

COMMITTEE OF THE WHOLE

City of Davenport, Iowa

Wednesday, February 20, 2019; 5:30 PM

City Hall, 226 W. 4th Street, Council Chambers

I. Moment of Silence

II. Pledge of Allegiance

III. Roll Call

IV. Meeting Protocol and Decorum

V. City Administrator Update

VI. Public Hearings

A. Public Works

1. Public Hearing on the plans, specifications, form of contract, and estimated cost for the Elmwood Avenue Reconstruction Project between N Lincoln Avenue and N Linwood Avenue CIP #35036. [Ward 3]
2. Public Hearing on the plans, specifications, form of contract, and estimated cost for the Jersey Ridge Road Turn Lane Project Phase II at Cromwell Circle and 65th Street Intersections by extending the sidewalk and pedestrian trail CIP #35000. [Wards 6 & 8]
3. Public Hearing on the plans, specifications, form of contract, and estimated cost for the 46th Street Reconstruction Project between Fillmore Lane and Marquette Street CIP #35036. [Ward 7]
4. Public Hearing on the plans, specifications, form of contract, and estimated cost for the Pump Station 203 Generator and Controls Project CIP #30007. [Ward 6]
5. Public Hearing on the plans, specifications, form of contract, and estimated cost for the FY 2020 Contract Milling Program CIP #35402. [Wards 1-7]
6. Public Hearing on specifications, form of contract, and estimated cost for the Downtown Decorative Streetlight LED Retrofit CIP#60020. [Ward 3]

VII. Presentations

VIII. Petitions and Communications from Council Members and the Mayor

A. Community Engagement Update - Alderwoman Meginnis

IX. Action items for Discussion

COMMUNITY DEVELOPMENT

Rita Rawson, Chairman; Ray Ambrose, Vice Chairman

I. COMMUNITY DEVELOPMENT

1. Second Consideration: Ordinance for Case REZ18-18: Request by Ahmed Ismail, for WK Development, to rezone 0.83 acres, more or less, of property located immediately northwest of the intersection of Elsie Avenue and West Kimberly Road from R-5M Medium Density Residential to C-2, General Commercial District. [Ward 2]
2. Resolution authorizing the Mayor to sign the Certified Local Government Annual Report. [All Wards]
3. Resolution approving 2019 Urban Revitalization Tax Exemption projects.
4. Resolution providing preliminary approval for economic development assistance to Carleton Life Support dba Cobham Mission Systems for their expansion and investment at 2734 Hickory Grove Road. [2nd Ward]

II. Motion recommending discussion or consent for Community Development items

PUBLIC SAFETY

Kyle Gripp, Chairman; Maria Dickmann, Vice Chairman

III. PUBLIC SAFETY

1. Third Consideration: Ordinance amending Schedule VI of Chapter 10.96 entitled "Speed Limits" by adding Jason Way from Veterans Memorial Parkway to the end of Jason Way Court as a 35 mph street. [Ward 8]
2. Third Consideration: Ordinance amending Schedule VI of Chapter 10.96 entitled "Speed Limits" by adding 76th Street from Northwest Boulevard to Division Street as a 40 mph street. [Ward 8]
3. Second Consideration: Ordinance amending Schedule I of Chapter 10.96 entitled "Snow Routes" by adding and deleting various streets. [Ward 6]
4. Resolution closing various street(s), lane(s), or public grounds on the listed date(s) to hold outdoor events:
Carriage Haus/Kilkenny's; 300 W 3rd St; St. Patrick's Day Event; Saturday, March 16, 2019 6:00AM - Sunday, March 17, 2019 2:00AM; parking lane in front of Carriage Haus and Kilkenny's on 3rd St to Harrison St; parking lane and west travel lane on Harrison St adjacent to Kilkenny's. [Ward 3]

The Office; 116 W 3rd St; St. Patrick's Day Event; Saturday, March 16, 2019 after parade through 12:00AM; parking lane and two north travel lanes on W 3rd St in front of establishment. [Ward 3]

Village In Bloom Festival of the Arts; Village of East Davenport; Saturday, May 4, 2019 6:30AM-6:30PM; E 11th St from Mound St to Jersey Ridge Rd; Christie St from E 11th St north to the alley; bike path from E 11th St to Mound St. [Wards 5 & 6]

Ganzo's Mexican Restaurant; 3923 N Marquette St, Cinco de Mayo Fiesta, Saturday, May 4, 2019; northbound Marquette from Kimberly to Ganzo's until the post office closes at 1:00 PM, after 1:00 PM all lanes. [Ward 7]

Beaux Arts Fair; Downtown Davenport; Friday, May 10 (before 5:00 PM); W 2nd from Harrison to Main (traffic will be allowed to turn west on W 2nd from Main to access US Bank) and Main to Brady; 5:00 PM Friday, May 10 – 9:00 PM Sunday, May 12; W 2nd St from Harrison St to Brady St; Main St between River and half way to W 3rd St to allow access to The Current Hotel parking lot. [Ward 3]

Mississippi Valley Blues Festival; LeClaire Park; July 4, 2019 9:00 AM - July 7, 2019 4:00 PM; Beiderbecke Dr adjacent to LeClaire Park. [Ward 3]

VIVA Quad Cities Fiesta; LeClaire Park; Saturday, September 7, 2019 7:00 AM - 11:00 PM; Biederbecke Dr adjacent to LeClaire Park. [Ward 3]

5. Motion approving noise variance request(s) for various events on the listed dates and times:

Carriage Haus/Kilkenny's, 300 W 3rd St; St. Patrick's Day Event; Saturday March 16, 2019 7:00AM - 12:00AM; Outdoor music, over 50 dBA. [Ward 3]

Kelly's St. Patrick's Day at Front Street Brewery; Freight House Parking Lot 421 W River Dr; Friday, March 15, 2019 5:00PM-12:00AM and Saturday, March 16, 2019 9:00AM-1:00AM; Outdoor music, over 50 dBA. [Ward 3]

The Office St. Patrick's Day Event; 116 W 3rd St; Saturday, March 16, 2019 1:00PM-12:30AM; Outdoor music, over 50dBA. [Ward 3]

Dam View Inn St. Patrick's Day Event; 401 E 2nd St; Saturday, March 16, 2019 7:00AM-12:00AM; Outdoor music, over 50dBA. [Ward 3]

Village In Bloom Festival of the Arts; Village of East Davenport; Saturday, May 4, 2019 6:30AM-6:30PM; E 11th St from Mound St to Jersey Ridge Rd; Christie St from E 11th St north to the alley; bike path from E 11th St to Mound St; Outdoor music/performances, over 50 dBA. [Wards 5 & 6]

Ganzo's Mexican Restaurant Cinco de Mayo Fiesta; 3923 N Marquette St; Saturday, May 4, 2019; 12:00PM–12:00AM; Outdoor music, over 50 dBA. [Ward 7]

Mississippi Valley Blues Festival; LeClaire Park; Friday, July 5, 2019 4:00PM–11:30PM and Saturday, July 6, 2019 1:00PM–11:30PM; Outdoor music, over 50 dBA. [Ward 3]

Bags & Brew; Lindsay Park; Saturday, August 10, 2019 1:00PM-5:00PM; Outdoor music, over 50 dBA. [Ward 6]

VIVA Quad Cities Fiesta; LeClaire Park; Saturday, September 7, 2019 12:00 PM - 11:00 PM; Outdoor Music, over 50 dBA. [Ward 3]

6. Motion approving beer and liquor license applications. **NOTE: all licenses in section A are subject to departmental signoffs.

A. New license, new owner, temporary permit, temporary outdoor area, location

transfer, etc. (as noted):

Ward 3

Carriage Haus (Carriage Haus, Inc.) – 312 W 3rd St. – Outdoor Area March 16 – 17, 2019 “St. Patrick’s Day Event” – License Type: C Liquor

CASI (Center for Active Seniors, Inc.) – 225 W 2nd St. – Figge Outdoor Plaza Only – March 16, 2019 “St. Patrick’s Day Event” – License Type: B Beer

Dam View Inn (VanDamQC LLC) – 410 E 2nd St. – Outdoor Area March 16 – 17, 2019 “St. Patrick’s Day Event” – License Type: C Liquor

Front Street Brewery (Front Street Brewery, Inc.) – 421 W River Dr. (Parking Lot) – Outdoor Area March 15 – 16, 2019 “St. Patrick’s Day Event” – License Type: C Liquor

Nally’s Kitchen, Inc. (Nally’s Kitchen, Inc.) – 1622 Rockingham Rd. – License Type: B Beer / B Native Wine

The Office (Local 563 Cocktail Lounge, LLC) – 116 W 3rd St. – Outdoor Area March 16 – 17, 2019 “St. Patrick’s Day Event” – License Type: C Liquor

Shenanigans (Here We Go Again Inc.) – 303 W 3rd St. – Outdoor Area March 16, 2019 “St. Patrick’s Day Event” – license Type: C Liquor **STAFF RECOMMENDS DENIAL OF THIS LICENSE REQUEST**

Ward 5

New Ground Theatre (New Ground Theatre) – 2113 E 11th St. (Village Theatre) – License Type: Beer / Wine

B. Annual license renewals (with outdoor area renewals as noted):

Ward 1

Herb’s Tap Inc. (Herb’s Tap Inc.) – 3701 Rockingham Rd. – License Type: C Liquor

Sub Express & Gas (Keya Food Mart Inc.) – 4307 W Locust St. – License Type: E Liquor

Ward 2

SNS Mart (Sleesha Mini Mart LLC) – 1715 W Kimberly Rd. – License Type: C Beer

Ward 3

Endless Brews (Endless Brews, LLC) – 310 N Main St. – License Type: B Beer

Figge Art Museum (Frontier Management Corp.) – 225 W 2nd St. – Outdoor Area – License Type: C Liquor

Gateway Pub (Doo-Dah Incorporated) – 702 W 3rd St. – License Type: C Liquor

Sam's Food (Sam Food LLC) – 648 N Marquette St. – License Type: E Liquor

Tappa's Steak House (Big Tap Productions, Inc.) – 1620 Rockingham Rd. – License Type: C Liquor

Volkan Night Club, Inc. (Volkan Night Club, Inc.) – 813 W 2nd St., Unit 2 – License Type: C Liquor

Ward 4

Hy-Vee Market Café (Hy-Vee, Inc.) – 2351 W Locust St. (Café Area) – License Type: C Liquor

The Pour House (Boss Lady, Inc.) – 1502 W Locust St. – Outdoor Area – License Type: C Liquor

Ward 5

Baked Beer & Bread Co. (MemeCat LLC) – 1113 Mound St. – License Type: C Liquor

Bootleggers (Lola K, LLC) – 2228 East 11th St. – Outdoor Area – License Type: C Liquor

Eleven17 *formerly Baked on Tap* (Big Dill, Inc.) – 1117 Mound St. – Outdoor Area – License Type: C Liquor

Fuji Sushi Grill Inc. (Fuji Sushi Grill, Inc.) – 1417 W Locust St. – License Type: C Liquor

Stadium Club (Si's Inc.) – 2828 Brady St. – License Type: C Liquor

W-Mart (Kuntidharma LLC) – 1205 & 1207 E Locust St. – License Type: E Liquor

Ward 6

Granite City Food & Brewery (Granite City Restaurant Operations, Inc.) – 5270 Utica Ridge Rd. – Outdoor Area – License Type: C Liquor

Homewood Suites (Davenport Lodging Group, LLC) – 4750 Progress Dr. – License Type: Beer / Wine

Hy-Vee Market Café (Hy-Vee, Inc.) – 4064 E 53rd St. (Café Area) – Outdoor Area – License Type: C Liquor

Ward 8

Big 10 Mart (Molo Oil Company) – 5310 N Brady St. – License Type: C Beer

Fareway Stores, Inc. #987 (Fareway Stores, Inc.) – 1635 W 53rd St. – License Type: E Liquor

GD Xpress (Ram II LLC) – 4607 N Pine St. – License Type: E Liquor

IV. Motion recommending discussion or consent for Public Safety items

PUBLIC WORKS

Rick Dunn, Chairman; JJ Condon, Vice Chairman

V. PUBLIC WORKS

1. Third Consideration: Ordinance amending various sections of Chapter 8.14 (Tree Ordinance) to perform general language clean-up and clarify the following: definition of trees in the right of way, maintenance of city owned trees, permitting, licensing, and nuisance tree abatement process. [All Wards]
2. Third Consideration: Ordinance amending various sections of Chapter 10 (Vehicles and Traffic) for the purposes of allowing the City of Davenport the ability to immobilize vehicles in lieu of towing and simplifying fine schedules. [All Wards]
3. Resolution approving the plans, specifications, form of contract, and estimated cost for the N Elmwood Avenue Reconstruction Project between N Lincoln Avenue and N Linwood Avenue CIP #35036. [Ward 3]
4. Resolution approving the plans, specifications, form of contract, and estimated cost for the Jersey Ridge Road Turn Lane Project Phase II at Cromwell Circle and 65th Street Intersections by extending the sidewalk and pedestrian trail CIP #35000. [Wards 6 & 8]
5. Resolution approving the plans, specifications, form of contract, and estimated cost for the 46th Street Reconstruction Project between Fillmore Lane and Marquette Street CIP #35036. [Ward 7]
6. Resolution approving a contract amendment to the FY19 Sewer Lateral Repair Program with Petersen Plumbing and Heating Co. in the amount of \$100,000 CIP #30042. [All Wards]
7. Resolution approving a contract amendment to the FY 19 Sewer Lateral Repair Program with Hometown Plumbing and Heating in the amount of \$60,000 CIP #30042. [All Wards]
8. Resolution approving the specifications, form of contract, and estimated cost for the FY 2020 Contract Milling Program CIP #35042. [Wards 1-7]
9. Resolution approving the proposed plans, specifications, form of contract, and estimated cost for the Pump Station 203 Generator & Controls Project CIP #30007.

[Ward 6]

10. Motion approving change order #5 to Langman Construction in the amount of \$58,820.64 with 90% funded by an FAA grant for the Davenport Municipal Airport Runway 15/33 Reconstruction Project CIP #20010. [Ward 8]
11. Motion approving the contract for the Brick Street Repairs 2019 Program to Centennial Contractors of the Quad Cities of Moline, IL in the amount of \$88,710 CIP #35010. [All Wards]

VI. Motion recommending discussion or consent for Public Works items

FINANCE

Mike Matson, Chairman; Rich Clewell, Vice Chairman

VII. FINANCE

1. First Consideration: Ordinance providing for the sale and issuance of not-to-exceed \$24,085,000 General Obligation Corporate Bonds, Series 2019, and for the levy of taxes to pay the same. [All Wards]

STAFF RECOMMENDS SUSPENSION OF THE RULES AND PASSAGE ON
FIRST CONSIDERATION.

2. Resolution adopting the FY 2020 Operating Budget, FY 2020 Capital Improvement Budget, and the FY 2020 - FY 2025 Capital Improvement Plan. [All Wards]
3. Motion approving the purchase of police squad SUV equipment from Keltek Inc. of Baxter, IA in the amount of \$56,718.55. [All Wards]
4. Motion approving the contract for the Junior Theatre Partial Window Replacement to Renaissance Restoration Inc. of Galena IL, in the amount of \$54,464 CIP #64067. [Ward 5]

VIII. Motion recommending discussion or consent for Finance items

X. PURCHASES OF \$10,000 TO \$50,000 (For Information Only)

1. Barron Equipment - RC south bldg. new overhead doors - Amount: \$11,800
2. Traffic Control Corp - Signal cabinet - Welcome Way & 37th St - Amount: \$12,575
3. Tri-City Electric - LED lighting in RC parking ramp stairwells - Amount: \$13,259
4. Main Street Iowa LLP - Grant pass-through for deck improvements - Amount: \$20,902
5. Hawkeye Intl Trucks - Transit engine purchase - Amount: \$23,897.31
6. Stanley Consultants Inc - Adler Theatre stage elevator engineering - Amount: \$24,656
7. Century Homes Co - 2019 turf chemicals - Amount: \$25,695.83
8. GovConnection Inc - 100 HP T360 thin client - Amount: \$39,000
9. Thomas L. Wine PC - purchase 1619 W Pleasant St - Amount: \$47,847
10. Thomas L. Wine PC - purchase 1412 W 14th St - Amount: \$47,847

XI. Other Ordinances, Resolutions and Motions

XII. Public with Business

PLEASE NOTE: At this time individuals may address the City Council on any matters of City business. This is not an opportunity to discuss issues with the Council members or get information. In accordance with Open Meetings law, the Council cannot take action on any complaint or suggestions tonight, and cannot respond to any allegations at this time.

Please state your Name and Ward for the record. There is a five (5) minute time limit.
Please end your comments promptly.

XIII. Reports of City Officials

XIV. Adjourn

City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Brian Schadt 563-326-7923
Wards:

Action / Date
2/20/2019

Subject:
Public Hearing on the plans, specifications, form of contract, and estimated cost for the Elmwood Avenue Reconstruction Project between N Lincoln Avenue and N Linwood Avenue CIP #35036.
[Ward 3]

Recommendation:
Hold the Hearing.

Background:

This project will remove the existing composite asphalt and concrete pavement and replace it with new subdrains, drainable base, and asphalt pavement. Driveway approaches will also be removed and replaced. The original paving was constructed in 1962 with no sub-base in Indian Hills 8th Addition and has been patched and resurfaced over the years. Funding is available through CIP #35036.

The project is scheduled for bid in the coming weeks with construction taking place this construction season. The current estimate is \$500,000.

ATTACHMENTS:

Type	Description
▣ Backup Material	Notice of Public Hearing
▣ Backup Material	Location Map
▣ Backup Material	Published PH

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/12/2019 - 5:26 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 10:15 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 10:27 AM

Notice of Hearing

on Proposed Plans, Specifications, and Proposed Contract for the

Reconstruction of N Elmwood Avenue from N Lincoln Ave to N Linwood Ave.

Notice is hereby given that at 5:30 P.M., on Wednesday February 20, 2019 at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed plans, specifications, and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed plans, specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto.

Brian Krup,
Deputy City Clerk

N Elmwood Ave Reconstruction



1/24/2019, 3:21:02 PM

-  Parks
-  Parcels

Street Centerline (Labels only)

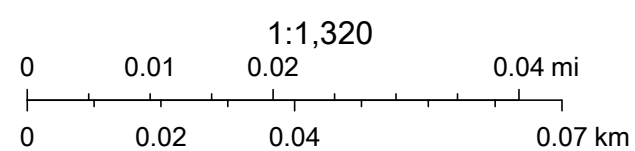
Creeks

- Named Creeks
- Unnamed Tributaries

Piped Creeks

- City Limit

Address Points



Scott County Iowa, Bi-State Regional Commission

**Notice of Hearing
on Proposed Plans, Specifications,
and Proposed Contract for the
Reconstruction of N Elmwood Avenue
from N Lincoln Ave to N Linwood Ave.**

Notice is hereby given that at 5:30 P.M., on Wednesday February 20, 2019 at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed plans, specifications, and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed plans, specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto.

Brian Krup,
Deputy City Clerk

City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Brian Schadt 563-326-7923
Wards:

Action / Date
2/20/2019

Subject:

Public Hearing on the plans, specifications, form of contract, and estimated cost for the Jersey Ridge Road Turn Lane Project Phase II at Cromwell Circle and 65th Street Intersections by extending the sidewalk and pedestrian trail CIP #35000. [Wards 6 & 8]

Recommendation:

Hold the Hearing.

Background:

The project includes the construction of 10' wide Portland Cement Concrete (PCC) trail and 5' wide PCC sidewalk as well as associated work. To prepare the site dirt will be brought in to fill and level the area behind the curbs.

The trail is to be located on the west side of Jersey Ridge Rd starting at the newly constructed trail located on the south side of Veterans Memorial Parkway and extending south to the existing sidewalk located on the north side of Cromwell Cir.

The sidewalk is to be located on the east side of Jersey Ridge Rd starting at the newly constructed sidewalk on the south side of Veterans Memorial Parkway and extending south to the sidewalk located on the north side of E 65th St. Work will also include ADA accessible ramps at the intersection of Jersey Ridge Rd and E 65th St.

The estimated project cost is \$255,000.

ATTACHMENTS:

Type	Description
▣ Backup Material	Location Map
▣ Backup Material	Published PH

REVIEWERS:

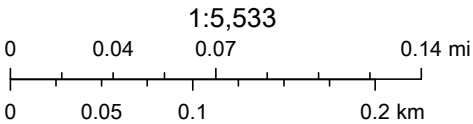
Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/12/2019 - 5:28 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 10:13 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 10:25 AM

Location Map



1/28/2019, 9:36:31 AM

- Parks
- Unnamed Tributaries
- Street Centerline (Labels only)
- Piped Creeks
- Creeks
- City Limit
- Named Creeks



Scott County Iowa, Bi-State Regional Commission

Notice of Hearing

on Proposed Plans, Specifications and Proposed Contract for the Jersey Ridge Road Turn Lane Project Phase II at Cromwell Circle and 65th Streets.

Notice is hereby given that at 5:30 P.M., on Wednesday, February 20, 2019, at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed plans, specifications and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed plans, specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto.
PO 1909405

Brian Krup,
Deputy City Clerk

Davenport, Iowa
February 11, 2019

City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Brian Schadt 563-326-7923
Wards:

Action / Date
2/20/2019

Subject:
Public Hearing on the plans, specifications, form of contract, and estimated cost for the 46th Street Reconstruction Project between Fillmore Lane and Marquette Street CIP #35036. [Ward 7]

Recommendation:
Hold the Hearing.

Background:

This project will remove the existing composite asphalt and concrete pavement and replace it with new subdrains, drainable base, and concrete pavement. Driveway approaches will also be removed and replaced as necessary. Funding is available through CIP #35036.

The project is scheduled for bid in the coming weeks with construction taking place this construction season. The current estimate is \$400,000.

ATTACHMENTS:

Type	Description
▣ Backup Material	Public Hearing Notice
▣ Backup Material	Location Map
▣ Backup Material	Published PH

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/11/2019 - 12:23 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 10:17 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 10:29 AM

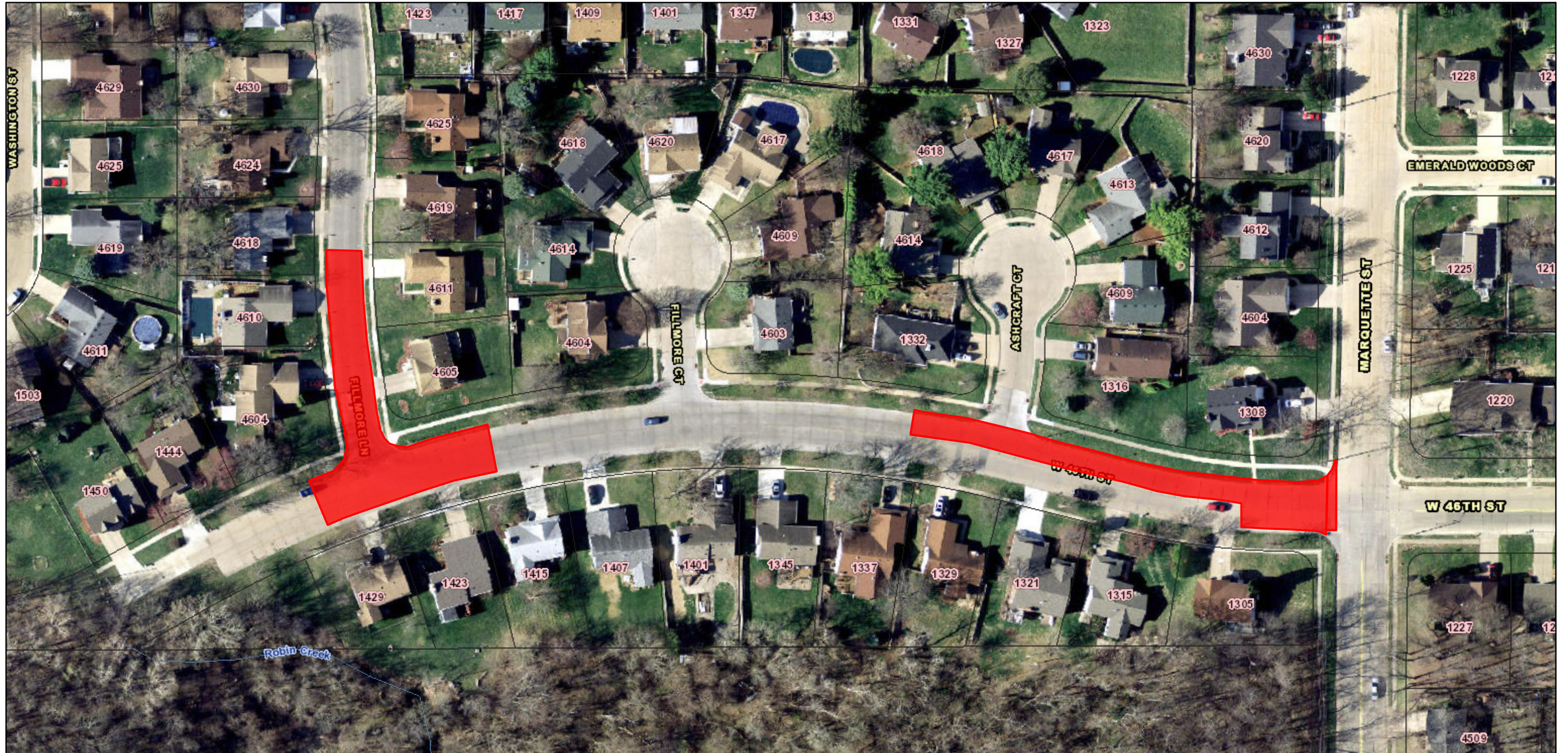
Notice of Hearing
on Proposed Plans, Specifications, and Proposed Contract for the
Reconstruction of 46th St between Fillmore Ln and Marquette St.

Notice is hereby given that at 5:30 P.M., on Wednesday February 20, 2019 at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed plans, specifications, and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed plans, specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto.

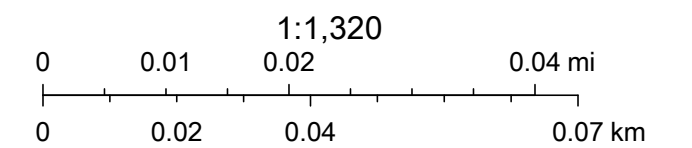
Brian Krup,
Deputy City Clerk

46th St Reconstruction



1/25/2019, 3:56:35 PM

- | | | |
|---------------------------------|---------------------|----------------|
| Parks | Creeks | Piped Creeks |
| Parcels | Named Creeks | City Limit |
| Street Centerline (Labels only) | Unnamed Tributaries | Address Points |



Scott County Iowa, Bi-State Regional Commission

(20) days prior to the hearing.

**Notice of Hearing
on Proposed Plans, Specifications,
and Proposed Contract for the
Reconstruction of 46th St between
Fillmore Ln and Marquette St.**

Notice is hereby given that at 5:30 P.M., on Wednesday February 20, 2019 at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed plans, specifications, and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed plans, specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto.

Brian Krup,
Deputy City Clerk

City of Davenport

Agenda Group:
Department: Public Works - Admin
Contact Info: Ron Hocker 563-327-5169
Wards:

Action / Date
2/20/2019

Subject:
Public Hearing on the plans, specifications, form of contract, and estimated cost for the Pump Station 203 Generator and Controls Project CIP #30007. [Ward 6]

Recommendation:
Hold the Hearing.

Background:

Sanitary sewer pump station PS 203 is located underground at the northeast corner of 18th Street and Marlo Avenue (3002 E. 18th Street). The wet well/dry well currently houses the electronic control panel for the station, where it is exposed to condensation and potential flooding. The condensation causes degradation of the electronic components, and the potential for flooding of the control panel could cause a complete station failure.

This project will relocate the control panel from the wet well/dry well to an above ground location near the alley at 2950 E. 18th Street. In addition, a backup power generator will be installed to provide power to the lift station pumps in the event of a local power outage.

This is the second bid on this project due to the first bids being higher than anticipated.

ATTACHMENTS:

Type	Description
▣ Cover Memo	Public Hearing Notice
▣ Backup Material	Published PH

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Lechvar, Gina	Approved	2/12/2019 - 5:53 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 12:04 PM
City Clerk	Admin, Default	Approved	2/14/2019 - 12:14 PM

Notice of Hearing
on Proposed Specifications and Proposed Contract for the
Pump Station 203 Generator & Controls Project

Notice is hereby given that at 5:30 P.M., on Wednesday, February 20, 2019, at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed specifications and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto. (PO 1909280)

Brian Krup,
Deputy City Clerk

Davenport, Iowa
January 24, 2019

Publish once February 14, 2019
QUAD-CITY TIMES

**Notice of Hearing
on Proposed Specifications and
Proposed Contract for the
Pump Station 203 Generator &
Controls Project**

Notice is hereby given that at 5:30 P.M., on Wednesday, February 20, 2019, at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed specifications and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto. (PO 1909280)

Brian Krup,
Deputy City Clerk

Davenport, Iowa
January 24, 2019

City of Davenport

Agenda Group:
Department: Public Works - Admin
Contact Info: Ron Hocker 563-327-5169
Wards:

Action / Date
2/20/2019

Subject:
Public Hearing on the plans, specifications, form of contract, and estimated cost for the FY 2020 Contract Milling Program CIP #35402. [Wards 1-7]

Recommendation:
Hold the Hearing.

Background:

This program is a partnership effort with local contractors to provide rotomilling ahead of the City's in-house asphalt resurfacing crew. The expectation is that this work will reduce costs and increase efficiency, allowing more streets to be resurfaced in a given year.

Funds for the FY 2020 Contract Milling Program are projected to be budgeted in CIP #35042 at \$200,000.

