so people can enjoy the park and not have to walk blocks to use it. This likely fails to meet the american disabilities act - which may lead to a lawsuit.	7/15/2022 8:09 AM
59	As a mental health provider our kids are asking for things to do and ways to get there. Adults express they can't afford camps and some programming. Also indicate they can't always make it to food pantries due to hours or transportation. Accessibility is a problem, also some don't even know what resources exist because it's not advertised.	7/15/2022 7:29 AM
60	If you build it - they will come.	7/14/2022 10:36 AM
61	I think it's very important the community is involved in this survey.	7/14/2022 9:05 AM
62	Elected officials need to be better informed about how the various departments and agencies operate to enable them to understand and communicate realistic expectations to residents. I would like to see officials base their decisions on facts and be less influenced by politics and special interests.	7/14/2022 9:04 AM

CDBG
Building Better Neighborhoods

Please Join us!



Freight House Farmers Market
421 W. River Drive
Saturday, July 23, 2022 8:00-12:00 PM
Sunday, August 7, 2022 10:00-1:00 PM
Saturday, August 20, 2022 8:00-12:00 PM

The City of Davenport is collecting community input for the use of federal block grant funds. Please join us by attending the open house session to provide input that will help us in making future funding decisions.

Participation will only take a few minutes to participate, stop by the City's table anytime!

Can't make it to the farmers market? Participate by taking our survey online!
https://www.surveymonkey.com/r/DavenportCDBG2022 or

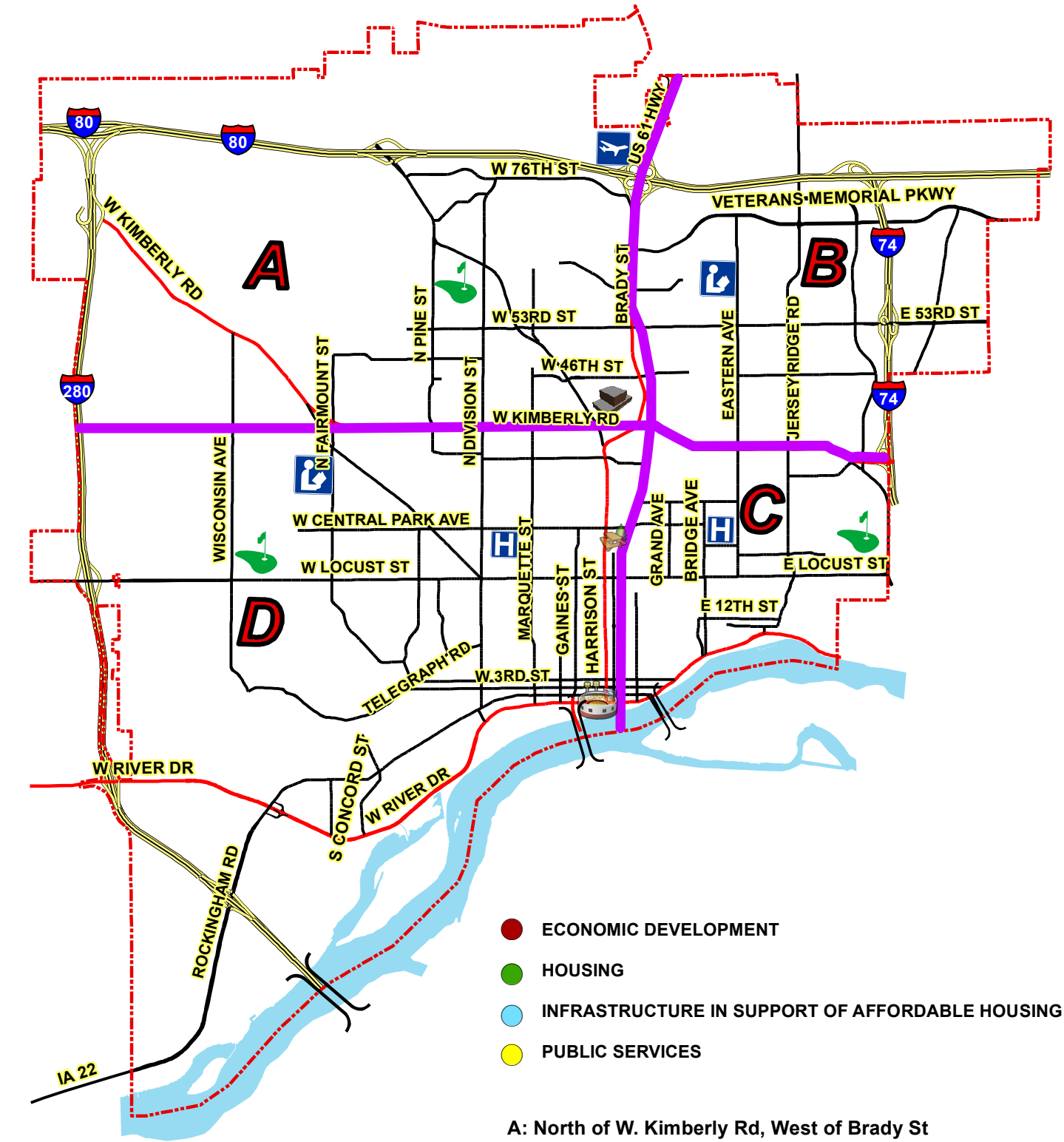
scan the QR Code to take you directly to the survey!

Interpretive services are available at no charge.
Servicios interpretativos libres estan disponibles.

If you need accommodations for any reason, please contact our office.

Community & Economic Development
226 W. 4th Street
Davenport, IA 52801
(563) 326-7765
ced.info@davenportiowa.com
TTY: 563-326-6145

Where should our programs go?



Community & Economic Development
2022

Economic Development

Where should our programs go?

City Wide- X



A: North of W. Kimberly Rd, West of Brady St

B: North of W. Kimberly Rd, East of Brady St

C: South of W. Kimberly Rd, East of Brady St

D: South of W. Kimberly Rd, West of Brady St

Community & Economic Development
2022

Housing

Where should our programs go?

City Wide – XXXX



HOUSING

A: North of W. Kimberly Rd, West of Brady St

B: North of W. Kimberly Rd, East of Brady St

C: South of W. Kimberly Rd, East of Brady St

D: South of W. Kimberly Rd, West of Brady St

Infrastructure

Where should our programs go?

City Wide - X X

X X



A: North of W. Kimberly Rd, West of Brady St

B: North of W. Kimberly Rd, East of Brady St

C: South of W. Kimberly Rd, East of Brady St

D: South of W. Kimberly Rd, West of Brady St

Public Services

Where should our programs go?

Citywide – XXXX

W 76TH ST
VETERANS MEMORIAL PKWY
W KIMBERLY RD
W 53RD ST
E 53RD ST
W 46TH ST
W KIMBERLY RD
W CENTRAL PARK AVE
W LOCUST ST
E LOCUST ST
E 12TH ST
W 3RD ST
W RIVER DR
IA 22
N PINE ST
N DIVISION ST
N FAIRMOUNT ST
BRADY ST
EASTERN AVE
JERSEY RIDGE RD
WISCONSIN AVE
MARQUETTE ST
GAINES ST
HARRISON ST
GRAND AVE
BRIDGE AVE
TELEGRAPH RD
S CONCORD ST
ROCKINGHAM RD
US 61 HWY
80
280
74
A
B
C
D

PUBLIC SERVICES

A: North of W. Kimberly Rd, West of Brady St

B: North of W. Kimberly Rd, East of Brady St

N

CDBG
Building Better Neighborhoods

THE CITY OF DAVENPORT
IOWA · USA

Please Join us for a Virtual CDBG Public Input Meeting!

The City of Davenport is collecting community input for the use of federal block grant funds. Please join us by attending the virtual public input session that will help us in making future funding decisions.



Wednesday, August 10, 2022
2:00 PM

If you need accommodations for any reason, please contact our office no later than Friday, August 5, 2022

Interpretive services are available at no charge.
Servicios interpretativos libres estan disponibles.

Registration is not required, please join the meeting directly at:

https://meet.goto.com/CEDM/davenport-community-meeting

You can also dial in using your phone.
United States (Toll Free): 1 877 309-2073
United States: +1 (646) 749-3129
Access Code: 296-293-309

*** During the Virtual Public Input Meeting, comments will only be taken via the chat function on GoToMeeting, so you must login to comment ***

Those who do not want to or are unable to submit comments via the chat function during the Virtual Public meeting can send comments by email to meghan.overton@davenportiowa.com

Don't forget to take our survey! www.surveymonkey.com/r/DavenportCDBG2022

Community & Economic Development
226 W. 4th Street
Davenport, IA 52801
(563) 326-7765
ced.info@davenportiowa.com
TTY: 563-326-6145

THE CITY OF DAVENPORT
IOWA | USA

WELCOME TO THE YEAR 49 CBDG PUBLIC INPUT MEETING

Community & Economic Development
Wednesday, August 10, 2022 @ 2:00 PM

Meghan Overton, Neighborhood Development Coordinator
(meghan.overton@davenportiowa.com)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

What is CDBG

DAVENPORT
IOWA | USA

- CDBG = Community Development Block Grant

- The program is authorized under Title I of the Housing and Community Development Act of 1974 and is administered by the U.S Department of Housing and Urban Development (HUD)



CDBG Funding

DAVENPORT
IOWA | USA

- Funding can be used by cities to address a variety of needs, however needs must meet one of the three CDBG National Objectives. Those objectives are:

  - Benefiting low and moderate income persons
  - Preventing or eliminating slums or blight
  - Meeting urgent community development needs due to serious and immediate threats to health or welfare of the community.

CDBG
Building Better Neighborhoods

What is LMI?

DAVENPORT
IOWA | USA

LMI = Low and Moderate Income

City of Davenport
Median Family Income and Rent Limits
Effective July 1, 2022

Median Family Income Limits

Household Size	30% MFI	50% MFI	80% MFI
1	$17,950	$29,900	$47,800
2	$20,500	$34,150	$54,600
3	$23,050	$38,400	$61,450
4	$25,600	$42,650	$68,250
5	$27,650	$46,100	$73,750
6	$29,700	$49,500	$79,200
7	$31,750	$52,900	$84,650
8	$33,800	$56,300	$90,100

For each person over 8, add 8% of the 4-person base to the 8-person limit and round to the nearest $50

Davenport CDBG

DAVENPORT
IOWA | USA

- Each year the City receives over $1 million in federal Community Development Block Grant (CDBG) funds.
- CED staff oversees the CDBG Program
- These funds can only be used for eligible activities
- All funded activities must meet one of the national objectives
- Eligible applicants include City departments and nonprofit 501(c)3 agencies

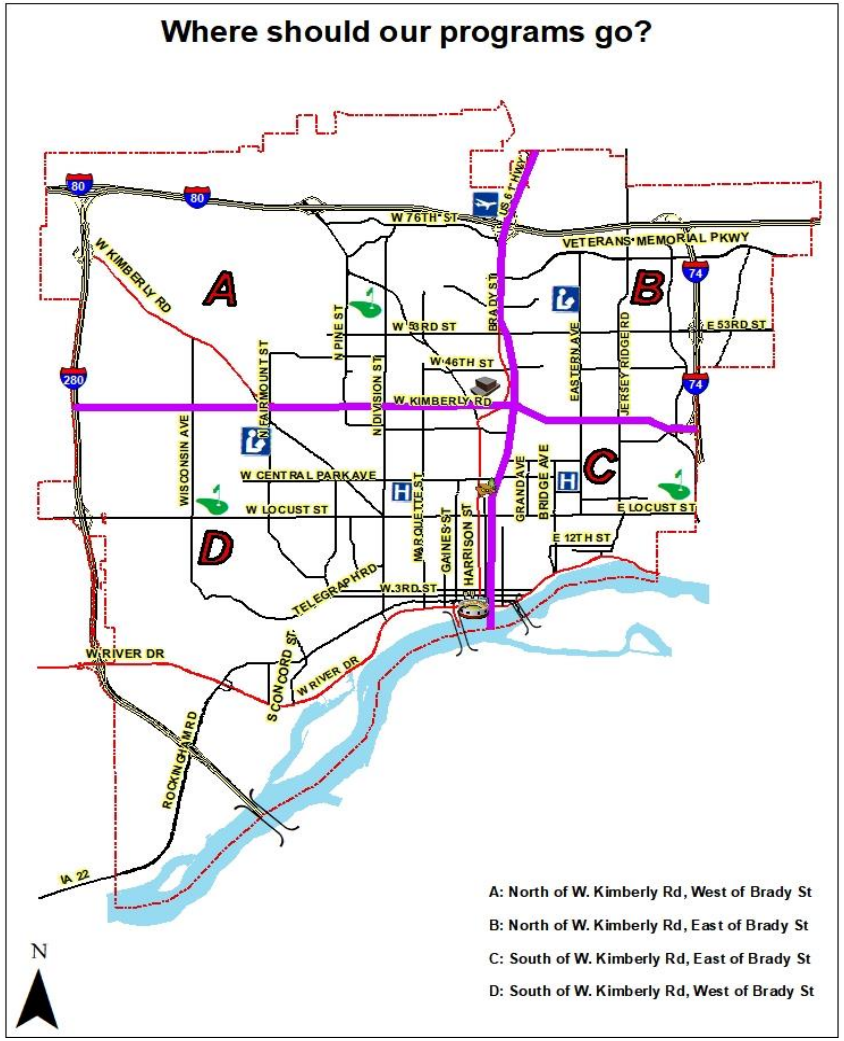


CDBG Public Input

Reference Map for Input

DAVENPORT
IOWA | USA

- We will use this map for questions.
- You can reference an “Area” (A, B, C or D), a specific location, or City wide with your comments





Housing Programs

Housing Programs

DAVENPORT
IOWA | USA

- Activities that support homeownership, housing rehabilitation, rental housing, and other activities in connection with housing.

- City Programs -
  - Owner Occupied Housing Rehab Loan
  - Urban Homestead Program
  - Home Buyer Down Payment Grant
  - Exterior Accessibility Grant

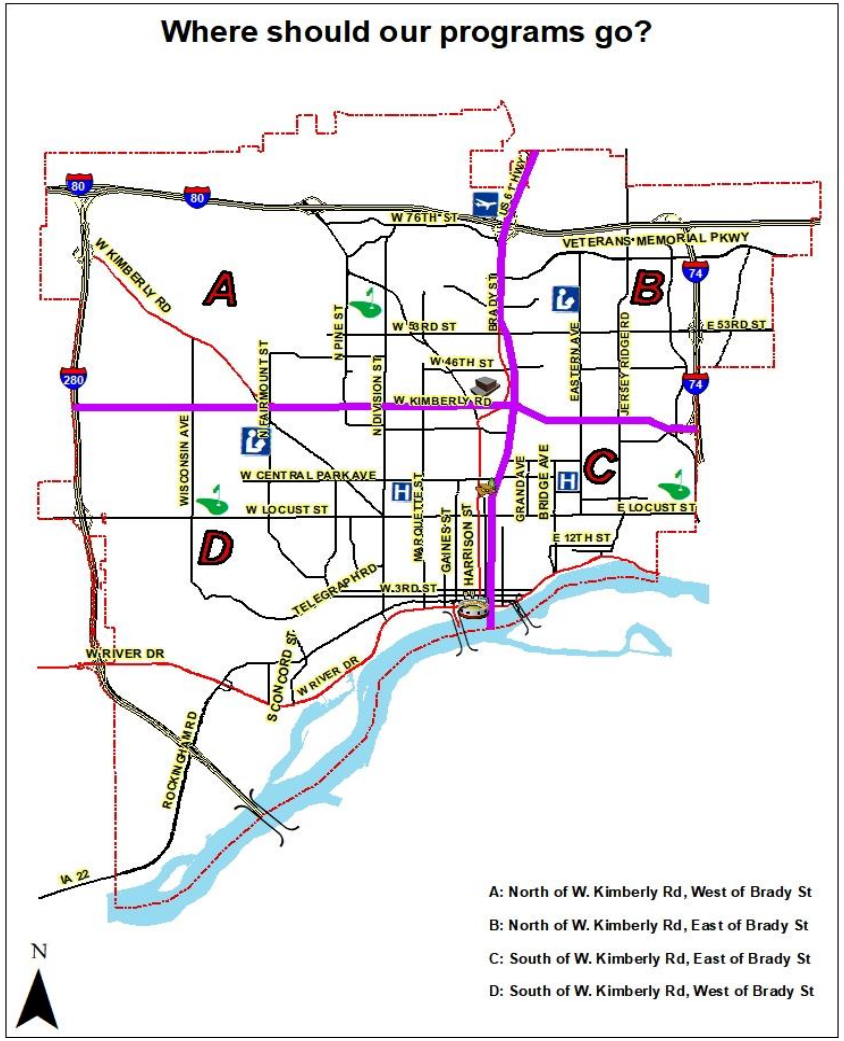
Housing Development

DAVENPORT
IOWA | USA

1. What type of housing development does Davenport need?

2. Where would you like to see housing development in Davenport?

Use the “chat” to submit your comments





Economic Development

Economic Development Programs

DAVENPORT
IOWA | USA

- Activities that support business development, job creation, technical assistance to businesses, and commercial rehabilitation

- City Programs –
  - Small Business Loan Program
  - Commercial Façade Program

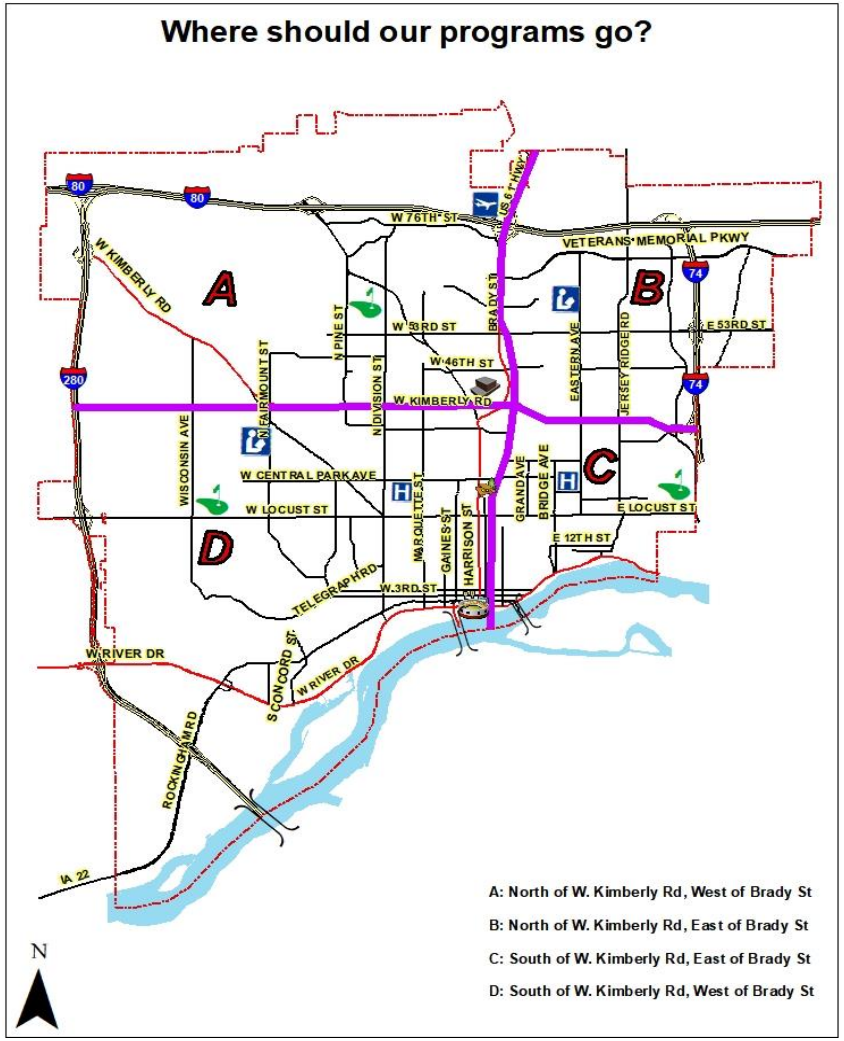
Economic Development

DAVENPORT
IOWA | USA

1. What type of economic development does Davenport need?

2. Where would you like to see economic development in Davenport?

Use the “chat” to submit your comments





Infrastructure Improvements

Infrastructure Improvement Programs

DAVENPORT
IOWA | USA

- Activities for publicly-owned facilities and infrastructure such as, streets, playgrounds, and underground utilities. Infrastructure projects need to be located in a primarily residential and LMI area.

