

PARKS AND RECREATION ADVISORY BOARD MEETING

CITY OF DAVENPORT, IOWA

THURSDAY, JANUARY 20, 2022; 4:30 PM

CITY HALL | 226 WEST 4TH STREET | COUNCIL CHAMBERS

I. Roll Call

- A. December Meeting Minutes- Action

II. Public Comment

III. Old Business

IV. New Business

- A. Parks Masterplan Overview-Q&A
- B. ARPA Project Update- Verbal Presentation
- C. 2022 Spring Summer DPR Recreation Guide- Communications Presentation

V. Staff Reports

- A. 1.20.2022 Staff Report
- B. Riverfront Improvement Commission Report
- C. Park Operations
- D. Recreation
- E. Revenue Facilities
- F. Director's Report

VI. Advisory Time / Suggestions for Future Agenda Items

VII. Adjournment

VIII. Next Meeting Date and Location

- A. Feb 17, 2022, 2021 4:30pm, City Hall Council Chambers

City of Davenport
Parks and Recreation Advisory Board

Department: Parks and Rec
Contact Info: Chad Dyson 563-326-7817

Date
1/20/2022

Subject:
December Meeting Minutes- Action

ATTACHMENTS:

Type	Description
▢ Cover Memo	December 2022 Meeting Minutes
▢ Backup Material	Park Development Projects

REVIEWERS:

Department	Reviewer	Action	Date
Parks & Recreation	Rhoads, Jessica	Approved	1/18/2022 - 10:26 AM



**Parks and Recreation Advisory
December 16, 2021
Meeting Minutes**

Board Members Present: Coiner, Kefauver, Meyer, Ortiz, Peterson, Spratt and Schertz
Staff Present: Chad Dyson, Theresa Hauman, Betsy Tubbs, Troy Evans, Becca Niles, and Jessica Rhoads
Location: Council Chambers, City Hall 226 W 4th Street

November Meeting Minutes: Motioned by Schertz to approve the minutes, 2nd by Ortiz. Minutes approved 6-0

Public with Comment: None

Old Business:

- Parks Masterplan- Presentation postponed to January 20, 2022 meeting.

New Business:

- Park Development Program- Presentation by Chad Dyson. Director Dyson reviewed each of the proposed projects then answered specific questions from the board. See attached document for project information.

Staff Report:

See Written Staff Report

Director's Report – No Director Report

Advisory Time:

Ortiz moved to adjourn the meeting, Kefauver 2nd. Motion passes 6-0. Meeting adjourned at 5:37pm.



DAVENPORT
PARKS & RECREATION

PARK DEVELOPMENT PROGRAM PROPOSED PROJECTS

**FY
23**

PREPARED FOR
Park Advisory Board

PREPARED BY
Chad Dyson

PRESENTED
December 16, 2021

TABLE OF CONTENTS

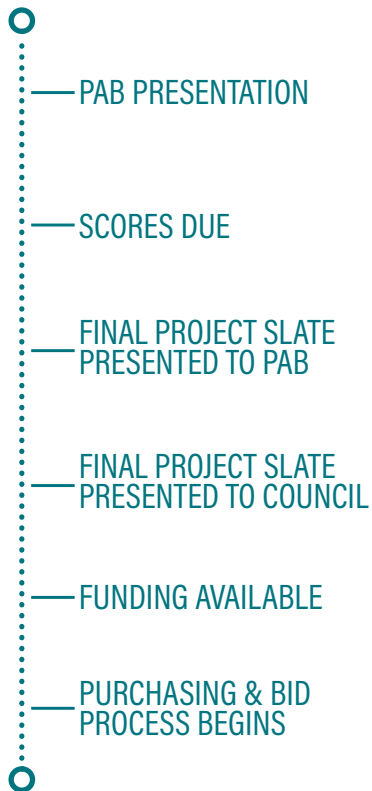
INTRODUCTION	3
COUNCIL PILLARS	4
FY22 PROJECTS	5
PROPOSED FY 23 PROJECTS	6
PARK ADMINISTRATION PROPOSALS	7-9
PARK OPERATIONS PROPOSALS	10-17
RECREATION PROPOSALS	18-23
REVENUE FACILITIES PROPOSALS	24-30
HOW TO SCORE PROJECTS	31