ATTACHMENTS:

Type	Description
▣ Cover Memo	Public Hearing Notice
▣ Backup Material	Published PH

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Lechvar, Gina	Approved	2/12/2019 - 5:55 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 10:19 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 10:31 AM

Notice of Hearing
on Proposed Specifications and Proposed Contract for the
FY 2020 Contract Milling Program

Notice is hereby given that at 5:30 P.M., on Wednesday, February 20, 2019, at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed specifications and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto. (PO 1909279)

Brian Krup,
Deputy City Clerk

Davenport, Iowa
January 24, 2019

Publish once February 14, 2019
QUAD-CITY TIMES

**Notice of Hearing
on Proposed Specifications and
Proposed Contract for the**

FY 2020 Contract Milling Program

Notice is hereby given that at 5:30 P.M., on Wednesday, February 20, 2019, at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed specifications and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

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Brian Krup,
Deputy City Clerk

Davenport, Iowa
January 24, 2019

City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Nic Johnson 563-327-5161
Wards:

Action / Date
2/20/2019

Subject:
Public Hearing on specifications, form of contract, and estimated cost for the Downtown
Decorative Streetlight LED Retrofit CIP#60020. [Ward 3]

Recommendation:
Hold the Hearing.

Background:
This project will replace the incandescent decorative street lights with LED retrofit kits and any damaged light globes and poles, from LeClaire St in the east to Brown St in the west and from River Dr in the south to 5th St in the north.

The project is scheduled for bid in the coming weeks with construction taking place this construction season. The current estimate is \$137,688.

ATTACHMENTS:

Type	Description
▣ Backup Material	Public Hearing Notice
▣ Backup Material	Location map
▣ Backup Material	Published PH

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/13/2019 - 11:53 AM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 11:53 AM
City Clerk	Admin, Default	Approved	2/14/2019 - 12:05 PM

Notice of Hearing
on Specifications and Proposed Contract for the
Retrofit of Downtown Decorative Streetlights to
LED Decorative Streetlights.

Notice is hereby given that at 5:30 P.M., on Wednesday, February 20, 2019, at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed plans, specifications and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed plans, specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto. PO#/1909639.

Brian Krup,
Deputy City Clerk

Davenport, Iowa
January 29, 2019



Key			
● -Private	● -Other (specific property owner)	* 18 more decorative poles on River Drive 17 with flowers (Skate Park)	
● -City of Davenport	● -Decorative Lights without Flowers		

January 24, 2019

**Notice of Hearing
on Specifications and Proposed
Contract for the
Retrofit of Downtown Decrotive
Streetlights to
LED Decrotive Streetlights.**

Notice is hereby given that at 5:30 P.M., on Wednesday, February 20, 2019, at the Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the proposed plans, specifications and form of contract which the City Council has caused to be filed with the City Clerk of the City of Davenport, Iowa, and on the cost and necessity of the above project in the City of Davenport, Iowa.

At said hearing any interested person may file written objection or comments with respect to the proposed plans, specifications, form of contract or cost of and necessity for such improvements and may be heard orally with respect thereto. PO#/1909639.

Brian Krup,
Deputy City Clerk

Davenport, Iowa
January 29, 2019

City of Davenport

Agenda Group:

Department: Community Planning & Economic Development

Contact Info: Matt Flynn 563-888-2286

Wards:

Action / Date

2/6/2019

Subject:

Second Consideration: Ordinance for Case REZ18-18: Request by Ahmed Ismail, for WK Development, to rezone 0.83 acres, more or less, of property located immediately northwest of the intersection of Elsie Avenue and West Kimberly Road from R-5M Medium Density Residential to C-2, General Commercial District. [Ward 2]

Recommendation:

Adopt the Ordinance.

Background:

Proposal is to allow commercial development. Property is located between commercial development both to the east and west.

Comprehensive Plan

- The property is located within the Urban Service Boundary

The Future Land Use Map designates this property as RG, Residential.

Residential General (RG) - Designates neighborhoods that are mostly residential but include, or are within one-half mile (walking distance) of scattered neighborhood-compatible commercial services, as well as other neighborhood uses like schools, churches, corner stores, etc generally oriented along Urban Corridors (UC). Neighborhoods are typically designated as a whole. Existing neighborhoods are anticipated to maintain their existing characteristics in terms of land use mix and density, with the exception along edges and transition areas, where higher intensity may be considered.

The property is located adjacent to property designated as RC, Regional Commercial.

Regional Commercial (RC) - The most intense commercial areas that have service boundaries that extend beyond the City limits of Davenport. Areas designated RC should be located at the intersections of major streets and have good access to interstate and other highways. Typical uses include big box retail and large office complexes; although some residential, service and institutional uses may also be located within RC. Most people will drive or take transit to areas designated RC. However, good pedestrian systems should serve these areas and focus on connectivity from the street, through parking lots and between individual uses with connectivity to nearby neighborhoods being less important.

Technical Review

- Comments received have been incorporated into the conditions below.

Public Input

- Signs were posted on the property on November 21.

A neighborhood meeting was held on December 10. No members of the public attended.

Discussion

- This property is one of very few residentially zoned parcels along west Kimberly Road. It is immediately west of the new Genesis Clinic. The intersection of West Kimberly and Elsie is signalized and can accommodate additional traffic. The long-term viability of these properties as residential can be questioned.

Staff believes that this property would be attractive as a commercial development site, and has the opportunity to generate additional interest in commercial development in this corridor.

At its January 15, 2019 meeting, the Plan and Zoning Commission accepted the findings and forwarded this case to the City Council for approval.

Findings

- Property is located on an edge of an area designated as RG, Residential General, in the Comprehensive Plan.

Property is located between commercially zoned property.

The Elsie Avenue intersection is signalized and can accommodate additional commercial traffic.

Conditions

1. Iowa Department of Transportation will need to be contacted for work along Highway.
2. Extension of right of way line from west property along Kimberly may need to be dedicated.
3. No parking along west side Elsie along proposed commercial development
4. Access to proposed development shall be no closer to Kimberly intersection than the north line of existing 3916 Elsie address.

ATTACHMENTS:

Type	Description
☐ Ordinance	Ordinance
☐ Backup Material	Application
☐ Backup Material	Location Map
☐ Backup Material	Zoning Map
☐ Backup Material	Future Zoning Map
☐ Backup Material	Future Land Use Map
☐ Backup Material	Public Meeting Notice and Map
☐ Backup Material	200 foot notice owners list

REVIEWERS:

Department	Reviewer	Action	Date
Community Planning &			

ORDINANCE NO.

ORDINANCE FOR Request by Ahmed Ismail, for WK Development, to rezone 0.83 acres, more or less, of property located immediately northwest of the intersection of Elsie Avenue and West Kimberly Road from R-5M Medium Density Residential to C-2, Corridor Commercial District [Ward 2].

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAVENPORT, IOWA:

Section 1. The following described unit of Scott County, Iowa real estate is hereby rezoned to "C-2" Corridor Commercial District.

Lot 13, 14 and Outlot 12 of Georgetown SQ, Replat 2, Davenport, Iowa.

Section 2. That the following conditions are hereby imposed on said rezoning:

1. Iowa Department of Transportation will need to be contacted for work along Highway.
2. Extension of right of way line from west property along Kimberly may need to be dedicated.
3. No Parking along west side Elsie along proposed commercial development
4. Access to the proposed development shall be no closer to Kimberly intersection than north line of existing 3916 Elsie address.

Section 3. The Plan and Zoning Commission, at its January 15, 2019 meeting, voted to recommend approval of this request, including the above-listed conditions.

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Frank Klipsch, Mayor

Attest: _____
Jackie Holecek, CMC, Deputy City Clerk

Published in the *Quad City Times* on _____

Zoning Map Amendment Application

226 West 4th Street
Davenport, Iowa 52801
(563) 326-7765
Planning@ci.davenport.ia.us

COMMUNITY PLANNING & ECONOMIC DEVELOPMENT

Property Address* Lot 13, & 14, and outlot 12 in Georgetown SQ, Replat 2, Davenport, Scott County

***If no property address, please submit a legal description of the property.**

Applicant (Primary Contact)**

Name: AHMED ISMAIL
Company: IMEG CORP
Address: 623 26TH AVE
City/State/Zip: ROCK ISLAND, IL 61201
Phone: 309-283-1605
Email: ahmed.n.ismail@imegcorp.com

Owner (if different from Applicant)

Name: Vicki Stevenson
Company: W.K. Development, Inc.
Address: 4928 Woody Creek Circle
City/State/Zip: Bettendorf, IA 52722-2394
Phone: 563-529-9979
Email: vqstevenson@msn.com

Engineer (if applicable)

Name: AHMED ISMAIL
Company: IMEG CORP
Address: 623 26TH AVE
City/State/Zip: ROCK ISLAND, IL 61201
Phone: 309-283-1605 - CELL 319-400-9343
Email: ahmed.n.ismail@imegcorp.com

Architect (if applicable)

Name:
Company:
Address:
City/State/Zip:
Phone:
Email:

Attorney (if applicable)

Name:
Company:
Address:
City/State/Zip:
Phone:
Email:

Application Form Type:

Plan and Zoning Commission

- Rezoning (Zoning Map Amendment) ☒
Zoning Ordinance Text Amendment ☐
Right-of-way or Easement Vacation ☐
Final Development Plan ☐
Voluntary Annexation ☐
Subdivision ☐

Zoning Board of Adjustment

- Appeal from an Administrative Decision ☐
Special Use Permit - New Cell Tower ☐
Home Occupation Permit ☐
Special Exception ☐
Special Use Permit ☐
Hardship Variance ☐

Design Review Board

- Certificate of Design Approval ☐
Demolition Request in the Downtown ☐

Historic Preservation Commission

- Certificate of Appropriateness ☐
Landmark Nomination ☐
Demolition Request ☐

Administrative

- Floodplain Development ☐
Cell Tower Co-Location ☐
Identification Signs ☐
Site Plan ☐

****If the applicant is different from the property owner, please submit an authorization form or an accepted contract for purchase.**

Request:Existing Zoning: R-5M (Medium Density Dwelling)Proposed Zoning Map Amendment: C-2 (Corridor Commercial)Total Land Area: 0.83 AcresDoes the Property Contain a Drainage Way or is it Located in a Floodplain Area: ☐ Yes ☒ No**Submittal Requirements:**

- The following items should be submitted to Planning@ci.davenport.ia.us for review:
- The completed application form.
- Recorded warranty deed or accepted contract for purchase.
- Authorization form, if applicable. If the property is owned by a business entity, please provide Articles of Incorporation.
- A legal description of the request if not easily described on the deed or contract for purchase.
- Required fee:
 - Zoning Map Amendment is less than 1 acre - \$400.
 - Zoning Map Amendment is one acre but less than 10 acres - \$750 plus \$25/acre.
 - Zoning Map Amendment is 10 acres or more - \$1,000 plus \$25/acre.
 - \$5.00 per sign; more than one sign may be required depending upon the area of the request.

Formal Procedure:

(1) Application:

- Prior to submission of the application, the applicant shall correspond with Planning staff to discuss the request, potential alternatives and the process.
- The submission of the application does not constitute official acceptance by the City of Davenport. Planning staff will review the application for completeness and notify the applicant that the application has been accepted or additional information is required. Inaccurate or incomplete applications may result in delay of required public hearings.

(2) Public Notice for the Plan and Zoning Commission public hearing:

- After submitting the application the applicant shall post notification sign(s) supplied by the City on property at least two weeks prior to the public hearing. A minimum of one sign shall be required to face each public street if the property has frontage on that street. It is Planning staff's discretion to require the posting of additional signs. The purpose of the notification sign(s) is to make the public aware of the request. Failure to post signs as required may result in a delay of the request.
- The applicant shall hold a neighborhood meeting as per the attached meeting guidelines.
- Planning staff will send a public hearing notice to surrounding property owners.

(3) Plan and Zoning Commission's consideration of the request:

- Planning staff will perform a technical review of the request and present its findings and recommendation to the Plan and Zoning Commission.
- The Plan and Zoning Commission will hold a public hearing on the request. Subsequently, the Plan and Zoning Commission will vote to provide its recommendation to the City Council. The Plan and Zoning Commission's recommendation is forwarded to the City Council.

(4) City Council's consideration of the request:

- Planning staff will send a public hearing notice to surrounding property owners.
- The Committee of the Whole (COW) will hold a public hearing on the request. Subsequently, the City Council will vote on the request. For a zoning map amendment to be approved three readings of the Ordinance are required; one reading at each Council Meeting. In order for the Ordinance to be valid it must be published. This generally occurs prior to the next City Council meeting.

Applicant: IMEG CORP

Date: 11/15/2018

By typing your name, you acknowledge and agree to the aforementioned submittal requirements and formal procedure and that you must be present at scheduled meetings.

Received by: 
Planning staff

Date: 11/16/18

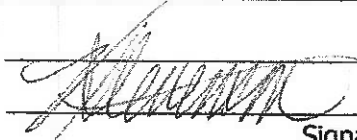
Date of the Public Hearing: 12/19

Meetings are held in City Hall Council Chambers located at 226 West 4th Street, Davenport, Iowa.

Authorization to Act as Applicant

I, 
authorize IMEG CORP
to act as applicant, representing me/us before the Plan and Zoning Commission and City Council for the
property located at Lot 13, & 14, and outlot 12 in Georgetown SO, Replat 2, Davenport, IA.

(3916 & 3924 N. Elsie Ave)
Davenport, IA 52806



Signature(s)*

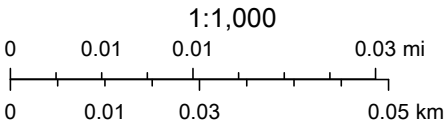
*Please note: original signature(s) required.

Location Map - REZ18-18



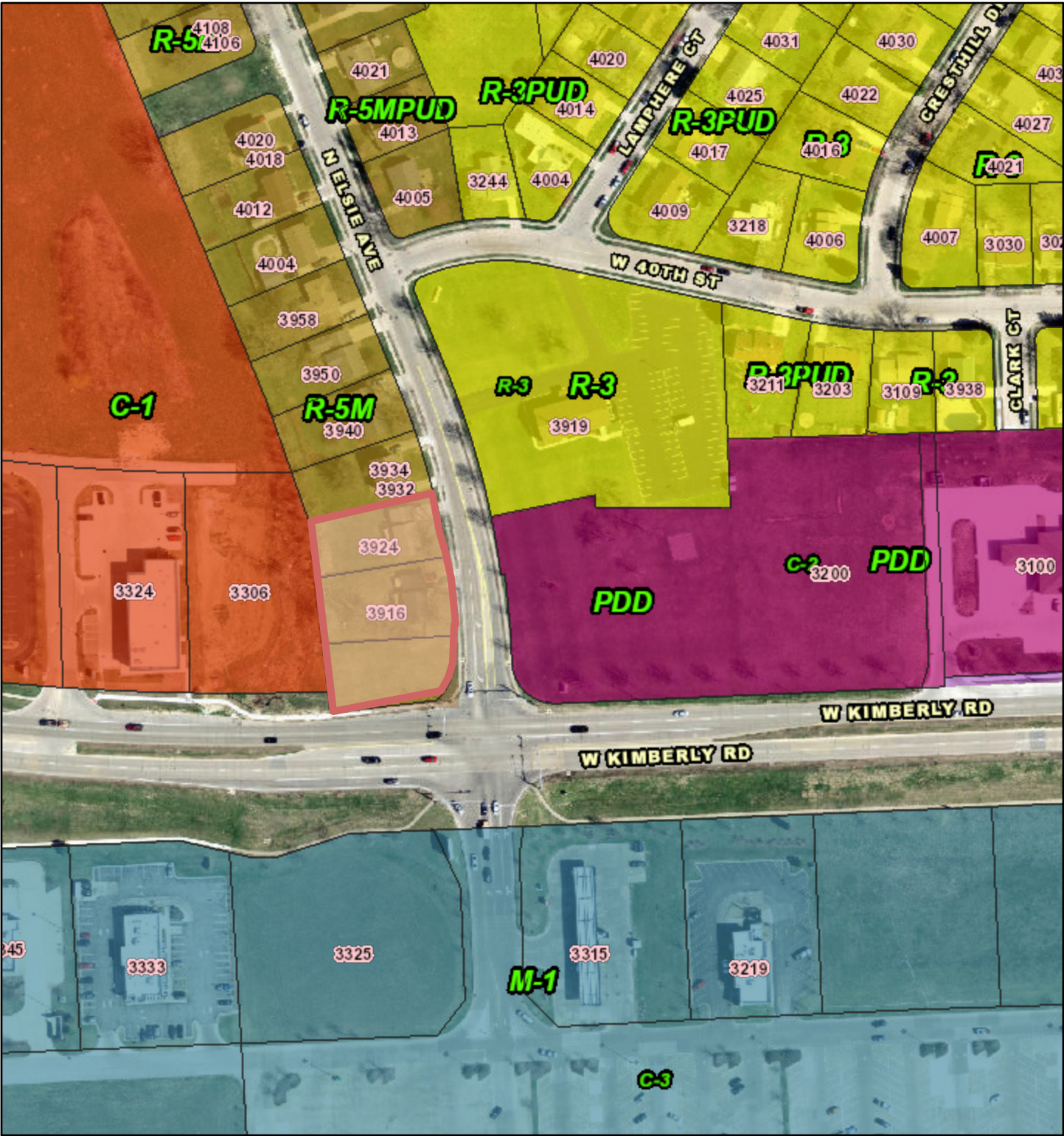
11/21/2018, 11:55:04 AM

- Parks
- Unnamed Tributaries
- Parcels
- Piped Creeks
- Street Centerline (Labels only)
- City Limit
- Creeks
- Address Points
- Named Creeks



Scott County Iowa, Bi-State Regional Commission

Current Zoning



11/29/2018, 9:36:10 AM

- Parks

Parcels

Street Centerline (Labels only)

Creeks

Named Creeks

Unnamed Tributaries

Piped Creeks

City Limit

Address Points

Zoning Districts

A-1 Agricultural

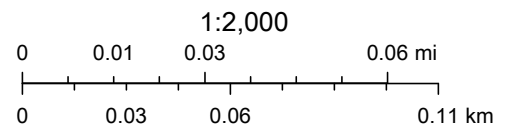
R-1 Low Density Dwelling District
-
- Scott County Iowa, Bi-State Regional Commission
- Web AppBuilder for ArcGIS
Scott County Iowa, Bi-State Regional Commission | Copyright:© 2014 Esri |

Proposed Zoning



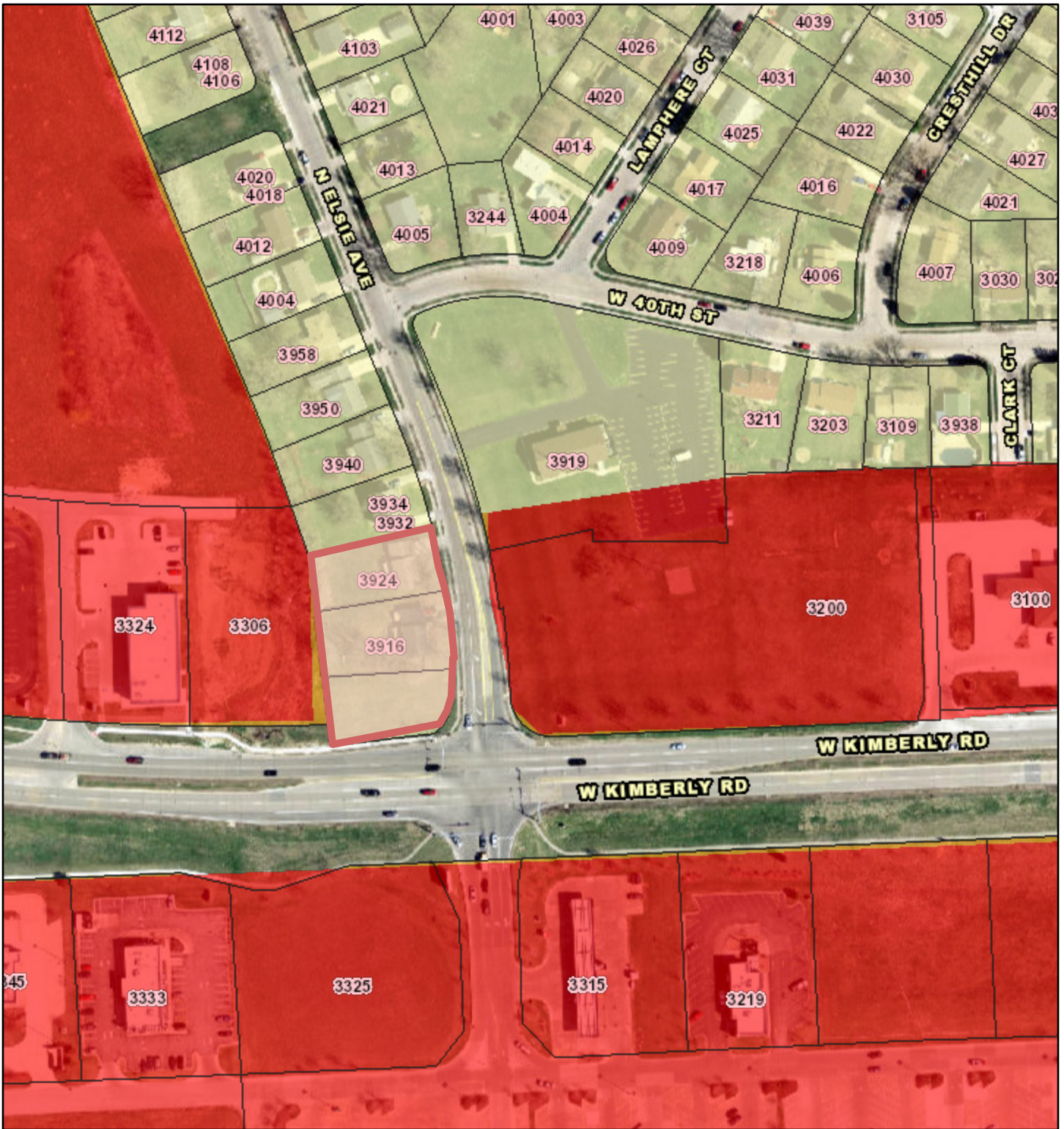
11/29/2018, 9:42:04 AM

- | | |
|---|--|
| Parks | Piped Creeks |
| Parcels | City Limit |
| Street Centerline (Labels only) | |
| Address Points | |
| Creeks | |
| Named Creeks | Recognized Neighborhoods |
| Unnamed Tributaries | 33rd Street Watch |
| | Central Community Circle |



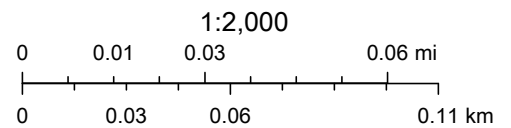
Scott County Iowa, Bi-State Regional Commission

Future Land Use



11/29/2018, 9:46:40 AM

- Parks
- Parcels
- Street Centerline (Labels only)
- Creeks
 - Named Creeks
 - Unnamed Tributaries
- Piped Creeks
- City Limit
- Address Points
- Land Use+2035
 - Urban Corridor
 - Commercial Node



Scott County Iowa, Bi-State Regional Commission

**NOTICE
PUBLIC MEETING
MONDAY, DECEMBER 10, 2018, 6:00 PM
RUDY'S TACOS MEETING ROOM
3502 W. KIMBERLY RD., DAVENPORT, IOWA**

Please be aware of possible zoning changes that may impact your property or neighborhood.

Case No. REZ18-18: Request by Ahmed Ismail, IMEG Corp. for WK Development, to rezone 0.83 acres, more or less, of property located immediately northwest of the intersection of Elsie Avenue and West Kimberly Road from R-5M, Medium Density Dwelling District to C-2, General Commercial District [Ward 2] (See map of the affected property on reverse side of this notice).

The proposed rezoning, if successful, would allow for commercial development on the property.

A public meeting, hosted by the applicant, will be held to discuss the proposal at the time and place listed above. A formal public hearing will be held on the matter by the Plan and Zoning Commission on Tuesday, December 18, 2018, 5:00 pm at Davenport City Hall. You will receive an additional notice prior to this meeting.

If you have any questions regarding the proposal, please contact the Community Planning Division.

Case No. REZ18-18

EMAIL: planning@ci.davenport.ia.us

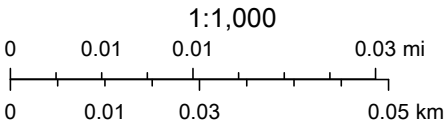
Phone: (563) 326-7765

Location Map - REZ18-18



11/21/2018, 11:55:04 AM

-  Parks
-  Parcels
-  Street Centerline (Labels only)
-  Named Creeks
-  Unnamed Tributaries
-  Piped Creeks
-  City Limit
-  Address Points



Scott County Iowa, Bi-State Regional Commission

PARCEL NUMBER	NOTICE AREA	NOTICE %	PROTEST (YES/NO)	PROTEST %	PROPERTY ADDRESS	PROPERTY OWNER(S)	OWNER ADDRESS	OWNER CITY/STATE/ZIP
O1617D05D	12288.8	4.5%		0.0%	3324 W KIMBERLY RD	HALLE PROPERTIES LLC	20225 N SCOTTSDALE RD	SCOTTSDALE AZ 85255
O1617D05E	38932.6	14.1%		0.0%		W K DEVELOPMENT INC	4928 WOODY CREEK CIR	BETTENDORF IA 52722
O1619D18	10746.5	3.9%		0.0%	3932 N ELSIE AV	EJH PROPERTIES LLC	555 W KINZIE APT 3104	CHICAGO IL 60654
O1619D19	11164.6	4.0%		0.0%	3940 N ELSIE AVE	SCOTT JAMES C	3940 N ELSIE AV	DAVENPORT IA 52804
O1619D20	8577.5	3.1%		0.0%	3950 N ELSIE AV	KUEHL ROBERT H	3950 N ELSIE AV	DAVENPORT IA 52804
O1635-01C	3710.9	1.3%		0.0%	3101 W KIMBERLY RD	WAL-MART REAL ESTATE BUSINESS	PO BOX 8042	BENTONVILLE AR 72716
O1635-02C	431.8	0.2%		0.0%	3315 W KIMBERLY RD	MURPHY OIL USA	PO BOX 7300	EL DORADO AR 71731
O1635-05	9676.6	3.5%		0.0%	3325 W KIMBERLY RD	THE NATIONAL BANK	852 MIDDLE RD #1030	BETTENDORF IA 52722
O1617D05A1	13322.9	4.8%		0.0%		W K DEVELOPMENT	4928 WOODY CREEK CIR	BETTENDORF IA 52722
O1619D02C	27626.5	10.0%		0.0%	3919 N ELSIE AV	CROSS POINT BAPTIST CHURCH	3919 N ELSIE AV	DAVENPORT IA 52804
O1619E01	30992.5	11.2%		0.0%	3200 W KIMBERLY RD	GENESIS HEALTH SYSTEM	1227 E RUSHOLME ST	DAVENPORT IA 52803

PARCELS 167,471.2 60.7%
R.-O.-W. 108,392.4 39.3%

TOTAL
NOTICE AREA 275,863.6 100%

0.0% PROTEST RATE

Protests:

0

Properties:

11

Alderman:

City of Davenport

Agenda Group:

Department: Community Planning & Economic Development

Contact Info: Matt Flynn 563-888-2286

Wards:

Action / Date

2/10/2019

Subject:

Resolution authorizing the Mayor to sign the Certified Local Government Annual Report. [All Wards]

Recommendation:

Adopt the Resolution.

Background:

The Iowa Certified Local Government 2018 Annual Report is submitted to the State Historic Preservation Office. The report is to ensure that the Historic Preservation Commission has achieved consistency with program requirements and to provide an update on historic resources, Commission members and ordinance changes.

ATTACHMENTS:

Type	Description
▣ Cover Memo	Resolution
▣ Backup Material	2018 Annual Report

REVIEWERS:

Department	Reviewer	Action	Date
Community Planning & Economic Development	Berger, Bruce	Approved	2/14/2019 - 11:57 AM
Community Development Committee	Berger, Bruce	Approved	2/14/2019 - 11:58 AM
City Clerk	Admin, Default	Approved	2/14/2019 - 12:18 PM

Resolution No. _____

Resolution offered by Chairperson Rawson

RESOLVED by the City Council of the City of Davenport.

RESOLUTION authorizing the Mayor to execute the Iowa Certified Local Government 2018 Annual Report.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport that the Mayor is authorized to execute the Iowa Certified Local Government 2018 Annual Report;

And the Mayor and Deputy City Clerk be, and they are hereby authorized and instructed to certify to the adoption of this resolution.

Approved:

Attest:

Frank Klipsch, Mayor

Brian Krup, Deputy City Clerk

[For SHPO use only]		
Received _____		
Minimum no. of meetings?	yes	no
Required training?	yes	no
Fully appointed commission?	yes	no
Has the commission been active?	yes	no
Has the commission accomplished at least one project?	yes	no
Comments:		

Approved/CLG in good standing	yes	no
More information requested _____		

Entered into database _____/_____		

**IOWA CERTIFIED LOCAL GOVERNMENT
2018 ANNUAL REPORT (January 2018-December 2018)**

NAME OF THE CITY, COUNTY, OR LAND USE DISTRICT: **Davenport**

Section I.
Locating Historic Properties
Identification, Evaluation, and Registration Activity

CLG Standards found in CLG Agreement and National Historic Preservation Act

- ◆ The CLG shall maintain a system for the survey and inventory of historic and prehistoric properties in a manner consistent with and approved by the STATE.
- ◆ The CLG will review National Register nominations on any property that lies in the jurisdiction of the local historic preservation commission.

1. Please provide complete reports and site inventory forms from historic identification/survey, evaluation, and/or registration/nomination projects that your commission completed in 2018. Do not include projects that were funded with a CLG grant or mandated by the Section 106 review and compliance process as we already have these in our files.

There are none.

2. How many National Register of Historic Places (NRHP) properties in your City, County, or LUD were altered, moved, or demolished in 2018? Please identify the property (historic name and address) and the action

- **The outbuilding at 1009 College Avenue. Walker Adams House (82-01454).**

3. In 2018, how many additional properties did your city place on its list **of locally designated** historic landmarks and/or historic districts?

Most of Iowa's CLGs do not have a local designation program. If you have questions about whether you have a locally designation program or not, please contact Paula Mohr before you complete this section.

*(As a reminder, **before** your elected officials approve or change local districts or ordinances, you must send a copy to the State Historic Preservation Office for review and comment. Please allow at least 45 days for our review). Please attach a copy of the final designation nomination(s) and ordinance(s).*

Date the ordinance(s) reviewed and commented by SHPO?

There were none.

4. In 2018, what were the actions to revise, amend, change, or de-list a **locally designated** property? Please attach documentation of the review and appeal process and decisions made by the historic preservation commission, planning and zone commission, city Council, District Court or other governmental agency or official involved with the process. (use additional pages if needed)

There were none.