- City Programs –
  - Infrastructure in support affordable housing
  - Building demolition

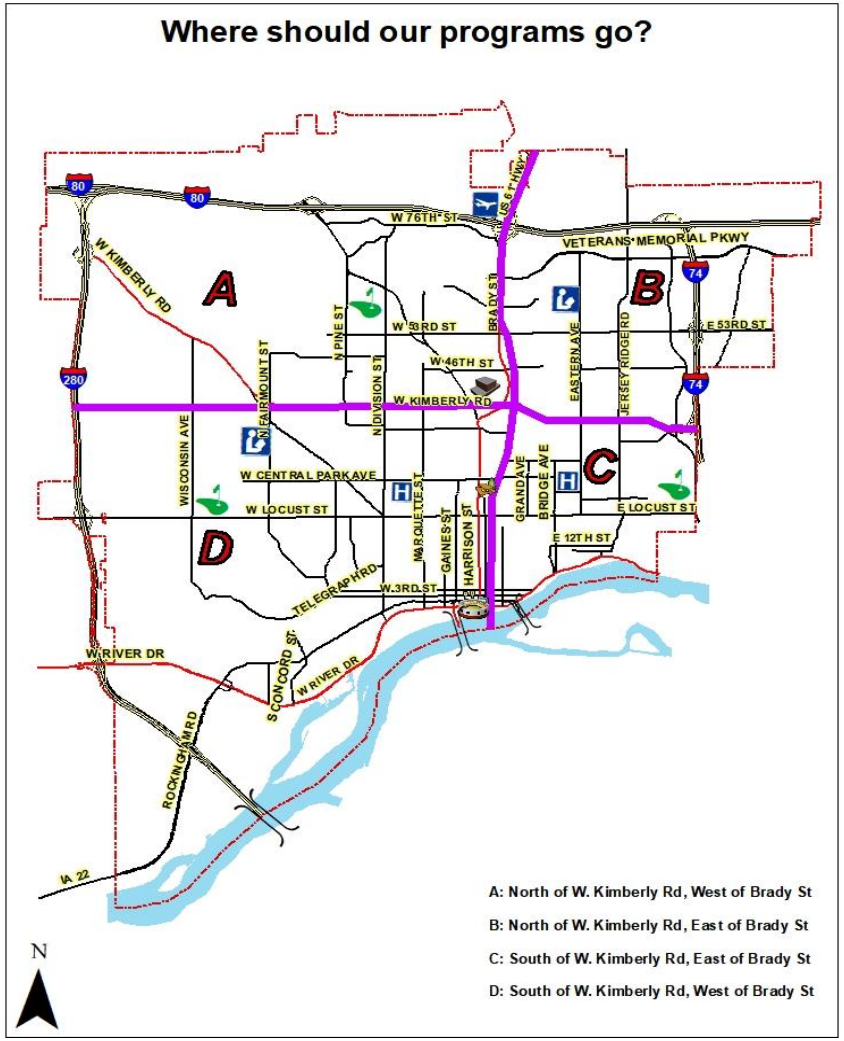
Infrastructure Improvements

DAVENPORT
IOWA | USA

1. What type of infrastructure improvements would you like to see in Davenport?

2. Where would you like to see infrastructure improvements in Davenport?

Use the “chat” to submit your comments





Public Services

Public Service Programs

DAVENPORT
IOWA | USA

- Funding can be used for programs and activities that such as: youth services, homeless services, mental health services, domestic violence services, and other eligible services

- City Programs -

  Sub-recipient program – Grants* to eligible non-profit agencies in Davenport that provide direct services to low and moderate income Davenport residents

  *Competitive Grant – Sub-recipients must apply annually for the funding

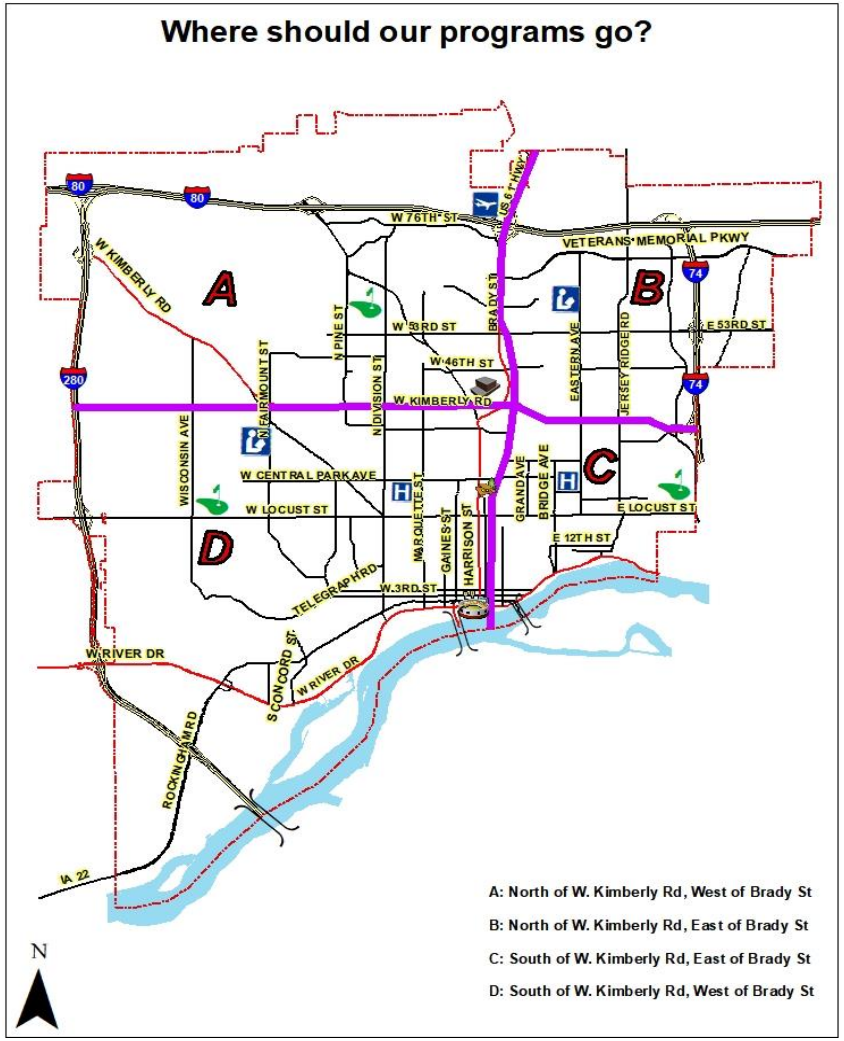
Public Services

DAVENPORT
IOWA | USA

1. What type of public services do your customers/clients/ participants need in Davenport?

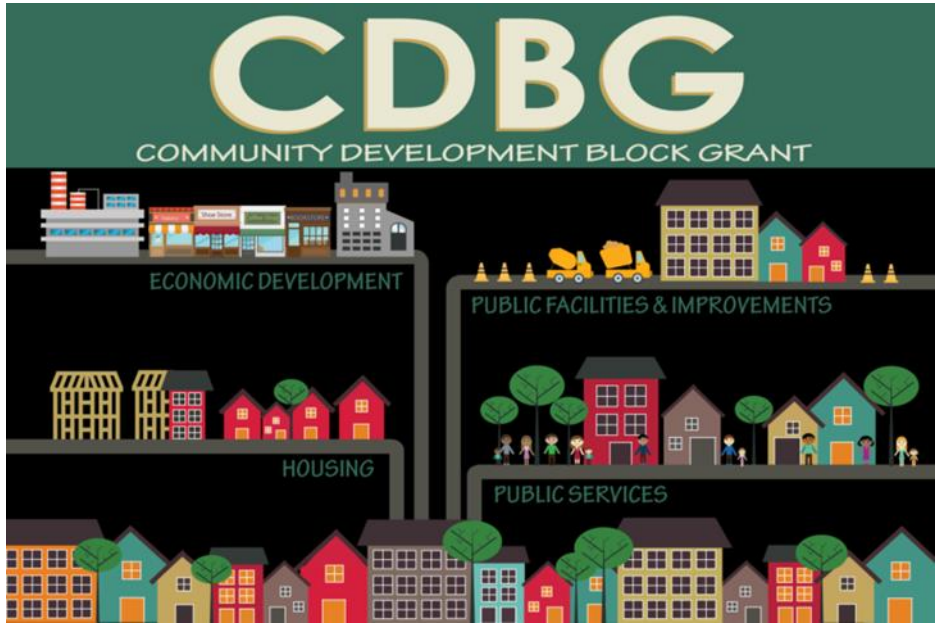
2. Where would you like to see public services improved in Davenport?

Use the “chat” to submit your comments



Other Ways to Participate

- Take our Community Survey!
- Open until Friday- August 26th
- www.surveymonkey.com/r/DavenportCDBG2022
- Attend our open house public input table at the Freight House Farmers Market – 3rd session will be Saturday, August 20th (8:00-12:00 PM)



Send Comments to:

DAVENPORT
IOWA | USA

If you did not get your comment in the chat or are watching this video at a later time

Comments can be sent to Meghan Overton at meghan.overton@davenportiowa.com through August 26, 2022.

Questions?

Contact CED at (563) 326-7765

Thank you for participating!



COMMUNITY DEVELOPMENT BLOCK GRANT

The City of Davenport is collecting community input for Community Development Block Grant (CDBG) funds. Each year the City receives over $1 million in federal CDBG funds. These funds can be used for eligible activities in the areas of housing, economic development, public facilities, social services, and planning. All funded activities must meet one of the following national objectives: assisting low and moderate income households; eliminating or preventing slums or blight; or responding to an urgent need. This input helps provide insight on what is important to the community.

Join us in providing feedback! How to participate:
Take our Online Survey – www.surveymonkey.com/r/DavenportCDBG2022 or paper survey copies are available at City Hall, the Davenport Libraries or by contacting 563-326-7765. The survey will be available July 15, 2022 – August 26, 2022.

In- Person at the Freight House Farmers Market (421 W. River Drive) –
Open House Style Table – Stop by anytime during one of 3 dates

- Saturday, July 23, 2022 – 8:00 a.m. – 12:00 p.m.
- Sunday, August 7, 2022 – 10:00 a.m. – 1:00 p.m
- Saturday, August 20, 2022 – 8:00 a.m. – 12:00 p.m.

In- Person at the CED Table at Party in the Park

- Thursday, July 21, 2022 – 5:30 – 7:30 PM at Duck Creek Park (3300 E. Locust Street)
- Thursday, August 11, 2022 – 5:30 – 7:30 PM at Ridgeview Park (1819 Ridgeview Drive)
- Thursday, August 18, 2022 – 5:30 – 7:30 PM at Emeis Park (4500 W. Locust Street)

Attend the Virtual Public Input Meeting –
Wednesday, August 10, 2022 – 2:00 p.m. Login information will be available closer to meeting date. If you would like to be contacted by email with login information contact Meghan Overton at meghan.overton@davenportiowa.com no later than Friday, August 5, 2022.
**Virtual Session will be recorded and available to view on the City's website for feedback through*

August 26, 2022.

For more information or questions contact CED Staff at 563-326-7765 or Meghan Overton, meghan.overton@davenportiowa.com.

Each year the City receives two primary community development grants from the federal government:

- Community Development Block Grant (CDBG), approximately $1 Million per year
- HOME Investment Partnership, approximately $300,000 per year

These funds are for activities benefiting low and moderate income residents and are restricted to uses that meet federal regulations in the areas of affordable housing, community development, and economic development.

City staff is responsible for completing the plans, studies, and reports required by the federal programs, as well as providing oversight and monitoring of entities receiving federal funds.

Eligible applicants for CDBG include City departments and nonprofit 501(c)3 agencies that deliver eligible activities to Davenport residents. More information about eligibility is available here: National Objectives. Subrecipients Handbook. To apply for funds, applicants must attend a workshop where the CDBG program is explained and applications are distributed. The workshop is typically scheduled in late November or early December each year. The Citizens' Advisory Committee (CAC Board Page) makes funding recommendations for CDBG to the City Council, which has final approval. Agencies interested in receiving information about the workshop should contact CED at 326-7765 or ced.info@davenportiowa.com

Eligible applicants for HOME are for-profit and non-profit affordable housing developers with documented experience, capacity, and financial resources to complete projects in a timely manner and in compliance with all applicable regulations. CED staff oversees the application, construction, and compliance process for HOME funds. HOME funds are awarded to affordable housing activities on a project by project basis. Consideration by the City Council may be required based on the size and/or cost of the affordable housing development being proposed. Developers interested in receiving information about the HOME program CED at 326-7765 or ced.info@davenportiowa.com

GRANT DOCUMENTATION

Each year, the City must submit an Annual Action Plan describing the proposed use of federal funds and a Consolidated Annual Performance Evaluation Report (CAPER) describing the use of and beneficiaries of federal funding. Regulations require that the most recent five years of these documents be available to the public, as well as any draft plans or CAPERs for the current year. These documents are available below. Copies are also available for public review at Davenport City Hall and at the Davenport Library (Main and Branch locations). A limited number of free paper copies are available on a first come, first served, basis. Alternative formats for those with disabilities will be made available upon request. Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles.

- Annual Action Plan 2022 – Final submitted to HUD
- Annual Action Plan 2021 - DRAFT pending HUD Approval
- Amendments to Consolidated and Annual Action Plan, April 2021 - DRAFT pending HUD Approval
- Amendments to 2019 Annual Action Plan, April 2020
- Annual Action Plan 2019
- Annual Action Plan 2018
- Annual Action Plan 2017
- Annual Action Plan 2016
- Consolidated and Annual Action Plan 2015

- Year 46 CAPER
- Year 45 CAPER
- Year 44 CAPER
- Year 43 CAPER
- Year 42 CAPER
- Year 41 CAPER
- Year 40 CAPER
- Year 39 CAPER

OTHER REPORTS AND STUDIES

- Analysis of Impediments to Fair Housing Choice (See more about AI): HUD requires that communities receiving CDBG funds periodically prepare an Analysis of Impediments to Fair Housing Choice (AI). The last AI was completed in 2019 in partnership with the cities of Rock Island and Moline.

- Housing Needs Assessment (Needs Assessment): The State of Iowa's Workforce Housing Tax Credit Program stipulates that applications for new construction tax credits are only accepted in areas where a Housing Needs Assessment has been recently completed and there are areas of

the community that have been determined to be distressed. Davenport's Housing Needs Assessment was completed in 2020.