INTRODUCTION

CHAD DYSON, DIRECTOR
Department of Parks and Recreation



PARK DEVELOPMENT PROJECT PROCESS



Each year Davenport Parks and Recreation is awarded \$350,000 in Capital Improvement Projects (CIP) funding for the ***Park Development Program***. This funding is used for projects, equipment, and special requests not typically covered by general funds or the operating budget.

Over the years this program has replaced playgrounds, enhanced park amenities, updated facilities, purchased equipment, created new program opportunities, and more.

However, this year proposed projects will look a little different. In the proposed project lists for each division (Parks Administration, Park Operations, Recreation, and Revenue Facilities), you will not see playground projects for neighborhood parks. New for FY 2022, the department added funding mechanisms specifically for playground replacement and repairs.

In addition to the playground replacement funds, for FY23 the department received ARPA project funding. These projects will focus on upgraded sports courts, new or replacement playgrounds, new splash pad amenities, and phase 2 of the master plan for Fejervary Learning Center.

COUNCIL PILLARS



**FISCAL
VITALITY**



**WELL-PROTECTED
COMMUNITY**



**WELCOMING
NEIGHBORHOODS**



**HIGH-PERFORMING
GOVERNMENT**



**SUSTAINABLE
INFRASTRUCTURE**



**VIBRANT
REGION**

FY 22 PARK DEVELOPMENT PROGRAM PROJECTS

PROJECT	SCORE	COST
Aquatics Safety Equipment	61	\$25,500
Eastern Ave Disc Golf Baskets	59	\$6,000
Goose Creek Park Restroom	52	\$130,000
Junior Theatre Lighting Project	50	\$52,500
North Gayman Park Playground	50	\$30,000
Vander Veer Stone Bridge Beautification	47	\$10,000
Nahant Marsh Security Cameras	44	\$10,000
Whalen Park Walking Path	37	\$50,000
Community Bike Rack Project	37	\$10,000
Northwest Park Playground Addition	35	\$18,000
Park Development Fund		\$350,000
Total Project Costs		\$342,000
Remaining Balance		\$8,000

FY 23 PARK DEVELOPMENT PROGRAM PROPOSED PROJECTS

PROJECT	Division	COST
Branding Initiative	Admin	\$20,900
Courier Van	Admin	\$35,500
Duck Creek Electronic Sign	Admin	\$65,000
Soccer Complex Playground	Operations	\$35,000
City Cemetery Maintenance Building	Operations	\$45,000
Skate Park Maintenance	Operations	\$55,000
Nahant Marsh Water Connection	Operations	\$50,000
We-Go-Swing	Operations	\$50,000
Credit Island Lodge Flooring	Operations	\$25,000
Special Olympics Equipment	Recreation	\$13,000
Fejervary Park Cougar House Roof	Recreation	\$25,000
Soccer Complex Goal & Net Replaced	Recreation	\$32,000
Junior Theatre Porch/Egress Repair	Recreation	\$21,000
Junior Theatre Tuck-pointing	Recreation	\$20,000
The River's Edge Hot Water Boiler	Revenue Facilities/The River's Edge	\$25,000
Golf Range Ball Dispensers	Revenue Facilities/Golf Courses	\$41,000
Golf Course Turf Gators	Revenue Facilities/Golf Courses	\$17,800
Golf Course Restrooms Renovation	Revenue Facilities/Golf Courses	\$15,000
Golf Course Ventrac Turf Machine	Revenue Facilities/Golf Courses	\$25,000
Duck Creek Golf Range Line Mats	Revenue Facilities/Golf Courses	\$18,500
Park Development Fund		\$350,000
Total Project Costs		\$634,700
Difference		-\$280,317