Section II Managing, Protecting, and Preserving Historic Properties

- ◆ The CLG will enforce all appropriate state and local ordinances for designating and protecting historic properties
 - ◆ The CLG shall provide for adequate public participation in the local historic preservation programs
4. Did your city, county, LUD or its historic preservation commission undertake any of the following activities in 2018? Please think broadly about this question and include any activity (small or large) that facilitated historic preservation in your community. This is your opportunity to boast about your accomplishments and get credit for the great work you do! (use additional pages if needed)
- a. Historic preservation planning. Examples include the development or revision of a preservation plan, development of a work plan for your commission, etc. (use additional pages if needed)

There are none.

- b. Provided technical assistance on historic preservation issues or projects. Examples include working with individual property owners, business owners, institutions to identify appropriate treatments and find appropriate materials, research advice, etc. Please be specific (use additional pages if needed)

City staff member Ryan Rusnak is the day to day resource for historic properties in the City. He works with all homeowners, business owners and institutions on formal and informal requests for appropriate treatments and finding appropriate materials, research, advice, etc.

- c. Sponsored public educational programming in historic preservation. Examples include training sessions offered to the public, walking tours, open houses, lectures, Preservation Month activities, etc. (use additional pages if needed)

There are none.

5. If the city or county amended its historic preservation ordinance or resolution or passed additional ordinances or resolutions that impact historic properties, please attach copies of the amendments and new ordinances or resolutions.

(As a reminder, before your elected officials approve local districts or ordinances, you must send a copy to the State Historic Preservation Office for comment. Please allow at least 45 days for our review.)

There are none.

7. If new or revised design standards and/or guidelines were developed and adopted during 2018, please attach a copy.

There are none.

8. Are there any particular issues, challenges, and/or successes your preservation commission has encountered or accomplished this year? (use additional pages if needed)

One challenge continues to be people do work without a permit. There were a handful of instances of work without a permit in the Historic Hamburg District.

9. Does your commission have a website and if so, what is the address?

http://cityofdavenportiowa.com/government/boards_commissions

The City has mapped all of its historic resources:

<https://davenportiowa.maps.arcgis.com/apps/webappviewer/index.html?id=1e272378831840dfb3d5a18526a5070e>

Section III

Historic Preservation Program Administration

- The CLG will organize and maintain a historic preservation commission, which must meet at least three (3) times per year.
- The commission will be composed of community members with a demonstrated positive interest in historic preservation, or closely related fields, to the extent available in the community.
- The commission will comply with Iowa Code Chapter 21 (open meetings) in its operations.
- Commission members will participate in state-sponsored or state-approved historic preservation training activities.

10. List dates of meetings held (please note these are meetings actually held with a quorum, not just those that were scheduled).

- **January 31, 2018. Goal setting meeting.**
- **March 19, 2018. Regular meeting.**
- **April 10, 2018. Regular meeting.**
- **June 12, 2018. Regular meeting.**
- **July 16, 2018. Regular meeting.**
- **August 7, 2018. Work Session.**
- **August 16, 2018. Regular meeting.**
- **September 11, 2018. Regular meeting.**

- **November 13, 2018. Regular meeting and work session.**
- **November 15, 2018. Special meeting.**
- **December 11, 2018. Regular meeting.**

11. We recommend that each commission have a budget with a minimum of \$750 to pay for training and other commission expenses. In 2018, what was the dollar amount for the historic preservation commission's annual budget?

No specific budget was created. However, the City of Davenport paid over \$3,600 for several Commissioners and City staff to attend the 2018 FORUM.

12. Where are your official CLG files located?

**City of Davenport
Community Planning and Economic Development Department
226 West 4th Street
Davenport, Iowa 52803
Planning@ci.davenport.ia.us
(563) 326-7765**

13. Each commission should develop a work plan for the coming year. This work plan should include the project(s), initiatives and programs you plan to begin or complete. Please attach your work plan to your annual report.

The Commission met on January 31, 2018 and developed two year work goals. The Commission identified that they would like to work with the City Council for funding of grants to perform historic survey updates.

It was discussed that it would be a valuable resource to the community to identify contractors that will perform work in a historically responsible manner.

14. Please update the attached CLG Personnel Information Table (this must be completed).

Please see attached.

15. Please attach biographical sketches for commissioners who were newly appointed in 2018 or 2019. Please be sure newly appointed commissioners sign and date their statement.

Please see attached.

16. Please complete the 2018 Commission Training Table.

Please see attached.

PLEASE SIGN and DATE

Signature of person who completed this report

Date

Signature of Mayor or Chairman of the Board of Supervisors

Date

Please retain a copy for your official CLG file and send a PDF of the signed document to paula.mohr@iowa.gov. OR you can mail a hard copy with original signatures to the address below. The deadline is February 28, 2019.

Paula A. Mohr
State Historical Society of Iowa
600 East Locust St,
Des Moines IA 50319-0290
Paula.mohr@iowa.gov

If you have questions, please contact me at: (515) 281-6826.

Thank you for your timely response!

2018 Historic Preservation Training Table

An important requirement of the Certified Local Government program is annual state-sponsored or state-approved training undertaken by at least one member of the historic preservation commission and/or staff liaison. In this table, provide information about the commissioners' involvement in historic preservation training, listing the name of the conference, workshop or meeting (including on-line training opportunities); the sponsoring organization; the location and date when the training occurred. Be sure to provide the names of commissioners, staff, and elected officials who attended.

Name of Training Session: **2018 FORUM**

Sponsoring organization: **National Alliance of Preservation Commissions**

Location: **Des Moines, Iowa**

Date: **July 2018**

Names of commission members, staff and elected officials who attended the Preserve Iowa Summit (***please note this must be completed. If no one attended, enter none***):

Name of Training Session: _____

Sponsoring organization: _____

Location: _____

Date: _____

Names of historic preservation commissioners, staff and elected officials who attended:

Name of Training Session: _____

Sponsoring organization: _____

Location: _____

Date: _____

Names of historic preservation commissioners, staff and elected officials who attended:

Name of Training Session: _____

Sponsoring organization: _____

Location: _____

Date: _____

Names of historic preservation commissioners, staff and elected officials who attended:

Biographical Sketch
Applicant for Historic Preservation Commission

NAME: _____

ADDRESS: _____

WORK PHONE NUMBER WORK: (____) _____

HOME PHONE NUMBER: (____) _____

EMAIL ADDRESS: _____

INTEREST IN LOCAL HISTORY AND HISTORIC PRESERVATION (Describe education, employment, memberships, publications, and/or other activities which indicate your interest in and commitment to historic preservation; or provide a statement detailing your interest in local history and commitment to historic preservation)

EDUCATION: _____

EMPLOYMENT: _____

INTERESTS: _____

While serving on the _____ Historic Preservation Commission, I will work to insure that the commission enforces the Historic Preservation Ordinance/Resolution; upholds the CLG Agreement with the State of Iowa, and works in compliance with the Secretary of the Interior's Standards for Archaeology and Historic Preservation.

Signature

Date

CLG Personnel Table

A. Please list the names of the Historic Preservation Commissioners who served during calendar year 2018:

B. CHIEF ELECTED OFFICIAL **2018 (note this is beginning January 2019)**

Name of Mayor, Chairman of Board of Supervisors, or President of LUD Trustees:

First Name: _____

Last Name: _____

Mailing Address: _____

Phone Number: () _____

Email Address: _____

C. STAFF PERSON FOR THE HISTORIC PRESERVATION COMMISSION **(required)**

First Name: _____

Last Name: _____

Job Title: _____

Mailing Address: _____

Phone Number: () _____

Email Address: _____

2019 HISTORIC PRESERVATION COMMISSION: Please note that this is for 2019

Please complete the following and provide information about your new 2019 commission.

If the commissioner represents a locally designated district, provide the name of the district (Representative, Name of Historic District). Specify the month, day, and year that the commissioner's term will end (Term Ends). If a commission member serves as contact with the State Historic Preservation Office for the Commission, please circle yes. **Electronic and mailed communication will be sent to the staff person for the commission and the contact.**

CHAIRPERSON/COMMISSIONER

First Name _____

Last Name: _____

Mailing Address (please provide full mailing address including city and zip code):

Home Phone Number: (____) _____

Work Phone Number: (____) _____

Email Address: _____

Representative, Name of Local Historic District: _____

Term Ends: Month ____ Day ____ Year ____

Please indicate if this person serves as the Contact with the State Historic Preservation Office for the Commission. Circle Yes No

VICE CHAIRPERSON/COMMISSIONER

First Name _____

Last Name: _____

Mailing Address (please provide full mailing address including city and zip code):

Home Phone Number: (____) _____

Work Phone Number: (____) _____

Email Address: _____

Representative, Name of Local Historic District: _____

Term Ends: Month ____ Day ____ Year ____

Please indicate if this person serves as the Contact with the State Historic Preservation
Office for the Commission. Circle Yes No**SECRETARY/COMMISSIONER**

First Name _____

Last Name: _____

Mailing Address (please provide full mailing address including city and zip code):

Home Phone Number: (____) _____

Work Phone Number: (____) _____

Email Address: _____

Representative, Name of Local Historic District: _____

Term Ends: Month ____ Day ____ Year ____

Please indicate if this person serves as the Contact with the State Historic Preservation
Office for the Commission. Circle Yes No**COMMISSIONER**

Last Name: _____

Work Phone Number: () _____

Representative, Name of Local Historic District: _____

Please indicate if this person serves as the Contact with the State Historic Preservation Office for the Commission. Circle Yes No

Last Name: _____

Work Phone Number: ()

Representative, Name of Local Historic District: _____

Please indicate if this person serves as the Contact with the State Historic Preservation Office for the Commission. Circle Yes No

Last Name: _____

Work Phone Number: () _____

Fig. 1. A1

Last Name: _____

Work Phone Number: () - -

City of Davenport

Agenda Group:
Department: Community Planning & Economic Development
Contact Info: Bruce Berger 563-326-7769
Wards:

Action / Date
2/11/2019

Subject:
Resolution approving 2019 Urban Revitalization Tax Exemption projects.

Recommendation:
Adopt the Resolution.

Background:

The objective of the Urban Revitalization Tax Exemption (URTE) program is to encourage private investment by providing an exemption on the increase in property taxes resulting from improvements. The City presently has two Urban Revitalization areas: Central City and North.

The attached list provides the following information for each property: whether the property is residential, commercial, or industrial; the petitioner's name; the property address; the schedule of exemption chosen; and the cost of the improvements reported by the petitioner on the application form. (The exemption percentage is applied to the actual value of the improvements as determined by the City Assessor. The new assessed value is rarely equal to the cost of the improvements.) The term of the exemption varies according to the schedule selected by the petitioner. In all cases when the exemption period expires, the property will rise to the full taxable value. This year's applications represent a total private investment of over \$121 million spread amongst 78 projects. The attached map shows the location of the URTE projects.

The URTE program continues to be one of the City's best economic development tools. This program directly helps the City's taxpayers by lessening the burden of higher property taxes that often come with improvements.

ATTACHMENTS:

Type	Description
▣ Resolution Letter	Resolution
▣ Exhibit	URTE 2019 Project List
▣ Exhibit	2019 URTE Project Map

REVIEWERS:

Department	Reviewer	Action	Date
Community Planning & Economic Development	Berger, Bruce	Approved	2/13/2019 - 9:43 AM
Community Development Committee	Berger, Bruce	Approved	2/13/2019 - 9:43 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 9:47 AM

Resolution No. _____

Resolution offered by Alderman Rawson.

RESOLVED by the City Council of the City of Davenport.

RESOLUTION for approval of 2019 Urban Revitalization Tax Exemption Projects [All Wards].

WHEREAS, in the City of Davenport, an urban revitalization plan under the provisions of Urban Renewal has been in effect since 1980; and

WHEREAS, this plan provides incentives in the form of property tax exemption for both new construction and rehabilitation in order to encourage private investment and to help reverse the trend toward disinvestment; and

WHEREAS, the attached list of projects meet the requirements of the urban revitalization plan; and

WHEREAS the tax exemption programs, together with the other economic development programs of the City, have been used to increase assistance for projects which otherwise would not occur.

NOW, THEREFORE, with the approval of the resolution, the following properties will be approved for the Urban Revitalization Tax Exemption program for 2019.

Approved:

Attest:

Frank Klipsch, Mayor

Brian Krup, Deputy City Clerk

**Urban Revitalization Tax Exemption
Final Applications**

Type	Petitioner	Address	Schedule	Improvements Cost
R	Dwight and Michelle Holmes	4319 Rockingham Road	Central 3	\$ 160,000
R	City of Davenport	1412 W 15th Street	Central 3	\$ 194,507
R	City of Davenport	1501 Eastern Ave	Central 3	\$ 113,480
R	B Boy Wonder	1031 W 8th Street	Central 3	\$ 35,000
C	Seafood Properties No 15 LLC dba Long John Silver's	3702 Brady Street	North 1	\$ 524,959
R	Edwin and Sandra Winborn	526 W 14th Street	Central 3	\$ 25,000
R	Yolandas and Lesa Dixon	1134 Warren Street	Central 3	\$ 263,000
R	LWR Enterprises Inc/LHEIP Investment Corp	832 Tremont Ave	Central 3	\$ 30,000
R	Blake Selby	1710 W 8th Street	Central 3	\$ 5,000
C	MLY Real Estate LLC	916 W Kimberly Rd	North 1	\$ 1,266,000
R	Cari Rieder	938 Tremont Ave	Central 3	\$ 60,000
R	Terrell Cade	727 Sylvan Ct	Central 3	\$ 3,500
MR	Y & J Properties LLC	425-427 Brady Street	Central 3	\$ 2,000,000
R	Jack Haberman	705 Gaines Street	Central 3	\$ 80,000
C	KT Real Estate Holdings LLC	4619 Brady Street	North 1	\$ 300,268
R	John and Redeem Toko	1609 Adams Street	Central 3	\$ 46,174
MR	Blake Selby	1402 W 9th Street	Central 3	\$ 30,000
R	Blake Selby	421 W 11th Street	Central 3	\$ 18,000
R	First Financial Group LC	1019 Scott Street	Central 3	\$ 15,000
R	First Financial Group LC	1515 Marquette Street	Central 3	\$ 20,000
R	Ciza Meckson and Furaha Veronique	901 Farnam Street	Central 3	\$ 110,000
R	Daniel Micklewright	1509 E. High Street	Central 3	\$ 35,000
R	Jeremy S. Fuller (JSF Properties, LLC)	1230 Arlington Avenue	Central 3	\$ 5,000
C	Redband Properties LLC	329 E. 4th Street	Central 1	\$ 135,755
C	321 Partners LLC	318 E. 2nd Street	Central 1	\$ 305,000
C	Animal Family Veterinary Care Center	6011 N. Brady Street	North 1	\$ 380,000
C	City of Davenport (Antonella's II is tenant)	421 W. River Drive	Central 2	\$ 43,000
MR	Pershing Hill Lofts, LLC	511 Pershing Avenue	Central 3	\$ 8,391,900
MR	Pershing Hill Lofts, LLC	312 E. 5th Street	Central 3	\$ 3,708,100
R	Apenouga Adaniehoussi and Akouavi Sossou	504 W. 11th Street	Central 3	\$ 110,000
R	Roger LaDue / City of Davenport	634 E. 6th Street	Central 3	\$ 241,372
R	Mary Rothan / City of Davenport	646 E. 6th Street	Central 3	\$ 241,372
R	Olivia Aguilera/ City of Davenport	643 E. 6th Street	Central 3	\$ 241,372
R	Sandra Cameron	1746 W. 3rd Street	Central 3	\$ 27,399

R	Chris Shrake	907 E. Laurel Street	Central 3	\$	28,164
R	Travis and Thomas Fisher-King	1424 Clay Street	Central 3	\$	47,474
R	Urban Rehab LLC	1714 Arlington Avenue	Central 3	\$	40,000
C	JJ Condon	224 W. 3rd Street	Central 1	\$	150,000
C	HAIFA LLC	703 W. 4th Street	Central 1	\$	34,200
MR	Gold Coast Housing LLC	1101 W 9th Street	Central 3	\$	18,000,000
C	DFE LLC	4004 W. Kimberly Rd Lot 001	North 1	\$	35,000
R	Steven Beard and Marlo Belschner	827 Esplanade Court	Central 3	\$	62,500
C	John Wisor	2109-2117 E. 12th Street	Central 1	\$	40,000
C	Linduff Properties LC	1910 E. Kimberly Road	North 2	\$	766,510
C	RDF LLC	508 W. 3rd Street	Central 1	\$	108,400

C=Commercial, I=Industrial, MR=Multi-Residential, R=Residential

Urban Revitalization Tax Exemption Prior Applications

R	Lisa Ann Craig Boddie	1215 Warren Street	Central 3	\$	15,000
R	David Roe	1440 W 15th Street	Central 3	\$	25,000
MR	GVT Lofts LLC	736 Federal Street	Central 3	\$	20,000,000
R	Urban Rehab LLC	930 E 13th Street	Central 3	\$	35,000
MR	Y & J Properties LLC	421-423 Brady Street	Central 3	\$	2,000,000
R	Urban Rehab LLC	1408 Farnam Street	Central 3	\$	38,000
R	Urban Rehab LLC	1006 E 14th Street	Central 3	\$	30,000
R	Urban Rehab LLC	1308 LeClaire Street	Central 3	\$	35,000
R	Urban Rehab LLC	807 E 10th Street	Central 3	\$	15,000
R	Steven Karwoski	1928 Main Street	Central 3	\$	40,000
MR	Naval Station LLC	2104 W 6th Street	Central 3	\$	9,000,000
R	S&H Rental Properties LLC	1426 Brady Street	Central 3	\$	50,000
C	New Kahl LLC	326 W 3rd Street	Central 2	\$	19,500,000
C	New Kahl LLC	321 Ripley Street	Central 2	\$	500,000
C	New Kahl LLC		Central 2	\$	33,000
C	New Kahl LLC		Central 2	\$	33,000
C	New Kahl LLC		Central 2	\$	33,000
R	Mark Easter	917 W Locust	Central 3	\$	30,000
R	Joel and Diane Franken	1610 Prospect Terrace	Central 3	\$	60,900
R	Alethea R. Thomas	718 Western Avenue	Central 3	\$	20,000
MR	Wonio Development, LLC	1210 Brady Street	Central 3	\$	20,000

R	Virgil and Alaie Tyson	416 W 16th Street	Central 3	\$	19,000
C	Emerson Holdings, LLC	210 E. River Drive Units 100,201,202, 203	Central 1	\$	1,300,000
C	Ry Holdings LLC	221 E 2nd Street	Central 1	\$	162,384
I	Research Parkway Industries LLC	3223 Research Parkway	North 2	\$	1,250,000
C	City of Davenport (Taste of Ethiopia is tenant)	102 S. Harrison Street	Central 1	\$	85,000
C	Redband Properties LLC	1304 Brady Street	Central 1	\$	250,000
C	321 Partners LLC	321 E. 2nd Street	Central 1	\$	3,500,000
MR	Arsenal Properties LLC	307 W. 6th Street	Central 3	\$	500,000
MR	GVT Lofts LLC	800 Isabel Bloom Way	Central 3	\$	4,000,000
MR	The Reserve Davenport LLC	5725 Brady Street	North 1	\$	20,000,000
C	RDF LLC	502 W. 3rd Street	Central 1	\$	125,000
C	Triton Plumbing	2324 Hickory Grove Road	North 2		

C=Commercial, I=Industrial, MR=Multi-Residential, R=Residential

2019 URTE Final Projects

- Commercial (Orange dot)
- Multi-Residential (Green dot)
- Residential (Blue dot)

URTE Area

- Central City (Light Blue area)
- North Corridor (Purple area)

City of Davenport

Agenda Group:
Department: Community Planning & Economic Development
Contact Info: Susanne Knutsen 563-326-6179
Wards:

Action / Date
2/13/2019

Subject:
Resolution providing preliminary approval for economic development assistance to Carleton Life Support dba Cobham Mission Systems for their expansion and investment at 2734 Hickory Grove Road. [2nd Ward]

Recommendation:
Adopt the Resolution.

Background:
Carleton Life Support dba Cobham Mission Systems is a long time manufacturing company in Davenport located at 2734 Rockingham Road. Cobham specializes in the design, development, fabrication, assembly and testing of complex military hardware.

Due to rapid growth Cobham will be making a significant investment into their facility, equipment and research and development estimated to be over \$67 million. This includes the addition of 150 new jobs paying at least \$19.30/hr. The addition of these positions will bring Cobham's total employment to 1002 full time employees.

In support of the project, the City will be offering property tax exemption through the Urban Revitalization Tax Exemption (URTE) program. The value of this exemption is estimated to be approximately \$195,000 over a ten year period. Cobham is also seeking assistance from the State of Iowa's High Quality Jobs program.

The approval of this Resolution documents the following terms:

1. City Council preliminary approval of City participation in the project in support of the company's application to the Iowa Economic Development Authority for financial assistance and serves as the source of any State required local match.

2. Authorizes the Mayor to sign documents as related to the project.

ATTACHMENTS:

Type	Description
□ Resolution Letter	Resolution Cobham

REVIEWERS:

Department	Reviewer	Action	Date
Community Planning & Economic Development	Berger, Bruce	Approved	2/13/2019 - 9:34 AM
Community Development Committee	Berger, Bruce	Approved	2/13/2019 - 9:34 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 9:44 AM

Resolution No. _____

Resolution offered by Ald. Rawson.

RESOLVED by the City Council of the City of Davenport.

RESOLUTION providing preliminary approval for economic development assistance to Carleton Life Support dba Cobham Mission Systems for their expansion and investment at 2734 Hickory Grove Road.

WHEREAS, the City Council has established the objective to grow the local economy in Davenport and the utilization of property tax exemption to assist in the creation, retention and expansion of primary businesses; and

WHEREAS, Carleton Life Support dba Cobham Mission Systems is a long time manufacturing company in Davenport located at 2734 Rockingham Road; and

WHEREAS, the proposed project involves a significant investment into Cobham's facility, equipment and research and development; and

WHEREAS, tax exemption program have been used to assist projects within eligible areas.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport that the City Council does hereby provide preliminary approval through the Urban Revitalization Tax Exemption Program and supports seeking financial economic development assistance through the State of Iowa.

Attest:

Approved:

Brian Krup, Deputy City Clerk

Frank Klipsch, Mayor

City of Davenport

Agenda Group:
Department: Public Safety
Contact Info: Gary Statz (563) 326-7754
Wards:

Action / Date
1/16/2019

Subject:

Third Consideration: Ordinance amending Schedule VI of Chapter 10.96 entitled "Speed Limits" by adding Jason Way from Veterans Memorial Parkway to the end of Jason Way Court as a 35 mph street. [Ward 8]

Recommendation:
Adopt the Ordinance.

Background:

Traffic engineering recommends adding Jason Way from Veterans Memorial Parkway to the end of Jason Way Court as a 35 mph street.

ATTACHMENTS:

Type	Description
□ Ordinance	PS_ORD_Jason Way speed limit_pg 2

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	1/9/2019 - 5:28 PM
Public Works Committee	Lechvar, Gina	Approved	1/9/2019 - 5:28 PM
City Clerk	Admin, Default	Approved	1/9/2019 - 5:30 PM

ORDINANCE NO.

AN ORDINANCE AMENDING CHAPTER 10.96 ENTITLED SCHEDULES OF THE MUNICIPAL CODE OF DAVENPORT, IOWA, BY AMENDING SCHEDULE VI SPEED LIMITS THERETO BY ADDING JASON WAY FROM VETERANS MEMORIAL PARKWAY TO THE END OF JASON WAY COURT AS A 35 MPH STREET.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAVENPORT, IOWA:

Section 1. That Schedule VI Speed Limits of the Municipal Code of Davenport Iowa, be and the same is hereby amended by adding the following:

Jason Way from Veterans Memorial Parkway to the end of Jason Way Court as a 35 mph street.

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Frank Klipsch
Mayor

Attest: _____
Brian Krup
Deputy City Clerk

City of Davenport

Agenda Group:
Department: Public Safety
Contact Info: Gary Statz (563) 326-7754
Wards:

Action / Date
1/16/2019

Subject:

Third Consideration: Ordinance amending Schedule VI of Chapter 10.96 entitled "Speed Limits" by adding 76th Street from Northwest Boulevard to Division Street as a 40 mph street. [Ward 8]

Recommendation:

Approve the Ordinance.

Background:

Traffic Engineering recommends adding West 76th St from Northwest Blvd to Division St as a 40 mph street.

ATTACHMENTS:

Type	Description
▣ Ordinance	PS_ORD_W 76th St speed limit_pg 2

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	1/9/2019 - 5:28 PM
Public Works Committee	Lechvar, Gina	Approved	1/9/2019 - 5:28 PM
City Clerk	Admin, Default	Approved	1/9/2019 - 5:50 PM

ORDINANCE NO.

AN ORDINANCE AMENDING CHAPTER 10.96 ENTITLED SCHEDULES OF THE MUNICIPAL CODE OF DAVENPORT, IOWA, BY AMENDING SCHEDULE VI SPEED LIMITS THERETO BY ADDING 76TH STREET FROM NORTHWEST BOULEVARD TO DIVISION STREET AS A 40 MPH STREET.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAVENPORT, IOWA:

Section 1. That Schedule VI Speed Limits of the Municipal Code of Davenport Iowa, be and the same is hereby amended by adding the following:

76th Street from Northwest Boulevard to Division Street as a 40 mph street.

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Frank Klipsch
Mayor

Attest: _____
Brian Krup
Deputy City Clerk

City of Davenport

Agenda Group:
Department: Public Safety
Contact Info: Gary Statz (563) 326-7754
Wards:

Action / Date
2/6/2019

Subject:

Second Consideration: Ordinance amending Schedule I of Chapter 10.96 entitled "Snow Routes" by adding and deleting various streets. [Ward 6]

Recommendation:

Adopt the Ordinance.

Background:

With more homes being built on newer streets in the Jersey Farms Subdivision, a new snow route is being proposed that would cover more area and comprise of a large loop that would be efficient to plow.

Add:

65th Street from Fairhaven Road to Forest Road
Fairhaven Road from 64th Street to 65th Street

Delete:

64th Street from Fairhaven Road to Forest Road

ATTACHMENTS:

Type	Description
▣ Ordinance	PS_ORD_Jersey Farms Snow Routes_pg 2

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Admin, Default	Approved	1/28/2019 - 4:17 PM

ORDINANCE NO.

AN ORDINANCE AMENDING CHAPTER 10.96 ENTITLED SECTIONS OF THE MUNICIPAL CODE OF DAVENPORT, IOWA, BY AMENDING SCHEDULE I SNOW ROUTES THERETO BY ADDING AND DELETING VARIOUS STREETS.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAVENPORT, IOWA:

Section 1. That Schedule I Snow Routes of the Municipal Code of Davenport, Iowa, be and the same is hereby amended by adding the following:

65th Street from Fairhaven Road to Forest Road
Fairhaven Road from 64th Street to 65th Street

and deleting the following:

64th Street from Fairhaven Road to Forest Road

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Frank Klipsch
Mayor

Attest: _____

Brian Krup
Deputy City Clerk

City of Davenport

Agenda Group:
Department: City Clerk
Contact Info: Brian Krup
Wards:

Action / Date
2/20/2019

Subject:

Resolution closing various street(s), lane(s), or public grounds on the listed date(s) to hold outdoor events:

Carriage Haus/Kilkenny's; 300 W 3rd St; St. Patrick's Day Event; Saturday, March 16, 2019 6:00AM - Sunday, March 17, 2019 2:00AM; parking lane in front of Carriage Haus and Kilkenny's on 3rd St to Harrison St; parking lane and west travel lane on Harrison St adjacent to Kilkenny's. [Ward 3]

The Office; 116 W 3rd St; St. Patrick's Day Event; Saturday, March 16, 2019 after parade through 12:00AM; parking lane and two north travel lanes on W 3rd St in front of establishment. [Ward 3]

Village In Bloom Festival of the Arts; Village of East Davenport; Saturday, May 4, 2019 6:30AM-6:30PM; E 11th St from Mound St to Jersey Ridge Rd; Christie St from E 11th St north to the alley; bike path from E 11th St to Mound St. [Wards 5 & 6]

Ganzo's Mexican Restaurant; 3923 N Marquette St, Cinco de Mayo Fiesta, Saturday, May 4, 2019; northbound Marquette from Kimberly to Ganzo's until the post office closes at 1:00 PM, after 1:00 PM all lanes. [Ward 7]

Beaux Arts Fair; Downtown Davenport; Friday, May 10 (before 5:00 PM); W 2nd from Harrison to Main (traffic will be allowed to turn west on W 2nd from Main to access US Bank) and Main to Brady; 5:00 PM Friday, May 10 – 9:00 PM Sunday, May 12; W 2nd St from Harrison St to Brady St; Main St between River and half way to W 3rd St to allow access to The Current Hotel parking lot. [Ward 3]

Mississippi Valley Blues Festival; LeClaire Park; July 4, 2019 9:00 AM - July 7, 2019 4:00 PM; Beiderbecke Dr adjacent to LeClaire Park. [Ward 3]

VIVA Quad Cities Fiesta; LeClaire Park; Saturday, September 7, 2019 7:00 AM - 11:00 PM; Biederbecke Dr adjacent to LeClaire Park. [Ward 3]

Recommendation:
Adopt the Resolution.

Background:

Per the City's Special Events Policy, City Council will approve street/lane closures based on the recommendation of the Special Events Committee.

ATTACHMENTS:

Type	Description
▣ Cover Memo	Resolution
▣ Cover Memo	Ganzo's Neighborhood Flyer
▣ Cover Memo	Village in Bloom Flyer

- ▣ Cover Memo
- ▣ Cover Memo
- ▣ Cover Memo

Beaux Arts Fair before 5PM Friday
Beaux Arts Fair after 5PM Friday
Blues Fest Map

REVIEWERS:

Department	Reviewer	Action	Date
City Clerk	Admin, Default	Approved	2/13/2019 - 10:03 AM

Resolution No. _____

Resolution offered by Alderman Gripp

Resolution closing various street(s), lane(s), or public grounds on the listed date(s) to hold outdoor event(s).

RESOLVED by the City Council of the City of Davenport.