Year 49 Contact List Updated: 7/7/22

Good Neighbor Program Leaders

Next Door - City Wide (Send through Tiffany and Sam)

Facebook and other city social media posts (Send through Jeri)

Public Housing Residents (40) - paper copies/ directly given to them by their cordinator

Subrecipents/ Other public input contact list groups

Agency	Type of Agency	Email	Notes
Alternatives	Disability/Senior Services	alternatives@alternativesforyou.org	
Bethany for Children and Families	Housing service provider	bcleaveland@bethany-qc.org	
Blackhawk Bank and Trust	Lender	jschulte@choosethechief.com	
Brain Injury Association of Iowa	Housing service provider	kbb32874@aol.com	
Build to Suite, Inc.	For profit developer	bts@buildtosuitinc.com	
CASI Seniors	Senior Services	ajohnson@casiseniors.org	
CASI Seniors	Senior Services	lblumberg@casiseniors.org	
CBI Bank and Trust	Lender	Damon.Colvin@cbibt.com	
Christian Care	Housing service provider	sgottcent@christiancareqc.org	
Christian Care	Houing service provider	cgramenz@christiancareqc.org	
City of Davenport Civil Rights	Civil Rights	latrice.lacey@davenportiowa.com	
Community Action of Eastern Iowa	Housing service provider	RPavey@caeiowa.org	
Community Foundation of the Great River Bend	Funder	heathercalvert@cfgrb.org	
Community Foundation of the Great River Bend	Funder	kellythompson@cfgrb.org	
Community Health Care Homeless Outreach Meeting	Healthcare	bdavis@davchc.com	
Community Healthcare	Healthcare	BDavis@chcqca.org	
Community Housing Services	Housing service provider	gailbrooks0627@gmail.com	
Davenport Public Housing Authority/ Office of Assisted Housing/Section 8 Vouchers	PHA	malia.dunn@davenportiowa.com	
Davenport Public Schools	Public Schools/ Homeless	neyrinckk@mail.davenport.k12.ia.us	
Davenport Public Schools	Public Schools/ Homeless	schiltzm@mail.davenport.k12.ia.us	
DeLaCerda House, Inc.	Housing service provider	cathy@delacerdahouseinc.org	
Ecumenical Housing Development Group	Housing developer	jarichardson1954@gmail.com	
Fairness in Rural Lending	Housing service provider	slsheehy@aol.com	
Family Resources	Social Service Provider	aschwalm@famres.org	
Family Resources	Social Service Provider	aodom@famres.org	
Family Resources	Housing service provider	aschwalm@famres.org	
Freedom Homes Ministries	Housing service provider	sclinefhqca@gmail.com	
Gateway Redevelopment Group	Housing developer	ars@grgdavenport.org	
Gateway Redevelopment Group	Housing developer	marion_meginnis@msn.com	
Genesis Health System	Healthcare	MarquardH@genesishealth.com	Emailed on 6/16/22 to see if Henry was correct point of contact - no reply
Goodwill Heartland	Disability Services	dschubert@goodwillheartland.org	
Great Southern Bank	Lender	bcrowley@greatsoutherbank.com	
Habitat for Humanity	Housing developer	kristi.crafton@habitatqc.org	
Habitat for Humanity	Housing Developer	Elesha@habitatqc.org	
Handicapped Development Center	Disability Services	CarolFoster@hdcmail.org	
HELP Legal Aid	Legal Services	ndriscoll@iowalaw.org	
Help Legal Aid	Legal Services	tschemmel@iowalaw.org	
Hilltop Campus Village	Housing developer	molly@hilltopcampusvillage.org	
Homeless VA Services	Veterans Services	Jessica.Mohr@va.gov	
Humility Homes and Services	Homeless and Housing	a.velez@humilityhomes.org	
IL/IA Center for Independent Living	Disability Services	johnnie@iicil.com	
IL/IA Center for Independent Living	Disability Services	destiney@iicil.com	
Interfaith Housing Ltd	Housing developer	trtheis_interfaithhousing@msn.com	
King's Harvest, Inc.	Housing service provider	jenniferkingsharvest@gmail.com	
Legal Aid	Community	ndriscoll@iowalaw.org	
Mary Lee House	homeless services	lafayemack@maryleehouse.org	
Milestones Area Agency on Aging	Senior Services	bpassman@milestonesaaa.org	
NHS of Davenport	Housing developer	b_hayes-upton@mvnhs.org	
One Eighty Zone	Housing developer	Jenny@oneeighty.org	
One Eighty Zone	Housing developer	dakotah@oneeighty.org	
Project NOW, Inc.	Housing service provider	adodd@projectnow.org	
Project NOW, Inc.	Housing service provider	rlund@projectnow.org	
Project Renewal	Youth services	projectrenewal@revealed.net	
QC Housing Cluster	Housing Service Group	qchousingcluster@gmail.com	
QC Open Network	Social Service Provider	cbailey@qcopennetwork.org	
Quad City Bank and Trust	Lender	jdubin@qcbt.com	
Rebuilding Together Quad Cities	Housing service provider	rcarlson@rebuildingtogetherquadcities.org	
Regional Development Authority	Funder	mattmendenhall@me.com	
Rock Island Housing Authority	Housing service provider	gailbrooks0627@gmail.com	
Safe Families	Social Services - Children	ttrice@salfcs.org	
Salvation Army of the Quad Cities	Housing Service Provider	kelle.larned@usc.salvationarmy.org	
Scott County Community Services	Social Services/ County Government	lori.elam@scottcountyiowa.gov	
Scott County Health Department	County government	health@scottcountyiowa.gov	
Scott County Homeless and Transitional Housing Council	Homeless and Housing	cathy@delacerdahouseinc.org	
Scott County Housing Council	Housing Service Non Profit	kilgannonschc@gmail.com	
Scott County Planning and Zoning	County government	planning@scottcountyiowa.gov	
Second Chance Housing	landlord	elHeritage@gmail.com	
St. Joseph the Worker House	Houisng service provider	ann@annring.com	
The Arc of the Quad Cities Area	Housing developer	wrights@arcqca.org	
United Way of the QC	Funder	mzogg@unitedwayqc.org	
Unity House of Davenport	Social Service Provider	dennis.haut@unityhouseofdavenport.org	
Unity House of Davenport	Social Service Provider	kelly@unityhouseofdavenport.org	
Veteran Affairs Commission - Scott County Iowa	Veterans Services	commserve@scottcountyiowa.gov	
Vera French Housing Corp.	Housing developer	kiserwilleys@verafrenchmhc.org	
Vera French Mental Health Center	Social Service Provider	stoffersb@verafrenchmhc.org	
Citizens Advisory Council Staff Coordinator	Staff Coordinator	heather.johnson@davenportiowa.com	
Citizens Advisory Council Member	Local Government Commission	austinjb93@gmail.com	
Citizens Advisory Council Member	Local Government Commission	sable_3369@yahoo.com	
Citizens Advisory Council Member	Local Government Commission	dalegilmour01@gmail.com	
Citizens Advisory Council Member	Local Government Commission	tmg804@yahoo.com	
Citizens Advisory Council Member	Local Government Commission	emhodges57@gmail.com	
Citizens Advisory Council Member	Local Government Commission	marknholloway@aol.com	
Citizens Advisory Council Member	Local Government Commission	regenjohnson@ruhlhomes.com	
Citizens Advisory Council Member	Local Government Commission	iowachief2@yahoo.com	
Citizens Advisory Council Member	Local Government Commission	lordt7797@gmail.com	
Citizens Advisory Council Member	Local Government Commission	nncgentry16@gmail.com	
Citizens Advisory Council Member	Local Government Commission	obletonj@hotmail.com	
Citizens Advisory Council Member	Local Government Commission	tusharppatel00@gmail.com	
Citizens Advisory Council Member	Local Government Commission	perezade@gmail.com	
Citizens Advisory Council Member	Local Government Commission	rasso.alan@gmail.com	
Citizens Advisory Council Member	Local Government Commission	carlton.wills@gmail.com	
City Council Members	Local Government	tiffany.thorndike@davenportiowa.com	
Planning & Zoning Boards and Commission	Local Government Commission	laura.berkley@davenportiowa.com	
Next Door	City-wide notifications	tiffany.thorndike@davenportiowa.com	
Communications	City-wide notifications	jeri.garretson@davenportiowa.com	
Good Neighbor Group Members	City Neighborhood Groups	gnp@davenportiowa.com	
Public Housing Tenants (40)	PHA	Paper Copies distrubted through Kelly Holeman	

City of Davenport

Department: City Clerk
Contact Info: Brian Krup | 563-326-6163

Action / Date
5/10/2023

Subject:
Resolution approving a street closure request for the listed date and time to hold an outdoor event.

Common Chord; Live@Five Block Party; 129 North Main Street; 8:00 a.m. - 11:30 p.m. Friday, June 2, 2023; **Closure:** West 2nd Street between Main Street and Brady Street. [Ward 3]

Recommendation:
Adopt the Resolution.

Background:
Per the City's Special Events Policy, City Council will approve street, lane, and public ground closures based on the recommendation of the Special Events Committee.

Live@Five Block Party | Access will be maintained for the CBI Bank & Trust drive-thru during business hours.

ATTACHMENTS:

	Type	Description
🗋	Resolution Letter	Resolution
🗋	Backup Material	Live@Five Closure Map
🗋	Backup Material	Live@Five Street Closure Petition

REVIEWERS:

Department	Reviewer	Action	Date
City Clerk	Admin, Default	Approved	4/28/2023 - 8:44 AM

Resolution No. _____

Resolution offered by Alderman Jobgen.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION approving a street closure request for the listed date and time to hold an outdoor event.

Common Chord; Live@Five Block Party; 129 North Main Street; 8:00 a.m. - 11:30 p.m. Friday, June 2, 2023; ***Closure:*** *West 2nd Street between Main Street and Brady Street. [Ward 3]*

WHEREAS, the City, through its Special Events Policy, has accepted the above application for an event on the listed date and time that is requesting a street closure; and

WHEREAS, upon review of the applications, it has been determined that the requested street will need to be closed.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa that the above street closure request is hereby approved and staff is directed to proceed with the closure.

Passed and approved this 26th day of April, 2023.

Approved:

_____
Mike Matson
Mayor

Attest:

_____
Brian Krup
Deputy City Clerk


Closure
Subway
Temporarily closed
JA World
116
112
KE Flatwork
W 2nd St
Bix Beiderbecke
Museum and Archives
The Phoenix Restaurant
& Martini Bar
American · $$
Live @ Five
Estes Construction
Zeke's Island Cafe
Family-friendly
CBI Bank & Trust -
Davenport Office
Superior
Emergency Dentist
Davenport Skybridge
Temporarily closed
National Able Network
BUS
61

CITY OF DAVENPORT

STREET CLOSING PETITION FOR SPECIAL EVENTS

On the 2ND day of JUNE, 2023 during the hours of 8AM – 11PM there is proposed a street closing, requested by COMMON CHORD, which will require the closing of 2ND STREET between MAIN ST and BRADY ST.

***Please sign your name and print address below and indicate whether you are in favor of the street closure, opposed to the street closure, or not concerned (mark one).**

NAME AND ADDRESS	IN FAVOR	OPPOSED	NOT CONCERNED
CBI Bank & Trust	X		
The Current Hotel			X
Wells Fargo – Branch Manager (Emily)	NOT AUTHORIZED TO SIGN		
Zeke's Iced Cafe	X		
Alex Kelly (Ruhl Properties) – Attempted 4/19 and 4/21 (was to stop by 4/24)			

* If more space is needed, please use additional sheets.

* If you are unable to make contact with a resident/business, please indicate the date(s) and time(s) you attempted.

Steve Ahrens 4-25-2023

Signature of Applicant Date

Office of the City Clerk
563-326-6163

226 West Fourth Street
Davenport, Iowa 52801

Email: Brian.Krup@davenportiowa.com

City of Davenport

Department: City Clerk
Contact Info: Brian Krup | 563-326-6163

Action / Date
5/10/2023

Subject:
Motion approving noise variance requests for the listed dates and times for outdoor events.

Mt. Sinai Fellowship; Praise A-Thon; 4706 Northwest Boulevard; 11:00 a.m. - 5:00 p.m. Saturday, May 20, 2023; Outdoor music, over 50 dBA. [Ward 7]

Common Chord; Live@Five Block Party; 129 North Main Street (Courtyard) 5:00 p.m. - 8:00 p.m. Friday, June 2, 2023; Outdoor music/band, over 50 dBA. [Ward 3]

City of Davenport; Party in the Park; 5:30 p.m. - 7:30 p.m. Thursday, June 15, 2023 (Lafayette Park | 700 West 4th Street); Thursday, June 22, 2023 (Marquette Park | 3200 North Marquette Street); Thursday, August 10, 2023 (Garfield Park | 1224 East 29th Street); and Thursday, August 17, 2023 (Emeis Park | 4500 West Locust Street); Outdoor music/band, over 50 dBA. [Wards 1, 3, 5, & 7]

Recommendation:
Pass the Motion.

Background:
These requests for noise variances have been received pursuant to the Municipal Code of Davenport Iowa Chapter 8.19 Noise Abatement, Section 8.19.090 Special Variances.

ATTACHMENTS:

	Type	Description
🗋	Backup Material	Mt. Sinai Flyer to Neighbors
🗋	Backup Material	Party in the Park Postcard

REVIEWERS:

Department	Reviewer	Action	Date
City Clerk	Admin, Default	Approved	4/28/2023 - 3:20 PM



Any objections to the noise variance request must be submitted to Brian Krup, Deputy City Clerk for the City of Davenport, by noon on Friday, April 28, 2023, at Brian.Krup@davenportiowa.com.

You're Invited!

FOOD, FUN, & CONVERSATION!

PARTY IN THE PARK

5:30 P.M. TO 7:30 P.M.

UPCOMING LOCATIONS & DATES:

- **Lafayette Park | June 15**
- **Marquette Park | June 22**
- **Garfield Park | August 10**
- **Emeis Park | August 17**

PRESENTED BY:

Kraft Heinz

For more information: Visit www.davenportiowa.com/pip

CITY OF **DAVENPORT**

PARTY IN THE PARK

2023

City of Davenport

Department: Public Safety **Action / Date**
Contact Info: Jamie Swanson | 563-326-7795 **5/10/2023**

Subject:
Motion approving beer and liquor license applications.

A. New License, new owner, temporary permit, temporary outdoor area, location transfer, etc (as noted):

Ward 3

RME Courtyard (River Music Experience) – 121 West 2nd Street – Temporary Extended Outdoor Area June 2 – License Type: Class C Retail (On-Premises)

The Vintage Wine Bar (The Vintage Wine Bar, LLC) – 421 West River Drive Parking Lot – Temporary License May 24-May 28 and May 31-June 4 – License Type: Special Class C Retail (On-Premises)

Ward 5

Rudy's Tacos (LaRosa S A, Inc) – 2214 East 11th Street - Temporary Extended Outdoor Area May 29 – License Type: Class C Retail (On-Premises)

B. Annual License Renewals (with Outdoor Area Renewals as noted):

Ward 1

Gunchies (Conrad Holdings, LLC) - 2905 Telegraph Road - Outdoor Area - License Type: Class C Retail (On-Premises)

West Locust Shell (Malwa, LLC) - 4425 West Locust Street - License Type: Class C Beer (Carry-Out)

Ward 2

Mk Grocery (Mk Grocery, Inc) - 1715 West Kimberly Road - License Type: Class B Retail (Carry-Out)

Pilot Travel Center #636 (Pilot Travel Centers, LLC) - 8200 Northwest Boulevard - License Type: Class B Retail (Carry-Out)

Ward 3

Front Street Brewery, Inc (Front Street Brewery, Inc) - 421 West River Drive #3, 4 - Outdoor Area - License Type: Class C Retail (On-Premises)

Ward 4

Wise Guys Pizza & Pub (PB&B, LLC) - 2824 West Locust Street #3A - Outdoor Area - License Type: Class C Retail (On-Premises)

Ward 5

McClellan Stockade (Koellner Enterprises 6, LLC) - 2124 East 11th Street - Outdoor Area - License Type: Class C Retail (On-Premises)

Recommendation:
Pass the Motion.

Background:
These applications have been reviewed by the Police, Fire, and Zoning Departments.

REVIEWERS:

Department	Reviewer	Action	Date
Public Safety	Merritt, Mallory	Approved	4/27/2023 - 10:56 AM
Public Safety Committee	Merritt, Mallory	Approved	4/27/2023 - 10:56 AM
City Clerk	Admin, Default	Approved	4/28/2023 - 9:31 AM

City of Davenport

Department: Public Works - Engineering
Contact Info: Brian Schadt | 563-326-7923

Action / Date
5/10/2023

Subject:
Resolution approving the plans, specifications, form of contract, and estimate of cost for the 2023 Alley Repair Program reconstruction of the north-south alley from East 8th Street to East 10th Street between Farnam Street and Grand Avenue, CIP #35038. [Ward 3]

Recommendation:
Adopt the Resolution.

Background:
The proposed project includes reconstruction of the alley from East 8th Street to East 10th Street between Farnam Street and Grand Avenue. Improvements include the removal of the existing alley surface, grading, new alley pavement, and associated work.

Funding is available through CIP #35038.

ATTACHMENTS:

	Type	Description
🗋	Resolution Letter	Resolution

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Moses, Trish	Approved	4/26/2023 - 10:33 AM
Public Works Committee	Moses, Trish	Approved	4/26/2023 - 10:34 AM
City Clerk	Admin, Default	Approved	4/28/2023 - 12:49 PM

Resolution No. _____

Resolution offered by Alderman Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION approving the plans, specifications, form of contract, and estimate of cost for the 2023 Alley Repair Program reconstruction of the north-south alley from East 8th Street to East 10th Street between Farnam Street and Grand Avenue, CIP #35038.

WHEREAS, plans, specifications, form of contract, and estimate of cost were filed with the City Clerk of Davenport, Iowa for the 2023 Alley Repair Program reconstruction of the north-south alley from East 8th Street to East 10th Street between Farnam Street and Grand Avenue; and

WHEREAS, notice of Hearing on plans, specifications, and form of contract was published as required by law.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa that said plans, specifications, form of contract, and estimate of cost are hereby approved as the plans, specifications, form of contract, and estimate of cost for the 2023 Alley Repair Program reconstruction of the north-south alley from East 8th Street to East 10th Street between Farnam Street and Grand Avenue.

Passed and approved this 10th day of May, 2023.

Approved:

_____
Mike Matson
Mayor

Attest:

_____
Brian Krup
Deputy City Clerk

City of Davenport

Department: Public Works - Engineering
Contact Info: Brian Schadt | 563-326-7923

Action / Date
5/10/2023

Subject:
Resolution approving the plans, specifications, form of contract, and estimate of cost for the West 7th Street (Gaines Street to Ripley Street) Resurfacing project, CIP #35062. [Ward 3]

Recommendation:
Adopt the Resolution.

Background:
The stretch of West 7th Street from Gaines Street to Ripley Street was selected for resurfacing due to good overall structure but in need of a new top layer of pavement. This project will remove and replace the top few inches of asphalt while preserving the underlying pavement layers.

The project is scheduled to be bid yet this spring with construction to be complete before the end of the CY 2023 construction season. Funding for the this project is established within CIP #35062.

ATTACHMENTS:

	Type	Description
🗋	Resolution Letter	Resolution

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Moses, Trish	Approved	4/26/2023 - 10:34 AM
Public Works Committee	Moses, Trish	Approved	4/26/2023 - 10:35 AM
City Clerk	Admin, Default	Approved	4/28/2023 - 2:02 PM

Resolution No. _____

Resolution offered by Alderman Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION approving the plans, specifications, form of contract, and estimate of cost for the West 7th Street (Gaines Street to Ripley Street) Resurfacing project, CIP #35062.