Division

**PARKS
ADMINISTRATION**

BRANDING INITIATIVE

PROJECT MANAGER: BECCA NILES

BUDGET: \$20,900



**WELCOMING
NEIGHBORHOODS**

PROJECT DESCRIPTION

1. Updating of vehicle wraps/decals on new transit/courier van & current fleet of vehicles (Parks car, Passenger Van, Special Events trailer and Showmobile)
2. Procurement of DPR and community outreach event supplies: (3) 10' x 10' event tents, (2) 6' community outreach tables, promotional signs and table stands for community event tables (document displays, table organization), (2) 8' branded banners, branded tablecloths (8' and 6'), (1) travel/storage box for promotional items and Wi-fi and cellular capable tablet (1) with display stand
3. Remote access to electronic marketing signs at all Parks locations

JUSTIFICATION

1. DPR vehicles are highly public and we are currently missing the opportunity to match the look of those with our current branding standards. By bringing those in line, we create a more unified look and voice with what we publicize digitally and in print (catalog, fliers, posters, etc.). In addition, some of the current images are being phased out and will no longer be used.
2. With the expansion of the Community Relations position into a more active Community Outreach focus, DPR is represented in the community more often at neighborhood meetings, presentations to community groups, attendance at block parties and community events, attendance at City hosted events. The purchase of community outreach supplies and tablet will present a more professional, organized, and cohesive look to our community engagement. The tablet will be used for community engagement at events and meetings (taking registration for programs, ability to collect survey data, demonstration of website resources).
3. Staff must currently physically be on site at each sign to update the display information. This will allow staff to update all signs simultaneously and remotely with better efficiency and consistency.

TARGET COMPLETION

Summer 2022



DUCK CREEK PARK ELECTRONIC SIGN

PROJECT MANAGER: BETSY TUBBS

BUDGET: \$65,000



**WELCOMING
NEIGHBORHOODS**

PROJECT DESCRIPTION

Electronic park entry sign to promote Parks and Recreation activities, news, updates and alerts.

JUSTIFICATION

Currently, there are two electronic signs in the city (12th & Division; 29th & Eastern), this location would give us a highly visible sign at the East entrance to the city.

TARGET COMPLETION

Fall 2022



EXAMPLE: ELECTRONIC SIGN AT ANNIE WITTENMYER COMPLEX

COURIER VAN

PROJECT MANAGER: BECCA NILES

BUDGET: \$35,500



**WELCOMING
NEIGHBORHOODS**

PROJECT DESCRIPTION

New transit/courier van for recreation supplies & small equipment: \$30,000
Wrap/decals and organizational equipment (shelving): \$5,500

JUSTIFICATION

The purpose is to have a vehicle to transport sporting equipment, special event activities and supplies, etc. so that we are not having to remove and put back the seats from the passenger van we currently have. This will limit the impact on and keep the passenger van in better shape for tours and groups.

TARGET COMPLETION

Summer 2022





Division

**PARKS
OPERATIONS**

SOCCER COMPLEX PLAYGROUND

PROJECT MANAGER: BILLY FISHER

BUDGET: \$35,000



WELCOMING
NEIGHBORHOODS

PROJECT DESCRIPTION

New playground to be installed at the Davenport Soccer Complex.

JUSTIFICATION

This small playground would provide an activity for kids to enjoy while their siblings are playing soccer.

TARGET COMPLETION

Spring 2023



EXAMPLE OF PLAYGROUND TYPE

CITY CEMETERY MAINTENANCE BUILDING

PROJECT MANAGER: BILLY FISHER

BUDGET: \$45,000



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

Maintenance building for the City Cemetery.