WHEREAS, the City through its Special Events Policy has accepted the following application(s) to hold outdoor event(s) on the following date(s), and

WHEREAS, upon review of the application(s) it has been determined that the street(s), lane(s), or public grounds on the date(s) listed below will need to be closed, and

NOW, THEREFORE, BE IT RESOLVED that the City Council approves and directs the staff to proceed with the temporary closure of the following street(s), lane(s), or public grounds on the following date(s) and time(s):

Carriage Haus/Kilkenny's, 300 W 3rd St; St. Patrick's Day Event; Saturday, March 16, 2019 6:00AM – Sunday, March 17th, 2019 2:00AM; parking lane in front of Carriage Haus and Kilkenny's on 3rd St to Harrison St; parking lane and west travel lane on Harrison St adjacent to Kilkenny's. [Ward 3]

The Office; 116 W 3rd St; St. Patrick's Day Event; Saturday, March 16, 2019 after parade through 12:00AM; parking lane and two north travel lanes in front of establishment. [Ward 3]

Village In Bloom Festival of the Arts; Village of East Davenport; Saturday, May 4, 2019 6:30AM-6:30PM; E 11th St from Mound St to Jersey Ridge Rd; Christie St from E 11th St north to the alley; bike path from E 11th St to Mound St. [Wards 5 & 6]

Ganzo's Mexican Restaurant; 3923 N Marquette St; Cinco de Mayo Fiesta, Saturday, May 4, 2019; northbound Marquette from Kimberly to Ganzo's until the post office closes at 1:00 PM, after 1:00 PM all lanes. [Ward 7]

Beaux Arts Fair; Downtown Davenport; Friday, May 10 (before 5:00 PM); W 2nd from Harrison to Main (traffic will be allowed to turn west on W 2nd from Main to access US Bank) and Main to Brady; 5:00 PM Friday, May 10 – 9:00 PM Sunday, May 12; W 2nd St from Harrison St to Brady St; Main St between River and half way to W 3rd St to allow access to The Current Hotel parking lot. [Ward 3]

Mississippi Valley Blues Festival; LeClaire Park; July 4, 2019 9:00 AM - July 7, 2019 4:00 PM; Beiderbecke Dr adjacent to LeClaire Park. [Ward 3]

VIVA Quad Cities Fiesta; LeClaire Park; Saturday, September 7, 2019 7:00 AM - 11:00 PM; Biederbecke Dr adjacent to LeClaire Park. [Ward 3]

Approved:

Attest:

Frank Klipsch, Mayor

Brian Krup, Deputy City Clerk



2019
CINCO DE MAYO 5K
PRESENTED BY GANZO'S

Dear Neighbor,

We wish to inform you of our upcoming race, the 7th Annual Cinco de Mayo 5K benefitting the Autism Society of the Quad Cities, taking place in your neighborhood on Saturday, May 4th at 9:00 AM for approximately one hour. The course is shown on the reverse side of this letter.

The race committee and participants would greatly appreciate your support by not parking on the route for that brief period.

If you have any questions or concerns, please contact us at (309) 912-1471. For questions or comments regarding lane closures or noise, please contact Brian Krup at (563) 326-6163.

Thank you for supporting our race and helping us raise money for the Quad Cities Autism Center! We couldn't do it without you!

Thank you,
The Cinco de Mayo 5K Committee
www.ganzos5k.com

See what we have planned at this year's Cinco de Mayo Fiesta by going to <https://cinco.ganzos.com>.



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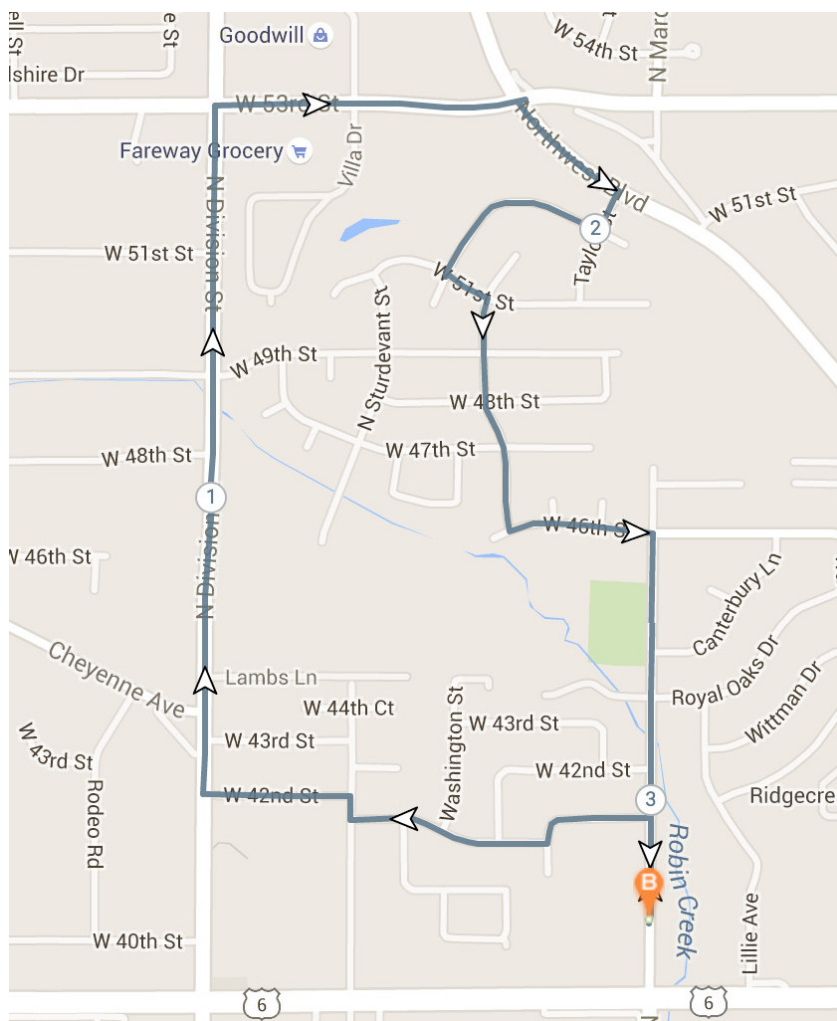
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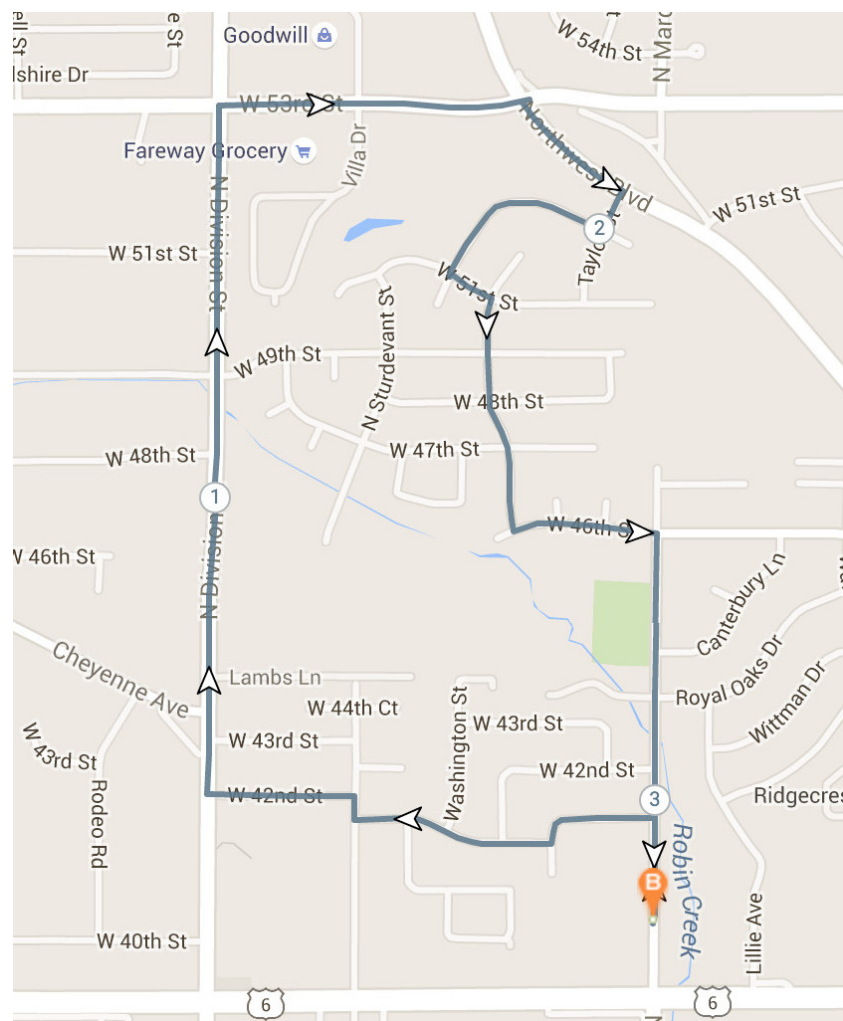
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2019 Cinco de Mayo 5K Course Map

www.ganzos5k.com/course/



2019 Cinco de Mayo 5K Course Map

www.ganzos5k.com/course/

Village in Bloom

A FESTIVAL OF THE ARTS
Honoring the Creative Lives of John & Isabel Bloom

THE EVENT

The Seventh Annual **"Village in Bloom: A Festival of the Arts"** honoring Isabel and John Bloom will be held in the Village of East Davenport Saturday, May 4 from 10-4.

Area school children will exhibit sculptures they created from recycled materials supporting the theme of *Garden Friends*.

Sculptures created by High School students who participated in the Village in Bloom Sculpting Contest will be on display.

The event will also feature live performances on the big stage, in the corner park, along with ongoing street acts.

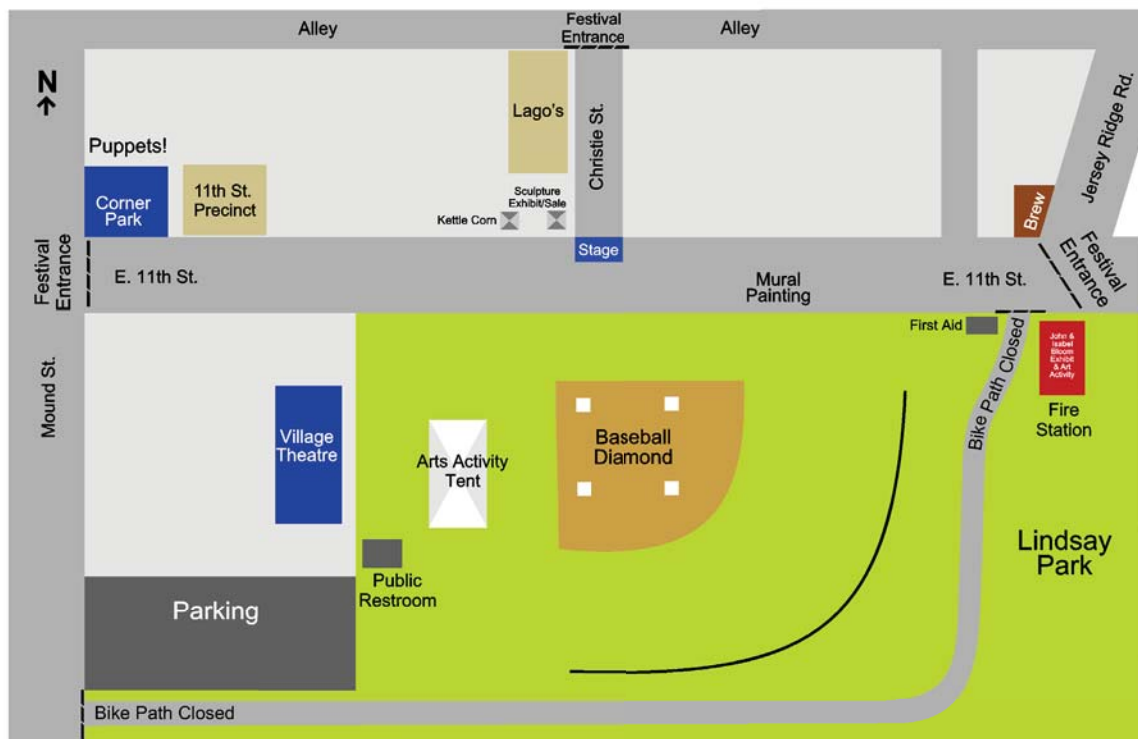
Arts activities for children, exhibits of Isabel and John Bloom's artwork and food will also be part of the festivities.

The event is free to the community. www.villageinbloom.org.

STREET CLOSING ANNOUNCEMENT

The streets will be closed at all 3 festival entrances from **6 a.m. to 6 p.m.** on the day of the festival, **Saturday May 4, 2019**. See map below.

If you have any concerns/comments/questions please contact the **City Clerk's Office at 563-326-6163**.



HARRISON

Alley

Mississippi
Plaza

Exhibitor
Parking Lot

Putnam Bldg.

Quiznos

Dav. One

Subway

J.A.

Rhythm City

Vacant

2 nd. St.

MAIN

U.S. Bank

Mojos

Grill

River Music Experience

Vacant

Mid West
One Bank

FIGGE

Parking

Sky Bridge

River Drive

HARRISON



Parking

Alley

Mississippi Plaza

Exhibitor Parking Lot

Food Court

Putnam Bldg.

Quiznos

Dav. One

Subway

J.A.

Rhythm City

Vacant

3

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U.S. Bank

MAIN

Mojos

Grill

River Music Experience

Vacant

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BRADY

Parking

Sky Bridge

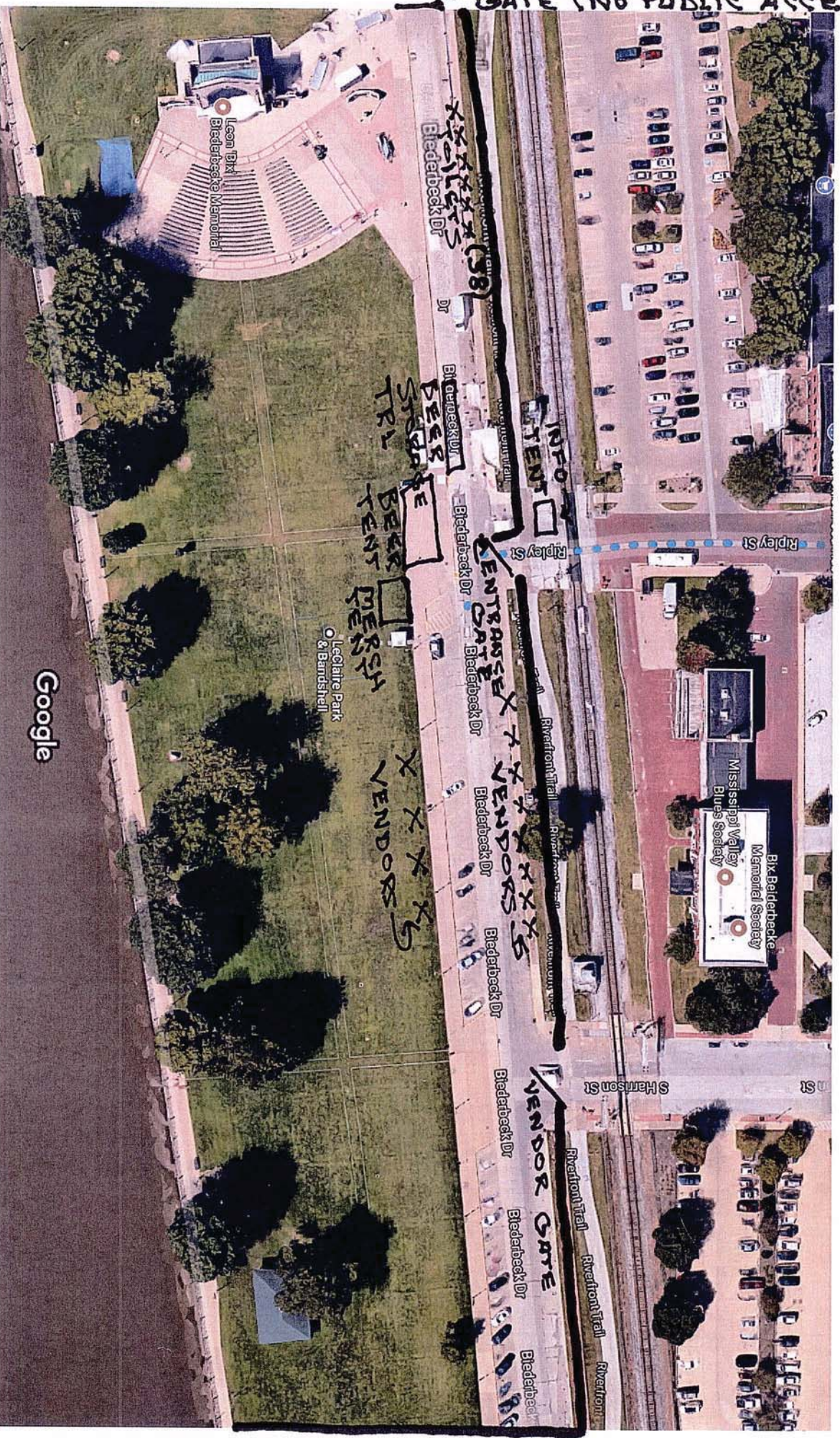
FIGGE

GATE (NO PUBLIC ACCESS)

Google Maps

LeClaire Park & Bandshell to 400 Beiderbecke Dr, Davenport, IA 52802

Walk 0.4 mile, 10 min



via S Gaines St

Google

Imagery ©2017 Google, Map data ©2017 Google 50 ft

7 min

0.4 mile

City of Davenport

Agenda Group:
Department: City Clerk
Contact Info: Brian Krup
Wards:

Action / Date
2/20/2019

Subject:

Motion approving noise variance request(s) for various events on the listed dates and times:
Carriage Haus/Kilkenny's, 300 W 3rd St; St. Patrick's Day Event; Saturday March 16, 2019
7:00AM - 12:00AM; Outdoor music, over 50 dBa. [Ward 3]

Kelly's St. Patrick's Day at Front Street Brewery; Freight House Parking Lot 421 W River Dr;
Friday, March 15, 2019 5:00PM-12:00AM and Saturday, March 16, 2019 9:00AM-1:00AM;
Outdoor music, over 50 dBa. [Ward 3]

The Office St. Patrick's Day Event; 116 W 3rd St; Saturday, March 16, 2019 1:00PM-12:30AM;
Outdoor music, over 50dBa. [Ward 3]

Dam View Inn St. Patrick's Day Event; 401 E 2nd St; Saturday, March 16, 2019 7:00AM-
12:00AM; Outdoor music, over 50dBa. [Ward 3]

Village In Bloom Festival of the Arts; Village of East Davenport; Saturday, May 4, 2019 6:30AM-
6:30PM; E 11th St from Mound St to Jersey Ridge Rd; Christie St from E 11th St north to
the alley; bike path from E 11th St to Mound St; Outdoor music/performances, over 50
dBa. [Wards 5 & 6]

Ganzo's Mexican Restaurant Cinco de Mayo Fiesta; 3923 N Marquette St; Saturday, May 4,
2019; 12:00PM-12:00AM; Outdoor music, over 50 dBa. [Ward 7]

Mississippi Valley Blues Festival; LeClaire Park; Friday, July 5, 2019 4:00PM-11:30PM and
Saturday, July 6, 2019 1:00PM-11:30PM; Outdoor music, over 50 dBa. [Ward 3]

Bags & Brew; Lindsay Park; Saturday, August 10, 2019 1:00PM-5:00PM; Outdoor music, over 50
dBa. [Ward 6]

VIVA Quad Cities Fiesta; LeClaire Park; Saturday, September 7, 2019 12:00 PM - 11:00 PM;
Outdoor Music, over 50 dBa. [Ward 3]

Recommendation:
Pass the Motion.

Background:

The following requests for noise variances have been received through the Special
Events process pursuant to the Davenport Municipal Code Chapter 8.19 Noise Abatement,
Section 8.19.090 Special Variances.

ATTACHMENTS:

Type	Description
□ Cover Memo	Ganzo's flyer to neighbors

REVIEWERS:

Department	Reviewer	Action	Date
City Clerk	Admin, Default	Approved	2/13/2019 - 10:05 AM



2019
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PRESENTED BY GANZO'S

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The race committee and participants would greatly appreciate your support by not parking on the route for that brief period.

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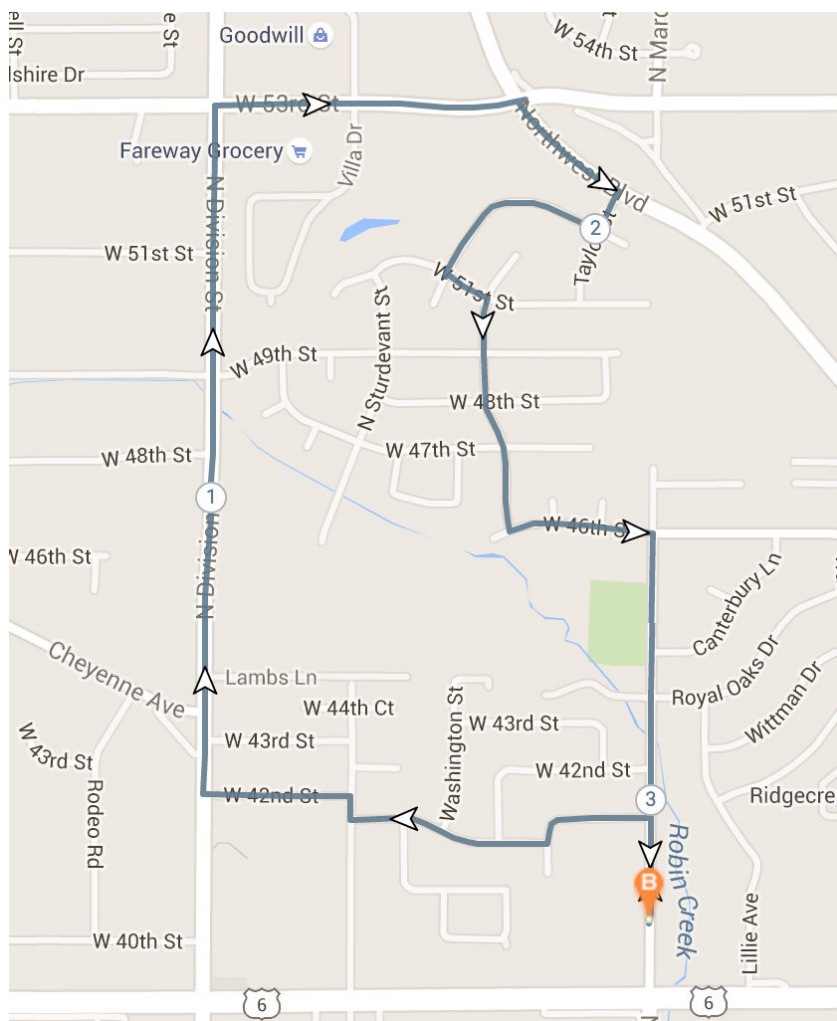
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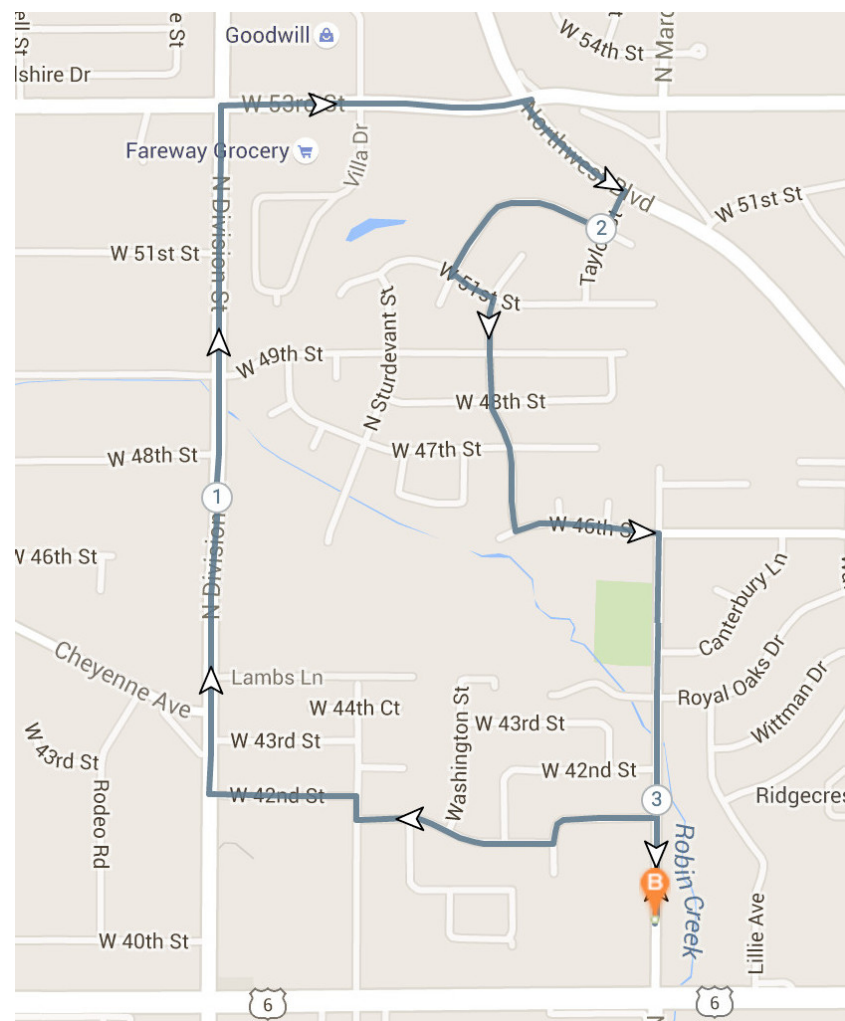
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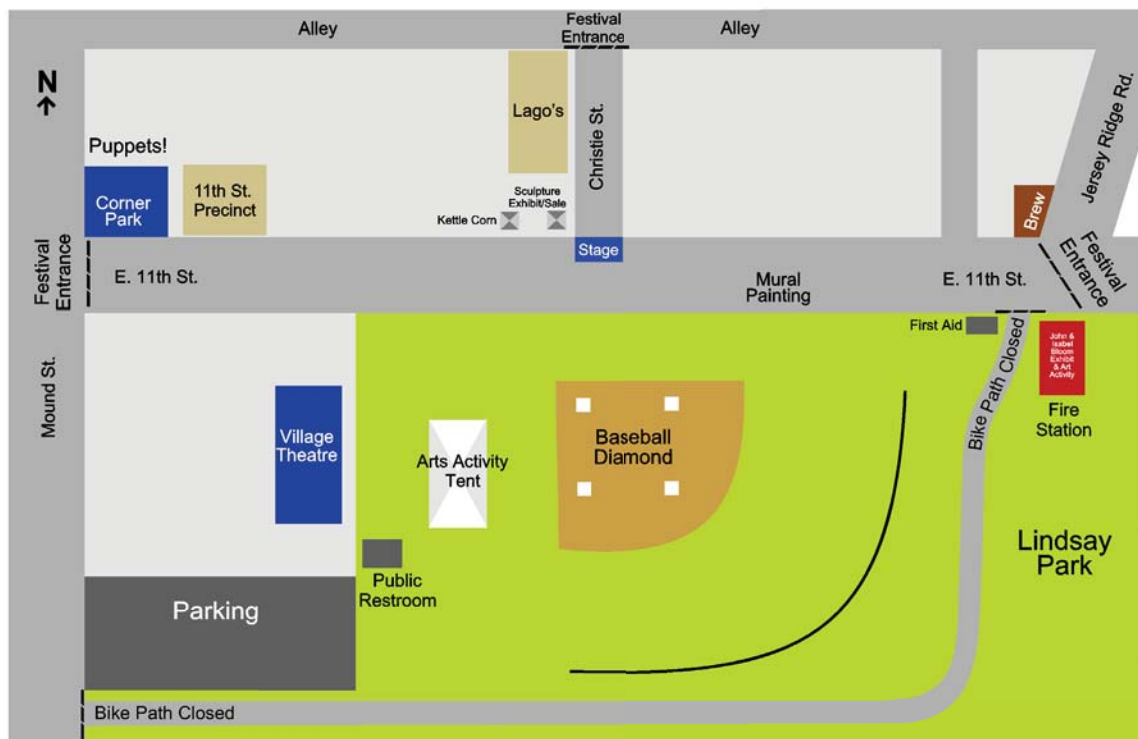
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The event is free to the community. www.villageinbloom.org.

STREET CLOSING ANNOUNCEMENT

The streets will be closed at all 3 festival entrances from **6 a.m. to 6 p.m.** on the day of the festival, **Saturday May 4, 2019**. See map below.

If you have any concerns/comments/questions please contact the **City Clerk's Office at 563-326-6163**.



City of Davenport

Agenda Group:
Department: Finance
Contact Info: Sherry Eastman 563-326-7795
Wards:

Action / Date
2/20/2019

Subject:
Motion approving beer and liquor license applications. **NOTE: all licenses in section A are subject to departmental signoffs.