WHEREAS, plans, specifications, form of contract, and estimate of cost were filed with the City Clerk of Davenport, Iowa, for the West 7th Street (Gaines Street to Ripley Street) Resurfacing project; and

WHEREAS, notice of Hearing on plans, specifications, and form of contract was published as required by law.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa that said plans, specifications, form of contract, and estimate of cost are hereby approved as the plans, specifications, form of contract, and estimate of cost for the West 7th Street (Gaines Street to Ripley Street) Resurfacing project.

Passed and approved this 10th day of May, 2023.

Approved:

_____
Mike Matson
Mayor

Attest:

_____
Brian Krup
Deputy City Clerk

City of Davenport

Department: Public Works - Admin
Contact Info: Kevan Oliver | 563-327-5199

Action / Date
5/10/2023

Subject:
Resolution accepting work completed under the FY 2019 Contract Sewer Repair Program by Hagerty Earthworks LLC of Muscatine, Iowa in the amount of $489,450.54, CIP #30044 and #33001. [All Wards]

Recommendation:
Adopt the Resolution.

Background:
The Contract Sewer Repair Program repairs damages to sewer infrastructure by contract. All work has been satisfactorily completed by Hagerty Earthworks of Muscatine, Iowa for the FY 2019 contract. The total cost was $489,450.54.

ATTACHMENTS:

	Type	Description
	Resolution Letter	Resolution

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Moses, Trish	Approved	4/26/2023 - 10:34 AM
Public Works Committee	Moses, Trish	Approved	4/26/2023 - 10:34 AM
City Clerk	Admin, Default	Approved	4/28/2023 - 3:27 PM

Resolution No. _____

Resolution offered by Alderman Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION accepting work completed under the FY 2019 Contract Sewer Repair Program by Hagerty Earthworks LLC of Muscatine, Iowa in the amount of $489,450.54, CIP #30044 and #33001.

WHEREAS, the City of Davenport entered into a contract with Hagerty Earthworks of Muscatine, Iowa for the FY 2019 Contract Sewer Repair Program; and

WHEREAS, work performed under the above-named program has been duly and fully completed by the contractor in accordance with the terms of the contract; and

WHEREAS, the final cost of the repairs performed under this contract was $489,450.54.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa that work completed under the FY 2019 Contract Sewer Repair Program by Hagerty Earthworks LLC of Muscatine, Iowa in the amount of $489,450.54 is hereby accepted.

Passed and approved this 10th day of May, 2023.

Approved:

_____
Mike Matson
Mayor

Attest:

_____
Brian Krup
Deputy City Clerk

City of Davenport

Department: Public Works Committee
Contact Info: Marla Miller | 563-888-2099

Action / Date
5/10/2023

Subject:
Resolution authorizing submission of the FY 2024 Iowa Department of Transportation State Transit Assistance (STA) Program grant application in the approximate amount of $542,205. [All Wards]

Recommendation:
Adopt the Resolution.

Background:
Every fiscal year, the Iowa Department of Transportation has provided financial operating assistance to Davenport Public Transit. This year the City is requesting to apply for the State Transit Assistance (STA) Program grant in the approximate amount of $542,205, or 3.28% of formula funds.

ATTACHMENTS:

	Type	Description
	Resolution Letter	Resolution
	Backup Material	Authorizing Resolution for signature

REVIEWERS:

Department	Reviewer	Action	Date
Public Works Committee	Miller, Marla	Approved	4/10/2023 - 8:16 AM

Resolution No. _____

Resolution offered by Alderman Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION authorizing submission of the FY 2024 Iowa Department of Transportation State Transit Assistance (STA) Program grant application in the approximate amount of $542,205.

WHEREAS, the Iowa Department of Transportation provides financial operating assistance for the City of Davenport Public Transit; and

WHEREAS, for FY 2024 the City of Davenport is requesting $542,205, or 3.28% of formula funds.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport, Iowa that staff is hereby authorized to submit the FY 2024 Iowa Department of Transportation State Transit Assistance Program grant application in the approximate amount of $542,205.

Passed and approved this 10th day of May, 2023.

Approved:

_____
Mike Matson
Mayor

Attest:

_____
Brian Krup
Deputy City Clerk

Authorizing Resolution

We, hereby, authorize Mayor Mike Matson
(Name of Authorized Signatory)

on behalf of City of Davenport/CitiBus
(Legal Name of Applicant)

to apply for financial assistance as noted below and to enter into related contract(s) with the Iowa Department of Transportation.

From the State Transit Assistance Program:

3.18 % of formula funds;

$ _____ of Special Project funds

From federal funds for transit in non-urbanized areas and/or for transit serving primarily elderly persons and person with disabilities:

$ _____

From statewide federal capital assistance for transit:

$ 542,205

We understand acceptance of federal transit assistance involves an agreement to comply with certain labor protection provisions.

We certify that City of Davenport/CitiBus
(Legal Name of Applicant)

has sufficient non-federal funds to provide required local match for capital projects and at time of delivery will have the funds to operate and maintain vehicles and equipment purchased under this project.

We request that State Transit Assistance formula funding be advanced as allowed by law, to improve transit system cash flow.

Adopted the 10th day of May, 2023

Name: City of Davenport, Iowa
(Applicant's Governing Body)

By: _____ _____
(Signature of Chief Executive Officer) (Printed Name of Chief Executive Officer)

Title: Mayor

Address: 226 West 4th Street, Davenport, Iowa 52801

Telephone: 563-326-7711 E-mail Address: _____
(E-mail Address of Chief Executive Officer)

City of Davenport

Department: Public Works - Admin
Contact Info: Nicole Gleason | 563-326-7734

Action / Date
5/10/2023

Subject:
Motion authorizing the Public Works Director to waive permit fees for work to be performed at properties due to physical damage caused by the Spring 2023 flood event(s) for those with a completed damage assessment by the City of Davenport, and for restoration of utilities that were disconnected by MidAmerican Energy in response to the flooding. [Ward 1, 3, & 5]

Recommendation:
Pass the Motion.

Background:
For public safety, and the purpose of re-entry and re-occupancy of properties impacted by recent flooding, staff is proposing to waive all necessary and applicable City permit fees for flood recovery and building restoration activities or as it relates to the disconnection of utilities. The waiver of said fees shall be contingent upon the completion of a damage assessment by City of Davenport staff or their designee.

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Moses, Trish	Approved	4/26/2023 - 9:30 AM

City of Davenport

Department: Public Works - Admin **Action / Date**
Contact Info: Clay Merritt | 563-326-7734 **5/10/2023**

Subject:
Motion approving a purchase agreement with Gene Westphal for the acquisition of land necessary for the Duck Creek Sewer Extension project in the amount of $60,640, ARP #18. [Ward 2]

Recommendation:
Pass the Motion.

Background:
The City of Davenport has completed engineering design documents for the Duck Creek Sewer Extension project which is funded through a combination of the City's American Rescue Plan allocation and sanitary sewer bonds. To construct this project, the purchase of temporary construction easements and utility easements are necessary. Once easements have been acquired and all permits have been secured from state and federal agencies, the project will go out to bid. This is tentatively scheduled to occur this summer.

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Moses, Trish	Approved	4/26/2023 - 2:36 PM
Public Works Committee	Moses, Trish	Approved	4/26/2023 - 2:36 PM
City Clerk	Admin, Default	Approved	4/28/2023 - 4:27 PM

City of Davenport

Department: Public Works - Admin **Action / Date**
Contact Info: Clay Merritt | 563-326-7734 **5/10/2023**

Subject:
Motion approving a purchase agreement with Lombard Acres, LLC for the acquisition of land necessary for the Duck Creek Sewer Extension project in the amount of $62,890, ARP #18. [Ward 2]

Recommendation:
Pass the Motion.

Background:
The City of Davenport has completed engineering design documents for the Duck Creek Sewer Extension project which is funded through a combination of the City's American Rescue Plan allocation and sanitary sewer bonds. To construct this project, the purchase of temporary construction easements and utility easements are necessary. Once easements have been acquired and all permits have been secured from state and federal agencies, the project will go out to bid. This is tentatively scheduled to occur this summer.

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Moses, Trish	Approved	4/26/2023 - 2:36 PM
Public Works Committee	Moses, Trish	Approved	4/26/2023 - 2:36 PM
City Clerk	Admin, Default	Approved	4/28/2023 - 4:45 PM

City of Davenport

Department: Public Works - Admin
Contact Info: Clay Merritt | 563-326-7734

Action / Date
5/10/2023

Subject:
Motion approving a purchase agreement with Chris and Colene Bowersox for the acquisition of land necessary for the Duck Creek Sewer Extension project in the amount of $56,020, ARP #18. [Ward 2]

Recommendation:
Approve the Motion

Background:
The City of Davenport has completed engineering design documents for the Duck Creek Sewer Extension project which is funded through a combination of the city's American Rescue Plan allocation and sanitary sewer bonds. To construct this project, the purchase of temporary construction easements and utility easements are necessary. Once easements have been acquired and all permits have been secured from state and federal agencies; the project will go out to bid. This is tentatively scheduled to occur this summer.

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Moses, Trish	Approved	4/26/2023 - 2:36 PM
Public Works Committee	Moses, Trish	Approved	4/26/2023 - 2:36 PM
City Clerk	Admin, Default	Approved	4/28/2023 - 4:45 PM

City of Davenport

Department: Finance
Contact Info: Mallory Merritt | 563-326-7792

Action / Date
5/10/2023

Subject:
Third Consideration: Ordinance amending Chapter 5.10 entitled "Alcoholic Beverage Control" of the Municipal Code of Davenport, Iowa by repealing the current Chapter 5.10 and enacting a new Chapter 5.10 entitled "Alcoholic Beverage Control" in its place. [All Wards]

Recommendation:
Adopt the Ordinance.

Background:
The State of Iowa recently passed Senate File 2374, which updated the alcoholic beverage control and licensing structure by reducing the license classifications, introducing auto-renewals, eliminating 6-month licenses, and allowing Sunday sales at no additional cost.

The Finance Department is updating Chapter 5.10 to incorporate these changes with minimal impact to business owners and build on some of the process improvements incorporated in the past year.

The major amendments are summarized as:

1. Class E licenses participating in automatic renewal will not be processed by local authority.

2. Licenses being reclassified due to SF2374 at an equivalent classification may be administratively approved.

3. Time-sensitive applications may be administratively approved in an interim period if a City Council meeting is cancelled. The application will be placed on the succeeding agenda for ratification.

4. Incomplete renewal applications may be administratively denied 70 days past the expiration of the license if all requirements are not met.

5. Clarifies that City Council may revoke an outdoor service area if warranted.

ATTACHMENTS:

	Type	Description
🗋	Ordinance	Ordinance

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Admin, Default	Approved	3/31/2023 - 1:49 PM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 5.10 ENTITLED "ALCOHOLIC BEVERAGE CONTROL" OF THE MUNICIPAL CODE OF DAVENPORT, IOWA BY REPEALING THE CURRENT CHAPTER 5.10 AND ENACTING A NEW CHAPTER 5.10 ENTITLED "ALCOHOLIC BEVERAGE CONTROL" IN ITS PLACE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAVENPORT, IOWA:

Section 1. That Chapter 5.10 entitled "Alcoholic Beverage Control" of the Municipal Code of Davenport, Iowa is repealed and a new Chapter 5.10 entitled "Alcoholic Beverage Control" is enacted in its place to be read as follows:

Chapter 5.10. **ALCOHOLIC BEVERAGE CONTROL**

5.10.010. **Purpose.**

The purpose of this chapter is to provide administration of local regulations and procedures for the sale and consumption of beer, wine, and liquor, to protect the safety, morals, and general welfare of this community.

5.10.020. **Definitions.**

Where words and phrases used in this chapter are defined by state law, such definitions shall apply to their use in this chapter and are adopted by reference. Those definitions so adopted that need further definition or are reiterated, and other words and phrases used in this chapter, shall have the following meanings:

A. CARRY-OUT LIQUOR SALES ESTABLISHMENT – A retail establishment other than a grocery store or pharmacy for which a class "E" retail alcohol license has been issued that allows the sale of alcohol or alcoholic beverages in closed containers for off-premises consumption.

B. CLUB –A nonprofit corporation or association of individuals, which is the owner, lessee or occupant of a permanent building or part thereof, membership in which entails the prepayment of regular dues and is not operated for a profit other than such profits as would accrue to the entire membership.

C. COMMERCIAL ESTABLISHMENT – A place of business that is equipped with sufficient tables and seats to accommodate 25 persons at all times, and the licensed premises of which conform to the ordinances of this city.

D. CONVENIENCE STORE - A retail establishment of less than 4,500 square feet with less product selection than a grocery store, generally accessible hours, and often located alongside busy roads. A

convenience store may take the form of a retail store that has added gas to the list of goods it has to offer.

E. GROCERY STORE, SUPERMARKET, OR NEIGHBORHOOD MARKET –A retail establishment of at least 4,500 square feet that offers the sale of a wide variety of goods including, but not limited to, food products, pharmaceuticals, hygienic products, and other household products that are regularly used in the home by consumers. Consumers often place items in a shopping cart or basket. The principal business thereof shall consist of the sale of food and food products for consumption off the premises. To meet this standard, the sale of all other items, commodities, and materials shall be included with the volume of the sale of beer, wine, and liquor and shall not be equal to or exceed 50% of the total dollar volume of all sales made by the establishment.

F. HOTEL OR MOTEL – A premises licensed by the state department of inspections and appeals and regularly or seasonally kept open in a bona fide manner with 20 or more sleeping rooms for the lodging of transient guests, but does not include a facility licensed as a bed-and-breakfast.

G. LEGAL AGE – 21 years of age or more.

H. LICENSED PREMISES - All rooms, enclosures, contiguous areas, or places where alcoholic liquor, wine, or beer are sold or consumed under the authority of a retail alcohol license. A single premise may consist of multiple rooms, enclosures, areas, or places if they are within the confines of a single building or contiguous grounds.

I. PERSON OF GOOD MORAL CHARACTER – A person who meets all of the following requirements:

1. Has such financial standing and good reputation as will satisfy the City Council and the Iowa Alcoholic Beverages Division that the person will comply with the Iowa Alcoholic Beverage Control Act and all other applicable laws, ordinances, and applicable regulations.

2. Demonstrates financial responsibility. The city may consider factors including but not limited to the amount of financial support and operating funds and prompt payment of municipal utilities, services, licensing fees, and any administrative penalties.

3. Is not prohibited from obtaining a retail alcohol license by the provisions of this chapter.

4. Is a citizen of the United States and is a resident of Iowa or is incorporated to do business in the state. The corporation must be registered and in good standing with the Iowa Secretary of State’s office.

5. Has not been convicted of a felony. However, it may be determined that the person is of good moral character if the felony conviction occurred more than five years before the application for a license and if the Governor has restored the person's citizenship rights.

J. PHARMACY – A drugstore in which drugs and medicines are exposed for sale and sold at retail or in which prescriptions of licensed physicians, surgeons, dentists, or veterinarians are compounded and sold by a registered pharmacist.

K. PRIVATE PLACE - A location which, at the time alcoholic beverages are kept, dispensed, or consumed, meets the following criteria:

1. The general public cannot access the location and attendees are limited to bona fide social hosts and invited guests.

2. The location is commercial.

3. Goods or services are neither sold nor purchased at the location.

4. The location is not a licensed premise.

5. Fees, fares, tickets, donations, or charges are not made or required of the guests to enter the location.

L. PUBLIC PLACE - A place, building, or conveyance to which the public has or is permitted access.

M. PUBLIC OR PRIVATE ELEMENTARY OR SECONDARY SCHOOL – Schools approved or accredited under the state's department of education standards.

N. RESTAURANT - A retail establishment where the principal business sells food products for consumption on the premises. The volume of alcoholic beverages, tobacco sales, and nonfood product sales shall not be equal to or exceed 50% of the total dollar volume of sales made by the establishment.

5.10.030. **Eligibility.**

A person of legal age and good moral character may apply for a retail alcohol license upon meeting the requirements defined by state law and this chapter. Eligibility requirements shall apply to each officer, director, partner, or person who directly or indirectly owns, controls, or has an interest of 10% or more in the ownership, profits, or any class of stock.

5.10.040. **Conditions for approval.**

As a condition for City Council approval, a retail alcohol license applicant must give written consent on the application that fire, police, building, and health department members may enter the premises during business hours and without a warrant to inspect for violations of state law and this chapter. Specific conditions for approval are as follows:

A. A retail alcohol license shall not be approved for premises that do not conform to all applicable laws, ordinances, resolutions, and health and fire regulations.

B. No licensee shall have or maintain any interior access to residential or sleeping quarters unless permission is granted in the form of a living quarters permit.

C. A premises in which an on-premises retail alcohol license is held shall have sufficient tables and seats to accommodate twenty-five persons at one time.

D. Any premises for which a class "C" or "E" retail alcohol license is issued shall have a clear and unobstructed view into the premises through the entryway and any exterior windows from adjacent sidewalks, parking areas, streets, or other public areas at all times. Signage and merchandise displays shall be restricted in entryways and windows inside and outside the building to prevent obscured sight lines into the interior of the building. Window signage shall be located within seven feet above the interior floor level; exterior merchandise displays, supplies, and equipment shall not exceed the height of the cash register counter or exceed the height of the interior display racks or shelving, the top of which should be visible over the exterior display, supplies or equipment; interior merchandise displays shall not be located between the cash register counter area and the window facing the parking area.

5.10.060. **Classification of liquor control licenses.**

Liquor control licenses shall be classified as follows:

A. A class "B" retail alcohol license (LG) allows for the sale of beer and wine for off-premises consumption. Sales by the drink are not permitted. Allows wholesale sales to on-premises class "C", Special "C", "D", and "F" retail alcohol licensees but must have a TTB Federal Wholesale Basic Permit.

B. A special class "B" retail native wine license (WBN) allows for the sale of Iowa native wine for off-premises consumption. Sales by the drink are not permitted.