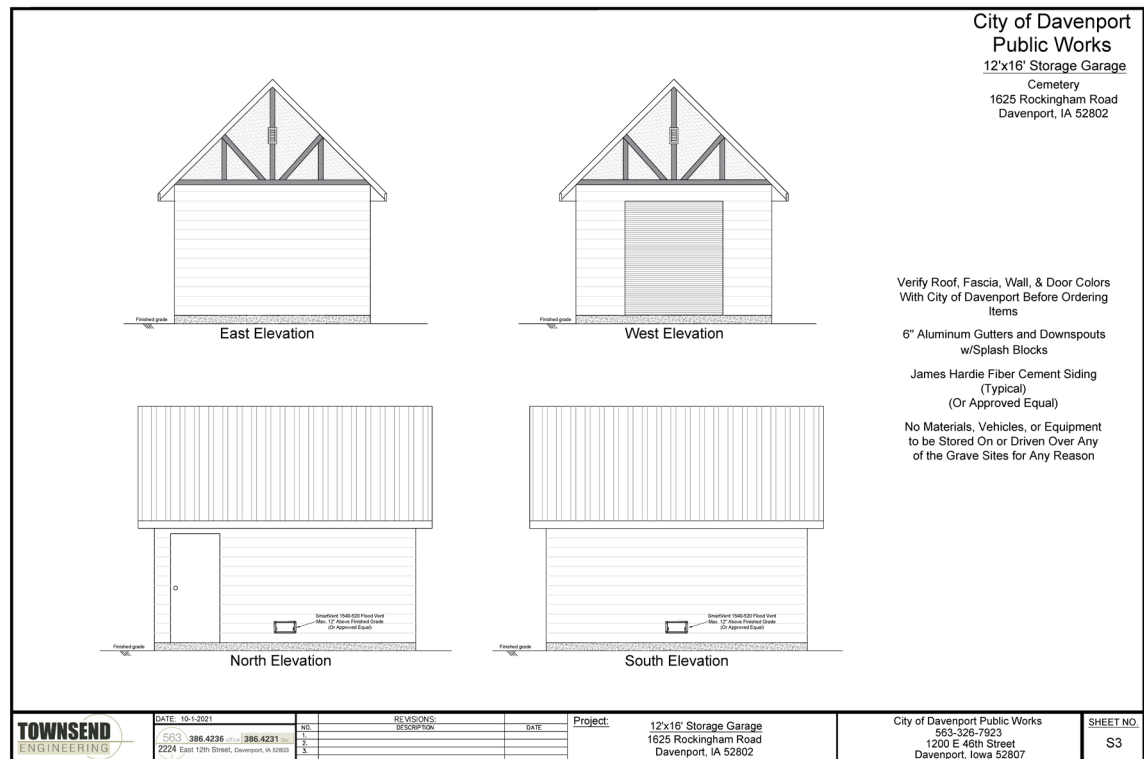
**WELCOMING
NEIGHBORHOODS**

JUSTIFICATION

The current maintenance storage area is a small shed. This building would be 12'x16' and built to match the historic nature of the existing caretaker's cottage.

TARGET COMPLETION

Quotes for the unit and installation will be secured as soon as funding is available.





SKATE PARK MAINTENANCE

PROJECT MANAGER: DON ALLEN

BUDGET: \$55,000

PROJECT DESCRIPTION

Seal cracks and patch concrete. \$37,000

Repair and repaint grind boxes. \$8,000

Replace (3) square grind with lower round grind rails \$10,000

JUSTIFICATION

Due to its proximity to the river, this location floods annually. The whole area is close to the water table which has caused the concrete to pinch, crumble in high traffic areas, and crack along the walls. This type of damage leaves an uneven surface which is a hazard for skate users. In 2017, a \$90,000 maintenance renovation took place to address some of the needed repairs and parks staff continues to repair and patch the concrete as needed. However, these patches are not long-term solutions and have left rough areas for skating transitions that skate users must take into account to avoid falls. To keep this amenity safe and inviting, as well as to delay any further deterioration, we need to address these concerns.

The replacement of the grinding rails is a result of feedback from the attendees at a Skate Park public meeting on October 5 "rails are too high for young users," "square rails get caught in the wheels of skate boards causing riders to fall." Replacing these rails with shorter, rounded options will give users a safer and more enjoyable experience.