A. New license, new owner, temporary permit, temporary outdoor area, location transfer, etc. (as noted):

Ward 3

Carriage Haus (Carriage Haus, Inc.) – 312 W 3rd St. – Outdoor Area March 16 – 17, 2019 “St. Patrick’s Day Event” – License Type: C Liquor

CASI (Center for Active Seniors, Inc.) – 225 W 2nd St. – Figge Outdoor Plaza Only – March 16, 2019 “St. Patrick’s Day Event” – License Type: B Beer

Dam View Inn (VanDamQC LLC) – 410 E 2nd St. – Outdoor Area March 16 – 17, 2019 “St. Patrick’s Day Event” – License Type: C Liquor

Front Street Brewery (Front Street Brewery, Inc.) – 421 W River Dr. (Parking Lot) – Outdoor Area March 15 – 16, 2019 “St. Patrick’s Day Event” – License Type: C Liquor

Nally’s Kitchen, Inc. (Nally’s Kitchen, Inc.) – 1622 Rockingham Rd. – License Type: B Beer / B Native Wine

The Office (Local 563 Cocktail Lounge, LLC) – 116 W 3rd St. – Outdoor Area March 16 – 17, 2019 “St. Patrick’s Day Event” – License Type: C Liquor

Shenanigans (Here We Go Again Inc.) – 303 W 3rd St. – Outdoor Area March 16, 2019 “St. Patrick’s Day Event” – license Type: C Liquor **STAFF RECOMMENDS DENIAL OF THIS LICENSE REQUEST**

Ward 5

New Ground Theatre (New Ground Theatre) – 2113 E 11th St. (Village Theatre) – License Type: Beer / Wine

B. Annual license renewals (with outdoor area renewals as noted):

Ward 1

Herb’s Tap Inc. (Herb’s Tap Inc.) – 3701 Rockingham Rd. – License Type: C Liquor

Sub Express & Gas (Keya Food Mart Inc.) – 4307 W Locust St. – License Type: E Liquor

Ward 2

SNS Mart (Sleesha Mini Mart LLC) – 1715 W Kimberly Rd. – License Type: C Beer

Ward 3

Endless Brews (Endless Brews, LLC) – 310 N Main St. – License Type: B Beer

Figge Art Museum (Frontier Management Corp.) – 225 W 2nd St. – Outdoor Area – License Type: C Liquor

Gateway Pub (Doo-Dah Incorporated) – 702 W 3rd St. – License Type: C Liquor

Sam's Food (Sam Food LLC) – 648 N Marquette St. – License Type: E Liquor

Tappa's Steak House (Big Tap Productions, Inc.) – 1620 Rockingham Rd. – License Type: C Liquor

Volkan Night Club, Inc. (Volkan Night Club, Inc.) – 813 W 2nd St., Unit 2 – License Type: C Liquor

Ward 4

Hy-Vee Market Café (Hy-Vee, Inc.) – 2351 W Locust St. (Café Area) – License Type: C Liquor

The Pour House (Boss Lady, Inc.) – 1502 W Locust St. – Outdoor Area – License Type: C Liquor

Ward 5

Baked Beer & Bread Co. (MemeCat LLC) – 1113 Mound St. – License Type: C Liquor

Bootleggers (Lola K, LLC) – 2228 East 11th St. – Outdoor Area – License Type: C Liquor

Eleven17 *formerly Baked on Tap* (Big Dill, Inc.) – 1117 Mound St. – Outdoor Area – License Type: C Liquor

Fuji Sushi Grill Inc. (Fuji Sushi Grill, Inc.) – 1417 W Locust St. – License Type: C Liquor

Stadium Club (Si's Inc.) – 2828 Brady St. – License Type: C Liquor

W-Mart (Kuntidharma LLC) – 1205 & 1207 E Locust St. – License Type: E Liquor

Ward 6

Granite City Food & Brewery (Granite City Restaurant Operations, Inc.) – 5270 Utica Ridge Rd. – Outdoor Area – License Type: C Liquor

Homewood Suites (Davenport Lodging Group, LLC) – 4750 Progress Dr. – License Type: Beer / Wine

Hy-Vee Market Café (Hy-Vee, Inc.) – 4064 E 53rd St. (Café Area) – Outdoor Area – License Type: C Liquor

Ward 8

Big 10 Mart (Molo Oil Company) – 5310 N Brady St. – License Type: C Beer

Fareway Stores, Inc. #987 (Fareway Stores, Inc.) – 1635 W 53rd St. – License Type: E Liquor

GD Xpress (Ram II LLC) – 4607 N Pine St. – License Type: E Liquor

Recommendation:
Consider the license applications.

Background:

The following applications have been reviewed by the Police, Fire and Zoning Departments (with the exception of those licenses in section A which are pending departmental signoffs).

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Wright, Brandon	Approved	2/14/2019 - 4:47 PM
Finance Committee	Wright, Brandon	Approved	2/14/2019 - 4:47 PM
City Clerk	Admin, Default	Approved	2/14/2019 - 5:57 PM

City of Davenport

Agenda Group:
Department: Public Works - Admin
Contact Info: Nicole Gleason 563-326-7734
Wards:

Action / Date
1/16/2019

Subject:

Third Consideration: Ordinance amending various sections of Chapter 8.14 (Tree Ordinance) to perform general language clean-up and clarify the following: definition of trees in the right of way, maintenance of city owned trees, permitting, licensing, and nuisance tree abatement process. [All Wards]

Recommendation:
Adopt the Ordinance.

Background:

There were redundancies between this section of code and the licensing code that prompted a complete chapter review. Other language clean-up was done as a result of our current operations structure.

ATTACHMENTS:

Type	Description
▣ Ordinance	Ord pg 2

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Lechvar, Gina	Approved	1/10/2019 - 1:33 PM
Public Works Committee	Lechvar, Gina	Approved	1/10/2019 - 1:33 PM
City Clerk	Admin, Default	Approved	1/10/2019 - 1:49 PM

ORDINANCE NO. _____

Ordinance amending various sections of Chapter 8.14 (Tree Ordinance) to perform general language clean-up and clarify the following: definition of trees in the right of way, maintenance of city owned trees, permitting, licensing, and nuisance tree abatement process.

Section 1. That Division III entitled "License" is hereby deleted and labeled Reserved. III.

Section 2. That Division IV is hereby amended to read as follows:

IV. TREE ORDINANCE

8.14.190 Short title.

This article shall be known and may be cited as the "Tree Ordinance of the City of Davenport, Iowa." (Ord. 2002-31 § 3 (part); Ord. 76-442 § 1 (part); Ord. 74-117 § 1: prior code § 39-32).

8.14.200 Definitions.

For the purpose of this article the following terms, phrases, words and their derivations shall have the meaning given in this section. When not inconsistent with the context, words used in the present tense include the future, words in the plural include the singular and words in the singular number include the plural number. The word "shall" is mandatory and not merely directory.

- A. "City" means the City of Davenport, Iowa.
- B. "City arborist" means the city arborist or designee of the city.
- C. "Person" means any person, firm, partnership, association, corporation, company or organization of any kind.

- D. "Property owner" means the contract purchaser if there is one of record; otherwise the record holder of legal title.
- E. "Street" or "highway" means the entire width between property lines of every way or place of whatever nature, when any part thereof is open to the use of the public as a matter of right for purposes of vehicular traffic, within the city limits, including alleys.
- F. "Trees" shall include that woody vegetation, usually growing with a single stem and a height over ten feet.
- G. "Shrubs" shall include that woody vegetation, usually growing with multiple stems and a height under ten feet.
- H. "Right-of-way" is as defined in Chapter 12.20.
- I. "Permanent fence" shall include such structures that enclose an area. This includes shrubbery and fences made from such materials as wood, stone, iron or steel.
- J. "Park" shall include all public parks having individual names and maintained by the city of Davenport.
- K. "Removal" is the actual removal or causing the effective removal through damaging, poisoning or other direct or indirect actions resulting in the death of a tree. (Ord. 2002-31 § 3 (part); New: Ord. 76-442 § 1 (part); Ord. 74-117 § 2: prior code § 39-33).

8.14.210 City arborist—Office created—Enforcement duty.

A. There is created the office of city arborist. The city arborist shall be under the direction and control of the public works director.

B. The city arborist shall have charge of the enforcement of the provisions of this article. (Ord. 2002-31 § 3 (part); New: Ord. 76-442 § (part); Ord. 74-117 § 3 (1a); prior code § 39-34 (part)).

8.14.220 Reserved.

Editor's Note: Section 8.14.220, formerly codified as Section 12.52.220, previously contained herein, has been deleted in its entirety by the recodification of the 1990 Code.

8.14.230 City arborist—Authority specified.

- A. Generally. The city arborist shall have the authority and jurisdiction to superintend and regulate the spraying, treating, planting, maintenance, pruning and removal of trees and shrubs on city property or in the city right-of-way, and where indicated on private property, to ensure health or safety or to preserve the symmetry of public places. It shall be the arborist's duty to encourage the planting, culture and preservation of trees in the city.
- B. Care of Trees and Shrubs on Streets. The city arborist shall direct the necessary removal, cutting and pruning of trees and shrubs located on city property or in the city right-of-way.
- C. Master Street Tree Plan. The city arborist shall have the authority to formulate a master street tree plan. The master street tree plan shall specify the species of tree or shrub to be planted in the city right-of-way.

- D. Arboricultural Specifications and Standards of Practice. The city arborist shall have the authority to promulgate arboricultural specifications and standards of practice governing the planting, preservation, pruning, removal, fertilization and insecticidal treatment of trees and shrubs on city property or in the public right-of-way. Practices shall be consistent with best management practices established by the International Society of Arboriculture.

8.14.240 License Required - nontransferable.

No person, firm or corporation shall carry on or engage in, as its principal business activity, the business of cutting and trimming of trees without first having procured a license therefor and complied with the other requirements of this chapter. No such license may be loaned, rented, assigned or transferred by the licensee. (Ord. 2002-31 § 3 (part): Ord. 79-1168 § 3 (part): prior code § 39-21 and 23).

8.14.250 Fee.

The fee for the license shall be fifty dollars per year. (Ord. 2002-31 § 3 (part): Ord. 82-158 § 49: Ord. 79-1168 § 3 (part): prior code § 39-22).

8.14.260 License Requirements

- A. Bond required. Any license applicant shall deposit with the clerk a good and sufficient bond in the sum of ten thousand dollars conditioned that such applicant shall faithfully comply with the provisions of this chapter, and further conditioned to indemnify, save and keep harmless the city and its officers from any and all claims, damages, losses and actions, by reason of any acts or things done under or by authority or permission granted in this chapter. Nothing in this Division IV shall not be construed as a waiver of any immunity the city or its officers may have. (Ord. 2002-31 § 3 (part): Ord. 79-1168 § 3 (part): prior code § 39-24).
- B. Liability insurance required. Any license applicant shall deposit with the clerk a policy of public liability insurance in the amounts of not less than fifty thousand dollars for damage to any one person, one hundred thousand dollars on account of one accident or event, and property damage coverage of not less than twenty-five thousand dollars which covers the licensing period. The policy shall provide that it cannot be terminated for any cause without fifteen days advance notice to the city. Upon cancellation of insurance the city license shall be null and void. (Ord. 2002-31 § 3 (part): New: Ord. 79-1168 § 3 (part): prior code § 39-25).
- C. Any license applicant shall deposit with the clerk satisfactory evidence of compliance with the requirements of the Iowa Workmen's Compensation Laws. (Ord. 2002-31 § 3 (part): Ord. 79-1168 § 3 (part): prior code § 39-26).
- D. Approval of insurance policy required.

- E. Any insurance policy tendered by a licensed applicant shall be approved by the city's risk management division. (Ord. 2015-117 § 10: Ord. 2002-31 § 3 (part): Ord. 79-1168 § 3 (part): prior code § 39-27).

8.14.270 Removing, cutting or trimming

- A. Licensee shall not remove, cut or trim trees located on city property or in the city right-of-way without prior authorization of the city arborist. (Ord. 2002-31 § 3 (part): Ord. 79-1168 § 3 (part): prior code § 39-28).
- B. Removing, cutting or trimming without a License
- C. Whenever it appears to the city arborist that any licensee has done business without proper license, the city arborist shall consult law enforcement to stop work. A municipal infraction will be issued in accordance with 8.14.360. A violation may also be charged and adjudicated as a simple misdemeanor including the arrest of the offending party.(Ord. 2002-31 § 3 (part): Ord. 79-1168 § 3 (part): prior code § 39-29).
- D. Cleanup required. Each licensee shall promptly clean up and legally dispose of all tree trunks, limbs, branches, twigs or brush debris generated as a result of tree trimming, pruning and removal activities. (Ord. 2002-31 § 3 (part): Ord. 79-1168 § 3 (part): prior code § 39-31).
- E. The city may refuse to issue, suspend or revoke any license for violations of this Division IV. Any appeal of a refusal, suspension or revocation will be pursuant to the process set forth in Chapter 2.86.

8.14.280 Duty of Property Owner to Prune and Remove Trees – Obstructions, Hazardous and Nuisance Trees

- A. It shall be the responsibility of property owners to maintain private trees and shrubs in a manner that:
 - 1. Will not obstruct the passage of pedestrians or vehicles on public sidewalks for streets, or otherwise obstruct the sight of traffic control devices, or obstruct the view of any street intersection or create other hazardous conditions.
 - 2. Branches do not hang over a sidewalk at a height of less than 8ft above the sidewalk, or hang over a highway, street or alley at height of less than 14ft above the highway, street or alley.
 - 3. Does not pose hazardous conditions due to the threat caused by death or disease from falling branches, limbs or the vegetation itself onto adjacent sidewalks, streets, highways or alleys, or private property.
- B. It shall be the responsibility of abutting property owners to maintain public trees in the city right-of-way in a manner that:

1. Will not obstruct the passage of pedestrians or vehicles on public sidewalks for streets, or otherwise obstruct the sight of traffic control devices, or obstruct the view of any street intersection or create other hazardous conditions.
 2. Branches do not hang over a sidewalk at a height of less than 8ft above the sidewalk, or hang over a highway, street or alley at height of less than 14ft above the highway, street or alley.
- C. Public trees grown within a permanent fence enclosure shall be the responsibility of the abutting property owner.
- D. Abutting property owners must not remove public trees growing in the city right-of-way without prior authorization of the City Arborist.
- E. Nothing in this article shall prohibit the city arborist from maintaining public trees in the city right-of-way.

8.14.290 Obstructions, Hazardous and Nuisance Trees – Notice to Abate

- A. Should any person or persons owning real property bordering on any street fail to prune or remove trees or shrubs as provided in Section 8.14.280, the city arborist shall order such person or persons, by written notice in accordance with the procedures as specified in Section 8.14.350, to prune or remove such tree or shrubs.
- B. The notice and order required in subsection A of this section shall be served by sending the order and notice to the property owner as listed in Scott County Parcel Query.
- C. If the property owner fails to maintain the property as required under this chapter and after notice is given as provided in this chapter, the arborist shall order the work to be done. The total cost and expense of the work to be done, including any administrative fees, shall be paid by the property owner. Failure to pay shall result in the cost being assessed against the property as provided by law. (Ord. 2002-31 § 3 (part): New: Ord. 76-442 § 1 (part): Ord. 74-117 § 5 (1, 2, 3): prior code § 39-36 (part)).

8.14.300 Abuse or mutilation of public trees.

- A. Unless specifically authorized by the city arborist, no person shall damage, cut, carve, transplant or remove any tree or shrub; attach any rope, wire, nails, or other contrivance to any tree or shrub; expose public trees or shrubs to any gaseous, liquid or solid substance which is harmful to such trees or shrubs or vegetation, or to impede the free entrance of water or air to the roots; or set fire or permit any fire to burn when such fire or the heat thereof will injure any portion of any tree or shrub on city property or in city right-of-way.

- B. No spurs or climbers which injure the bark of a tree on city property or in the city right-of-way shall be used as an aid to climbing such tree except when such tree is to be removed as authorized by the city arborist. (Ord. 2002-31 § 3 (part): Ord. 76-442 § 1 (part): Ord. 74-117 § 6: prior code § 39-37).

8.14.310 Reserved.

Editor's Note: Section 8.14.310, formerly codified as Section 12.52.310, previously contained herein, has been deleted by the recodification of the 1990 Code.

8.14.320 Interference with city arborist.

No person shall hinder, prevent, delay or interfere with the city arborist or assigned staff while engaged in carrying out the execution or enforcement of this article; provided however, that nothing in this article shall be construed as an attempt to prohibit the pursuit of any remedy legal or equitable in any court of competent jurisdiction for the protection of property rights by the owner of any property within the city. (Ord. 2002-31 § 3 (part): Ord. 76-442 § 1 (part): Ord. 74-117 § 8: prior code § 39-39).

8.14.330 Protection and replacement of trees, shrubs and vegetation— Infrastructure Maintenance and Construction

A. Protection.

- 1. All trees or shrubs and their root systems on city property or in the city right-of-way shall be protected from damages or disturbances by infrastructure maintenance and construction activities. The city arborist shall determine any physical protection or precautions required during construction, boring or excavation adjacent to trees or shrubs on city property or in the right-of-way.

B. Replacement. Any person injuring, damaging or destroying vegetation in violation of this article shall in addition to any other penalty imposed by this article be required to repair or replace the vegetation damaged as and to the extent deemed necessary by the city arborist.

C. All changes or improvements to land use shall meet tree requirements established pursuant to the City zoning and subdivision regulations .

8.14.340 Placing materials on public property.

- A. No person shall deposit, place, store, or maintain any stone, brick, sand, concrete or other materials on city property or in the city right-of-way which may impede the free passage of water, air and fertilizer to the roots of any tree or shrub growing therein, except by written authorization of the city arborist. (Ord. 2002-31 § 3 (part): Ord. 76-442 § 1 (part): Ord. 74-117 § 10: prior code § 39-41).

8.14.350 – Reserved.

8.14.360 Violation—Penalty.

Anyone who violates the provisions of this article is guilty of a municipal infraction and upon conviction shall be fined as follows:

1. First Offense \$100
2. Second Offense \$200
3. Subsequent Offenses \$500

In addition to the civil fine, the city may seek equitable relief or take other abatement actions. Each day a violation exists shall constitute a separate offense.

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed as are any motions or resolutions of council that purport to give authority to a council standing committee to make a determination as all such determinations shall henceforth be made by the city council.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Frank Klipsch
Mayor

Attest: _____

Brian Krup
Deputy City Clerk

Published in the Quad City Times on _____

City of Davenport

Agenda Group:
Department: Public Works - Admin
Contact Info: Rich Oswald
Wards:

Action / Date
1/16/2019

Subject:

Third Consideration: Ordinance amending various sections of Chapter 10 (Vehicles and Traffic) for the purposes of allowing the City of Davenport the ability to immobilize vehicles in lieu of towing and simplifying fine schedules. [All Wards]

Recommendation:
Adopt the Ordinance.

Background:

Updates to section 10.24 will allow the use of a 'Denver Boot' immobilization device as well as set fine schedules as follows:

- All handicapped parking violations (ramp or street) – per State of Iowa code (no change)
- All other parking violations on street and in city owned parking ramps: \$25 (reduce ramp by \$5, increase on street by \$5 in most cases)
- All parking violations will be subject to an administrative fee of \$30 once the violation is outstanding for 30 days to cover costs of gathering owner information and facilitate the collections process.

ATTACHMENTS:

Type	Description
▣ Cover Memo	Ordinance

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Lechvar, Gina	Approved	1/10/2019 - 1:33 PM
Public Works Committee	Lechvar, Gina	Approved	1/10/2019 - 1:33 PM
City Clerk	Admin, Default	Approved	1/10/2019 - 1:52 PM

ORDINANCE NO. _____

Ordinance amending various sections of Chapter 10 (Vehicles and Traffic) for the purposes of allowing the City of Davenport the ability to immobilize vehicles in lieu of towing and simplifying fine schedules.

Chapter 10.24 PARKING VIOLATIONS - ENFORCEMENT

Sections:

10.24.010 Ticketing for parking violation.

10.24.020 Admitted violations.

10.24.030 Fine - Collection.

10.24.040 Prosecution.

10.24.10 Ticketing for parking violation.

In the event of a parking violation of the provisions of this ordinance regulating the stopping, standing or parking of vehicles, it shall be the duty of the police officers, parking ambassadors, code enforcement officers, and other authorized employees of this City to issue a notice of a fine and attach it to the vehicle. The notice shall state:

- A. The violation involved.
- B. The state and license number of the vehicle.
- C. The time the ticket was issued.
- D. The location (may be described in terms of hundred block if applicable).

(Ord. 2011-399 § 4: Ord. 84-247 § 8.1).

10.24.20 Admitted violations.

A. In all cases of violations of the provisions of this ordinance regulating the stopping, standing or parking of vehicles, such violations which are admitted may be charged and collected upon a simple notice of a fine, as set forth in this ordinance.

B. Violations which are not paid as provided in this ordinance within thirty days after the date of the violation shall be deemed admitted and the corresponding fine imposed.

C. The date on the notice of a fine issued for the alleged violation shall be presumptive evidence of the date of the violation.

D. In any prosecution charging a violation of any law or regulation governing the stopping, standing or parking of a vehicle, proof that the particular vehicle described in the complaint was parked in violation of any such law or regulation, together with proof that the defendant named in the complaint was at the time of such parking the registered owner of such vehicle, shall be sufficient for conviction. (Ord. 2007-80 § 1: Ord. 84-247 § 8.2).

10.24.30 Fine - Collection.

1. The owner or operator of any vehicle who receives a simple notice of a fine, either personally or by the placing of such notice on the vehicle, that the vehicle is in violation of the ordinances of the City shall pay to the City a fine for such violation as follows:

- A. For all violations of designated handicapped parking spaces the sum as set by state law.
- B. For all other violations the fine is set in the amount of twenty-five dollars.
- C. After thirty days a thirty dollar administration fee will be charged for collection efforts.

2. Any vehicle parked in violation of the City code and whose registered owner has five unpaid parking tickets is hereby declared a nuisance and subject to immediate towing and impoundment; in lieu of towing and/or impounding any police officer, parking ambassador, and code enforcement officer may attach an immobilization device commonly known as the "Denver boot" to immobilize the vehicle. Any

vehicle immobilized by the City through the use of such immobilization device shall be released to the person entitled to possession thereof when both of the following conditions have been met:

- A. After payment of all the registered owners' outstanding fines
- B. After payment of an immobilization removal fee of Eighty Dollars (\$80).

3. After 48 hours without payment, the booted vehicle may be towed. This subsection shall not be construed in any way to limit the towing of the vehicle under Chapter 10.76 or as evidence in a criminal matter.

(Ord. 2011-399 § 5: Ord. 2003-460 § 1: Ord. 96-486 § 1: Ord. 93-248 § 1: Ord. 92-637 § 1: Ord. 90-549 § 1: Ord. 88-419 § 1: Ord. 87-377 § 2: Ord. 84-247 § 8.3).

10.24.040 Prosecution.

Notwithstanding any other provision of this chapter, violations may be prosecuted the same as any other violation of this code. (Ord. 84-247 § 8.4).

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed as are any motions or resolutions of council that purport to give authority to a council standing committee to make a determination as all such determinations shall henceforth be made by the City Council.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Attest:

Frank Klipsch
Mayor

Brian Krup
Deputy City Clerk

Published in the Quad City Times on _____

City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Brian Schadt 563-326-7923
Wards:

Action / Date
2/20/2019

Subject:
Resolution approving the plans, specifications, form of contract, and estimated cost for the N Elmwood Avenue Reconstruction Project between N Lincoln Avenue and N Linwood Avenue CIP #35036. [Ward 3]

Recommendation:
Adopt the Resolution.

Background:

This project will remove the existing composite asphalt and concrete pavement and replace it with new subdrains, drainable base, and asphalt pavement. Driveway approaches will also be removed and replaced. The original paving was constructed in 1962 with no sub-base in Indian Hills 8th Addition and has been patched and resurfaced over the years. Funding is available through CIP #35036.

The project is scheduled for bid in the coming weeks with construction taking place this construction season. The current estimate is \$500,000.

ATTACHMENTS:

Type	Description
▣ Resolution Letter	PW Pg 2
▣ Backup Material	Map

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/12/2019 - 6:17 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 10:46 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 10:49 AM

Resolution No. _____

RESOLUTION offered by Alderman Dunn.

RESOLVED by the City Council of the City of Davenport.

RESOLUTION approving the plans, specifications, form of contract, and estimated cost for the N Elmwood Avenue Reconstruction Project between N Lincoln Avenue and N Linwood Avenue. CIP #35036.

WHEREAS, plans, specifications, form of contract and an estimate of cost were filed with the City Clerk of Davenport, Iowa, for the Elmwood Avenue Reconstruction Project between Lincoln Avenue and Linwood Avenue. CIP #35036

WHEREAS, Notice of Hearing on plans, specifications and form of contract was published as required by law:

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport that, said plans, specifications, form of contract and estimate of cost are hereby approved as the plans, specifications, form of contract and estimate of cost for the Elmwood Avenue Reconstruction Project between Lincoln Avenue and Linwood Avenue.

Passed and approved this 27th day of February, 2019.

Approved:

Attest:

Frank Klipsch, Mayor

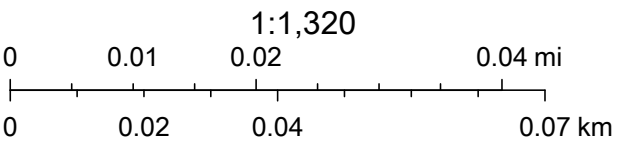
Brian Krup, City Clerk

N Elmwood Ave Reconstruction



1/24/2019, 3:21:02 PM

- Parks
- Parcels
- Street Centerline (Labels only)
- Creeks
 - Named Creeks
 - Unnamed Tributaries
 - Piped Creeks
- City Limit
- Address Points



City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Brian Schadt; 563-326-7923
Wards:

Action / Date
2/20/2019

Subject:

Resolution approving the plans, specifications, form of contract, and estimated cost for the Jersey Ridge Road Turn Lane Project Phase II at Cromwell Circle and 65th Street Intersections by extending the sidewalk and pedestrian trail CIP #35000. [Wards 6 & 8]

Recommendation:

Adopt the Resolution.

Background:

The project includes the construction of 10' wide Portland Cement Concrete (PCC) trail and 5' wide PCC sidewalk as well as associated work. In order to prepare the site dirt will be brought in to fill and level the area behind the curbs.

The trail is to be located on the west side of Jersey Ridge Rd starting at the newly constructed trail located on the south side of Veterans Memorial Parkway and extending south to the existing sidewalk located on the north side of Cromwell Cir.

The sidewalk is to be located on the east side of Jersey Ridge Rd starting at the newly constructed sidewalk on the south side of Veterans Memorial Parkway and extending south to the sidewalk located on the north side of E 65th St. Work will also include ADA accessible ramps at the intersection of Jersey Ridge Rd and E 65th St.

The estimated project cost is \$255,000.

ATTACHMENTS:

Type	Description
▣ Resolution Letter	Resolution pg 2
▣ Backup Material	Map

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/13/2019 - 10:58 AM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 11:39 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 12:54 PM

Resolution No. _____

RESOLUTION offered by Alderman Dunn.

RESOLVED by the City Council of the City of Davenport.

Resolution approving the plans, specifications, form of contract, and estimated cost for the Jersey Ridge Road Turn Lane Project Phase II at Cromwell Circle and 65th Street Intersections by extending the sidewalk and pedestrian trail CIP #35000.

WHEREAS, plans, specifications, form of contract and an estimate of cost have been filed with the City Clerk of Davenport, Iowa, for the Jersey Ridge Road Turn Lane Project Phase II at Cromwell Circle and 65th Street Intersections.

WHEREAS, Notice of Hearing on plans, specifications and form of contract was published as required by law:

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport that, said plans, specifications, form of contract and estimate of cost are hereby approved as the plans, specifications, form of contract and estimate of cost for the Jersey Ridge Road Turn Lane Project Phase II at Cromwell Circle and 65th Street Intersections.

Passed and approved this 27th day of February, 2019.

Approved:

Attest:

Frank Klipsch, Mayor

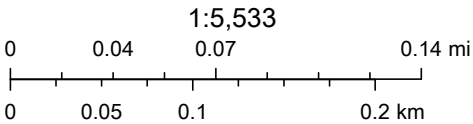
Brian Krup, City Clerk

Location Map



1/28/2019, 9:36:31 AM

- Parks
- Unnamed Tributaries
- Street Centerline (Labels only)
- Piped Creeks
- City Limit
- Named Creeks



Scott County Iowa, Bi-State Regional Commission

City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Brian Schadt 563-326-7923
Wards:

Action / Date
3/6/2019

Subject:
Resolution approving the plans, specifications, form of contract, and estimated cost for the 46th Street Reconstruction Project between Fillmore Lane and Marquette Street CIP #35036. [Ward 7]

Recommendation:
Adopt the Resolution.

Background:
This project will remove the existing composite asphalt and concrete pavement and replace it with new subdrains, drainable base, and concrete pavement. Driveway approaches will also be removed and replaced as necessary. Funding is available through CIP #35036.

The project is scheduled for bid in the coming weeks with construction taking place this construction season. The current estimate is \$400,000.

ATTACHMENTS:

Type	Description
▣ Resolution Letter	PW Pg 2
▣ Backup Material	Map

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/11/2019 - 12:24 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 11:01 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 11:44 AM

Resolution No. _____

RESOLUTION offered by Alderman Dunn.

RESOLVED by the City Council of the City of Davenport.

Resolution approving the plans, specifications, form of contract, and estimated cost for the 46th Street Reconstruction Project between Fillmore Lane and Marquette Street. CIP #35036.

WHEREAS, plans, specifications, form of contract, and an estimate of cost were filed with the City Clerk of Davenport, Iowa, for the 46th Street Reconstruction Project between Fillmore Lane and Marquette Street. CIP Project #35036

WHEREAS, Notice of Hearing on plans, specifications and form of contract was published as required by law:

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport, that said plans, specifications, form of contract and estimate of cost are hereby approved as the plans, specifications, form of contract and estimate of cost for the 46th Street Reconstruction Project between Fillmore Lane and Marquette Street.

Passed and approved this 27th day of February, 2019.

Approved:

Attest:

Frank Klipsch, Mayor

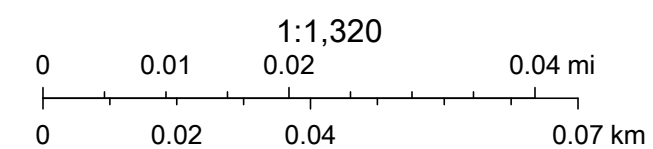
Brian Krup, City Clerk

46th St Reconstruction



1/25/2019, 3:56:35 PM

- | | | | | | |
|---|---------------------------------|---|---------------------|---|----------------|
|  | Parks |  | Creeks |  | Piped Creeks |
|  | Parcels |  | Named Creeks | | City Limit |
| | Street Centerline (Labels only) |  | Unnamed Tributaries | | Address Points |



Scott County Iowa, Bi-State Regional Commission

City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Brad Guy (563) 327-5105
Wards:

Action / Date
2/20/2019

Subject:
Resolution approving a contract amendment to the FY19 Sewer Lateral Repair Program with Petersen Plumbing and Heating Co. in the amount of \$100,000 CIP #30042. [All Wards]

Recommendation:
Adopt the Resolution.

Background:
This is a continuation of the current Sewer Lateral Repair Program which was bid as an Indefinite Quantity, Indefinite Delivery Task Order Contract.