C. A class "C" retail alcohol license (LC) allows the sale of alcoholic liquor, wine, and beer by the drink for on-premises consumption and carry-out sales of liquor, wine, beer, and mixed drinks or cocktails. The license must be issued in the name of the individuals who own the entire business. A special class "C" retail alcohol license (BW) allows the sale of wine and beer for on-premises consumption and carry-out sales of wine and beer. The license issued to holders of a special class "C" license shall clearly state on its face that the license is limited.

D. A class "D" retail alcohol license (LD) allows a railway corporation, an air common carrier, and passenger-carrying boats or ships for hire with a capacity of 25 persons or more operating in inland or boundary waters to sell alcoholic liquor, wine, or beer to passengers for on-premises consumption. Only one license is required for all trains, watercraft, or aircraft operated in the state by the licensee.

E. A class "E" retail alcohol license (LE) allows the sale of alcoholic liquor, wine, and beer for off-premises consumption. Sales by the drink are not permitted.

F. A class "F" retail alcohol license (LF) allows non-profit clubs to sell alcoholic liquor, wine, and beer to bona fide club members and their guests only for on-premises consumption.

5.10.100. **Application and investigation.**

Upon receipt by the Revenue Division, an application will be reviewed by the Building, Zoning, Police, and Fire departments to determine eligibility based on the truth of facts provided in the application and compliance with city codes. The Police Department will investigate the record of calls for service at the premises and the criminal history of the applicant, owners, and officers. It is the duty of the Fire Department to inspect the premises for any safety concerns or fire hazards. Recommendations are provided by the reviewing departments to the Revenue Division upon completion.

Fees necessary to obtain a retail alcohol license shall be determined by state law and will be collected by the Iowa Alcoholic Beverages Division during the submission of the retail alcohol license application.

5.10.105. **Distance separation provisions.**

The distance limitation provisions of this section shall not apply to a renewal of an existing license, an application for temporary five-day licenses, nor shall they be used to an application for a new license at a location that held a valid license within six months before the filing of the latest application.

The provisions in subsections A and B shall not apply if a business meets the requirements of a grocery store, supermarket, neighborhood market, pharmacy, club, restaurant, or hotel or motel that offer restaurant services, as defined in chapter 5.10. The city may require a holder of a class "B", "C", or "E" retail alcohol license to furnish a copy of the business's state income tax form, a verified statement, or an affidavit by the business's certified public accountant or chief financial officer showing the total dollar volume of sales and a breakdown of the applicable sales volume for alcoholic beverages, tobacco sales, nonfood products, and food items as separate line items for the six months immediately preceding the application or renewal. Failure to meet these requirements at the end of the first year

disqualifies the business from continuing to hold a retail alcohol license at the location for which the special use permit was granted.

A. No carry-out liquor sales establishment, as defined in Chapter 5.10, shall be located within ¼ mile of another existing carry-out liquor sales establishment in the area within and adjacent to Downtown Davenport, hereby defined as the area enclosed by the following: Beginning at the intersection of South Marquette Street and the seawall of the Mississippi River, north along the center line of Marquette Street to the center line of West 6th Street, east along the center line of 6th Street to the center line of Iowa Street, south along the center line of Iowa Street to the center line of Federal Street, east and southeast along the center line of Federal Street and as extended to the seawall of the Mississippi River, and west along said seawall to the point of beginning. Any carry-out liquor sales establishment established prior to the effective date of this paragraph (adopted October 9, 2013, by Ordinance 2013-329) that is nonconforming with regard to the separation requirement between said uses, as specified in this title, may continue unless one or both of these conditions occur, then nonconforming rights cease and the use must convert to a conforming use:

1. The liquor license lapses, is revoked, or is discontinued for one year; or

2. There are changes to the use that no longer meets the definition of a carry-out liquor sales establishment.

B. Class "A", class "B" "C", or class "E" retail alcohol license applications shall not be approved if the property upon which such licensed activity will occur is located within 600 feet, including public rights-of-way, of a state-registered child development home, state-licensed child-care center, or public or private elementary or secondary school. However, an application within 600 feet, but not immediately abutting, a state-registered child development home or state-licensed child-care center may be approved if the City Council, upon a hearing, grants a waiver to this rule. The City Council may grant the waiver if it determines the following exists:

1. The affected child development home or care center consents to the granting of the waiver; or

2. Sufficient buffering exists to mitigate the visual, sound, and foot traffic likely to be generated by the applicant, similar to or greater than an arterial roadway or at least 100 feet of natural buffering such as woods, ravines, waterways, or wetlands.

C. A straight line shall be used to measure the distance requirements in this section between the closest point on the parcel to be licensed to the nearest point on the parcel or parcels of real estate occupied by a state-registered child development home, state-licensed child-care center, public or private elementary or secondary school, licensed establishment, or parcel zoned for residential use, as the case may be.

D. An application for an outdoor service area that is located within 600 feet of a state-registered child development home, state-licensed child-care center, or public or private elementary or secondary school shall not be granted unless the outdoor service area is enclosed within a visual barrier, screening or privacy fencing, which shall be at least six feet in height on all sides of the service area that are visible from the state-registered child development home, state-licensed child-care center, or school, and of a sufficient construction to prevent the viewing of activities within the outdoor service area from the state-registered child development home, state-licensed child-care center, or school.

5.10.106. **Additional requirements for class "E" retail alcohol licenses.**

Holders of a class "E" retail alcohol license must follow the additional requirements in this section in addition to all other existing city ordinances, rules and regulations.

Licensees affiliated with or under the management and supervision of a grocery store, the grocery store's employee headcount, and the display area may be used when determining compliance with this section, even when there is physical separation between the licensed premises and the grocery store.

A. The licensed premise must have more than one employee on duty at all times while the store is open unless an electronic security cap or tag system is employed or all liquor is secured in a visible location behind a counter that is only accessible to employees.

B. A video surveillance system with coverage following reasonable business judgment that records in a viewable format by the police department shall be installed and maintained. A licensee may require a subpoena before allowing access.

C. The licensee must implement a strict no-loitering policy and must cooperate with police in addressing loitering on the premises.

D. No more than 35% of the store's interior display area (measured in cubic feet) shall be dedicated to beer, wine, or liquor.

E. Public pay phones on the property are prohibited unless otherwise required by state or federal law or an existing contractual obligation as of October 1, 2011.

F. Twenty-four-hour contact information for a manager or owner to the police department and the owners of the immediate neighboring properties and provide, upon request at the store by the public, the contact information of the manager or owner.

G. The store must be at least 1,000 square feet in size.

H. For newly licensed premises a notice shall be sent by the City to all property owners within 200 feet of the proposed location informing them of the pending application and the approval process. A "new" licensed premises is any location that has not had a current carry-out only liquor license for a period of six months.

5.10.107. **Additional requirements for all license classifications.**

The business must satisfy the following criteria, in addition to all other existing city ordinances, rules and regulations, including, but not limited to, those concerning noise, lights, and nuisance behavior and conditions.

A. The business is sufficiently separated from any adjoining residential area by distance, landscaping, walls, or structures to prevent any noise, vibration, or light generated by the business from significantly impacting the adjoining residential uses.

B. The business will not increase congestion on the streets in any adjoining residential area by its customers or employees frequently parking in front of the residences of others. Business locations in operation before 1965 are exempt from this requirement.

C. Any parking area provided for business customers' use shall be illuminated at an intensity of at least one lumen of light on the parking surface. Parking lot lighting shall be limited to downcast luminaires. Parking lot lighting shall be directed away from nearby residential properties and city streets.

D. Attractive litter and trash receptacles shall be located at convenient locations inside and outside the premises, and operators of such businesses shall remove all trash and debris from the premises and adjoining public areas daily.

E. Every person holding a retail alcohol license having more than one place of business where such beer is sold shall be required to have a separate license for each separate place of business, except as otherwise prohibited by state law.

F. No business holding a retail alcohol license shall sell or dispense alcoholic beverages via a drive-through or walk-up window.

5.10.170. **Action by Council.**

Action taken by the City Council shall be so endorsed on the application and thereafter shall be forwarded to the division for further action as is provided by law.

An outdoor service area privilege that the City Council has yet to issue a letter of approval shall not be resubmitted to the City Council for consideration less than six months from the date of the City Council's decision not to issue a letter of approval. This prohibition does not apply to an applicant requesting a temporary outdoor service area privilege.

5.10.180. Expirations and renewals.

Retail alcohol licenses shall expire one year, eight months, fourteen days, or five days from the date it was issued unless sooner suspended or revoked. A license issued for one year must submit a renewal application annually. Upon submission of the online renewal application, the city requires additional documentation except when the licensee is enrolled in the automatic renewal program. If the applicant fails to submit all required documents for a renewal within seventy days after the expiration of the license, city staff may administratively submit a denial to Iowa Alcoholic Beverages Division without being presented to the City Council.

5.10.190. **Refunds.**

A. A retail alcohol license is a personal privilege revocable for cause. It is not property, nor is it subject to attachment and execution neither alienable nor assignable, and it shall cease upon the licensee's death. However, at the discretion of the Iowa Alcoholic Beverages Division, the executor or administrator of the estate of the licensee may be permitted to operate the decedent's business for a reasonable time, not to exceed the license's expiration date. Every license shall be issued in the name of the applicant, and no person holding a license shall allow any other person to use it.

B. Any licensee, executor, administrator, or any person duly appointed by the court to take charge of and administer the property or assets of the licensee for the benefit of his creditors, may voluntarily surrender such license to the division. The city shall be notified when the license is surrendered and shall refund the license a proportionate amount of the fee paid for such license to the person surrendering the license as follows:

1. If surrendered during the first three months of the period for which said license was issued, the refund shall be three-fourths of the amount of the fee;

2. If surrendered more than three months but not more than six months after issuance, the refund shall be one-half of the amount of the fee;

3. If surrendered more than six months but not more than nine months after issuance, the refund shall be one-fourth of the amount of the fee;

4. A refund shall not be made for a retail alcohol license surrendered more than nine months after issuance;

5. A refund shall not be made for seasonal, fourteen-day, or five-day licenses;

6. No refund shall be made to any licensee upon the surrender of his license if there is a complaint filed with the division or the city charging him with a violation of this chapter or provisions of the state alcoholic beverages control act;

7. If the license is not revoked or suspended upon hearing, the licensee shall be eligible to receive a refund as provided in this section upon surrendering of the license. If the license is revoked or suspended upon hearing, then the licensee shall not be eligible for the refund of any portion of license fee.

5.10.200. **Transfer of licenses.**

City Council may authorize a licensee to transfer a license from one location to another within the city, provided the transfer is not a violation of any law or ordinance and the premises having the license transferred is eligible for a license.

5.10.210. **Prohibited sales and acts.**

A person or club holding a retail alcohol license or the person's or club's agents or employees shall not do any of the following:

A. Sell, dispense, or give to any intoxicated person, or one simulating intoxication, any alcoholic liquor or beer.

B. Sell or dispense any alcoholic liquor, wine or beer on the premises covered by the license or permit the consumption thereof between the hours of 2:00 a.m. and 6:00 a.m. on any day.

C. Sell alcoholic liquor, wine, or beer to any person on credit, except with a bona fide credit card. This provision shall not apply to the sales by a club to its members nor sales by a hotel or motel to bona fide registered guests.

D. Employ any person under 18 years of age in the sale or serving of alcoholic beverages for consumption on the premises where sold.

E. Sell, give, or otherwise supply any alcoholic beverage, wine, or beer to any person under legal age or permit anyone under the legal age to consume any alcoholic beverage, wine, or beer;

F. Knowingly allow the mixing or adding of alcohol or any alcoholic beverage to beer, wine, or any other beverage in or about the licensee’s place of business.

G. Keep, or allow to be kept, gambling devices of any kind or description on the premises or knowingly permit solicitation for immoral purposes or disorderly conduct on the premises covered by the license, except games of chance permitted by state law.

H. Reuse for packaging alcoholic liquor or wine any container or receptacle used originally for packaging alcoholic liquor or wine; or adulterate, by the addition of any substance, the contents

or remaining contents of an original package of an alcoholic liquor or wine; or knowingly possess any original package which has been so reused or adulterated.

I. Knowingly permit or engage in any criminal activity on the premises covered by the license.

5.10.220. **Advertisement signs prohibited.**

A. No signs or other matter advertising any brand of alcoholic liquor, wine, or beer shall be erected or placed upon the outside of any premises occupied by a licensee authorized to sell liquor, wine or beer at retail.

B. No signs or other matter advertising any brand of alcoholic liquor, wine or beer shall be erected, placed or posted upon the inside of any premises occupied by a licensee authorized to sell liquor, wine or beer that is located within 300 feet of any licensed day care center or public or private elementary or secondary school such that the sign or other matter advertising liquor, wine or beer is visible from the day care or school.

5.10.230. **Causes of suspension and revocation.**

A retail alcohol license may be suspended for a period up to one year, or revoked, for violations of law including city ordinances, following notice in writing and hearing, and shall be revoked in accordance with the provisions of state law for any of the following causes:

A. Misrepresentation of any material fact in the application for such license;

B. Violation of any of the provisions of the state alcoholic beverage control act;

C. Any change in the ownership or interest in the business operated under a retail alcohol license not previously reported to and approved by the city and the division;

D. An event which would have resulted in disqualification from receiving such license when originally issued;

E. Any sale, hypothecation, or transfer of such license;

F. The failure or refusal on the part of any licensee to render any report or remit any taxes to the division under the state act.

5.10.240. **Revocation and suspension - Hearing.**

Hearing on suspension of liquor licenses shall be before the City Council. The hearing shall be held at the City Hall and shall be presided over by the Mayor or Mayor pro tempore. At such hearing a quorum of the Council and the Mayor or Mayor pro tempore shall be present. The licensee may be, but is not required to be, present. The licensee may be represented by an attorney of the licensee choice, which is privately retained. At such hearing, the city shall be represented by counsel from the legal department who shall present the evidence for the city. The licensee and the city may present witnesses and other relevant testimony and shall have the right to cross examine opposing witnesses, to challenge all non-witness testimony, and to make appropriate final arguments. The hearing may be adjourned for cause for not more than seven days. Decisions shall be on the record with a record vote taken. If at the hearing the facts establish one or more of the causes set out in Section 5.10.230, then the Council, as hereinabove provided, shall suspend the license for such period of time as provided in Section 5.10.310C.

5.10.260. **Revocation and suspension - notice, appeal, and hearing.**

The licensee shall be served with a notice of time and place of hearing on the suspension of a retail alcohol license in the manner of serving original notices under the Iowa Rules of Civil Procedure, as amended. Publication of such notice shall not be permitted.

The right of appeal to the hearing board shall be afforded a licensee whose license has been suspended or revoked. Any applicant who feels aggrieved by a decision disapproving, suspending, or revoking issuance of a retail alcohol license may, provided the licensee has exercised the right of appeal to the hearing board as provided by a state law, appeal from said decision within 10 days to the district court of the county wherein the premises covered by the application are situated. The city may appeal a decision of the hearing board within 10 days to the district court of the county wherein the premises covered by the application are situated.

5.10.270. **Effect of revocation.**

The effect of revocation is specified in Iowa Code Chapter 123.

5.10.275. **Civil penalty in lieu of license revocation.**

A retail alcohol license may be suspended pursuant to Section 5.10.310C. If the licensee, or an employee thereof, is convicted of a first offense violation of Section 5.10.210E, the City Council shall impose a civil penalty in the amount of $500 in lieu of the suspension of the license. The civil penalty shall be retained by the city. The licensee may appeal the imposition of the penalty to the administrator of the Alcoholic Beverages Division of the State of Iowa.

5.10.280. **Intoxication and consumption in public places.**

A. It is unlawful for any person to use or consume alcoholic liquors, wine or beer upon the public streets or highways, unless otherwise provided by this section. A person shall not use or consume alcoholic liquor in any public place except premises covered by a retail alcohol license and no person shall be intoxicated or simulate intoxication in any public place.

B. It is unlawful for any person to consume or otherwise possess alcoholic liquors, wine or beer within any park as defined in Section 12.72.020C, unless otherwise provided by this section. Any person violating this subsection may be ejected from the park area by a park and recreation officer or by any police officer, and may be proceeded against under subsection F of this section.

C. Beer may be possessed and consumed within a park area by any person or group which has been issued a valid beer consumption permit for that area by the director of parks and recreation. Said permit shall state the person or group to whom issued, the park area to which it applies, and the date and hours during which it is effective.

D. The director of parks and recreation may issue a beer consumption permit when the applicant for said permit has:

1. Identified the park area to be used, the use to which the area will be put, the times at which the area will be used, and the person or group to whom the permit is to be issued;

and

2. Deposited with the park and recreation department a sum of not less than $50 nor more than $250, contingent upon the size of the group, to cover any expenses incurred by the department for cleanup of the park area after the applicant's use thereof. Any amount not needed to cover

clean-up expenses shall be refunded to the applicant within three days after the applicant's use of the park.

E. Notwithstanding the provisions of subsections A through D above, the director of parks and recreation shall provide by rule for the consumption of beer upon the public golf courses, and shall have the authority to provide by rule for the sale of beer upon the public golf courses.

F. Any person violating any provisions of this section may be fined not to exceed $100 or sentenced not to exceed 30 days imprisonment.

5.10.285. **Restrictions on open containers.**

A driver of a motor vehicle or a passenger in a motor vehicle operated upon a public street or highway shall not possess in the passenger area of the motor vehicle an open or unsealed bottle, can, jar, or other receptacles containing an alcoholic beverage. "Passenger area" means the area designed to seat the driver and passengers while the motor vehicle is in operation and any area of the motor vehicle that is readily accessible to the driver or a passenger while in their seating positions, including but not limited to the glove compartment.

An open or unsealed receptacle containing an alcoholic beverage may be transported in the trunk of the motor vehicle provided it is not readily accessible to the driver or a passenger. "Readily accessible" means available to the driver or a passenger without the driver or passenger having to move from their seated position. An unsealed receptacle containing an alcoholic beverage maybe transported behind the last upright seat of a motor vehicle if the motor vehicle does not have a trunk provided it is not readily accessible to the driver or a passenger. This section shall not be interpreted to prohibit a passenger being transported in a motor vehicle that is licensed and used as vehicle for hire, or a passenger being transported in the living quarters of a motor home from possessing an open or unsealed receptacle in the passenger area of the vehicle for hire or the living area of the motor home.