TARGET COMPLETION

Spring 2023



NAHANT MARSH WATER CONNECTION

PROJECT MANAGER: DON ALLEN

BUDGET: \$50,000



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

Connect Nahant Marsh to Iowa American Water supply.

JUSTIFICATION

Nahant Marsh is currently serviced by well water, this requires annual testing, etc. Iowa American has brought the water line close to Nahant Marsh allowing for the possibility of connection for the first time.

TARGET COMPLETION

Quotes for the unit and installation will be secured as soon as funding is available.





**VIBRANT
REGION**



**WELCOMING
NEIGHBORHOODS**

WE-GO-SWING INCLUSIVE SWING SET

PROJECT MANAGER: BETSY TUBBS

BUDGET: \$50,000

PROJECT DESCRIPTION

This project adds a fully inclusive wheelchair swing (We-Go-Swing) to Gabe's All-Inclusive Play Village in Vander Veer Botanical Park. The We-Go-Swing is designed to be an addition to any playground setting and allows users of all abilities to interact and swing together. This swing is the first no-transfer inclusive swing in the US market.

JUSTIFICATION

This addition will provide a fully inclusive, no-transfer swing. This project expands on the original all-inclusive intent of Gabe's All-Inclusive Play Village providing Davenport residents with another unique amenity. This addition would be the first of its kind in the Quad Cities area.

TARGET COMPLETION

Fall 2022



CREDIT ISLAND LODGE FLOOR REFINISHING

PROJECT MANAGER: BETSY TUBBS

BUDGET: \$25,000



PROJECT DESCRIPTION

Repair and refinish the concrete floors at the Credit Island Lodge.
Grind smooth, patch and repair, and repaint with durable paint and epoxy covering.

JUSTIFICATION

This location is flood prone and the last 2 major floods have caused the concrete painted floors to chip and crack, leaving an uneven surface. Parks Staff repairs and patches the flooring as needed. To keep this amenity safe and inviting to our renters as well as stopping any further deterioration, the floors need to address with a long term solution.

TARGET COMPLETION

Fall/Winter 2022





Division **RECREATION**

SPECIAL OLYMPICS EQUIPMENT

PROJECT MANAGER: SHERRIE FISCHER

BUDGET: \$13,000



**WELCOMING
NEIGHBORHOODS**

PROJECT DESCRIPTION

Special Olympics Equipment and Gear:

Snow shoes, javelins, shot puts, training set, markers and holders, discus, storage, equipment bags, and team jackets, polos and t-shirts for 100 athletes and coaches.

JUSTIFICATION

In 2019 Davenport Parks and Recreation began to take a more prominent leadership role in Scott Country Special Olympics, with the plan of taking over as the current coaches begin to retire or change their role to coaching only. The current volunteer coaches have done a great job finding the necessary equipment to hold practices and train athletes, the equipment however is aging and many of the supplies are in need of replacement. In addition to aging equipment, Davenport Parks and Recreation is expanding the programs therefore needing additional equipment, for instance we have combined the agency teams into one Scott Country Adult team so we will need to have team shirts and jackets made.

TARGET COMPLETION

As soon as funds become available.



FEJERVARY PARK COUGAR HOUSE ROOF

PROJECT MANAGER: DON ALLEN

BUDGET: \$25,000



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

Roof replacement for the old cougar house in the Fejervary Learning Center.

JUSTIFICATION

The roof is old, leaking and in need of replacement. This building is used for storage for Environmental Education initiatives, as well as storage for the Christmas light show.

TARGET COMPLETION

Spring 2022.





SOCCER COMPLEX GOAL & NET REPLACED

PROJECT MANAGER: COLE MCLEOD

BUDGET: \$32,000

PROJECT DESCRIPTION

This project would replace 13 pairs soccer goals and nets at the soccer complex.