This amendment will add \$100,000 to the current contract between the City of Davenport and Petersen Plumbing & Heating, which is budgeted in CIP #30042.

ATTACHMENTS:

Type	Description
▣ Resolution Letter	RES_FY19 Lateral Repairs- Petersen CA1

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/13/2019 - 11:03 AM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 11:03 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 11:46 AM

Resolution No. _____

Resolution offered by Alderman Dunn

RESOLVED by the City Council of the City of Davenport.

RESOLUTION approving a contract amendment to the FY19 Sewer Lateral Repair Program with Petersen Plumbing and Heating Co. in the amount of \$100,000. CIP #30042 [All Wards]

WHEREAS, the City of Davenport entered into a contract with Petersen Plumbing of Davenport, Iowa for the FY19 Sanitary Sewer Lateral Repair Program, and

WHEREAS, sanitary sewer lateral repair work has been identified and deemed necessary, and

WHEREAS, Funds have been budgeted for said work, and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport that the contract amendment in the amount of \$100,000 for the FY19 Sewer Lateral Repair Program with Petersen Plumbing and Heating Co. is hereby approved, and the Project Manager is hereby authorized to execute said document.

Passed and Approved this 27th day of February, 2019.

Approved:

Attest:

Frank Klipsch, Mayor

Brian Krup, Deputy City Clerk

City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Brad Guy (563) 327-5105
Wards:

Action / Date
2/20/2019

Subject:
Resolution approving a contract amendment to the FY 19 Sewer Lateral Repair Program with Hometown Plumbing and Heating in the amount of \$60,000 CIP #30042. [All Wards]

Recommendation:
Adopt the Resolution.

Background:
This is a continuation of the current Sewer Lateral Repair Program which was bid as an Indefinite Quantity, Indefinite Delivery Task Order Contract.

This amendment will add \$60,000 to the current contract between the City of Davenport and Hometown Plumbing & Heating, which is budgeted in CIP #30042.

ATTACHMENTS:

Type	Description
▣ Resolution Letter	RES_FY19 Lateral Repairs- Hometown CA1

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/13/2019 - 11:05 AM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 11:31 AM
City Clerk	Admin, Default	Approved	2/14/2019 - 12:19 PM

Resolution No. _____

Resolution offered by Alderman Dunn

RESOLVED by the City Council of the City of Davenport.

RESOLUTION approving a contract amendment to the FY19 Sewer Lateral Repair Program with Hometown Plumbing and Heating in the amount of \$60,000. CIP #30042 [All Wards]

WHEREAS, the City of Davenport entered into a contract with Petersen Plumbing of Davenport, Iowa for the FY19 Sanitary Sewer Lateral Repair Program, and

WHEREAS, sanitary sewer lateral repair work has been identified and deemed necessary, and

WHEREAS, Funds have been budgeted for said work, and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport that the contract amendment in the amount of \$60,000 for the FY19 Sewer Lateral Repair Program with Hometown Plumbing and Heating is hereby approved, and the Project Manager is hereby authorized to execute said document.

Passed and Approved this 27th day of February, 2019.

Approved:

Attest:

Frank Klipsch, Mayor

Brian Krup, Deputy City Clerk

City of Davenport

Agenda Group:
Department: Public Works - Admin
Contact Info: Ron Hocker 563-327-5169
Wards:

Action / Date
2/20/2019

Subject:
Resolution approving the specifications, form of contract, and estimated cost for the FY 2020 Contract Milling Program CIP #35042. [Wards 1-7]

Recommendation:
Adopt the Resolution.

Background:

This program is a partnership effort with local contractors to provide rotomilling ahead of the City's in-house asphalt resurfacing crew. The expectation is that this work will reduce costs and increase efficiency, allowing more streets to be resurfaced in a given year.

Funds for the FY 2020 Contract Milling Program are projected to be budgeted in CIP #35042 at \$200,000.

ATTACHMENTS:

Type	Description
▢ Resolution Letter	PW Pg 2

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Lechvar, Gina	Approved	2/12/2019 - 6:15 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 11:56 AM
City Clerk	Admin, Default	Approved	2/14/2019 - 12:09 PM

Resolution No. _____

Resolution offered by Alderman Dunn

RESOLVED by the City Council of the City of Davenport

RESOLUTION approving the specifications, form of contract, and estimated cost for the FY2020 Contract Milling Program CIP #35042.

WHEREAS, on the 1st day of February, 2019, specifications, form of contract and an estimate of cost were filed with the City Clerk of Davenport, Iowa for the Fiscal Year 2020 Contract Milling Program within the City of Davenport, Iowa; and

WHEREAS, Notice of Hearing on specifications and form of contract was published as required by law:

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport that said specifications, form of contract and estimate of cost are hereby approved as the specifications, form of contract and estimate of cost for said Fiscal Year 2020 Contract Milling Program.

Passed and approved this 27th day of February, 2019.

Approved:

Attest:

Frank Klipsch, Mayor

Brian Krup, Deputy City Clerk

City of Davenport

Agenda Group:
Department: Public Works - Admin
Contact Info: Ron Hocker 563-327-5169
Wards:

Action / Date
2/20/2019

Subject:
Resolution approving the proposed plans, specifications, form of contract, and estimated cost for the Pump Station 203 Generator & Controls Project CIP #30007. [Ward 6]

Recommendation:
Adopt the Resolution.

Background:

Sanitary sewer pump station PS 203 is located underground at the northeast corner of 18th Street and Marlo Avenue (3002 E. 18th Street). The wet well/dry well currently houses the electronic control panel for the station, where it is exposed to condensation and potential flooding. The condensation causes degradation of the electronic components, and the potential for flooding of the control panel could cause a complete station failure.

This project will relocate the control panel from the wet well/dry well to an above ground location near the alley at 2950 E. 18th Street. In addition, a backup power generator will be installed to provide power to the lift station pumps in the event of a local power outage.

This is the second bid on this project due to the first bids being higher than anticipated.

ATTACHMENTS:

Type	Description
▣ Cover Memo	Resolution

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Lechvar, Gina	Approved	2/12/2019 - 6:24 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 12:04 PM
City Clerk	Admin, Default	Approved	2/14/2019 - 12:11 PM

Resolution No. _____

Resolution offered by Alderman Dunn

RESOLVED by the City Council of the City of Davenport

RESOLUTION Approving the Specifications, Form of Contract, and Estimated Cost for the Pump Station 203 Generator & Controls Project (CIP Project #30007)

WHEREAS, on the 1st day of February, 2019, specifications, form of contract and an estimate of cost were filed with the City Clerk of Davenport, Iowa for the Pump Station 203 Generator & Controls Project within the City of Davenport, Iowa; and

WHEREAS, Notice of Hearing on specifications and form of contract was published as required by law:

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport that said specifications, form of contract and estimate of cost are hereby approved as the specifications, form of contract and estimate of cost for said Pump Station 203 Generator & Controls Project.

Passed and approved this 27th day of February, 2019.

Approved:

Attest:

Frank Klipsch, Mayor

Brian Krup, Deputy City Clerk

City of Davenport

Agenda Group:
Department: Public Works - Engineering
Contact Info: Eric Gravert (563) 327-5125
Wards:

Action / Date
2/20/2019

Subject:
Motion approving change order #5 to Langman Construction in the amount of \$58,820.64 with 90% funded by an FAA grant for the Davenport Municipal Airport Runway 15/33 Reconstruction Project CIP #20010. [Ward 8]

Recommendation:
Pass the Motion.

Background:
Change order #5 approves the amount to be added to the contract for grading revisions on Phase 1B. The original contract showed grading operations affecting the row crops and timberline located south of Runway 33. The grading changes also creates changes to two storm sewer structures.

This project is being managed by the City of Davenport and is 90% funded by a Federal Aviation Administration grant. This project is funded through CIP #20010.

This change order approves the additional contract amount to be used for construction installation services requested and performed by Langman Construction.

SUMMARY OF CONTRACT AMOUNT:

Original Contract	\$6,709,394.52
Previous Change Orders	\$154,218.09
Change Order #5	\$58,820.64

Amended Contract Amount \$6,922,433.25

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Engineering	Lechvar, Gina	Approved	2/12/2019 - 4:51 PM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 11:36 AM
City Clerk	Admin, Default	Approved	2/13/2019 - 12:53 PM

City of Davenport

Agenda Group:
Department: Public Works - Admin
Contact Info: Nicole Gleason 563-327-5150
Wards:

Action / Date
2/20/2019

Subject:
Motion approving the contract for the Brick Street Repairs 2019 Program to Centennial Contractors of the Quad Cities of Moline, IL in the amount of \$88,710 CIP #35010. [All Wards]

Recommendation:
Pass the Motion.

Background:
An Invitation to Bid was issued on December 26, 2018 and sent to contractors. On February 5, 2019, the Purchasing Division opened and read four responsive and responsible bids. Centennial Contractors of the Quad Cities was the lowest bid. See bid tab attached.

This contract consists of the patching of brick streets at various locations around the city. Work includes brick removal when asphalt patching was installed for repairs, replacement of bricks, sub-base repair, PCC curb and gutter removal and replacement, below grad excavation, and traffic control for project areas.

Funding for this project is from the CIP #35010, Brick Street Repair Program. These funds are from the sale of General Obligation Bonds.

ATTACHMENTS:

Type	Description
□ Cover Memo	Bid Tab - Brick Street Repairs 2019

REVIEWERS:

Department	Reviewer	Action	Date
Public Works - Admin	Lechvar, Gina	Approved	2/13/2019 - 11:39 AM
Public Works Committee	Lechvar, Gina	Approved	2/13/2019 - 11:39 AM
City Clerk	Admin, Default	Approved	2/14/2019 - 12:04 PM

CITY OF DAVENPORT, IOWA
BID TABULATION

DESCRIPTION: BRICK STREET REPAIRS 2019

BID NUMBER: 19-54

OPENING DATE: FEBRUARY 5, 2019

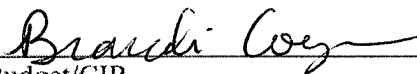
GL ACCOUNT NUMBER: 70048698 530350 35027

RECOMMENDATION: AWARD THE CONTRACT TO CENTENNIAL
CONTRACTORS OF THE QUAD CITIES

<u>VENDOR NAME</u>	<u>PRICE</u>
Centennial Contractors of the Quad Cities of Moline IL	\$88,710
Kelly Construction of Davenport	\$91,958
Langman Construction Inc. of Rock Island IL	\$99,810
Hawkeye Paving Corporation of Bettendorf IA	\$106,870

Approved By  2/8/19
Purchasing

Approved By  2/6/19
Department Director

Approved By  2-8-19
Budget/CIP

Approved By  2-8-2019
Chief Financial Officer

City of Davenport

Agenda Group:
Department: Finance
Contact Info: Brandon Wright 326-7750
Wards:

Action / Date
2/20/2019

Subject:

First Consideration: Ordinance providing for the sale and issuance of not-to-exceed \$24,085,000 General Obligation Corporate Bonds, Series 2019, and for the levy of taxes to pay the same. [All Wards]

STAFF RECOMMENDS SUSPENSION OF THE RULES AND PASSAGE ON FIRST CONSIDERATION.

Recommendation:

Suspend the rules and adopt the Ordinance on first consideration.

Background:

On May 9, 2018, a public hearing was held on the issuance of not-to-exceed \$27,500,000 General Obligation Corporate Bonds. Proceeds of these bonds are to finance the FY 2019 Capital Improvement Program. The Bond Sale Date is scheduled for Wednesday, February 27, 2019.

Bond ratings have been sought from Moody's and Standard & Poor's. The results of those meetings will be released when available.

At the February 27, 2019 City Council Meeting, staff will update the City Council on the results of the bond sale and provide a recommendation to amend this Ordinance to include the name of the winning firm and the true interest cost of the borrowing.

ATTACHMENTS:

Type	Description
▣ Ordinance	DRAFT Ordinance

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Wright, Brandon	Approved	2/14/2019 - 3:04 PM
Finance Committee	Wright, Brandon	Approved	2/14/2019 - 3:05 PM
City Clerk	Admin, Default	Approved	2/14/2019 - 3:45 PM

SALE AND ISSUANCE OF GENERAL
OBLIGATION CORPORATE BONDS, SERIES
2019

629872-85

Davenport, Iowa

February 27, 2019

The City Council of the City of Davenport, Iowa met pursuant to law and the rules of the City Council on February 27, 2019, at 5:30 o'clock p.m., at the Council Chambers, City Hall, Davenport, Iowa. The meeting was called to order and upon the roll being called there were present Mayor, presiding, and the following named Aldermen:

Present: _____

Absent: _____.

This being the time and place fixed for the consideration of proposals for the purchase of the City's \$24,085,000 General Obligation Corporate Bonds, Series 2019, it was announced that sealed bids had been received and canvassed on behalf of the City, and such bids were then placed on file and the substance of such sealed bids was noted in the minutes, as follows:

Name and Address of Bidder

Final Bid
(interest cost)

(ATTACH BID TABULATION)

Alderman _____, on behalf of the Ordinance Committee, introduced a proposed ordinance entitled, "An Ordinance providing for the sale and issuance of \$_____ General Obligation Corporate Bonds, Series 2019, and for the levy of taxes to pay the same," and moved its adoption, seconded by Alderman _____.

The Mayor put the question on the motion and the roll being called, the following named Aldermen voted:

Ayes: _____

Nays: _____.

The Mayor declared the motion duly carried and the ordinance initially adopted.

It was then moved by Alderman _____ to suspend the requirement that certain ordinances be considered and voted on for passage at two Council meetings prior to the meeting at which they are finally passed and that this ordinance be now placed on its final consideration. The motion was seconded by Alderman _____. The Mayor put the question upon the motion and, the roll being called, the following named Aldermen voted:

Ayes: _____

Nays: _____.

The Mayor declared the motion duly carried and said ordinance was placed on its final consideration. Alderman _____ moved that the said ordinance be adopted; seconded by Alderman _____. After due consideration the Mayor put the question on the adoption of the ordinance and, the roll being called, the following named Aldermen voted:

Ayes: _____

Nays: _____.

The Mayor declared the ordinance finally adopted and signed approval thereto.

• • • •

At the conclusion of the meeting, and upon motion and vote, the City Council adjourned.

Mayor

Attest:

Deputy City Clerk

ORDINANCE NO. _____

An Ordinance providing for the sale and issuance of \$_____ General Obligation Corporate Bonds, Series 2019, and for the levy of taxes to pay the same

WHEREAS, in the performance of its corporate functions as prescribed by the laws of the State of Iowa and the Charter of the City of Davenport, Iowa (the “City”), notice duly published and a hearing held thereon, the City Council of the City has determined it to be in the best interests of the City to issue General Obligation Corporate Bonds, Series 2019 (the “Series 2019 Bonds”) for the purpose of paying costs in connection with various improvements in the City; and

WHEREAS, sealed bids for the purchase of the Series 2019 Bonds were received and canvassed on behalf of the City; and

WHEREAS, PFM Financial Advisors, LLC, municipal advisor for the City, has reported that, upon review of all bids received for the purchase of the Series 2019 Bonds, the bid of _____ (the “Purchaser”) proposes the lowest interest cost to the City and the City should issue the Series 2019 Bonds in the principal amount of \$_____; and

WHEREAS, it is necessary at this time to award the Series 2019 Bonds to the Purchaser and to adopt an ordinance to provide for the principal amount, interest rates and other terms of issuance of the Series 2019 Bonds and the levy of taxes to pay the same;

NOW, THEREFORE, Be It Ordained by the City Council of the City of Davenport, Iowa, as follows:

Section 1. The bid referred to in the preamble hereof is hereby accepted, and the Series 2019 Bonds are hereby awarded to the Purchaser at the price specified in such bid, together with accrued interest.

Section 2. The form of agreement of sale of the Series 2019 Bonds is hereby approved, and the Mayor and Deputy City Clerk are hereby authorized to execute the same for and on behalf of the City.

Section 3. The Series 2019 Bonds, dated March 19, 2019, in the denomination of \$5,000 each or any integral multiple thereof, are hereby authorized to be issued in the aggregate principal amount of \$_____, and shall mature on June 1 in each of the years, in the respective principal amounts and bear interest at the respective rates, as follows:

Year	Principal Amount	Interest Rate Per Annum	Year	Principal Amount	Interest Rate Per Annum
2020	\$1,450,000	____%	2028	\$1,500,000	____%
2021	\$1,635,000	____%	2029	\$1,550,000	____%
2022	\$1,675,000	____%	2030	\$1,600,000	____%
2023	\$1,720,000	____%	2031	\$1,650,000	____%
2024	\$1,765,000	____%	2032	\$1,705,000	____%
2025	\$1,375,000	____%	2033	\$1,765,000	____%
2026	\$1,415,000	____%	2034	\$1,820,000	____%
2027	\$1,460,000	____%			

Section 4. The CFO/Assistant City Administrator is hereby designated as the Bond Registrar and Paying Agent for the Series 2019 Bonds and may be hereinafter referred to as the “Bond Registrar” or the “Paying Agent”.

All of the interest on the Series 2019 Bonds is payable semiannually on the first day of June and December in each year, commencing December 1, 2019. Payment of interest on the Series 2019 Bonds shall be made in lawful money of the United States of America to the registered owners appearing on the bond registration books of the City at the close of business on the fifteenth day of the month next preceding the interest payment date and shall be paid to the registered owners at the addresses shown on such registration books. Principal of the Series 2019 Bonds shall be payable in lawful money of the United States of America to the registered owners or their legal representatives upon presentation and surrender of the Series 2019 Bond or Bonds at the office of the Paying Agent.

The City reserves the right to call for redemption prior to maturity the Series 2019 Bonds maturing in the years 2028 to 2034, inclusive, in whole or from time to time in part, in one or more units of \$5,000, on June 1, 2027, or on any date thereafter prior to and in any order of maturity (and within a maturity by lot), upon terms of par and accrued interest. If less than all of the Series 2019 Bonds of any like maturity are to be redeemed, the particular part of those Series 2019 Bonds to be redeemed shall be selected by the Registrar by lot. The Series 2019 Bonds may be called in part in one or more units of \$5,000.

If less than the entire principal amount of any Series 2019 Bond in a denomination of more than \$5,000 is to be redeemed, the Registrar will issue and deliver to the registered owner thereof, upon surrender of such original Series 2019 Bond, a new bond or bonds, in any authorized denomination, in a total aggregate principal amount equal to the unredeemed balance of the original Series 2019 Bond. Notice of such redemption as aforesaid identifying the bond or bonds (or portion thereof) to be redeemed shall be sent by electronic means or mailed by certified mail to the registered owners thereof at the addresses shown on the City’s registration books not less than 30 days prior to such redemption date. Any notice of redemption may

contain a statement that the redemption is conditioned upon the receipt by the Paying Agent of funds on or before the date fixed for redemption sufficient to pay the redemption price of the Series 2019 Bonds so called for redemption, and that if funds are not available, such redemption shall be cancelled by written notice to the owners of the Series 2019 Bonds called for redemption in the same manner as the original redemption notice was sent. All of such Series 2019 Bonds as to which the City reserves and exercises the right of redemption and as to which notice as aforesaid shall have been given and for the redemption of which funds are duly provided, shall cease to bear interest on the redemption date.

The Series 2019 Bonds shall be executed on behalf of the City with the official manual or facsimile signature of the Mayor and attested with the official manual or facsimile signature of the Deputy City Clerk, and shall be fully registered bonds without interest coupons. In case any officer whose signature or the facsimile of whose signature appears on the Series 2019 Bonds shall cease to be such officer before the delivery of the Series 2019 Bonds, such signature or such facsimile signature shall nevertheless be valid and sufficient for all purposes, the same as if he or she had remained in office until delivery.

The Series 2019 Bonds shall be fully registered as to principal and interest in the names of the owners on the registration books of the City kept by the Bond Registrar. Each Series 2019 Bond shall be transferable only upon the registration books of the City upon presentation to the Bond Registrar, together with either a written instrument of transfer satisfactory to the Bond Registrar or the assignment form thereon completed and duly executed by the registered owner or the duly authorized attorney for such registered owner.

The record and identity of the owners of the Series 2019 Bonds shall be kept confidential as provided by Section 22.7 of the Code of Iowa.

The Series 2019 Bonds shall not be valid or become obligatory for any purpose until the Certificate of Authentication thereon shall have been signed by the Bond Registrar.

Section 5. Notwithstanding anything above to the contrary, the Series 2019 Bonds shall be issued initially as Depository Bonds, with one fully registered Series 2019 Bond for each maturity date, in aggregate principal amounts equal to the amount of principal maturing on each such date, and registered in the name of Cede & Co., as nominee for The Depository Trust Company, New York, New York ("DTC"). On original issue, the Series 2019 Bonds shall be deposited with DTC for the purpose of maintaining a book-entry system for recording the ownership interests of its participants and the transfer of those interests among its participants (the "Participants"). In the event that DTC determines not to continue to act as securities depository for the Series 2019 Bonds or the City determines not to continue the book-entry system for recording ownership interests in the Series 2019 Bonds with DTC, the City will discontinue the book-entry system with DTC. If the City does not select another qualified securities depository to replace DTC (or a successor depository) in order to continue a book-entry system, the City will register and deliver replacement bonds in the form of fully registered certificates, in authorized denominations of \$5,000 or integral multiples of \$5,000, in accordance with instructions from Cede & Co., as nominee for DTC. In the event that the City identifies a qualified securities depository to replace DTC, the City will register and deliver replacement bonds, fully registered in the name of such depository, or its nominee, in the denominations as

set forth above, as reduced from time to time prior to maturity in connection with redemptions or retirements by call or payment, and in such event, such depository will then maintain the book-entry system for recording ownership interests in the Series 2019 Bonds.

Ownership interest in the Series 2019 Bonds may be purchased by or through Participants. Such Participants and the persons for whom they acquire interests in the Series 2019 Bonds as nominees will not receive certificated Series 2019 Bonds, but each such Participant will receive a credit balance in the records of DTC in the amount of such Participant's interest in the Series 2019 Bonds, which will be confirmed in accordance with DTC's standard procedures. Each such person for which a Participant has an interest in the Series 2019 Bonds, as nominee, may desire to make arrangements with such Participant to have all notices of redemption or other communications of the City to DTC, which may affect such person, forwarded in writing by such Participant and to have notification made of all interest payments.

The City will have no responsibility or obligation to such Participants or the persons for whom they act as nominees with respect to payment to or providing of notice for such Participants or the persons for which they act as nominees.

As used herein, the term "Beneficial Owner" shall hereinafter be deemed to include the person for which the Participant acquires an interest in the Series 2019 Bonds.

DTC will receive payments from the City, to be remitted by DTC to the Participants for subsequent disbursement to the Beneficial Owners. The ownership interest of each Beneficial Owner in the Series 2019 Bonds will be recorded on the records of the Participants whose ownership interest will be recorded on a computerized book-entry system kept by DTC.

When reference is made to any action which is required or permitted to be taken by the Beneficial Owners, such reference shall only relate to those permitted to act (by statute, regulation or otherwise) on behalf of such Beneficial Owners for such purposes. When notices are given, they shall be sent by the City to DTC, and DTC shall forward (or cause to be forwarded) the notices to the Participants so that the Participants can forward the same to the Beneficial Owners.

Beneficial Owners will receive written confirmations of their purchases from the Participants acting on behalf of the Beneficial Owners detailing the terms of the Series 2019 Bonds acquired. Transfers of ownership interest in the Series 2019 Bonds will be accomplished by book entries made by DTC and the Participants who act on behalf of the Beneficial Owners. Beneficial Owners will not receive certificates representing their ownership interest in the Series 2019 Bonds, except as specifically provided herein. Interest and principal will be paid when due by the City to DTC, then paid by DTC to the Participants and thereafter paid by the Participants to the Beneficial Owners.

Section 6. The form of the Series 2019 Bonds shall be substantially as follows:

(Form of Series 2019 Bond)

UNITED STATES OF AMERICA
STATE OF IOWA

COUNTY OF SCOTT CITY OF DAVENPORT

GENERAL OBLIGATION CORPORATE BOND, SERIES 2019

No. _____ \$ _____

RATE	MATURITY DATE	BOND DATE	CUSIP
_____	_____	March 19, 2019	_____

The City of Davenport (the “City”), in Scott County, State of Iowa, for value received, promises to pay on the maturity date of this Bond to

Cede & Co.
New York, New York

or registered assigns, the principal sum of

DOLLARS

in lawful money of the United States of America upon presentation and surrender of this Bond at the office of the CFO/Assistant City Administrator, Davenport, Iowa (hereinafter referred to as the “Bond Registrar” or the “Paying Agent”), with interest on said sum, until paid, at the rate per annum specified above from the date of this Bond, or from the most recent interest payment date on which interest has been paid, on June 1 and December 1 of each year, commencing December 1, 2019. Interest on this Bond is payable to the registered owner appearing on the bond registration books of the City at the close of business on the fifteenth day of the month next preceding the interest payment date and shall be paid to the registered owner at the address shown on such registration books.

This Bond shall not be valid or become obligatory for any purpose until the Certificate of Authentication hereon shall have been signed by the Bond Registrar.

This Bond is one of a duly authorized series of General Obligation Corporate Bonds, Series 2019 (the “Series 2019 Bonds”), issued by the City in the aggregate principal amount of \$ _____, pursuant to and in strict compliance with the laws of the State of Iowa and the special Charter of the City, and all laws amendatory thereof and supplementary thereto, and in conformity with an ordinance (the “Ordinance”) adopted by the City Council of the City

providing for the issuance of the Series 2019 Bonds and for the levy of taxes to pay the same for the purpose of paying the cost in connection with various improvements in the City.

The City reserves the right to prepay part or all of the principal of the Series 2019 Bonds maturing in each of the years 2028 to 2034, inclusive, prior to and in any order of maturity on June 1, 2027, or on any date thereafter upon terms of par and accrued interest. If less than all of the Series 2019 Bonds of any like maturity are to be redeemed, the particular part of those Series 2019 Bonds to be redeemed shall be selected by the Registrar by lot. The Series 2019 Bonds may be called in part in one or more units of \$5,000. If less than the entire principal amount of any Series 2019 Bond in a denomination of more than \$5,000 is to be redeemed, the Registrar will issue and deliver to the registered owner thereof, upon surrender of such original Series 2019 Bond, a new bond or bonds, in any authorized denomination, in a total aggregate principal amount equal to the unredeemed balance of the original Series 2019 Bond. Notice of such redemption as aforesaid identifying the bond or bonds (or portion thereof) to be redeemed shall be sent by electronic means or by certified mail to the registered owners thereof at the addresses shown on the City's registration books not less than 30 days prior to such redemption date. All of such Series 2019 Bonds as to which the City reserves and exercises the right of redemption and as to which notice as aforesaid shall have been given and for the redemption of which funds are duly provided, shall cease to bear interest on the redemption date.

This Bond is fully negotiable but shall be fully registered as to both principal and interest in the name of the owner on the books of the City in the office of the Bond Registrar, after which no transfer shall be valid unless made on said books and then only upon presentation of this Bond to the Bond Registrar, together with either a written instrument of transfer satisfactory to the Bond Registrar or the assignment form hereon completed and duly executed by the registered owner or the duly authorized attorney for such registered owner.

The City, the Bond Registrar and the Paying Agent may deem and treat the registered owner hereof as the absolute owner for the purposes of receiving payment of or on account of principal hereof, premium, if any, and interest due hereon and for all other purposes, and the City, the Bond Registrar and the Paying Agent shall not be affected by any notice to the contrary.

And It Is Hereby Certified and Recited that all acts, conditions and things required by the laws and Constitution of the State of Iowa to exist, to be had, to be done or to be performed precedent to and in the issue of this Bond were and have been properly existent, had, done and performed in regular and due form and time; that provision has been made for the levy of a sufficient continuing annual tax on all the taxable property within the City for the payment of the principal of and interest on this Bond as the same will respectively become due; and that the total indebtedness of the City, including this Bond, does not exceed any constitutional, statutory or Charter limitations or provisions.

IN TESTIMONY WHEREOF, the City of Davenport, Iowa, by its City Council, has caused this Bond to be executed with the duly authorized facsimile signature of its Mayor and attested with the duly authorized facsimile signature of its Deputy City Clerk, all as of March 19, 2019.

CITY OF DAVENPORT, IOWA

By (DO NOT SIGN)
Mayor

Attest:

(DO NOT SIGN)
Deputy City Clerk

Registration Date: (Registration Date)

BOND REGISTRAR'S CERTIFICATE OF AUTHENTICATION

This Bond is one of the Series 2019 Bonds described in the within-mentioned Ordinance.

By (DO NOT SIGN)
CFO/Assistant City Administrator

ABBREVIATIONS

TEN COM	-	as tenants in common	UTMA_____
TEN ENT	-	as tenants by the entireties	_____
			(Custodian)
JT TEN	-	as joint tenants with	As Custodian for_____
		right of survivorship and	(Minor)
		not as tenants in common	under Uniform Transfers to Minors Act

			(State)

Additional abbreviations may also be used though not in the list above.

ASSIGNMENT

For valuable consideration, receipt of which is hereby acknowledged, the undersigned assigns this Bond to

(Please print or type name and address of Assignee)

PLEASE INSERT SOCIAL SECURITY OR OTHER
IDENTIFYING NUMBER OF ASSIGNEE

and does hereby irrevocably appoint _____, Attorney, to transfer this Bond on the books kept for registration thereof with full power of substitution.

Dated: _____

Signature guaranteed:

(Signature guarantee must be provided in accordance with the prevailing standards and procedures of the Registrar and Transfer Agent. Such standards and procedures may require signatures to be guaranteed by certain eligible guarantor institutions that participate in a recognized signature guarantee program.)

NOTICE: The signature to this Assignment must correspond with the name of the registered owner as it appears on this Bond in every particular, without alteration or enlargement or any change whatever.

Section 7. The Series 2019 Bonds shall be executed as herein provided as soon after the adoption of this ordinance as may be possible, and thereupon they shall be delivered to the Bond Registrar for registration, authentication and delivery to or upon the order of the Purchaser, upon confirmation of receipt by the Bond Registrar of the purchase price thereof, with accrued interest thereon, and all action heretofore taken in connection with the sale and award of the Series 2019 Bonds is hereby ratified and confirmed in all respects.