5.10.290. **Persons under legal age.**

A. A person or persons under legal age shall not purchase or attempt to purchase, or individually or jointly have in their possession or control alcoholic liquor, wine or beer. For purposes of this section, joint possession or control of alcoholic liquor, wine or beer is defined as any alcoholic liquor, wine or beer that is available to a person without the person having to move from their position.

B. Subsection A shall not prohibit the giving or dispensing of liquor, wine or beer to a person under legal age within a private home and with the knowledge, presence of, and consent of the parent or guardian.

C. Subsection A shall not prohibit a person under the legal age from handling alcoholic beverages, wine, and beer during the regular course of the person's employment by a retail alcohol licensee under state law.

5.10.300. **Regulation of minors in beer and liquor establishments.**

A. It is unlawful for any person under legal age to enter, remain in or frequent an establishment holding an on-premises retail alcohol license in which the sale of alcoholic liquor or beer constitutes more than 50% of the gross receipts from the licensed premises, unless accompanied by a parent or legal guardian of such person. Any person, firm or corporation claiming that the sale of alcoholic liquor or beer constitutes 50% or less of the gross receipts from such establishment shall be required to prove the same for purposes of enforcement of this section. Although an establishment qualifies under

the above 50% rule, no person under the legal age shall remain on the premises 30 minutes after the kitchen facilities have closed.

B. It is unlawful for any person operating an establishment holding an on-premises retail alcohol license to allow any person under legal age to remain in the establishment in violation of subsections A and C of this section.

C. The provisions of this section shall not apply to any person under legal age who:

1. Is a regular employee performing regular duties during the course of employment; provided, however, such person shall not be allowed to sell or serve alcoholic liquor or beer for consumption on the premises where sold;

2. Enters and remains in for a period not to exceed 10 minutes an establishment holding an on-premises retail alcohol license for the sole purpose of purchasing beverages other than alcoholic liquor or beer, or purchasing food stuffs, neither of which shall be consumed on the premises; provided, that no person shall be exempt under the provisions of this subsection who consumes any such beverage or food stuffs on the premises or remains therein longer than for a period of 10 minutes.

3. Enters and/or remains in an establishment holding an on-premises retail alcohol license on a night that has been established by the business owner or manager as a night reserved for persons under the legal age, provided that the business owner or manager has notified the City Clerk and police department in writing that said night or nights are reserved for customers age 20 and under, and provided that no beer, wine, or liquor will be served or sold by the licensee on said "reserved night or nights." Written notification shall be provided to the city at least two weeks prior to the establishment of a reserved night. For purposes of this subsection, the "reserved night" shall be deemed to begin at 2:01 a.m. on the day so reserved and shall end at 2:00 a.m. the next day.

4. Is in a licensed premises where the sale of alcoholic beverages is incidental to the primary purpose of the establishment as a live entertainment venue or reception/banquet facility and where the licensee has received a letter of exemption based on a written plan to prevent those who are nineteen and twenty years of age from obtaining alcoholic beverages from licensed premises or patrons thereof. "Live entertainment" does not include disc jockeys, mere playing of recorded music, light shows or displays, or social dancing. A letter of exemption does not permit persons under the age of 19 to enter, remain or frequent an establishment. A letter of exemption may be obtained by submitting a written plan and a $50 processing fee to detail specific measures to be employed by the licensed premises to prevent those who are nineteen and twenty years of age from obtaining alcoholic beverages from licensed premises or patrons thereof. The plan should be submitted to the Council for approval. The plan may include a system by which persons under the age of 21 are readily distinguishable from persons who are not (e.g. wrist bands) and shall include safeguards to minimize subversion of the system. The Council shall determine by clear and convincing evidence that the plan will effectively prevent persons under the legal age from obtaining alcohol. Once a letter of exemption is granted, it shall be required of the licensee and all agents and employees thereof, to ensure the system is operational at all times. Failure of the system to be operational during business hours shall be deemed a violation of this subsection by the person employed by the licensee and the licensee. The letter of exemption shall expire and be reviewed by the Council at the time of the renewal of the retail alcohol license. At the time of renewal, the licensee shall submit a $100 renewal fee. The Council may suspend or revoke a letter of exemption for two or more violations of this subsection after notice and the opportunity for a hearing in front of Council is afforded. A licensed premises whose primary purpose is to sell alcoholic beverages, commonly referred to as a bar or tavern, may apply for a 19/20 year old

exemption for an event under the terms and conditions specified above and contained in this paragraph. The event cannot be longer than two days in duration. A separate application must be made for each event accompanied by a statement from a peace officer, who has been privately hired by the licensee for the event for security purposes, that the licensee has hired the number and type of security personnel recommended by said officer for the event and what the level of staffing will be by block of time. In addition to the standards set forth above, Council may deny the letter of exemption for an event if it determines the calls for service to the business on a per day average for the two most recent events is greater than the average for the previous three months.

Those who are nineteen and twenty years of age will not be allowed to be present on the licensed premises of an establishment with a letter of exemption after 11:00 p.m. on Sunday through Thursday night or between the hours of 12:20 a.m. to 2:00 a.m. on Saturday and Sunday morning.

5.10.310. **Violations — Penalties.**

A. A violation of any provision of this chapter may be charged as a municipal infraction or as a simple misdemeanor; however, a violation of Section 5.10.210E shall constitute a simple misdemeanor offense punishable by a scheduled fine of $500 upon conviction.

B. The conviction of any licensee for a violation of any of the provisions of subsections A to I inclusive, of Section 5.10.210 shall, subject to subsection C of this section, be grounds for the suspension or revocation of the license by the division or the city. However, if any licensee is convicted of any violation of Section 5.10.210B, 1, G or H license shall be revoked and shall immediately be surrendered by the holder.

C. If any licensee, or employee of such licensee, shall be convicted of a violation of Section 5.10.210E, the city shall, in addition to the other penalties fixed for such violations by this section, assess a civil penalty as follows:

1. Upon a first conviction, the violator's retail alcohol license shall be suspended for a period of 14 days. However, if the conviction is for a violation of Section 5.10.210E, the violator's retail alcohol license shall not be suspended, but the violator shall be assessed a civil penalty in the amount of $500 by the city. Failure to pay the civil penalty as ordered by Section 5.10.275 or this subsection shall result in an automatic suspension of the license for a period of 14 days.

2. Upon a second conviction within a period of two years, the violator's retail alcohol license shall be suspended for a period of 30 days. However, if the conviction is for a violation of Section 5.10.210E, the licensee shall also be assessed a civil penalty in the amount of $1,500.

3. Upon a third conviction within a period of five years, the violator's retail alcohol license be suspended for a period of 60 days. However, if the conviction is for a violation of Section 5.10.210E, the licensee shall also be assessed a civil penalty in the amount of $1,500.

4. Upon a fourth conviction within a period of five years, the violator's retail alcohol license shall be revoked.

5.10.315. **Administrative endorsement of a new license.**

New retail alcohol license applications may bypass action from the City Council and be processed and endorsed administratively by city staff if one of the following conditions exist:

1. The premises is currently licensed under a classification that has been eliminated and the applicant is applying for an equivalent license without additional privileges.

2. All reviewing departments have recommended approval and the City Council meeting for which the application would be up for consideration has been canceled. The application must be listed on the next City Council meeting agenda for ratification.

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Published in the *Quad-City Times* on _____

Attest:

_____ _____

Mike Matson
Mayor

Brian Krup
Deputy City Clerk

City of Davenport

Department: Finance
Contact Info: Mallory Merritt | 563-326-7792

Action / Date
5/10/2023

Subject:
Second Consideration: Ordinance amending Chapter 13.16 entitled “Wastewater Facilities” of the Municipal Code of Davenport, Iowa by amending subsection 13.16.106(D) to change the maximum amount billed for quarterly residential customers from 50 ccf to 35 ccf. [All Wards]

Recommendation:
Adopt the Ordinance.

Background:
City Council is responsible for setting the sewer rates and fees. The City Council formally established sewer rates in 1989. At that time, the residential rate contained a 50 centum cubic foot (ccf) per quarter cap, which is the current cap. This cap was intended to serve as a buffer and allow for outside water consumption to water flowers and lawns, fill pools, and wash cars. Any residential usage above the cap is not billed.

During the FY 2024 Budget Workshop in January 2023, the City Council asked staff to evaluate possible alternatives for excluding outside residential water use from sewer bills. Staff reviewed the quarterly residential consumption for the years 2018 to 2022. Through this review process, it is recommended to reduce the cap from 50 ccf to 35 ccf to create a greater buffer.

A full memo of the recommendations and other implementation items is attached. If this ordinance is successfully adopted, the Finance Department will begin implementing the menu of options available to customers to address this concern.

ATTACHMENTS:

	Type	Description
🗋	Ordinance	Ordinance
🗋	Cover Memo	Memo

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Merritt, Mallory	Approved	4/12/2023 - 10:26 AM
Finance Committee	Merritt, Mallory	Approved	4/12/2023 - 10:26 AM
City Clerk	Admin, Default	Approved	4/12/2023 - 1:24 PM

ORDINANCE NO. _____

AN ORDINANCE AMENDING CHAPTER 13.16 ENTITLED "WASTEWATER FACILITIES" OF THE MUNICIPAL CODE OF DAVENPORT, IOWA BY AMENDING SUBSECTION 13.16.106(D) TO CHANGE THE MAXIMUM AMOUNT BILLED FOR QUARTERLY RESIDENTIAL CUSTOMERS FROM 50 CCF TO 35 CCF.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAVENPORT, IOWA:

Section 1. That Section 13.16.106 of the Municipal Code of Davenport, Iowa be and the same is hereby amended to read as follows:

D. For single-family detached residential customers who are billed quarterly, the basic user charge shall be computed using the rate as determined in subsection A of this section, multiplied by the actual amount of water supplied by the water company (Iowa-American Water Company) as shown by the water meter readings of that company or 35 ccf, whichever is less. All other customers shall pay a basic user charge based upon the amount of water supplied by the water company as shown by the water meter readings of that company.

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Published in the *Quad-City Times* on _____

Attest:

_____ _____

Mike Matson
Mayor

Brian Krup
Deputy City Clerk

MEMORANDUM

DATE: 04 April 2023

TO: Davenport Mayor & City Council
Corri Spiegel, City Administrator

FROM: James Odean, Assistant Finance Director

THROUGH: Mallory Merritt, Assistant City Administrator & CFO

RE: Outside Residential Water Consumption Credit Evaluation

Background

The City Council formally established sewer rates in 1989. At that time, the residential rate contained a 50 centum cubic foot (ccf) per quarter cap, which is the current cap. This cap was intended to serve as a buffer and allow for outside water consumption to water flowers and lawns, fill pools, and wash cars. Any residential usage above the cap is not billed. Previously, the City also had a program where customers could add a separate deduct meter for their irrigation system; this was credited from the total sewer bill for the year. However, this program was eliminated in 2012.

Several years ago, at the direction of the City Council, staff began evaluating alternatives for residents. At that time, the conclusion and remedy was for interested residents to work directly with Iowa American Water to add a second meter at their homes for irrigation and outside water consumption. If a customer went through this process, all reads for irrigation systems were excluded and would not be billed for sewer. However, in 2022, Iowa American Water changed its tariff and required a separate stop box be added for new meters added in a home. The new requirement significantly increased the cost for customers to add the second meter, and it was no longer a cost-effective alternative.

During the FY 2024 Budget Workshop in January 2023, the City Council asked staff to evaluate new possible alternatives for excluding outside residential water use from sewer bills. During Q1 2023, staff evaluated other peer communities' efforts, discussed possible solutions with practitioners, and prepared a set of possible alternatives for review. Through this review process, the following alternatives are recommended for the 2023 outdoor water usage season.

Alternatives

Implementable alternatives are provided below.

a. **Individual Second Meter Credit |** Allow customers to have a plumber install a second meter in their homes, similar to the program phased out in 2012. In this case, the customer would hire a plumber to add an approved meter in their home. The City would need to inspect the meter to ensure that the meter was used exclusively for outside water consumption. The customer would then self-report the read each December through an online form. A picture of the read will be required. Once evaluated and confirmed against prior usage, Revenue will credit their bill based on the amount of water used.

b. **Pool Exclusions |** Customers filling their pools would be able to come to the Revenue Division to pick up a hose attachment that measures water flow. The customer would pay a deposit for the attachment; staff would capture the read on the meter when picked up, and the customer would have three days to fill the pool. The customer would receive a credit based on the return read and upon successful return of the City's property.

c. **Management Discretion & Review |** Revenue would evaluate outside water consumption on a case-by-case basis. Most consumption can be easily identified when reviewing a customer's prior consumption trends. Staff could perform an adjustment based on a procedure/policy giving specific parameters such as months, amount of adjustment, etc. All adjustments would be made with the approval of the Assistant Finance Director or Chief Financial Officer.

d. **Cap Modification |** The residential sewer cap is currently 50 ccf. The City could lower the residential cap to 35 ccf. Through an evaluation of the last five years, if the City were to lower the cap to 35 ccf, it would impact 2,950 bills. This would reduce billed consumption by 18,500 ccf, or approximately $106,000 at the current rate. This would require ordinance 13.16.106 to be updated.

Recommendation

Because all customer situations are different and are best evaluated on a case-by-case basis, City staff recommends offering all four options to customers. An overview of the recommendation is below:

1. Modify the ordinance to reduce the current 50 ccf cap to 35 ccf.
2. Allow customers to add a separate meter for outside water consumption.
3. Purchase hose attachments and allow customers filling pools to check attachments out from the Revenue Division.
4. Allow management discretion and review to perform a one-time outside water consumption adjustment to a customer bill in accordance with a new policy.

These alternatives will provide Finance/Revenue staff with the ability to give options to resolve customer issues regarding this issue. The usage of any of the above-adopted tools will be tracked and analyzed for any possible program modifications in the future.

City of Davenport

Department: Finance
Contact Info: Mallory Merritt | 563-326-7792

Action / Date
5/10/2023

Subject:
Resolution amending the FY 2023 Operating and Capital Improvement Budgets. [All Wards]

Recommendation:
Adopt the Resolution.

Background:
The Operating Budget is amended to incorporate new programs, budget changes in revenue estimates, budget grant funding, transfer funding between programs, close out completed capital projects, move unspent bond financing sources forward to the current year, adjust spending allocations for unanticipated costs, and adopt personnel changes. It is necessary to update the budget to include previously unanticipated revenue increases and decreases, cost increases, and the redistribution of funds.
The Capital Budget is amended to close our completed projects, fund over-expenditures in capital projects, and transfer balances between projects.

The required Public Hearing was held at the Wednesday, May 3, 2023 Committee of the Whole Meeting.

The budget amendment detail packet is attached.

ATTACHMENTS:

	Type	Description
🗋	Resolution Letter	Resolution
🗋	Backup Material	Budget Amendment Packet

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Merritt, Mallory	Approved	4/26/2023 - 11:34 AM
Finance Committee	Merritt, Mallory	Approved	4/26/2023 - 11:34 AM
City Clerk	Admin, Default	Approved	4/28/2023 - 9:35 AM

Resolution No. _____

Resolution offered by Alderman Condon.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION amending the FY 2023 Operating and Capital Improvement Budgets.

WHEREAS, it is necessary to amend the Operating Budget to incorporate American Rescue Plan Act funds, new programs, changes in revenue estimates, budget grant funding, and transfer funding between programs; and

WHEREAS, it is necessary to update the budget to include previously unanticipated revenue increases and decreases, cost increases, the redistribution of funds, and personnel amendments; and

WHEREAS, it is necessary to amend the Capital Budget to close out completed projects, fund over-expenditures in capital projects, and transfer balances between projects; and

WHEREAS, a Public Hearing on amending the FY 2023 Operating and Capital Improvement Budgets was held at the Committee of the Whole Meeting on May 3, 2023.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa that the FY 2023 Operating and Capital Improvement Budgets are hereby amended.

Passed and approved this 10th day of May, 2023.

Approved:

_____

Mike Matson
Mayor

Attest:

_____

Brian Krup
Deputy City Clerk

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
City of DAVENPORT
Fiscal Year July 1, 2022 - June 30, 2023

The City of DAVENPORT will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/3/2023 05:30 PM	**Contact:** Mallory Merritt	**Phone:** (563) 326-7792

Meeting Location: Davenport City Hall | 226 West 4th Street, Davenport, Iowa, 52801

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

REVENUES & OTHER FINANCING SOURCES		**Total Budget as Certified or Last Amended**	**Current Amendment**	**Total Budget After Current Amendment**
Taxes Levied on Property	1	81,595,081	0	81,595,081
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	81,595,081	0	81,595,081
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	7,297,866	-278,965	7,018,901
Other City Taxes	6	25,013,594	135,993	25,149,587
Licenses & Permits	7	2,054,100	0	2,054,100
Use of Money & Property	8	1,904,610	300,000	2,204,610
Intergovernmental	9	32,213,325	68,595,441	100,808,766
Charges for Service	10	75,891,257	335,081	76,226,338
Special Assessments	11	27,500	0	27,500
Miscellaneous	12	7,731,213	686,646	8,417,859
Other Financing Sources	13	33,239,550	1,830,000	35,069,550
Transfers In	14	61,642,063	8,766,185	70,408,248
Total Revenues & Other Sources	15	328,610,159	80,370,381	408,980,540
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	51,217,849	3,893,671	55,111,520
Public Works	17	19,088,221	22,088,118	41,176,339
Health and Social Services	18	0	0	0
Culture and Recreation	19	14,749,562	13,548,637	28,298,199
Community and Economic Development	20	17,769,231	9,159,862	26,929,093
General Government	21	13,714,058	1,692,024	15,406,082
Debt Service	22	32,994,797	-8,537,613	24,457,184
Capital Projects	23	43,865,093	46,642,882	90,507,975
Total Government Activities Expenditures	24	193,398,811	88,487,581	281,886,392
Business Type/Enterprise	25	68,130,026	10,576,411	78,706,437
Total Gov Activities & Business Expenditures	26	261,528,837	99,063,992	360,592,829
Transfers Out	27	61,642,063	8,766,185	70,408,248
Total Expenditures/Transfers Out	28	323,170,900	107,830,177	431,001,077
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	5,439,259	-27,459,796	-22,020,537
Beginning Fund Balance July 1, 2022	30	233,455,610	30,216,398	263,672,008
Ending Fund Balance June 30, 2023	31	238,894,869	2,756,602	241,651,471

Explanation of Changes: The City of Davenport's FY 2023 Budget Amendment includes increases for new grant awards, American Rescue Plan Act funds, CDBG funds, rolled over capital projects, rolled over forfeiture and seizure funds, liablility coverage expenses, public safety personnel and fleet expenditures, and other miscellaneous operational items.