JUSTIFICATION

By replacing the goals and netting now our department would have the opportunity to then donate the current equipment to the Davenport Community School District to replace their aging equipment that our youth sports program utilizes for soccer practice. The donated equipment while not in perfect condition, still has years of life left in them. In turn increasing the enjoyment not only for our players but the children that attend these elementary and middle schools.

TARGET COMPLETION

Fall 2022/Spring 2023



JUNIOR THEATRE PORCH/EGRESS REPAIR

PROJECT MANAGER: DANIEL SHERIDAN

BUDGET: \$21,000



**SUSTAINABLE
INFRASTRUCTURE**



**VIBRANT
REGION**

PROJECT DESCRIPTION

The Front Porch of the Nighswander Theatre is cracking apart and sinking. Installed in 1980, the porch is due for replacement. Furthermore, the egress on the north side of the building is not sufficient. One sidewalk goes ends in the middle of the grass and does not link to the walk, the other sidewalk would cause people to have to step over the top of gutter drains to stay on the walk. Improvements needed in both areas.

JUSTIFICATION

Safety concern on the North Side of building. Growing concern on front porch deterioration, as cracking is getting worse, chunks fall off, and porch continues to sink/settle.

TARGET COMPLETION

Fall 2022



JUNIOR THEATRE TUCK-POINTING

PROJECT MANAGER: DANIEL SHERIDAN

BUDGET: \$20,000



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

The main theatre building and cottages are in need of tuck-pointing repair. Main theatre building has some bricks that can be removed like Jenga pieces. It is tough to tell, but grouting is completely gone (see images). Cottages also have areas of extreme grout decay. After tuck-pointing, a longer term solution would be to cut back on salt and find alternatives for walks during winter. Salted areas seem to cause this decay overtime.

JUSTIFICATION

Support building infrastructure and avoid further damage.

FYI - Have been trying to get Sullivan Masonry out per recommendation of 29th Street. He will not be available until mid-November. Cost/Budget is an estimate.

TARGET COMPLETION

Spring 2023





Division

**REVENUE
FACILITIES**

THE RIVER'S EDGE HOT WATER BOILER

PROJECT MANAGER: RYAN DEVLIN

BUDGET: \$25,000



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

Replace hot water boiler and related plumbing.

JUSTIFICATION

Due to a recent breakdown of this equipment we have found that replacement parts have become almost non-existent and the ones that are available are extremely cost prohibitive. This unit provides hot water for domestic purposes such as sinks and showers as well as hot water for ice making/resurfacing.

TARGET COMPLETION

September 2022



GOLF RANGE BALL DISPENSERS

PROJECT MANAGER: TROY EVANS

BUDGET: \$41,000



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

Automated Range Ball Machines for Golf Ranges at Emeis, Duck Creek, and Red Hawk
New Automated Machines take Credit/Debit Cards, PIN Codes and Range Cards - eliminating tokens.
Estimate \$13,485 per machine. More capacity than current units.



**HIGH-PERFORMING
GOVERNMENT**

JUSTIFICATION

Current machines (3 units) are over 10 years old, and becoming unreliable. *Golf Ranges produces over \$120,000 of gross revenue per season

TARGET COMPLETION

Fall 2022 - Spring 2023



GOLF COURSE TURF GATORS

PROJECT MANAGER: TROY EVANS

BUDGET: \$17,800



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

Purchase of two Turf Gator vehicles for Golf Courses. Turf Gators are better suited for random terrain of golf courses for maintenance tasks.

JUSTIFICATION

Golf courses currently leases 4 utility golf carts to provide enough work vehicles for employees. This has an annual cost of \$1,156 per cart (\$4,624/year total). With the purchase of two Turf Gators, which provide staff with more control and efficiency in course maintenance, golf courses would only need to lease 2 utility golf carts with an annual lease savings of \$2,312 per year.