Section 8. As required by Chapter 76 of the Code of Iowa, and for the purpose of providing for the levy and collection of a direct annual tax sufficient to pay the interest on the Series 2019 Bonds as it falls due on December 1, 2019, and on each interest payment date thereafter to maturity, and also to pay and discharge the principal thereof at maturity, there is hereby ordered levied on all the taxable property in the City in each of the years while the Series 2019 Bonds or any of them are outstanding, a tax sufficient for that purpose, and in furtherance of this provision, but not in limitation thereof, there is hereby levied on all the taxable property in the City the following direct annual tax for collection in each of the following fiscal years, to-wit:

For collection in the fiscal year beginning July 1, 2019,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2020,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2021,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2022,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2023,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2024,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2025,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2026,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2027,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2028,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2029,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2030,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2031,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2032,
sufficient to produce the net annual sum of \$_____;

For collection in the fiscal year beginning July 1, 2033,
sufficient to produce the net annual sum of \$_____;

Section 9. A certified copy of this ordinance shall be filed with the County Auditor of Scott County, and the County Auditor is hereby instructed to enter for collection and assess the tax hereby authorized. When annually entering such taxes for collection, the County Auditor shall include the same as a part of the tax levy for Debt Service Fund purposes of the City and when collected, the proceeds of the taxes shall be converted into the Debt Service Fund of the City and set aside therein as a special account to be used solely and only for the payment of the principal of and interest on the Series 2019 Bonds hereby authorized and for no other purposes whatsoever. The amounts received by the City as accrued interest shall be deposited into such special account and used to pay interest due on the Series 2019 Bonds on the first interest payment date.

Section 10. The interest or principal and both of them falling due in any year or years shall, if necessary, be paid promptly from current funds on hand in advance of taxes levied and when the taxes shall have been collected, reimbursement shall be made to such current funds in the sum thus advanced.

Section 11. The City has heretofore determined that certain revenues from special funds shall be available for retirement of that portion of the Series 2019 Bonds utilized to defray the costs of certain projects related to such funds. Therefore, such funds may be employed and used to the extent available from year to year for the payment of that portion of the principal of and interest on the Series 2019 Bonds which is applicable to that portion of the total Series 2019 Bond issue applicable to such fund. Each year while any of said Series 2019 Bonds remain outstanding and unpaid, such of said available funds in amounts sufficient to meet the interest on that portion of the Series 2019 Bonds applicable to such fund and to pay the principal becoming due on such portion of the Series 2019 Bonds during each year may be used for that purpose, in accordance with the Series 2019 Bond Financing Plan on file with the CFO/Assistant City Administrator, and in that event, the tax hereinbefore provided for the payment of such interest and principal may be reduced by the amount so used. The Deputy City Clerk is hereby authorized and directed to certify to the County Auditor of Scott County as to the remission or reduction of said ad valorem tax so that said tax, to the extent such fund is actually available and set aside for such purpose, shall not be extended or entered upon the tax rolls for collection.

It is hereby declared to be the purpose and intent of the City to issue the Series 2019 Bonds hereby authorized as general municipal obligations, but at the same time permitting the use of such funds for the payment of the principal and interest of that portion of the Series 2019 Bonds issued with respect to such funds.

Section 12. All funds held in any fund or account created or required to be maintained under the terms of this ordinance shall be deposited in lawful depositories of the City or invested in accordance with Chapters 12B and 12C of the Code of Iowa and continuously held and secured as provided by the laws of the State of Iowa relating to the depositing, securing, holding and investing of public funds, or as may be otherwise required to comply with the rebate provisions of the Internal Revenue Code.

All interest received by the City as a result of investments under this section in excess of the amount, if any, required to be paid to the United States Government in order to comply with the rebate provisions of the Internal Revenue Code, shall be deposited into or transferred to the Debt Service Fund subaccount referred to herein and used solely and only for the purpose of paying principal of and/or interest on the Series 2019 Bonds. The City hereby covenants and agrees that no such investment shall ever be made so as to cause the interest on the Series 2019 Bonds to become taxable as “arbitrage bonds” pursuant to the provisions of Section 148 of the Internal Revenue Code.

Section 13. The Securities and Exchange Commission (the “SEC”) has promulgated certain amendments to Rule 15c2-12 under the Securities Exchange Act of 1934 (17 C.F.R. § 240.15c2-12) (the “Rule”) that make it unlawful for an underwriter to participate in the primary offering of municipal securities in a principal amount of \$1,000,000 or more unless, before submitting a bid or entering into a purchase contract for such securities, it has reasonably determined that the issuer or an obligated person has undertaken in writing for the benefit of the holders of such securities to provide certain disclosure information to prescribed information repositories on a continuing basis so long as such securities are outstanding.

On the date of issuance and delivery of the Series 2019 Bonds, the City will execute and deliver a Continuing Disclosure Certificate pursuant to which the City will undertake to comply with the Rule. The City covenants and agrees that it will comply with and carry out the provisions of the Continuing Disclosure Certificate. Any and all of the officers of the City are hereby authorized and directed to take any and all actions as may be necessary to comply with the Rule and the Continuing Disclosure Certificate.

Section 14. It is the intention of the City that interest on the Series 2019 Bonds be and remain excluded from gross income for federal income tax purposes pursuant to the appropriate provisions of the Internal Revenue Code of 1986, as amended, and the Treasury Regulations in effect with respect thereto (all of the foregoing herein referred to as the “Internal Revenue Code”). In furtherance thereof the City covenants to comply with the provisions of the Internal Revenue Code as they may from time to time be in effect or amended and further covenants to comply with applicable future laws, regulations, published rulings and court decisions as may be necessary to insure that the interest on the Series 2019 Bonds will remain excluded from gross income for federal income tax purposes. Any and all of the officers of the City are hereby

authorized and directed to take any and all actions as may be necessary to comply with the covenants herein contained.

Section 15. All ordinances or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

Passed and approved February 27, 2019.

Mayor

Attest:

Deputy City Clerk

Published on the _____ day of _____, 2019.

Deputy City Clerk

STATE OF IOWA
COUNTY OF SCOTT SS:
CITY OF DAVENPORT

I, the undersigned, Deputy City Clerk of the City of Davenport, Iowa, do hereby certify that attached hereto is a true, correct and complete transcript of the minutes of the meeting of the City Council related to the adoption of an ordinance providing for the sale and issuance of the City's General Obligation Corporate Bonds, Series 2019, and for the levy of taxes to pay the same, including a true and correct copy of such ordinance.

WITNESS MY HAND this _____ day of _____, 2019.

Deputy City Clerk

STATE OF IOWA

SS:

COUNTY OF SCOTT

I, the undersigned, County Auditor of Scott County, do hereby certify that the Deputy City Clerk of the City of Davenport, Iowa, certified and delivered to me a complete copy of an ordinance of that municipality adopted by the City Council thereof on February 27, 2019, providing for the sale and issuance of General Obligation Corporate Bonds, Series 2019, and for the levy of taxes to pay the same, and that I have duly placed said copy of the ordinance on file in my records.

I further certify that the taxes provided for in the ordinance will, in due time, manner and season, be entered on the State and County tax lists of the County for collection in each fiscal year as provided in the said ordinance.

WITNESS MY HAND this _____ day of _____, 2019.

County Auditor

STATE OF IOWA
COUNTY OF SCOTT
CITY OF DAVENPORT

SS:

I, the undersigned, Deputy City Clerk of the City of Davenport, Iowa, do hereby certify that an ordinance providing for the sale and issuance of General Obligation Corporate Bonds, Series 2019, and for the levy of taxes to pay the same, of which the printed slip attached to the publisher's affidavit hereto attached is a true and complete copy, was published on the date and in the newspaper specified in such affidavit, which newspaper has a general circulation in the City.

WITNESS MY HAND this _____ day of _____, 2019.

Deputy City Clerk

(Attach hereto publisher's affidavit of publication with a clipping of the ordinance as published.

City of Davenport

Agenda Group:
Department: Finance
Contact Info: Brandon Wright 326-7750
Wards:

Action / Date
2/20/2019

Subject:
Resolution adopting the FY 2020 Operating Budget, FY 2020 Capital Improvement Budget, and the FY 2020 - FY 2025 Capital Improvement Plan. [All Wards]

Recommendation:
Adopt the Resolution.

Background:

The City has held two budget work sessions on the operating and capital budgets. The recommended FY 2020 Budget presented to the Council is balanced, satisfies City Council liquidity policies, and maintains the current tax levy rate at \$16.78 per \$1,000 of taxable valuation. The overall budget for FY 2020 is \$226,693,479 and is up 7.9% from FY 2019.

This budget continues the City's practice of developing two-year budget plans. Two-year budget plans have proven successful in increasing fund balances and providing for long-term budget planning. The six-year Capital Improvement Plan includes more than \$230 million of capital projects.

Under the laws of the State of Iowa, the City is required to adopt an annual budget and certify it to the County Auditor no later than March 15 of each year. The City Administrator's Recommended Budget was presented prior to the required Public Hearing on February 13, 2019.

ATTACHMENTS:

Type	Description
▣ Resolution Letter	Resolution
▣ Backup Material	FY 2020 Budget File

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Wright, Brandon	Approved	2/14/2019 - 3:05 PM
Finance Committee	Wright, Brandon	Approved	2/14/2019 - 3:06 PM
City Clerk	Admin, Default	Approved	2/14/2019 - 3:46 PM

Resolution No. _____

Resolution offered by Alderman Matson

RESOLVED by the City Council of the City of Davenport.

RESOLUTION adopting the FY 2020 Operating Budget, FY 2020 Capital Improvement Budget, and the FY 2020 - FY 2025 Capital Improvement Plan.

WHEREAS, it is necessary for the City of Davenport, Iowa to have an annual budget; and

WHEREAS, the City Administrator has prepared such a budget, reflecting any apparent Council majority support; and

WHEREAS, the FY 2020 Budget incorporates negotiated general wage increases for represented employees and a 1.0% general wage increase for non-represented employees; and

WHEREAS, THE FY 2020 Budget incorporates and authorizes increases as follows in utility rates beginning July 1, 2019: 7% increase in sewer rates as approved by ordinance; 3% increase in solid waste fees to monthly rates of \$13.02 for small carts, \$16.59 for medium carts, and \$20.19 for large carts; and 3% increase in the clean water fee to monthly rates of \$2.80 per ERU.

WHEREAS, the City Council is required to adopt the budget after public hearing;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport that the recommendations contained in the proposed budgets are hereby adopted for the City of Davenport for Fiscal Year 2020; and

BE IT FURTHER RESOLVED, that the adopted budget is authorized to be published and distributed.

Approved:

Attest:

Frank Klipsch, Mayor

Brian Krup, Deputy City Clerk

FY 2020 Proposed Budget Overview

	Adopted FY 2019	Proposed FY 2020
Operating	\$137,524,968	\$144,799,281
Capital	\$40,649,062	\$49,356,669
Debt	\$31,845,974	\$32,537,529
Total	\$210,020,004	\$226,693,479

The FY 2020 Proposed Budget of \$226,693,479 is presented as a balanced and core-competency driven budget and is up 7.9% compared to the FY 2019 Budget. The proposed FY 2020 Budget remains consistent with the following goals and policies established by the City Council:

- The FY 2020 Budget is balanced and maintains the current tax levy rate of \$16.78.
- General Fund unassigned reserve levels are expected to remain within 17-25% of expenditure costs. At the close of FY 2018, unassigned General Fund reserves are at 23.9% of General Fund expenditures. Unrestricted cash across all governmental funds increased 22.68% to \$61.7 million at the close of FY 2018.
- The following user fees will be increased in order to maintain cost-recovery and service-delivery:
 - Sewer Fee = 7.0%
 - Solid Waste Fee = 3.0%
 - Clean Water Fee = 3.0%
- The Proposed Budget is core-competency driven and preserves the current level of service to Davenport residents and the community, including all public safety response.

Taxable value in the City of Davenport will increase by 4.4%, which continues a second year of stronger-than-typical tax base growth. Although tax base growth was strong, the status of the commercial backfill State revenue remains uncertain for a second year.

The FY 2020 Budget continues to reduce the City's dependence on the backfill to fund operations. Because of stronger-than-expected property tax valuation growth and savings from the voluntary early separation program, no decrement list is necessary to balance the General Fund in the upcoming fiscal year.

Total pension costs remained relatively flat for FY 2020, increasing 0.6% to \$9.13M. Health insurance costs continue to rise and are estimated to be 8.0% higher in FY 2020.

The FY 2020 Capital Improvement Budget has increased 21% compared to the FY 2019 Budget. The larger-than-typical increase is caused by the addition of three projects in FY 2020: Disinfection of Treatment Plant Effluent at the Water Pollution Control Plan (\$5M), and the repair of two bridges currently owned privately by the railroad company (\$6.25M).

The Proposed Capital Improvement Budget accomplishes many of the goals established by the Mayor and City Council, including \$34 million in street (\$20M) and sewer projects (\$14M). Some FY 2020 project highlights from the six-year plan are presented below:

- \$5.0M for 53rd Street Reconstruction
- \$4.6M for the High Volume Street Repair Program
- \$1.0M for Main Street Landing improvements
- \$500K for Urban Revitalization
- \$1.0M for Concrete Neighborhood Street Replacement
- \$1.3M for Asphalt Neighborhood Street Repair
- \$700K for Creating Connections Sidewalk Program
- \$5.0M for Disinfection of Treatment Plan Effluent
- \$1.32M for CitiBus Fleet Replacement
- \$150K for Tree Debris Clearing on Streams

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

82-773

Resolution No.: _____

The City of: DAVENPORT

County Name: SCOTT

Date Budget Adopted: _____

(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2018 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
2a	4,570,177,740	4,377,068,961	99,687
3a	4,757,224,920	4,564,116,141	
4a	18,622,899		

TAXES LEVIED						
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate	
384.1	8.10000	Regular General levy	537,018,440	35,454,259	438.10000	
(384)		Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge	6	0	440	
12(10)	0.95000	Opr & Maint publicly owned Transit	74,158,850	3,983,133	450.91000	
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	460	
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	470	
12(13)	0.06750	Planning a Sanitary Disposal Project	10	0	480	
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	490	
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	510	
12(17)	Amt Nec	Liability, property & self insurance costs	141,142,550	1,094,267	520.25000	
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	4620	0	4650	
(384)		Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	530	
12(2)	0.81000	Memorial Building	16	0	540	
12(3)	0.13500	Symphony Orchestra	17	0	550	
12(4)	0.27000	Cultural & Scientific Facilities	18	0	560	
12(5)	As Voted	County Bridge	19	0	570	
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	580	
12(9)	0.03375	Aid to a Transit Company	21	0	590	
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	600	
12(18)	1.00000	City Emergency Medical District	4630	0	4660	
12(20)	0.27000	Support Public Library	231,233,948	1,181,809	610.27000	
28E.22	1.50000	Unified Law Enforcement	24	0	620	
Total General Fund Regular Levies (5 thru 24)			2543,553,788	41,713,468		
384.1	3.00375	Ag Land	2655,939	55,939	633.00375	
Total General Fund Tax Levies (25 + 26)			2743,609,727	41,769,407		Do Not Add
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	281,233,948	1,181,809	640.27000	
384.6	Amt Nec	Police & Fire Retirement	295,907,382	5,657,756		1.29259
	Amt Nec	FICA & IPERS (if general fund at levy limit)	306,155,064	5,894,993		1.34679
Rules	Amt Nec	Other Employee Benefits	3110,468,560	10,026,202		2.29062
Total Employee Benefit Levies (29,30,31)			3222,531,006	21,578,951	654.93000	
Sub Total Special Revenue Levies (28+32)			3323,764,954	22,760,760		
Valuation						
386	As Req	With Gas & ElecWithout Gas & Elec				
	SSMID 1 (A)	65,713,633 (B)	38,281,078	34361,425	66210,546	5.50000
	SSMID 2 (A)	9,167,175 (B)	9,167,175	3532,085	6732,085	3.49999
	SSMID 3 (A)	34,448,177 (B)	31,749,775	36120,569	68111,125	3.50001
	SSMID 4 (A)	24,375,396 (B)	24,375,396	3773,127	6973,127	3.00003
	SSMID 5 (A)	36,408,642 (B)	36,408,642	555165,660	565165,660	4.55002
	SSMID 6 (A)	22,201,039 (B)	22,201,039	556101,015	566101,015	4.55001
	SSMID 7 (A)	19,170,762 (B)	19,170,762	117787,227	###87,227	4.55000
	SSMID 8 (A)	(B)	11850	###0	###0	0
Total Special Revenue Levies			3924,706,062	23,541,545		
384.4	Amt Nec	Debt Service Levy 76.10(6)	409,752,311	409,356,438	702.05000	
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	410	710	
Total Property Taxes (27+39+40+41)			4278,068,100	4274,667,390	7216.78000	

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- _____ 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- _____ 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- _____ 3) Adopted property taxes do not exceed published or posted amounts.
- _____ 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- _____ 5) Number of the resolution adopting the budget has been included at the top of this form.
- _____ 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- _____ 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

CITY OF

DAVENPORT

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2020

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	41,769,407	23,541,545		9,356,438	0			74,667,390	70,468,912	71,218,200
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	1,596,080
Net Current Property Taxes	3	41,769,407	23,541,545		9,356,438	0			74,667,390	70,468,912	69,622,120
Delinquent Property Taxes	4	0	0		0	0			0	0	24,525
TIF Revenues	5			6,318,150					6,318,150	7,265,196	7,269,974
Other City Taxes	6	6,696,320	17,764,517		403,873	0			24,864,710	24,527,739	22,097,218
Licenses & Permits	7	1,911,600	70,000					33,700	2,015,300	1,959,400	2,566,236
Use of Money and Property	8	804,200	298,000	0	23,000	0	0	773,110	1,898,310	1,212,395	2,916,195
Intergovernmental	9	2,384,619	21,817,933	0	312,972	9,323,419		1,728,000	35,566,943	34,574,477	38,701,955
Charges for Fees & Service	10	3,817,920	343,000		0	0	0	65,733,556	69,894,476	67,004,550	69,203,277
Special Assessments	11	0	7,500		25,000	0		0	32,500	27,500	42,346
Miscellaneous	12	2,277,432	1,282,500		797,000	4,385,000	0	269,550	9,011,482	5,385,034	17,627,803
Sub-Total Revenues	13	59,661,498	65,124,995	6,318,150	10,918,283	13,708,419	0	68,537,916	224,269,261	212,425,203	230,071,649
Other Financing Sources:											
Total Transfers In	14	23,882,141	1,311,593	0	0	7,200,000	0	5,762,062	38,155,796	47,988,636	44,608,450
Proceeds of Debt	15	0	0	0	0	28,448,250		0	28,448,250	23,717,000	22,695,000
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	83,543,639	66,436,588	6,318,150	10,918,283	49,356,669	0	74,299,978	290,873,307	284,130,839	297,375,099
Expenditures & Other Financing Uses											
Public Safety	18	46,974,652	528,819	0			0		47,503,471	45,374,300	44,125,932
Public Works	19	4,739,910	14,919,539	0			0		19,659,449	19,743,827	17,783,827
Health and Social Services	20	0	0	0			0		0	0	0
Culture and Recreation	21	12,996,884	400,012	0			0		13,396,896	12,770,205	12,463,193
Community and Economic Development	22	1,152,622	11,329,391	3,508,600			0		15,990,613	13,286,436	15,499,334
General Government	23	11,077,600	230,043	0			0		11,307,643	11,066,414	10,160,972
Debt Service	24	0	71,750	4,191,770	18,491,275		0		22,754,795	18,332,037	41,137,392
Capital Projects	25	0	0	0		48,214,169	0		48,214,169	39,051,062	36,448,236
Total Government Activities Expenditures	26	76,941,668	27,479,554	7,700,370	18,491,275	48,214,169	0		178,827,036	159,624,281	177,618,886
Business Type Proprietary: Enterprise & ISF	27							74,093,494	74,093,494	71,120,501	65,244,897
Total Gov & Bus Type Expenditures	28	76,941,668	27,479,554	7,700,370	18,491,275	48,214,169	0	74,093,494	252,920,530	230,744,782	242,863,783
Total Transfers Out	29	5,277,062	29,207,141	275,000	830,000	1,142,500	0	1,424,093	38,155,796	47,988,636	44,608,450
Total ALL Expenditures/Fund Transfers Out	30	82,218,730	56,686,695	7,975,370	19,321,275	49,356,669	0	75,517,587	291,076,326	278,733,418	287,472,233
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	1,324,909	9,749,893	-1,657,220	-8,402,992	0	0	-1,217,609	-203,019	5,397,421	9,902,866
Beginning Fund Balance July 1	33	22,109,861	13,889,812	13,697,846	8,728,932	20,243,258	0	77,317,385	155,987,094	150,589,673	140,686,807
Ending Fund Balance June 30	34	23,434,770	23,639,705	12,040,626	325,940	20,243,258	0	76,099,776	155,784,075	155,987,094	150,589,673

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2020

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2020	RE-ESTIMATED 2019	ACTUAL 2018
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	27,846,168	300,819						28,146,987	26,465,327	25,634,214
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	19,128,484	228,000						19,356,484	18,908,973	18,491,718
Ambulance	6								0	0	0
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9								0	0	0
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	46,974,652	528,819				0		47,503,471	45,374,300	44,125,932
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	4,541,802	12,906,932						17,448,734	17,539,285	15,576,521
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14	185,000	1,612,882						1,797,882	1,797,794	1,746,640
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17	13,108	399,725						412,833	406,748	392,051
Street Cleaning	18								0	0	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21								0	0	68,615
TOTAL (lines 12 - 21)	22	4,739,910	14,919,539				0		19,659,449	19,743,827	17,783,827
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	0	0				0		0	0	0
CULTURE & RECREATION											
Library Services	31	5,449,793							5,449,793	5,190,310	4,890,014
Museum, Band and Theater	32	753,000							753,000	753,000	753,000
Parks	33	3,463,254	199,000						3,662,254	3,633,691	3,717,332
Recreation	34	1,934,837	201,012						2,135,849	2,075,204	1,962,743
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	1,396,000							1,396,000	1,118,000	1,140,104
TOTAL (lines 31 - 37)	38	12,996,884	400,012				0		13,396,896	12,770,205	12,463,193

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2020

Fiscal Years

GOVERNMENT ACTIVITIES CONT.	(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
COMMUNITY & ECONOMIC DEVELOPMENT												
Community Beautification	39									0	5,388,124	0
Economic Development	40		722,267	2,512,788	3,508,600					6,743,655	7,100,549	2,739,412
Housing and Urban Renewal	41		53,417	8,364,971						8,418,388	797,763	9,258,686
Planning & Zoning	42		376,938	451,632						828,570	0	785,325
Other Com & Econ Development	43									0	0	2,715,911
	44											
TOTAL (lines 39 - 44)	45		1,152,622	11,329,391	3,508,600			0		15,990,613	13,286,436	15,499,334
GENERAL GOVERNMENT												
Mayor, Council, & City Manager	46		1,790,414							1,790,414	1,862,671	1,700,432
Clerk, Treasurer, & Finance Adm.	47		1,944,448	25,000						1,969,448	1,957,077	1,880,892
Elections	48									0	0	0
Legal Services & City Attorney	49									0	0	416
City Hall & General Buildings	50		1,100,903	58,896						1,159,799	1,249,204	955,740
Tort Liability	51		1,231,885							1,231,885	707,865	667,798
Other General Government	52		5,009,950	146,147						5,156,097	5,289,597	4,955,694
TOTAL (lines 46 - 52)	53		11,077,600	230,043	0			0		11,307,643	11,066,414	10,160,972
DEBT SERVICE	54			71,750	4,191,770	18,491,275				22,754,795	18,332,037	41,137,392
Gov Capital Projects	55						48,214,169			48,214,169	39,051,062	36,448,236
TIF Capital Projects	56						0			0	0	0
TOTAL CAPITAL PROJECTS	57		0	0	0		48,214,169	0		48,214,169	39,051,062	36,448,236
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58		76,941,668	27,479,554	7,700,370	18,491,275	48,214,169	0		178,827,036	159,624,281	177,618,886
BUSINESS TYPE ACTIVITIES												
Proprietary: Enterprise & Budgeted ISF												
Water Utility	59									0	0	0
Sewer Utility	60								13,922,891	13,922,891	13,152,040	13,675,820
Electric Utility	61									0	0	0
Gas Utility	62									0	0	0
Airport	63								316,721	316,721	319,412	0
Landfill/Garbage	64								5,394,412	5,394,412	5,141,484	5,140,631
Transit	65								6,542,972	6,542,972	6,370,735	6,378,292
Cable TV, Internet & Telephone	66									0	0	0
Housing Authority	67								354,131	354,131	1,007,884	1,074,448
Storm Water Utility	68								2,243,288	2,243,288	2,121,003	1,812,067
Other Business Type (city hosp., ISF, parking, etc.)	69								35,545,289	35,545,289	34,059,237	34,742,245
Enterprise DEBT SERVICE	70								9,773,790	9,773,790	8,948,706	2,421,394
Enterprise CAPITAL PROJECTS	71									0	0	0
Enterprise TIF CAPITAL PROJECTS	72									0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73								74,093,494	74,093,494	71,120,501	65,244,897
TOTAL ALL EXPENDITURES (lines 58+74)	74		76,941,668	27,479,554	7,700,370	18,491,275	48,214,169	0	74,093,494	252,920,530	230,744,782	242,863,783
Regular Transfers Out	75		5,277,062	29,207,141		830,000	1,142,500		1,424,093	37,880,796	47,613,636	39,871,252
Internal TIF Loan / Repayment Transfers Out	76				275,000		0			275,000	375,000	4,737,198
Total ALL Transfers Out	77		5,277,062	29,207,141	275,000	830,000	1,142,500	0	1,424,093	38,155,796	47,988,636	44,608,450
Total Expenditures & Fund Transfers Out (lines 75+78)	78		82,218,730	56,686,695	7,975,370	19,321,275	49,356,669	0	75,517,587	291,076,326	278,733,418	287,472,233
Ending Fund Balance June 30	79		23,434,770	23,639,705	12,040,626	325,940	20,243,258	0	76,099,776	155,784,075	155,987,094	150,589,673

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF

DAVENPORT

Department of Management

The last two columns will fill in once
the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending

2020

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2020 (J)	RE-ESTIMATED 2019 (K)	ACTUAL 2018 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	41,769,407	23,541,545		9,356,438	0			74,667,390	70,468,912	71,218,200
Less: Uncollected Property Taxes - Levy Year	2								0	0	1,596,080
Net Current Property Taxes (line 1 minus line 2)	3	41,769,407	23,541,545		9,356,438	0			74,667,390	70,468,912	69,622,120
Delinquent Property Taxes	4								0	0	24,525
TIF Revenues	5			6,318,150					6,318,150	7,265,196	7,269,974
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	1,840,320	1,164,517		395,873	0			3,400,710	3,476,739	0
Utility franchise tax (Iowa Code Chapter 364.2)	7	760,000							760,000	810,000	760,516
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9	1,100,000							1,100,000	830,000	909,872
Mobile Home Taxes	10	56,000			8,000				64,000	61,000	68,779
Hotel/Motel Taxes	11	2,940,000							2,940,000	2,750,000	2,981,579
Other Local Option Taxes	12		16,600,000						16,600,000	16,600,000	17,376,472
Subtotal - Other City Taxes (lines 6 thru 12)	13	6,696,320	17,764,517		403,873	0			24,864,710	24,527,739	22,097,218
Licenses & Permits	14	1,911,600	70,000					33,700	2,015,300	1,959,400	2,566,236
Use of Money & Property	15	804,200	298,000		23,000			773,110	1,898,310	1,212,395	2,916,195
Intergovernmental:											
Federal Grants & Reimbursements	16	125,000	8,100,052			9,323,419		1,298,000	18,846,471	17,557,512	16,909,864
Road Use Taxes	17		12,300,000						12,300,000	12,110,000	12,378,001
Other State Grants & Reimbursements	18	1,792,939	817,881	0	312,972	0		430,000	3,353,792	3,740,285	8,749,564
Local Grants & Reimbursements	19	466,680	600,000						1,066,680	1,166,680	664,526
Subtotal - Intergovernmental (lines 16 thru 19)	20	2,384,619	21,817,933	0	312,972	9,323,419		1,728,000	35,566,943	34,574,477	38,701,955
Charges for Fees & Service:											
Water Utility	21								0	0	26,326
Sewer Utility	22							22,021,154	22,021,154	20,492,663	23,293,634
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25							1,122,500	1,122,500	1,062,500	1,249,271
Airport	26							202,900	202,900	202,900	207,143
Landfill/Garbage	27							6,272,832	6,272,832	6,140,840	6,123,533
Hospital	28								0	0	0
Transit	29							430,500	430,500	466,500	410,881
Cable TV, Internet & Telephone	30								0	0	0
Housing Authority	31							75,000	75,000	475,000	467,588
Storm Water Utility	32							2,887,899	2,887,899	2,782,210	2,936,656
Other Fees & Charges for Service	33	3,817,920	343,000					32,720,771	36,881,691	35,381,937	34,488,245
Subtotal - Charges for Service (lines 21 thru 33)	34	3,817,920	343,000		0	0	0	65,733,556	69,894,476	67,004,550	69,203,277
Special Assessments	35		7,500		25,000				32,500	27,500	42,346
Miscellaneous	36	2,277,432	1,282,500		797,000	4,385,000		269,550	9,011,482	5,385,034	17,627,803
Other Financing Sources:											
Regular Operating Transfers In	37	23,607,141	1,311,593			7,200,000		5,762,062	37,880,796	47,613,636	39,871,252
Internal TIF Loan Transfers In	38	275,000							275,000	375,000	4,737,198
Subtotal ALL Operating Transfers In	39	23,882,141	1,311,593	0	0	7,200,000	0	5,762,062	38,155,796	47,988,636	44,608,450
Proceeds of Debt (Excluding TIF Internal Borrowing)	40					28,448,250			28,448,250	23,717,000	22,695,000
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	23,882,141	1,311,593	0	0	35,648,250	0	5,762,062	66,604,046	71,705,636	67,303,450
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	83,543,639	66,436,588	6,318,150	10,918,283	49,356,669	0	74,299,978	290,873,307	284,130,839	297,375,099
Beginning Fund Balance July 1	44	22,109,861	13,889,812	13,697,846	8,728,932	20,243,258	0	77,317,385	155,987,094	150,589,673	140,686,807
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	105,653,500	80,326,400	20,015,996	19,647,215	69,599,927	0	151,617,363	446,860,401	434,720,512	438,061,906