DAVENPORT
FINANCE

DATE: 25 April 2023

TO: Mayor & City Council

CC: Corri Spiegel, City Administrator
Basia Gerlach, Accounting Manager
Clay Merritt, Assistant Public Works Director
Hanna Whitehurst, Budget Analyst

FROM: Mallory L. Merritt, Assistant City Administrator/CFO

RE: FY 2023 Budget Amendment Summary

OVERVIEW

Each year, during the month of May, the City is required to formally amend its budget and submit the amendment to the Iowa Department of Management. The primary purpose of the budget amendment is to incorporate new programs or initiatives, budget any adjustments to revenue estimates, formally budget the receipt of any grants, transfer funds between programs, close out completed capital projects, roll unspent bonded financing sources forward to the current year, adopt full-time personnel changes, and make any other necessary financial adjustments. Furthermore, the FY 2023 amendment accounts for contractual agreements made with the Fire and Police Unions as part of the renegotiation of both Collective Bargaining Agreements. A summary of the FY 2023 Budget Amendment is provided below, and the full financial amendment details can be found as part of this packet.

ROLLOVER ITEMS

Some of the rollover items processed as part of the FY 2023 Budget Amendment include:

- CDBG, CED ($2,501,803)
- CDBG CV2 ($540,691)
- HOME, CED ($1,323,239)
- SSMIDs, CED ($1,085,296)
- Radio/Fiber Replacement, IT ($144,627)
- Open Access, Library ($127,254)
- Department of Justice Crime Analytics Grant ($267,485)
- AmeriCorps, Parks ($277,471)

NEW GRANTS

Some of the new grants and revenue sources amended as part of this budget amendment include:

- AmeriCorps, Parks ($598,794)
- Section 8 COVID ($86,924)

OTHER AMENDMENT ITEMS

Highlights of other budget amendment items are provided below:

- Contractual Obligations, Public Safety/HR ($1,500,000)
- Humane Society, Police ($90,000)
- Annie Wittenmyer, Public Works ($400,000)
- REDFLEX, Public Safety ($500,000)
- American Rescue Plan Act, ($37,783,665)
- 28E Agreement, Public Works ($300,000)
- Disaster Fund, Public Works ($650,000)
- DR Plan, Information Technology ($150,000)

CONCLUSION

Recognizing that the City's financial position and specific line items are constantly evolving, this budget amendment positions the City to maintain its current financial trajectory, continues the practice of a balanced budget, does not negatively impact the City's overall position, and moves several of the goals outlined by the City Council and City Administrator forward. At the close of FY 2023, a full report will be provided to the City Council on the year-end condition, and that report will include final FY 2023 financial information.

Please let me know if you have any questions.

FY 2023 OPERATING BUDGET AMENDMENT

Description	Fund	FTE Inc/(Dec)	Amendment Amount	Offsetting Revenue	Fund Balance Increase/ (Decrease)
Rollover Items					
Community and Economic Development					
CDBG/CVXX Roll	CDBG		2,501,803	2,501,803	-
CDBG CV2	CDBG		540,691	540,691	-
HOME Roll	HOME		1,323,239	1,323,239	-
SSMIDS	SSMID Funds		1,085,296	-	(1,085,296)
AFFH	General		5,500	-	(5,500)
Roll REIL	Reil		10,000	-	(10,000)
Budget Community Growth	Community Growth		9,000	-	(9,000)
Civil Rights					
Fair Housing Partnership Grant	Fair Housing		10,074	-	(10,074)
Fair Housing Training	Fair Housing		15,984	-	(15,984)
Roll EEOC Engagement Grant	General		853	-	(853)
CR Supply Donations	General		750	-	(750)
CR Anniversary	General		6,000	-	(6,000)
Fire Department					
Roll Fire Safety Account	General		8,057	-	(8,057)
Roll HazMat	General		5,896	-	(5,896)
Information Technology					
Radio/Fiber Replacement Budget	Info. Technology		144,627	-	(144,627)
Library Department					
Enrich Iowa	General		17,347	-	(17,347)
Open Access	General		127,254	-	(127,254)
Roll Library Gift	Library Levy		324,905	-	(324,905)
Parks & Recreation Department					
Roll Arthritis Grant/NRPA Grant	General		2,963	-	(2,963)
Roll Parks Donations	General		30,195	-	(30,195)
Healthy Foods Grant	General		6,196	-	(6,196)
Roll Achieve Grant	General		1,056	-	(1,056)
Neighborhood Event	General		1,769	-	(1,769)
AmeriCorps Grant	General	30	277,471	277,471	-

Description	Fund	FTE Inc/(Dec)	Amendment Amount	Offsetting Revenue	Fund Balance Increase/ (Decrease)
Police Department					
Crime Free Multi-Housing Program	General		16,276	-	(16,276)
Country Wide Financial Donation For Equipment	General		3,154	-	(3,154)
Bikes	General		1,608	-	(1,608)
Honor Guard Program	General		4,980	-	(4,980)
Roll Explorer Account	General		3,021	-	(3,021)
Roll K9	General		2,342	-	(2,342)
Roll New K9	General		500	-	(500)
Forfeiture & Seizure	General		172,252	-	(172,252)
Headsets	Local Option		27,000	-	(27,000)
Ammunition	General		7,200	-	(7,200)
Dept. of Justice COVID Grant	DOJ CESF		29,890	29,890	-
Dept. of Justice Crime Analytics	Justice CRM		267,485	267,485	-
Public Works Department					
Reforestation Program	General		10,105	-	(10,105)
Hanlin Creek Project	Clean Water		3,404	-	(3,404)
Roll Fee In Lieu Of Clean Water Project	Clean Water		89,399	-	(89,399)
New Grants/Donations					
Civil Rights					
Civil Rights Special Enforcement	Fair Housing		2,500	2,500	-
Fair Housing Training	Fair Housing		7,480	7,480	-
New Partnership Funds	Fair Housing		27,529	27,529	-
Community and Economic Development					
Section 8 COVID	Section 8		86,924	86,924	-
Fire Department					-
Hayman Fire Safety	General		500	500	-
AAA Grant	General		1,000	1,000	-
HazMat M&M Transport	General		1,239	1,239	-
HazMat Norsemen Trucking	General		876	876	-
Library Department					
Enrich Iowa	General		22,586	22,586	-
Open Access	General		45,381	45,381	-
Parks & Recreation Department					
AmeriCorps Grant	General		598,794	598,794	-
Police Department					
ICF Travel	General		5,995	5,995	-
IRR Travel	General		5,152	5,152	-
Good Neighbor Project	General		2,130	2,130	-

Description	Fund	FTE Inc/(Dec)	Amendment Amount	Offsetting Revenue	Fund Balance Increase/ (Decrease)
Other Amendment Items					
ARPA					
American Rescue Plan Act	ARPA		37,783,665	37,783,665	-
Finance					
Payroll Coordinator	General	1	39,900	-	(39,900)
Payroll Coordinator	Trust and Agency		20,642	-	(20,642)
Levee Move to Finance	Levee		323,828	323,828	-
Levee Increase	Levee		87,000	-	(87,000)
Credit Card Fees	Clean Water		540	-	(540)
Credit Card Fees	Solid Waste		1,620	-	(1,620)
Credit Card Fees	Sewer		3,240	-	(3,240)
Credit Card Fees	General		1,200	-	(1,200)
Fire					
Fire Safety Donations	General		50	50	-
HazMat Supply Reimbursements	General		2,090	2,090	-
Software	General		11,853	-	(11,853)
Auxiliary Site Mowing	General		6,000	-	(6,000)
Police					
CDR Software	General		834	834	-
Humane Society	General		90,000	-	(90,000)
American Legion Donation	General		250	250	-
Honor Guard Program	General		570	570	-
K9 Donations	General		2,500	2,500	-
FTO Trainings	General		7,700	7,700	-
REDFLEX	General		500,000	500,000	-
Community and Economic Development					
Scattered Sites	Scattered Sites		308,000	281,000	(27,000)
New LST "Save" Revenue	LST		129,993	129,993	-
Human Resources					
Risk Move to Human Resources	Risk		3,464,895	3,464,895	-
Risk Building Assessment	Risk		59,750	-	(59,750)
Contract Obligations	General		1,480,000	-	(1,480,000)
Contract Obligations	Trust and Agency		20,000	-	(20,000)
Parks & Recreation					
Environmental EDU Fund	General		19,000	-	(19,000)
Golf Supplies	Golf		65,000	-	(65,000)
Facilities Maintenance Specialist	Trust and Agency	1	35,560	-	(35,560)
DPR Costumes	General		15,000	15,000	-

Description	Fund	FTE Inc/(Dec)	Amendment Amount	Offsetting Revenue	Fund Balance Increase/ (Decrease)
Public Works					
Mowing	Road Use Tax		40,000	-	(40,000)
Airport Grant	Airport		24,355	24,355	-
28E Agreement	WPCP		300,000	-	(300,000)
Disaster Fund Increase	Disaster		650,000	-	(650,000)
Portable Radios	Transit		198,000	-	(198,000)
Annie Wittenmyer - Maintenance Specialists	General	2	400,000	400,000	-
Transload Facility Maintenance	Transload		5,000	-	(5,000)
FLP-Bruse Construction	Clean Water		11,326	11,326	-
FLP-Point Builders	Clean Water		14,118	14,118	-
Information Technology					
DR Plan (Mesh Network)	IT		150,000	-	(150,000)
RiverCenter					
Putnam Contract Escalation	Hotel Motel Tax		100,000	-	(100,000)
Civil Rights					
Civil Rights Anniversary	General		825	825	-
Mayor					
Metro Coalition Accounting	Metro		60,000	60,000	-
Non-Departmental					
Health Insurance Contributions	Trust and Agency		300,000	-	(300,000)
Balance Categories	General		300,000	-	(300,000)
Debt Service					
Special Debt Service Fund	Debt		(157,045)	-	157,045
North Davenport TIF	TIF		2	-	(2)
Sewer Fund	Sewer		19,177	-	(19,177)
Solid Waste Fund	Solid Waste		18,482	-	(18,482)
WPCP Fund	WPCP		(30,541)	-	30,541
Clean Water Fund	Clean Water		1,823	-	(1,823)
Airport Fund	Airport		500	-	(500)
RiverCenter Fund	RiverCenter		3,675	-	(3,675)
Arbitrage	General Debt		3,000	-	(3,000)
Transit Fund	Transit		(16,300)	-	16,300

FY 2023 CIP Budget Amendment

THE CITY OF DAVENPORT
IOWA | USA

Project	Description	Program	Source	Increase	Decrease	Notes
64105	AQUATICS SAFETY EQUIPMENT	PARKS & RECREATION	BOND	-	(25,000)	TO PROJECT 64099
64099	LINDSAY PARK RESTROOM UPGRADE	PARKS & RECREATION	BOND	25,000	-	FROM PROJECT 64105
35053	HIGH VOLUME STREET REPAIR PROGRAM	STREETS	BOND	-	(1,100,000)	TO PROJECT 35052
35052	53RD STREET PHASE II	STREETS	BOND	1,100,000	-	FROM PROJECT 35053
23049	MWP IMPROV | CIF	PARKS & RECREATION	BOND	-	(107,850)	TO PROJECT 10481
10481	CAPITAL IMPROVEMENTS AT MWP	FACILITY MAINTENANCE	BOND	107,850	-	FROM PROJECT 23049
23052	SAFETY ENHANCEMENTS AT PUBLIC WORKS	FACILITY MAINTENANCE	BOND	-	(26,992)	CLOSE TO PROJECT 23053
23053	SECURITY AT CITY HALL	FACILITY MAINTENANCE	BOND	26,992	-	FROM PROJECT 23052
23044	ROOSEVELT CENTER IMPROVEMENTS	FACILITY MAINTENANCE	BOND	-	(5,000)	TO PROJECT 64107
28023	RECREATIONAL PATH SECTIONAL REPAIR	MULTI-MODAL TRANSP	BOND	-	(3,227)	TO PROJECT 64107
64114	NORTHWEST PARK PLAYGROUND	PARKS & RECREATION	BOND	-	(4,340)	TO PROJECT 64107
64111	NAHANT MARSH SECURITY	PARKS & RECREATION	BOND	-	(2,820)	TO PROJECT 64107
64057	JERSEY FARMS NEIGHBORHOOD PARK	PARKS & RECREATION	BOND	-	(2,077)	TO PROJECT 64107
64107	GOOSE CREEK RESTROOM	PARKS & RECREATION	BOND	8,227	-	FROM PROJECTS 23044 & 28023
64107	GOOSE CREEK RESTROOM	PARKS & RECREATION	BOND	7,160	-	FROM PROJECTS 64114 & 64111
64107	GOOSE CREEK RESTROOM	PARKS & RECREATION	BOND	2,077	-	FROM PROJECT 64057
28028	CREATING CONNECTIONS PROGRAM	MULTI-MODAL TRANSP	BOND	-	(5,000)	TO PROJECT 28031
28031	RETAINING WALL REPAIR PROGRAM	GENERAL GOVERNMENT	BOND	5,000	-	FROM PROJECT 28028
28028	CREATING CONNECTIONS PROGRAM	MULTI-MODAL TRANSP	BOND	-	(350,000)	TO PROJECT 28019
28019	GOOSE CREEK TRAIL PHASE I	MULTI-MODAL TRANSP	BOND	350,000	-	FROM PROJECT 28028
10473	VETERAN'S MEMORIAL PARK PHASE 2	PARKS & RECREATION	BOND	-	(32,345)	TO PROJECT 68016
68016	VETERANS MEMORIAL PARK IMPROVEMENTS	RIVERFRONT	BOND	32,345	-	FROM PROJECT 10473
35053	HIGH VOLUME STREET REPAIR PROGRAM	STREETS	BOND	-	(20,000)	TO PROJECT 35052
35052	53RD STREET PHASE II	STREETS	BOND	20,000	-	FROM PROJECT 35053
28028	CREATING CONNECTIONS PROGRAM	MULTI-MODAL TRANSP	BOND	-	(5,000)	TO PROJECT 28031
28031	RETAINING WALL REPAIR PROGRAM	GENERAL GOVERNMENT	BOND	5,000	-	FROM PROJECT 28028
23069	UNION STATION HVAC REPLACEMENT	FACILITY MAINTENANCE	BOND	-	(1,300)	TO PROJECT 64049
64049	K-SQUARE UPGRADES	PARKS & RECREATION	BOND	1,300	-	FROM PROJECT 23069
23069	UNION STATION HVAC REPLACEMENT	FACILITY MAINTENANCE	BOND	-	(23,911)	TO PROJECT 23073
23073	FREIGHT HOUSE ROOF & GUTTERS REPLACEMENT	FACILITY MAINTENANCE	BOND	23,911	-	FROM PROJECT 23069
35047	NEIGHBORHOOD STREET REPAIR PROGRAM	STREETS	BOND	-	(169,142)	TO PROJECT 35062
35062	CY23 NEIGHBORHOOD PROGRAM	STREETS	BOND	169,142	-	FROM PROJECT 35047
35054	NEIGHBORHOOD STREET REPAIR PROGRAM	STREETS	BOND	-	(2,209,958)	TO PROJECT 35062
35062	CY23 NEIGHBORHOOD PROGRAM	STREETS	BOND	2,209,958	-	FROM PROJECT 35054
35046	HIGH VOLUME STREET REPAIR PROGRAM	STREETS	BOND	-	(822,839)	TO PROJECT 35061
35061	CY 23 HIGH VOLUME STREET PROGRAM	STREETS	BOND	822,839	-	FROM PROJECT 35046
35053	HIGH VOLUME STREET REPAIR PROGRAM	STREETS	BOND	-	(1,496,227)	TO PROJECT 35061
35061	CY 23 HIGH VOLUME STREET PROGRAM	STREETS	BOND	1,496,227	-	FROM PROJECT 35053
30001	RIVER INTRUSION ELIMINATION	SANITARY SEWER	BOND	-	(22,879)	TO PROJECT ARP18
30050	SANITARY SEWER LINING PROGRAM	SANITARY SEWER	BOND	-	(75,187)	TO PROJECT ARP18
30059	WEST LOCUST SEWER PUMP STATION	SANITARY SEWER	BOND	-	(404,216)	TO PROJECT ARP18
30047	SEWER CLEANING & TELEVISING PROGRAM	SANITARY SEWER	BOND	-	(217,066)	TO PROJECT ARP18

