

HOUSING COMMISSION MEETING

CITY OF DAVENPORT, IOWA

Monday, October 20, 2025; 4:00 PM

City Hall | 226 West 4th Street | Council Chambers

- I. Call to Order
- II. Secretary's Report
 - 1. September Meeting Minutes
 - 2. September Financial Report
 - 3. September Utilization Report
- III. Communications
- IV. Old Business
- V. New Business
- VI. Other Business
- VII. Open Forum for Comment
- VIII. Adjourn
 - 1. Next Board Meeting - TBD

City of Davenport

Department: Community & Economic Development

Contact Info: |

Action / Date

10/20/2025

Subject:

September Meeting Minutes

Recommendation:

Background:

Attachments:

1. Sept meeting minutes - OCT 2025 Commission meeting

DAVENPORT HOUSING COMMISSION
Regular Meeting

City Hall Council Chambers,
226 W. 4th St.

Monday, September 15, 2025 at 4:00 PM

MEETING AGENDA

Members present: Miller, Roberts, Wissing
Staff present: Dunn

I. Call to Order- 4:01 pm

The September meeting of the Davenport Housing Commission was called to order at 4:01 pm

II. Secretary's Report

1. August Meeting Minutes **APPROVED**
Roberts made a motion to accept; Miller seconded the motion
2. August Financial Report **APPROVED**
Roberts made a motion to approve; Miller seconded the motion
3. August Utilization Report **APPROVED**
Roberts made a motion to approve; Miller seconded the motion

III. Communication

IV. Old Business

- V. New Business** **TABLED**
1. Decrease of the payment standard from 110% to 100% of FMR

VI. Other Business

VII. Open Forum for Comment

- VIII. Meeting Adjourned – 4:32 pm** **APPROVED**
Roberts made a motion to adjourn; Miller seconded the motion

Next Commission meeting- Monday, October 20th, 4: 00 pm

City of Davenport

Department: Community & Economic Development
Contact Info: |

Action / Date
10/20/2025

Subject:
September Financial Report

Recommendation:

Background:

Attachments:

1. SEPT Financial Workbook- OCT House Comm Meeting

Housing Choice Voucher

* The financial data that is reported are preliminary numbers and are subject to change when adjustments are necessary

<u>Employee Salary/Benefits</u>	BUDGET	SEPTEMBER	YTD	Balance	Expenditure
Full Time Salaries	\$ 309,016.00	\$ 23,684.39	\$ 63,819.43	\$ 245,196.57	
Overtime Pay		\$ 442.62	\$ 1,574.94		
Retirement FICA	\$ 23,640.00	\$ 1,858.82	\$ 5,040.82		
Retirement-IPERS	\$ 29,171.00	\$ 2,277.59	\$ 6,173.26		
Employee Insurance	\$ 114,682.00	\$ 9,711.20	\$ 29,133.14		
Deferred Comp	\$ 6,704.00	\$ 528.30	\$ 1,434.42		
Retirement Health Savings	\$ 9,270.00	\$ 439.91	\$ 1,193.42		
Total	\$ 492,483.00	\$ 38,942.83	\$ 108,369.43		22%
Travel					
<u>Office Supplies and Services</u>	\$ 17,000.00	\$ 1,493.81	\$ 5,253.50	\$ 11,746.50	31%
<u>Telephone</u>	\$ 3,649.00	\$ 360.81	\$ 1,151.97	\$ 2,497.03	32%
<u>Membership and Publications</u>	\$ 300.00		\$ -	\$ 300.00	0%
<u>Professional Services (Sec8)</u>	\$ 2,500.00		\$ -	\$ 2,500.00	0%
<u>Rental Assist/Utility Reimburse</u>	\$ 4,180,000.00	\$ 395,578.00	\$ 1,597,265.00	\$ 2,582,735.00	38%
<u>Project Expense</u>	\$ 15,000.00	\$ 654.04	\$ 3,076.73	\$ 11,923.27	21%
<u>Other supplies</u>	\$ 30,000.00	\$ -	\$ 29,522.13	\$ 477.87	98%
<u>Property Insurance</u>	\$ 2,624.00	\$ -	\$ 2,624.00	\$ -	100%
<u>Data Processing</u>	\$ 34,100.00	\$ 2,841.67	\$ 8,525.01	\$ 25,574.99	25%
<u>Workmans Compensation</u>	\$ 203.00	\$ -	\$ 203.00	\$ -	100%
<u>Indirect Cost Allocation</u>	\$ 97,661.00	\$ 8,138.42	\$ 24,415.26	\$ 73,245.74	25%
Totals:	\$ 4,875,520.00	\$ 448,009.58	\$ 1,780,406.03		37%

City of Davenport

Department: Community & Economic Development

Contact Info: |

Action / Date

10/20/2025

Subject:

September Utilization Report

Recommendation:

Background:

Attachments:

1. occupancy & utilization report for SEPT - OCT HC meeting

UTILIZATION REPORT FOR SEPTEMBER 2025

Vouchers								
	0	1	2	3	4	5	6	Total
<i>August Utilization</i>	5	245	245	136	31	1	1	664
<i>September Utilization</i>	6	245	252	140	32	1	1	677
Funds available	\$ 405,713							
Funds spent	\$ 395,578							
% of Funds Used	97.5%							