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 1

City Name: DAVENPORT

Fiscal Year
2020

Debt Name (A)		Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2020 (F)	Interest Due FY 2020 +(G)	Bond Reg./ Paying Agent Fees Due FY 2020 +(H)	Total Obligation Due FY 2020 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =-(J)	Amount Paid Current Year Debt Service Levy =(K)
(1)	2012A		GO	2/8/2012	2012-46	1,790,000	611,400		2,401,400	2,162,840	238,560
(2)	2012B		GO	3/28/2012	2012-97	225,000	26,215		251,215	251,215	0
(3)	2012D		GO	3/28/2013	2012-99	2,220,000	254,850		2,474,850	1,495,245	979,605
(4)	2013A		GO	2/13/2013	2013-40	1,080,000	365,837		1,445,837	1,186,322	259,515
(5)	2014A		GO	2/12/2014	2014-31	1,315,000	589,113		1,904,113	1,392,783	511,330
(6)	2014B Refunding		GO	2/12/2014	2014-32	1,680,000	218,250		1,898,250	1,201,190	697,060
(7)	2015A		GO	2/11/2015	2015-74	1,400,000	494,994		1,894,994	1,398,076	496,918
(8)	2016A		GO	2/24/2016	2016-77	2,660,000	1,216,850		3,876,850	3,292,470	584,380
(9)	2016B Refunding		GO	2/24/2016	2016-78	720,000	91,123		811,123	811,123	0
(10)	2016C Refunding		GO	2/24/2016	2016-79	980,000	166,950		1,146,950	697,490	449,460
(11)	2017A		GO	2/22/2017	2017-69	1,325,000	653,531		1,978,531	1,304,700	673,831
(12)	2017B Refunding		GO	2/22/2017	2017-70	530,000	169,000		699,000	419,482	279,518
(13)	2017C Refunding		GO	2/22/2017	2017-71	1,870,000	533,350		2,403,350	1,119,030	1,284,320
(14)	2018A		GO	3/14/2018	2018-85	3,020,000	125,438		3,145,438	1,111,210	2,034,228
(15)	2018B		GO	3/14/2018	2018-86	810,000	242,515		1,052,515	1,002,015	50,500
(16)	2019A		GO			1,450,000	878,108		2,328,108	1,115,022	1,213,086
(17)			NO SELECTION						0		0
(18)			NO SELECTION						0		0
(19)			NO SELECTION						0		0
(20)			NO SELECTION						0		0
(21)			NO SELECTION						0		0
(22)			NO SELECTION						0		0
(23)			NO SELECTION						0		0
(24)			NO SELECTION						0		0
(25)			NO SELECTION						0		0
(26)			NO SELECTION						0		0
(27)			NO SELECTION						0		0
(28)			NO SELECTION						0		0
(29)			NO SELECTION						0		0
(30)			NO SELECTION						0		0
TRANSFER OF FUNDS INTO DEBT SERVICE FUND NEEDED TO COVER GO DEBT PAYMENTS				TOTALS		23,075,000	6,637,524	0	29,712,524	19,960,213	9,752,311

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

City Name: DAVENPORT

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Fiscal Year
2020

Debt Name (A)		Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2020 (F)	Interest Due FY 2020 +(G)	Bond Reg./ Paying Agent Fees Due FY 2020 +(H)	Total Obligation Due FY 2020 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =-(J)	Amount Paid Current Year Debt Service Levy =(K)
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NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of **DAVENPORT**, Iowa

The City Council will conduct a public hearing on the proposed Budget at 226 W. 4th St. Davenport, IA 52801

on 2/13/2019 at 5:30PM
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 16.78000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-326-7750

phone number

Brandon Wright

City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-estimated FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	74,667,390	70,468,912	71,218,200
Less: Uncollected Property Taxes-Levy Year	2	0	0	1,596,080
Net Current Property Taxes	3	74,667,390	70,468,912	69,622,120
Delinquent Property Taxes	4	0	0	24,525
TIF Revenues	5	6,318,150	7,265,196	7,269,974
Other City Taxes	6	24,864,710	24,527,739	22,097,218
Licenses & Permits	7	2,015,300	1,959,400	2,566,236
Use of Money and Property	8	1,898,310	1,212,395	2,916,195
Intergovernmental	9	35,566,943	34,574,477	38,701,955
Charges for Fees & Service	10	69,894,476	67,004,550	69,203,277
Special Assessments	11	32,500	27,500	42,346
Miscellaneous	12	9,011,482	5,385,034	17,627,803
Other Financing Sources	13	28,448,250	23,717,000	22,695,000
Transfers In	14	38,155,796	47,988,636	44,608,450
Total Revenues and Other Sources	15	290,873,307	284,130,839	297,375,099
Expenditures & Other Financing Uses				
Public Safety	16	47,503,471	45,374,300	44,125,932
Public Works	17	19,659,449	19,743,827	17,783,827
Health and Social Services	18	0	0	0
Culture and Recreation	19	13,396,896	12,770,205	12,463,193
Community and Economic Development	20	15,990,613	13,286,436	15,499,334
General Government	21	11,307,643	11,066,414	10,160,972
Debt Service	22	22,754,795	18,332,037	41,137,392
Capital Projects	23	48,214,169	39,051,062	36,448,236
Total Government Activities Expenditures	24	178,827,036	159,624,281	177,618,886
Business Type / Enterprises	25	74,093,494	71,120,501	65,244,897
Total ALL Expenditures	26	252,920,530	230,744,782	242,863,783
Transfers Out	27	38,155,796	47,988,636	44,608,450
Total ALL Expenditures/Transfers Out	28	291,076,326	278,733,418	287,472,233
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-203,019	5,397,421	9,902,866
Beginning Fund Balance July 1	30	155,987,094	150,589,673	140,686,807
Ending Fund Balance June 30	31	155,784,075	155,987,094	150,589,673

CITY OF DAVENPORT

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used

		Request with Utility Replacement (A)	Property Taxes Levied (B)
1	Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	<u>0</u>
2	Support of a Local Emerg.Mgmt.Comm.	0	0
3	TOTAL FOR FISCAL YEAR 2018	0	0

City of Davenport
FY 2020 Budget Summary Overview

	Revenues			Expenditures							
Fund	Projected Revenues	Transfers In	Total Resources	Salaries & Benefits	Supplies & Services	Equipment/ Capital	Allocated Costs	Debt Service	Transfers Out	Total Expenditures	Budgeted Excess/ (Deficiency)
General Funds											
General Fund	48,985,201	1,647,612	50,632,813	40,048,501	4,797,451	77,500	5,735,451	-	-	50,658,903	(26,090)
Special Public Safety	224,632	-	224,632	446,163	-	-	15,840	-	-	462,003	(237,371)
Library Special Levy	1,323,203	-	1,323,203	1,028,615	172,230	-	170,580	-	-	1,371,425	(48,222)
Hotel/Motel Tax Fund	2,940,000	-	2,940,000	113,025	1,602,160	-	52,391	-	1,255,000	3,022,576	(82,576)
Trust and Agency	22,372,542	-	22,372,542	20,117,530	-	-	2,656,070	-	-	22,773,600	(401,058)
Emergency Tax Levy	1,220,112	-	1,220,112	-	-	-	-	-	1,220,112	1,220,112	
Total General Funds	77,065,690	1,647,612	78,713,302	61,753,834	6,571,841	77,500	8,630,332	-	2,475,112	79,508,619	(795,317)
Special Revenue Funds											
Self-Supporting Improvement Districts	1,569,670	-	1,569,670	-	1,497,920	-	-	71,750	-	1,569,670	-
Fair Housing Fund	109,450	-	109,450	129,529	11,400	-	5,218	-	-	146,147	(36,697)
HUD Section 8	3,889,500	274,093	4,163,593	404,874	3,639,711	-	119,008	-	-	4,163,593	-
Community Development Block Grant	2,210,602	500,000	2,710,602	556,922	2,028,103	-	117,895	-	-	2,702,920	7,682
Community Development Loan Pool/Sp. Revenue	2,485,000	-	2,485,000	54,162	2,425,695	-	5,143	-	500,000	2,985,000	(500,000)
Road Use Tax	13,010,000	1,016,000	14,026,000	7,620,116	2,690,079	525,300	1,909,725	-	1,600,000	14,345,220	(319,220)
Riverfront Improvement Fund	312,000	75,000	387,000	103,384	155,300	-	17,941	-	52,500	329,125	57,875
Youth Sports	168,000	-	168,000	140,312	60,700	-	-	-	-	201,012	(33,012)
Local Option Sales Tax	16,690,500	21,500	16,712,000	2,305,248	-	817,319	66,800	-	13,832,000	17,021,367	(309,367)
Total Special Revenue Funds	40,444,722	1,886,593	42,331,315	11,314,547	12,508,908	1,342,619	2,241,730	71,750	15,984,500	43,464,054	(1,132,739)
Proprietary Funds											
Sewer Maintenance	20,285,000	80,000	20,365,000	2,490,339	670,237	293,000	1,588,866	7,261,299	7,497,476	19,801,217	563,783
Water Pollution Control Plant	2,536,343	6,344,106	8,880,449	4,506,585	2,795,601	497,500	1,080,763	-	-	8,880,449	-
WPCP Equipment Replacement	258,697	1,083,370	1,342,067	-	-	-	-	444,308	200,000	644,308	697,759
Solid Waste Collection	6,302,832	-	6,302,832	2,962,295	1,319,810	67,650	1,044,657	695,563	-	6,089,975	212,857
Clean Water Utility	2,954,899	25,000	2,979,899	1,489,667	414,440	67,000	272,181	222,750	950,000	3,416,038	(436,139)
Parking	1,325,500	830,000	2,155,500	355,675	333,250	-	216,193	980,250	-	1,885,368	270,132
Transit	6,073,056	-	6,073,056	3,814,542	1,638,829	-	1,089,601	32,620	-	6,575,592	(502,536)
Airport	310,010	-	310,010	116,615	136,699	-	63,407	38,700	-	355,421	(45,411)
Heritage Housing	1,030,194	-	1,030,194	128,817	282,209	-	259,847	8,944	348,224	1,028,041	2,153
Scattered Site Housing	280,000	74,131	354,131	105,504	100,490	-	148,137	-	-	354,131	-
RiverCenter Operating	4,356,100	655,000	5,011,100	-	4,736,358	-	176,442	98,300	-	5,011,100	-
Golf Course Operating	1,669,400	-	1,669,400	927,581	580,250	-	400,836	-	-	1,908,667	(239,267)
River's Edge Sports Center	642,800	50,000	692,800	363,781	278,570	-	177,646	-	-	819,997	(127,197)
Total Enterprise Funds	48,024,831	9,141,607	57,166,438	17,261,401	13,286,743	925,150	6,518,576	9,782,734	8,995,700	56,770,304	396,134
Internal Service Funds											
Information Management Systems	2,830,321	-	2,830,321	1,284,019	1,468,255	-	78,047	-	-	2,830,321	-
Employee Insurance	16,870,000	-	16,870,000	144,467	18,039,490	-	28,729	-	-	18,212,686	(1,342,686)
Risk Management	5,885,700	70,000	5,955,700	1,166,328	4,557,334	-	232,038	-	-	5,955,700	-
Total Internal Service Funds	25,586,021	70,000	25,656,021	2,594,814	24,065,079	-	338,814	-	-	26,998,707	(1,342,686)
Total Proprietary Funds	73,610,852	9,211,607	82,822,459	19,856,215	37,351,822	925,150	6,857,390	9,782,734	8,995,700	83,769,011	(946,552)
Debt Service Funds											
General Debt Service	10,493,362	9,757,000	20,250,362	-	-	-	-	18,491,275	830,000	19,321,275	929,087
Tax Increment Debt Service	6,318,150	-	6,318,150	-	3,508,600	-	-	4,191,770	275,000	7,975,370	(1,657,220)
Total Debt Service Funds	16,811,512	9,757,000	26,568,512	-	3,508,600	-	-	22,683,045	1,105,000	27,296,645	(728,133)
Total Capital Project Funds	42,156,669	7,200,000	49,356,669	-	-	39,506,562	-	-	1,142,500	49,356,669	-
TOTAL FY 2020 BUDGET	250,089,445	29,702,812	279,792,257	92,924,596	59,941,171	41,851,831	17,729,452	32,537,529	29,702,812	283,394,998	(3,602,741)

City of Davenport

FY 2020 Budget - Changes in Fund Balance by Fund

Fund	Est. Beginning Fund Balance 6/30/2018	FY 2019 Revenues	FY 2019 Expenditures	Est. Beginning Fund Balance 6/30/2019	FY 2020 Revenues	FY 2020 Expenditures	Budgeted Excess/ (Deficiency)	Est. Ending Fund Balance 6/30/2020
General Funds								
General Fund	13,468,872	49,326,383	49,070,910	13,724,345	50,632,813	50,658,903	(26,090)	13,698,255
Special Public Safety	700,000	209,685	427,797	481,888	224,632	462,003	(237,371)	244,517
Parks Special Needs	26,145	-	-	26,145	-	-	-	26,145
Special Library Levy	937,356	1,221,039	1,262,199	896,196	1,323,203	1,371,425	(48,222)	847,974
Hotel/Motel Tax Fund	143,464	2,750,000	2,686,843	206,621	2,940,000	3,022,576	(82,576)	124,045
Flood Fund	600,000	-	-	600,000	-	-	-	600,000
Trust and Agency	3,642,895	21,671,587	21,671,587	3,642,895	22,372,542	22,773,600	(401,058)	3,241,837
Emergency Tax Levy	-	1,180,296	1,180,296	-	1,220,112	1,220,112	-	-
Total General Funds	19,518,732	76,358,990	76,299,632	19,578,090	78,713,302	79,508,619	(795,317)	18,782,773
Special Revenue Funds								
Self-Supporting Improvement Districts	816,940	1,124,207	1,124,207	816,940	1,569,670	1,569,670	-	816,940
Fair Housing Fund	(11,572)	109,450	135,479	(37,601)	109,450	146,147	(36,697)	(74,298)
HUD Section 8	69,733	3,841,643	3,841,643	69,733	4,163,593	4,163,593	-	69,733
Community Development Block Grant	(27,388)	2,575,000	2,575,000	(27,388)	2,710,602	2,702,920	7,682	(19,706)
Community Development Loan Pool/Sp. Revenue	2,621,454	2,200,000	2,200,000	2,621,454	2,485,000	2,985,000	(500,000)	2,121,454
Road Use Tax	1,853,992	14,202,000	14,301,605	1,754,387	14,026,000	14,345,220	(319,220)	1,435,167
Riverfront Improvement Commission	86,462	320,000	323,461	83,001	387,000	329,125	57,875	140,876
Youth Sports	114,927	175,000	192,363	97,564	168,000	201,012	(33,012)	64,552
Local Option Sales Tax	7,738,492	16,907,500	17,183,034	7,462,958	16,712,000	17,021,367	(309,367)	7,153,591
Total Special Revenue Funds	13,263,040	41,454,800	41,876,792	12,841,048	42,331,315	43,464,054	(1,132,739)	11,708,309
Proprietary Funds								
Sewer Maintenance	3,522,185	18,848,000	18,469,140	3,901,045	20,365,000	19,801,217	563,783	4,464,828
Water Pollution Control Plant	158,604	8,655,483	8,655,483	158,604	8,880,449	8,880,449	-	158,604
WPCP Equipment Replacement	2,734,363	1,299,952	1,370,000	2,664,315	1,342,067	644,308	697,759	3,362,074
Solid Waste Collection	1,120,803	5,863,840	5,931,672	1,052,971	6,302,832	6,089,975	212,857	1,265,828
Clean Water Utility	2,702,626	2,851,210	3,220,603	2,333,233	2,979,899	3,416,038	(436,139)	1,897,094
Parking	2,947	1,994,668	1,994,668	2,947	2,155,500	1,885,368	270,132	273,079
Transit	88,906	6,260,864	6,370,735	(20,965)	6,073,056	6,575,592	(502,536)	(523,501)
Airport	-	346,035	362,848	(16,813)	310,010	355,421	(45,411)	(62,224)
Heritage Housing	73,308	810,000	813,721	69,587	1,030,194	1,028,041	2,153	71,740

City of Davenport

FY 2020 Budget - Changes in Fund Balance by Fund

Fund	Est. Beginning Fund Balance 6/30/2018	FY 2019 Revenues	FY 2019 Expenditures	Est. Beginning Fund Balance 6/30/2019	FY 2020 Revenues	FY 2020 Expenditures	Budgeted Excess/ (Deficiency)	Est. Ending Fund Balance 6/30/2020
Scattered Site Housing	1,080	343,285	343,285	1,080	354,131	354,131	-	1,080
RiverCenter Operating	706,105	5,240,200	5,246,072	700,233	5,011,100	5,011,100	-	700,233
Golf Course Operating	14,877	1,725,400	1,842,915	(102,638)	1,669,400	1,908,667	(239,267)	(341,905)
River's Edge Sports Center	4,369	671,300	726,526	(50,857)	692,800	819,997	(127,197)	(178,054)
Total Enterprise Funds	11,130,173	54,910,237	55,347,668	10,692,742	57,166,438	56,770,304	396,134	11,088,876
Information Management Systems	-	2,775,960	2,775,960	-	2,830,321	2,830,321	-	-
Employee Insurance	3,965,097	15,675,000	17,138,733	2,501,364	16,870,000	18,212,686	(1,342,686)	1,158,678
Risk Management	7,697,323	5,628,757	5,438,569	7,887,511	5,955,700	5,955,700	-	7,887,511
Total Internal Service Funds	11,662,420	24,079,717	25,353,262	10,388,875	25,656,021	26,998,707	(1,342,686)	9,046,189
Total Proprietary Funds	22,792,593	78,989,954	80,700,930	21,081,617	82,822,459	83,769,011	(946,552)	20,135,065
Debt Service Funds								
General Debt Service	7,841,174	19,883,945	18,968,587	8,756,532	20,250,362	19,321,275	929,087	9,685,619
Tax Increment Debt Service	9,394,384	7,265,196	7,526,965	9,132,615	6,318,150	7,975,370	(1,657,220)	7,475,395
Total Debt Service Funds	17,235,558	27,149,141	26,495,552	17,889,147	26,568,512	27,296,645	(728,133)	17,161,014
Total Capital Project Funds	17,142,273	40,649,062	40,649,062	17,142,273	49,356,669	49,356,669	-	17,142,273
TOTALS	91,433,272	264,601,947	266,021,968	88,532,175	279,792,257	283,236,059	(3,602,741)	84,929,434

City of Davenport, Iowa Staffing Summary Report

	FY 2018				FY 2019				FY 2020			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Mayor's Office	1.00	1.00	-	2.00	1.00	1.00	-	2.00	0.75	1.00	-	1.75
City Council	0.75	10.00	-	10.75	0.75	10.00	-	10.75	0.75	10.00	-	10.75
Finance												
Administration	5.00	-	-	5.00	6.00	-	-	6.00	5.00	-	-	5.00
Revenue	6.50	0.50	-	7.00	6.50	0.50	-	7.00	6.50	0.50	-	7.00
Accounting	6.00	-	-	6.00	6.00	-	-	6.00	6.00	-	-	6.00
Purchasing	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Risk Management	4.00	-	-	4.00	4.00	-	-	4.00	4.00	-	-	4.00
Total Finance	23.50	0.50	-	24.00	24.50	0.50	-	25.00	23.50	0.50	-	24.00
City Administration												
Administration	4.25	-	0.60	4.85	6.00	0.75	0.60	7.35	6.00	1.35	-	7.35
Communications	1.75	0.75	-	2.50	-	-	-	-	-	-	-	-
Total City Administration	6.00	0.75	0.60	7.35	6.00	0.75	0.60	7.35	6.00	1.35	-	7.35
Information Technology	9.50	-	-	9.50	8.50	-	-	8.50	8.50	0.75	-	9.25
Legal	5.00	0.25	-	5.25	5.00	0.25	-	5.25	5.00	0.25	-	5.25
Human Resources	5.00	1.13	-	6.13	6.00	1.13	-	7.13	6.00	1.13	-	7.13
CPED												
Administration	3.75	-	-	3.75	3.30	-	-	3.30	3.85	-	-	3.85
Planning	4.00	-	-	4.00	4.00	-	-	4.00	4.00	-	-	4.00
Project Management	1.00	-	-	1.00	1.00	-	-	1.00	1.00	-	-	1.00
Assisted Housing	6.50	-	-	6.50	7.00	-	-	7.00	6.55	-	-	6.55
Housing Rehabilitation	5.75	-	-	5.75	5.70	-	-	5.70	5.05	-	-	5.05
Economic Development	2.00	-	-	2.00	3.00	-	-	3.00	2.00	-	-	2.00
Total CPED	23.00	-	-	23.00	24.00	-	-	24.00	22.45	-	-	22.45
Civil Rights	4.00	0.44	-	4.44	4.00	0.44	-	4.44	4.00	0.44	-	4.44
Neighborhood Services	11.00	4.50	-	15.50	11.00	4.50	-	15.50	20.00	4.50	-	24.50
Public Works												
Administration	3.00	-	-	3.00	7.00	-	-	7.00	7.00	-	-	7.00
Facilities	13.30	5.50	-	18.80	13.75	4.15	-	17.90	13.75	3.80	-	17.55
Engineering	30.00	3.25	-	33.25	27.00	1.75	-	28.75	27.00	1.75	-	28.75
Building Inspections	9.00	-	-	9.00	9.00	-	-	9.00	-	-	-	-
Water Pollution Control Plan	33.00	-	-	33.00	32.00	-	-	32.00	32.00	-	-	32.00
Compost	11.20	2.25	0.66	14.11	11.20	2.25	0.66	14.11	11.20	2.25	0.66	14.11
Clean Water	4.00	-	0.59	4.59	4.00	-	0.59	4.59	4.00	-	0.59	4.59
Streets	51.00	0.75	-	51.75	52.53	0.75	-	53.28	52.53	0.75	-	53.28
Forestry	7.00	-	0.46	7.46	7.00	-	0.46	7.46	7.00	-	0.46	7.46
Solid Waste	31.50	-	-	31.50	31.30	-	-	31.30	31.30	-	-	31.30
Sanitary Sewer Maintenance	13.50	0.38	-	13.88	12.34	0.38	-	12.72	12.34	0.38	-	12.72
Storm Sewer Maintenance	10.33	0.38	-	10.71	10.33	0.38	-	10.71	10.33	0.38	-	10.71
Fleet Management	36.00	3.75	-	39.75	35.55	3.75	-	39.30	35.00	3.75	-	38.75
Citibus	24.00	6.78	-	30.78	25.00	12.75	-	37.75	24.00	12.75	-	36.75

City of Davenport, Iowa Staffing Summary Report

	FY 2018				FY 2019				FY 2020			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Traffic Engineering	1.00	-	-	1.00	1.00	-	-	1.00	1.00	-	-	1.00
Signals and Street Lights	4.00	-	-	4.00	4.00	-	-	4.00	5.00	-	-	5.00
Airport	1.00	-	-	1.00	1.00	-	-	1.00	1.00	-	-	1.00
Operations & Customer Service	6.00	-	-	6.00	7.00	-	-	7.00	7.00	0.65	-	7.65
Total Public Works	288.83	23.04	1.71	313.58	291.00	26.16	1.71	318.87	281.45	26.46	1.71	309.62
Police												
Administration	5.00	-	-	5.00	5.00	-	-	5.00	5.00	-	-	5.00
Crossing Guards	-	7.00	-	7.00	-	7.00	-	7.00	-	7.00	-	7.00
Patrol	102.00	-	-	102.00	107.00	-	-	107.00	107.00	-	-	107.00
Investigations	38.00	-	-	38.00	37.00	-	-	37.00	37.00	-	-	37.00
Services	42.00	-	-	42.00	42.00	-	-	42.00	41.00	-	-	41.00
Forfeiture and Seizure	-	-	-	-	-	-	-	-	-	-	-	-
Total Police	187.00	7.00	-	194.00	191.00	7.00	-	198.00	190.00	7.00	-	197.00
Fire												
Administration	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Prevention	3.00	-	-	3.00	3.00	-	-	3.00	3.00	-	-	3.00
Hazmat	1.00	-	-	1.00	1.00	-	-	1.00	1.00	-	-	1.00
Suppression	128.00	-	-	128.00	128.00	-	-	128.00	128.00	-	-	128.00
Training	2.00	-	-	2.00	2.00	-	-	2.00	2.00	-	-	2.00
Total Fire	136.00	-	-	136.00	136.00	-	-	136.00	136.00	-	-	136.00
Parks & Recreation												
Administration	2.00	4.27	1.00	7.27	2.00	4.27	1.00	7.27	2.00	4.27	1.00	7.27
Golf	5.00	11.74	5.46	22.20	5.00	11.74	5.46	22.20	5.00	11.74	5.46	22.20
Parks Operations	7.00	36.22	-	43.22	7.00	38.22	-	45.22	7.00	37.72	-	44.72
Recreation Programs	6.00	7.65	7.51	21.16	6.00	13.91	6.75	26.66	6.00	12.91	6.75	25.66
Self Sustaining Programs	-	23.20	5.84	29.04	-	23.20	-	23.20	-	25.20	-	25.20
River's Edge	1.00	9.49	-	10.49	1.00	9.49	-	10.49	1.00	9.49	-	10.49
Total Parks & Recreation	21.00	92.57	19.81	133.38	21.00	100.83	13.21	135.04	21.00	101.33	13.21	135.54
Library												
Administration	6.00	4.17	-	10.17	4.00	1.21	-	5.21	4.00	1.21	-	5.21
Library Services	32.00	15.48	-	47.48	36.00	14.02	-	50.02	37.00	12.00	-	49.00
Total Library	38.00	19.65	-	57.65	40.00	15.23	-	55.23	41.00	13.21	-	54.21
Grand Total	759.58	160.83	22.12	942.53	769.75	167.79	16.12	953.06	766.40	167.92	14.92	949.24

City of Davenport

Agenda Group:
Department: Finance
Contact Info: Mark Hanssen 563-888-3566
Wards:

Action / Date
2/20/2019

Subject:
Motion approving the purchase of police squad SUV equipment from Keltek Inc. of Baxter, IA in the amount of \$56,718.55. [All Wards]

Recommendation:
Pass the Motion.

Background:
The Police Department is in the process of purchasing five new SUV squad units. This purchase is for the up-fitting of the five vehicles to convert them into patrol squad units.

The purchase from Keltek Inc. is off of the State of Iowa DAS contract Master Agreement 0055090-15.

Funding for this purchase is from Police Equipment accounts. These funds are from Local Option Sales Tax

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Wright, Brandon	Approved	2/14/2019 - 4:46 PM
Finance Committee	Wright, Brandon	Approved	2/14/2019 - 4:47 PM
City Clerk	Admin, Default	Approved	2/14/2019 - 5:11 PM

City of Davenport

Agenda Group:
Department: Finance
Contact Info: Chad Dyson 563-326-7817
Wards:

Action / Date
2/20/2019

Subject:
Motion approving the contract for the Junior Theatre Partial Window Replacement to Renaissance Restoration Inc. of Galena IL, in the amount of \$54,464 CIP #64067. [Ward 5]

Recommendation:
Pass the Motion.

Background:
On January 15, 2019, the Purchasing Division issued an Invitation to Bid for the Junior Theatre Partial Window Replacement project. On February 8, 2019, four bids were received and read. See bid tab attached.

Renaissance Restoration Inc. was the lowest responsible and responsive bid. Renaissance Restoration Inc. specializes in working with older buildings. This project consists of the removal of some existing windows and the installation of new aluminum clad wood windows.

Funding for this project is from the CIP account 74084699 530350 64067 Junior Theatre Window Replacement. These funds are from the sale of General Obligation Bonds.

ATTACHMENTS:

Type	Description
▣ Cover Memo	Bid Tab - Jr. Theatre Partial Window Replacement

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Wright, Brandon	Approved	2/14/2019 - 4:46 PM
Finance Committee	Wright, Brandon	Approved	2/14/2019 - 4:46 PM
City Clerk	Admin, Default	Approved	2/14/2019 - 5:13 PM

CITY OF DAVENPORT, IOWA
BID TABULATION

DESCRIPTION: JR THEATRE PARTIAL WINDOW REPLACEMENT

BID NUMBER: 19-60

OPENING DATE: JANUARY 15, 2019

GL ACCOUNT NUMBER: 7408675 530350 64067 AND 74084699 530350 64067

RECOMMENDATION: AWARD THE CONTRACT TO RENAISSANCE
RESTORATION OF GALENA IL

<u>VENDOR NAME</u>	<u>PRICE</u>
Renaissance Restoration of Galena IL	\$54,464
Reed Construction of DeWitt IA	\$56,000
Olde Town Roofin; dba Vogue Marketing Moline IL	\$75,326
Swanson Construction Co. of Bettendorf IA	\$83,463

Approved By 
Purchasing

Approved By 
Director

Approved By 
Budget/CIP

Approved By 
Chief Financial Officer

City of Davenport

Agenda Group:
Department: Finance
Contact Info: Kris Keller 563-888-2077
Wards:

Action / Date
2/20/2019

Subject:

1. Barron Equipment - RC south bldg. new overhead doors - Amount: \$11,800
2. Traffic Control Corp - Signal cabinet - Welcome Way & 37th St - Amount: \$12,575
3. Tri-City Electric - LED lighting in RC parking ramp stairwells - Amount: \$13,259
4. Main Street Iowa LLP - Grant pass-through for deck improvements - Amount: \$20,902
5. Hawkeye Intl Trucks - Transit engine purchase - Amount: \$23,897.31
6. Stanley Consultants Inc - Adler Theatre stage elevator engineering - Amount: \$24,656
7. Century Homes Co - 2019 turf chemicals - Amount: \$25,695.83
8. GovConnection Inc - 100 HP T360 thin client - Amount: \$39,000
9. Thomas L. Wine PC - purchase 1619 W Pleasant St - Amount: \$47,847
10. Thomas L. Wine PC - purchase 1412 W 14th St - Amount: \$47,847

REVIEWERS:

Department	Reviewer	Action	Date
Finance	Krup, Brian	Approved	2/13/2019 - 9:34 AM