TARGET COMPLETION

Fall 2022 - Spring 2023



GOLF COURSE RESTROOM RENOVATION

PROJECT MANAGER: TROY EVANS

BUDGET: \$15,000



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

Restroom renovations at two golf courses, Duck Creek and Emeis. Renovation includes: carpentry repairs, new paint, floor/wall covering, replace failing fixtures.

JUSTIFICATION

Golf has two identical restrooms buildings at Emeis and Duck Creek that need renovation due to wear and tear.

*In 2020 both restrooms received new roof shingles due to damage from the derecho in August 2020.

TARGET COMPLETION

Fall 2022 - Spring 2023



GOLF COURSE VENTRAC TURF MACHINE

PROJECT MANAGER: TROY EVANS

BUDGET: \$25,000



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

Multi-Use, Turf Tractor for many quality applications: Contour mower, Creek-bank Mower, Clearing long grass and weeds, snow removal, 30 attachments available.

JUSTIFICATION

This unit is most versatile for the price. A tractor of this type has many specialized landscaping and golf maintenance applications making general and specialized maintenance more efficient.

TARGET COMPLETION

July 2022



DUCK CREEK GOLF RANGE LINE MATS

PROJECT MANAGER: TROY EVANS

BUDGET: \$18,500



**SUSTAINABLE
INFRASTRUCTURE**

PROJECT DESCRIPTION

New Fiber-Built Tee Line Mats for Practice Range Tee.

JUSTIFICATION

The existing artificial tee mat material is undesirably worn and settled to unlevelled condition. New Mat products come with high tech turf, replaceable sections, and adjustable tees.

TARGET COMPLETION

July 2022





HOW TO SCORE PROJECTS

On the attached score sheet you will see a list of suggested Park Development Program projects, as well as the estimated cost for each project. We are asking for your help in scoring and ranking each project to pinpoint the best use of these program funds for fiscal year 2023.

1. Start by...

Opening the link to the online survey (the link was emailed to you). Using this report, review each project and estimated budget, then select a priority level by circling the corresponding letter:

H=High M=Medium L=Low

Continue this rating system until all projects have been rated. Please rate each project individually not based on a total budget.

2. Then...

Identify 5 projects you classify as **the most important** or you feel would **have the greatest impact** on the community, department, or the City as a whole.

Place these projects in the order of importance to you: **1st (most important)**, **2nd**, **3rd**, **4th** and **5th (least important)**. Please do not repeat any numbers.

3. Finally...

Submit your survey.

*Paper surveys can be provided upon request.

City of Davenport
Parks and Recreation Advisory Board

Department: Parks and Rec
Contact Info: Chad Dyson 563-326-7817

Date
1/20/2022

Subject:
Parks Masterplan Overview-Q&A

REVIEWERS:

Department	Reviewer	Action	Date
Parks & Recreation	Rhoads, Jessica	Approved	1/18/2022 - 10:26 AM

City of Davenport
Parks and Recreation Advisory Board

Department: Parks and Rec
Contact Info: Chad Dyson 563-326-7817

Date
1/20/2022

Subject:
ARPA Project Update- Verbal Presentation

REVIEWERS:

Department	Reviewer	Action	Date
Parks & Recreation	Rhoads, Jessica	Approved	1/18/2022 - 10:26 AM

City of Davenport
Parks and Recreation Advisory Board

Department: Parks and Rec
Contact Info: Chad Dyson 563-326-7817

Date
1/20/2022

Subject:
2022 Spring Summer DPR Recreation Guide- Communications Presentation

REVIEWERS:

Department	Reviewer	Action	Date
Parks & Recreation	Rhoads, Jessica	Approved	1/18/2022 - 10:26 AM

City of Davenport
Parks and Recreation Advisory Board

Department: Parks and Rec
Contact Info: Chad Dyson 563-326-7817

Date
1/20/2022

Subject:
1.20.2022 Staff Report

ATTACHMENTS:

Type	Description
▯ Cover Memo	1.20.2022 Staff Report

REVIEWERS:

Department	Reviewer	Action	Date
Parks & Recreation	Rhoads, Jessica	Approved	1/18/2022 - 11:18 AM