ARP18	DUCK CREEK EXTENSION	SANITARY SEWER	BOND	719,348	-	NEW PROJECT
68013	RIVER HERITAGE PARK RIVERWALK EXTENTION	RIVERFRONT	BOND	7,000	-	FROM PROJECTS 52022 & 52017
28031	RETAINING WALL REPAIR PROGRAM	GENERAL GOVERNMENT	BOND	50,000	-	FROM PROJECTS 52017 & 52022
20015	SOUTH AIRCRAFT APRON RECONSTRUCTION	AIRPORT	BOND	6,000	-	FROM PROJECT 52022
64049	K-SQUARE UPGRADES	PARKS & RECREATION	BOND	5,000	-	FROM PROJECT 52022
10503	SOLID WASTE EQUIPMENT REPLACEMENT PROGRAM	FLEET	BOND	2,833	-	ADJUST TO ACTUAL
68013	RIVER HERITAGE PARK RIVERWALK EXTENTION	RIVERFRONT	BOND	10,000	-	FROM PROJECT 52022
02418	VMP - JERSEY RIDGE TO ELMORE	STREETS	BOND	-	(207,916)	CLOSE TO PROJECT 52022
21005	BRIDGE REPAIR FOR TRAIL AND PEDESTRIAN PATH	BRIDGES	BOND	-	(9,153)	CLOSE TO PROJECT 52022
23050	GTC CONCRETE REPLACEMENT	FACILITY MAINTENANCE	BOND	-	(2,427)	CLOSE TO PROJECT 52022
24028	DUMP TRUCK REPLACEMENT PROGRAM	FLEET	BOND	-	(1,977)	TO PROJECT 52022
30058	CCTV CAMERA CRAWLER SYSTEM	SANITARY SEWER	BOND	480	-	FROM PROJECT 52022
64100	DUCK CREEK LODGE UPDATES	PARKS & RECREATION	BOND	-	(1,200)	TO PROJECTS 64089 & 52022
64089	FEJEVARY & ANNIE WITT CHANGING ROOMS	PARKS & RECREATION	BOND	361	-	FROM PROJECT 64100
64106	EASTERN AVE DISC GOLF BASKETS	PARKS & RECREATION	BOND	-	(1,038)	TO PROJECT 52022
64113	COMMUNITY BIKE RACK	PARKS & RECREATION	BOND	-	(1,560)	CLOSE TO PROJECT 52022
24023	DUMP TRUCK REPLACEMENT PROGRAM	FLEET	BOND	21,509	-	FROM PROJECT 52022
63012	FIRE STATION 3 RELOCATION	PUBLIC SAFETY	BOND	1,400,000	-	ADDITIONAL SOLD
23055	MWP HVAC SYSTEM REPLACEMENT	FACILITY MAINTENANCE	BOND	5,000	-	FROM PROJECT 52022
23058	SKYBRIDGE REPAIRS AND PAINTING	FACILITY MAINTENANCE	BOND	25,000	-	FROM PROJECT 52022
23077	POLICE PARKING RAMP REPAIRS	FACILITY MAINTENANCE	BOND	60,000	-	FROM PROJECT 52022
35054	NEIGHBORHOOD STREET REPAIR PROGRAM	STREETS	BOND	-	(11,936)	ADJUST TO ACTUAL
	Totals			**$ 8,725,557**	**$ (7,369,581)**	
23031	FACILITY EQUIPMENT REPLACEMENT	FACILITY MAINTENANCE	LOCAL SALES TAX	-	(4,430)	REMOVE UNSPENT FY22
35051	FY21 NEIGHBORHOOD ASPHALT PROGRAM	STREETS	LOCAL SALES TAX	-	(14,503)	REMOVE UNSPENT FY22
35059	FY22 NEIGHBORHOOD INTERNAL REPAIR	STREETS	LOCAL SALES TAX	-	(832,134)	REMOVE UNSPENT FY22
38013	STREET SIGNAGE REPLACEMENT PROGRAM	TRAFFIC ENGINEERING	LOCAL SALES TAX	-	(37,467)	REMOVE UNSPENT FY22
60015	FEDERAL GRANT CONSULTING SERVICES	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(5,600)	REMOVE UNSPENT FY22
60017	WATER SERVICE REPAIR PROGRAM	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(46,476)	REMOVE UNSPENT FY22
60018	DOWNTOWN STREET LIGHT ELECTRIC SERVICE	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(2,533)	REMOVE UNSPENT FY22
60024	DEMOLITION PROGRAM	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(50,826)	REMOVE UNSPENT FY22
60025	REFORESTATION PROGRAM	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(40)	REMOVE UNSPENT FY22
60026	EMERALD ASH BORER PROGRAM	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(1,271)	REMOVE UNSPENT FY22
60028	FLOOD CONCEPT PLANNING: RIVER DRIVE	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(749)	REMOVE UNSPENT FY22
61002	DAVENPORT NOW	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(991)	REMOVE UNSPENT FY22
67009	CITYWIDE WIRELESS UPGRADE	INFORMATION TECHNOLOGY	LOCAL SALES TAX	-	(1,261)	REMOVE UNSPENT FY22
68017	RIVER HERITAGE STRUCTURAL STUDY	RIVERFRONT	LOCAL SALES TAX	-	(4,752)	REMOVE UNSPENT FY22
69021	RIVERCENTER WIRELESS UPGRADE	GENERAL GOVERNMENT	LOCAL SALES TAX	-	(69,998)	REMOVE UNSPENT FY22
35054	NEIGHBORHOOD STREET REPAIR PROGRAM	STREETS	LOCAL SALES TAX	-	(1,450,000)	TO PROJECT 35060
35060	FY23 NEIGHBORHOOD INTERNAL PROGRAM	STREETS	LOCAL SALES TAX	1,450,000	-	FROM PROJECT 35054
23049	MWP IMPROV | CIF	PARKS & RECREATION	LOCAL SALES TAX	-	(136,500)	TO PROJECT 23076
23076	MWP IMPROV | SIF	PARKS & RECREATION	LOCAL SALES TAX	136,500	-	FROM PROJECT 23049
64087	PARK ROADS AND PARKING LOTS PROGRAM	PARKS & RECREATION	LOCAL SALES TAX	-	(35,000)	TO PROJECT 64080
64080	RIVER'S EDGE PARKING LOT REPAIR	PARKS & RECREATION	LOCAL SALES TAX	35,000	-	FROM PROJECT 64087
35022	DOWNTOWN STREETSCAPING PROGRAM	STREETS	LOCAL SALES TAX	94,150	-	INCREASE
38014	TRAFFIC CALMING PROGRAM	TRAFFIC ENGINEERING	LOCAL SALES TAX	312	-	INCREASE TO CLOSE
10568	CPAT CONSORTIUM EQUIPMENT MAINT	PUBLIC SAFETY	LOCAL SALES TAX	100	-	ADJUST TO ACTUAL
	Totals			**$ 1,716,062**	**$ (2,694,531)**	
60009	TRANSLOAD RAIL EXPANSION	GENERAL GOVERNMENT	GRANT	-	(902,083)	CLOSE PROJECT
28027	VETERANS MEMORIAL PARKWAY TRAIL EXTENTION	MULTI-MODAL TRANSP	GRANT	-	(4,284)	ADJUST TO ACTUAL
35052	53RD STREET PHASE II	STREETS	GRANT	6,878	-	ADJUST TO ACTUAL

35058	STREET IMPROVEMENTS/SCRABBLE	STREETS	GRANT	-	(71,113)	ADJUST TO ACTUAL
02418	VMP - JERSEY RIDGE TO ELMORE	STREETS	GRANT	-	(672,941)	ADJUST TO ACTUAL
36063	RISE PROGRAM |RUSSELL	STREETS	GRANT	942,074	-	NEW PROJECT
24030	NEW BUSES	FLEET	GRANT	126,965	-	ADJUST TO ACTUAL
	Totals			**$ 1,075,917**	**$ (1,650,421)**	
23059	SIGNAGE AT CITY FACILITIES	FACILITY MAINTENANCE	GENERAL FUND	23,000	-	FUNDS NEEDED
23061	FACILITY REMODEL	FACILITY MAINTENANCE	GENERAL FUND	20,000	-	FUNDS NEEDED
35038	ALLEY REPAIR PROGRAM	STREETS	GENERAL FUND	900,000	-	FUNDS NEEDED
35062	CY23 NEIGHBORHOOD PROGRAM	STREETS	GENERAL FUND	900,000	-	FUNDS NEEDED
	Totals			**$ 1,843,000**	**$ -**	
33044	BERM INSPECTION AND REPAIR	STORMWATER	CLEAN WATER FUND	-	(39,577)	REMOVE UNSPENT FY22
33047	HYDRAULIC STUDY - MARQUETTE/HICKORY	STORMWATER	CLEAN WATER FUND	-	(25,360)	REMOVE UNSPENT FY22
33053	INTAKE REPAIR PROGRAM	STORMWATER	CLEAN WATER FUND	-	(120,000)	TO PROJECT 33016
33016	PS 106 DECOMMISIONING AND CONSTRUCTION	STORMWATER	CLEAN WATER FUND	120,000	-	FROM PROJECT 33053
33053	INTAKE REPAIR PROGRAM	STORMWATER	CLEAN WATER FUND		(20,000)	TO OPERATING
	Totals			**$ 120,000**	**$ (204,937)**	
39009	CLARIFIER DRIVE REPAIR & REPLACEMENT	WPCP	WPCP EQUIP REPLACEMENT	-	(15,583)	REMOVE UNSPENT FY22
39010	NUTRIENT REDUCTION STUDY & IMPROVEMENT	WPCP	WPCP EQUIP REPLACEMENT	-	(2,969)	REMOVE UNSPENT FY22
24031	COMPOST ENDLOADER PROGRAM	COMPOST	WPCP EQUIP REPLACEMENT	-	(29,281)	TO PROJECT 39013
39013	PH2 WPCP & COMPOST FLOOD MITIGATION	WPCP	WPCP EQUIP REPLACEMENT	29,281	-	FROM PROJECT 24031
10564	PLANT OPTIMIZATION	WPCP	WPCP EQUIP REPLACEMENT	108,343	-	FUNDS NEEDED
	Totals			**$ 137,624**	**$ (47,833)**	
35045	STATE DOT PATCHING PROGRAM	STREETS	MISCELLANEOUS	150,000	-	DOT FOR FULL DEPTH PATCHING
68019	RIVER HERITAGE PARK-CRUISE LINE	RIVERFRONT	MISCELLANEOUS	25,000	-	VIKING CRUISES
68019	RIVER HERITAGE PARK-CRUISE LINE	RIVERFRONT	MISCELLANEOUS	30,000	-	AMERICAN CRUISE LINE
35022	DOWNTOWN STREETSCAPING PROGRAM	STREETS	MISCELLANEOUS	-	(175,145)	ADJUST TO ACTUAL
36063	RISE PROGRAM |RUSSELL	STREETS	MISCELLANEOUS	942,073	-	NEW PROJECT
24035	ELECTRIC BUS PURCHASE	FLEET	MISCELLANEOUS	25,000	-	RDA
24035	ELECTRIC BUS PURCHASE	FLEET	MISCELLANEOUS	160,000	-	MID AMERICAN ENERGY
64110	VANDER VEER STONE BRIDGE BEAUTIFICATION	PARKS & RECREATION	MISCELLANEOUS	1,500	-	ADJUST TO ACTUAL
36063	RISE PROGRAM |RUSSELL	STREETS	MISCELLANEOUS	1	-	ADJUST TO ACTUAL
60031	DOWNTOWN STREETSCAPING PROGRAM	GENERAL GOVERNMENT	MISCELLANEOUS	33,692	-	ADJUST TO ACTUAL
60030	URBAN REVITALIZATION PROGRAM	GENERAL GOVERNMENT	MISCELLANEOUS	100	-	ADJUST TO ACTUAL
33001	CONTRACT STORM SEWER REPAIR PROGRAM	SANITARY SEWER	MISCELLANEOUS	1,767	-	ADJUST TO ACTUAL
10568	CPAT CONSORTIUM EQUIPMENT MAINT	PUBLIC SAFETY	MISCELLANEOUS	600	-	ADJUST TO ACTUAL
ARP18	DUCK CREEK EXTENSION	SANITARY SEWER	MISCELLANEOUS	1,600,000	-	NEW PROJECT/SCOTT COUNTY
	Totals			**$ 2,969,733**	**$ (175,145)**	
64118	RIVER'S EDGE ICE ARENA	PARKS & RECREATION	HOTEL MOTEL TAX FUND	200,000	-	NEW PROJECT
23028	MAIN LIBRARY 50TH ANNIVERSARY UPDATE	FACILITY MAINTENANCE	LIBRARY LEVY FUND	-	(416,363)	REMOVE UNSPENT FY22
ARP18	DUCK CREEK EXTENSION	SANITARY SEWER	SEWER FUND	3,000,000	-	NEW PROJECT
10564	PLANT OPTIMIZATION	WPCP	SRF LOAN	-	(238,634)	ADJUST TO ACTUAL

FY 2023 PERSONNEL AMENDMENT

Eliminated Positions	Added Positions
Accounting Manager (Finance)	Controller (Finance)
Lead Principal Accounting Clerk (Finance)	Accounts Payable Specialist (Finance)
Payroll Specialist (Finance)	Payroll Analyst (Finance)
Purchasing Manager (Finance)	Purchasing Coordinator (Finance)
Technical Support Specialist (Information Technology)	Systems and Security Engineer (Information Technology)
Senior Benefits and Employment Manager (Human Resources)	Benefits and Wellness Manager (Human Resources)
Assistant Human Resources Director (Human Resources)	Human Resources Manager (Human Resources)
Management Analyst I (Human Resources)	Management Analyst II (Human Resources)
Civil Engineer (Public Works)	Engineering Design and Project Manager (Public Works)
Chief of Design (Public Works)	Assistant City Engineer (Public Works)
Signs Laborer (Public Works)	Signs and Markings Technician (Public Works)
Real Estate Manager (Public Works)	Collection System Project Manager (Public Works)
Design and Construction Coordinator (Public Works)	Engineering Process Coordinator (Public Works)
Assistant Fire Chief - Operations (Fire)	District Chief - Operations (Fire)
Riverfront Improvement Director (CED)	Riverfront Community Engagement Coordinator (Finance)
Strategic Initiatives Coordinator (Finance)	Payroll Coordinator (Finance)*
	Assistant City Attorney (Legal)*
	Housing Program Manager (CED)*
	Maintenance Specialist (Public Works)*
	Maintenance Specialist (Public Works)*
	Design and Construction Coordinator (Public Works)*
	NIBIN Gun Analyst (Police)*
	Crime Scene Technician (Police)*
	Computer Forensic Technician (Police)*
	Maintenance Specialist (Parks and Recreation)
	AmeriCorps Management Analyst (Parks and Recreation)*

*Positions were funded through grants or temporary program specific revenues

City of Davenport

Department: Finance
Contact Info: Cory Smith | 563-888-2162

Action / Date
5/10/2023

Subject:
Motion approving the purchase of Pure Storage for the Davenport Police Department from Insight Public Sector of Des Moines, Iowa in the amount of $86,088.52. [All Wards]

Recommendation:
Pass the Motion.

Background:
Insight Public Sector of Des Moines, Iowa has the state contract for Pure Storage. This is network storage for the Davenport Police Department that will be added to the existing storage volume for their expanding storage needs. This is not a redundant storage space. Twelve (12) months of support is included in the price.

Funding for this project is from CIP 79012683 - 530350 - 67002.

ATTACHMENTS:

	Type	Description
🗋	Backup Material	Quote

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Merritt, Mallory	Approved	4/26/2023 - 11:33 AM
Finance Committee	Merritt, Mallory	Approved	4/26/2023 - 11:33 AM
City Clerk	Admin, Default	Approved	4/28/2023 - 2:01 PM

Insight PUBLIC SECTOR

Apr 10, 2023

Flash Blade 52TB + 12mo Support Quote

SKU	Description	Qty	Unit Price	Net Price
FB-52TB Single Blade	Pure Storage Flash Blade 52TB Single Blade	1	$37,616.18	$37,616.18
FB-52TB Single Blade,1MO,PRM,SILVER	FB-52TB Single Blade 1 Month Evergreen Silver Subscription, 4Hour Delivery, 24/7 Support	12	$452.34	$5,428.08
FB-52TB Single Blade	Pure Storage Flash Blade 52TB Single Blade	1	$37,616.18	$37,616.18
FB-52TB Single Blade,1MO,PRM,SILVER	FB-52TB Single Blade 1 Month Evergreen Silver Subscription, 4Hour Delivery, 24/7 Support	12	$452.34	$5,428.08

OMNIA PARTNERS IT PRODUCTS & SERVICES(# 4400006644)

Hardware:	$75,232.36
Support:	$10,856.16
Grand Total:	**$86,088.52**

11416

City of Davenport

Department: Finance
Contact Info: Cory Smith | 563-888-2162

Action / Date
5/10/2023

Subject:
Motion approving the purchase of Aruba HPE Switches from Aercor Wireless Inc of Prior Lake, Minnesota in the amount of $86,674.44. [All Wards]

Recommendation:
Pass the Motion.

Background:
An Invitation to Bid was issued on March 29, 2023 and sent to contractors. On April 19, 2023, the Purchasing Division opened and read nine (9) responsive and responsible bids. See attached bid tab. Aercor Wireless Inc of Prior Lake, Minnesota was the lowest bidder.

New Aruba HPE switches are needed to progress the Disaster Recovery model for continuing business connectivity in case of a disaster.

Funding for this purchase is from 50450530 520226 – IT Maintenance Machine and Equipment.

ATTACHMENTS:

	Type	Description
🗋	Backup Material	Bid Tab

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Merritt, Mallory	Approved	4/26/2023 - 11:32 AM
Finance Committee	Merritt, Mallory	Approved	4/26/2023 - 11:32 AM
City Clerk	Admin, Default	Approved	4/27/2023 - 5:48 PM

CITY OF DAVENPORT, IOWA
BID TABULATION

DESCRIPTION: Aruba Switches

BID NUMBER: 23-98

OPENING DATE: April 19, 2023

FUNDING: 50450530 520226 | IT Maintenance Machine and Equipment

RECOMMENDATION: Award the contract to Aercor Wireless Inc of Prior Lake, MN for $86,674.44.

VENDOR NAME	PRICE
Aercor Wireless Inc of Prior Lake, MN	**$86,674.44**
Connection Public Sector Solutions of Merrimack, NH	$131,816.48
Saitech Inc of Fremont, CA	$131,996.00
Brightcentra Inc of South San Francisco, CA	$138,880.00
vPrime Tech Inc of Houston, TX	$143,445.96
Deploy-Tech LLC of Des Moines, IA	$146,160.00
Itech Devices Inc of Fremont, CA	$147,244.28
RK Dixon of Davenport, IA	$147,384.72
Howard Technology Solutions of Ellisville, MS	$153,940.00

Approved By _____ 4-21-23
Purchasing Date

Approved By _____ 4-21-2023
Dept. Director Date

Approved By _____ 4/21/2023
Budget/CIP Date

Approved By _____ 4/21/2023
Assist. City Administrator/CFO Date

ACTUAL SIGNATURES HAVE BEEN REDACTED TO PREVENT DUPLICATION AND FRAUDULENT PRACTICES.