Park and Recreation Advisory Board
January 20, 2022
Staff Report

Riverfront Improvement Commission up-date: Chris Meyer

Notable updates from Staff

Park Operations

- With the minimal snow thus far, staff has been hard at work trimming trees/bushes to help with summer mowing.
- Staff removed the old playground at Credit Island and are working with Shive Hattery on a design for a unique, nature play feature in its place. Staff was able to do the removal in-house.
- North Gayman and Northwest playgrounds have been ordered and should be on target to have installed in the Spring.
- The Safety Coordinator is working diligently on getting the Tyler Park playground issues resolved. Staff are working with a company not dealt with before and it has been frustrating all around.
- Open interviews for our summer seasonal workers will begin next month. Positions are posted on the City's website. Word of mouth has historically been the way we get our best employees. Please spread the word among your family and friends.

Recreation

- Vander Veer's Gingerbread Village at the Conservatory, the 2021 winter theme, and Fejervary Holiday Light Display were a hit with the community once again. We received several positive comments regarding both on social media, via phone calls, and people coming up to us when out at events. Thank you to Park Operations and Horticulture for helping to build gingerbread houses, decorate the conservatory, and hang lights at both the conservatory and the Fejervary Learning Center.
- As part of the Vander Veer's Gingerbread Village display, the department hosted *Battle of the High Schools*, a gingerbread house decorating competition where the public could vote for their favorite gingerbread house both in-person at the Conservatory and online via social media. It yielded approximately 1,000 votes. The winner was the Assumption High School Art Department. Thank you to United Township High School IJAG and United Township High School Graphic Arts Department for their participation. Thank you to United Township High School Building Trades, Rockridge High School Build Trades, and Orion High School Building Trades for helping to build two of the houses used in the competition.
- All basketball leagues will run after being canceled in 2020 and 2021. Adult indoor soccer leagues look really good (42 total adult teams), youth girls and high school leagues are not doing well, most likely due to BettPlex.
- Registrations and winter showcases went well for Junior Theatre. Staffing and COVID continues to be a difficulty for running programs.
- The Minnie Fridge continues to receive generous donations including a \$1,000 from a local credit union and being adopted by a local church that provides volunteers to clean and stock every Wednesday.

- On Thursday, January 13, department staff members hosted job recruitment tables during the lunch hour at all three Davenport high schools (North, Central and West). The goal is to promote the variety of summer and part time positions the department offers. The schools each ran announcements about staff coming every day in the week leading up to our arrival. There are plans to host these tables in February and March.

Revenue Facilities

-

Top Staff Challenges

Park Operations

- Staffing continues to be our biggest challenge. This hiring season is going to be crucial to find good candidates for our year-round and seasonal positions.

Recreation

- Due to COVID and low registration staff had to cancel the *Mother-Son Formal* dance but all participants were transferred to the *Family Spring Fling* in April.
- Very difficult to find coaches for youth basketball and adult referees for indoor soccer.

Revenue Facilities

-

Communication Updates

- Staff have been working on the Spring/Summer 2022 Recreation Guide. The digital version will go live on the website and the print version will be available in public facilities by 2/10.
- This year's City-wide Summer Theme is *Beyond the Beaten Path*. Several City departments (Parks & Recreation, Public Works, Riverfront Improvement Commission) along with Davenport Public Library, Friends of Vander Veer, Nahant Marsh Education Center, Putnam Museum & Science Center, and Figge Art Museum will be participating in offering programs or events that tie in with the theme. More details to come.
- Community Events and Programs (January & February)
 - **Daddy-Daughter Dance** Saturday, 2/20 12-2PM & 5:30-8PM River Center

City of Davenport
Parks and Recreation Advisory Board

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Subject:
Feb 17, 2022, 2021 4:30pm, City Hall Council Chambers

REVIEWERS:

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Finance	Rhoads, Jessica	Approved	1/18/2022 - 10:38 AM