

COMMITTEE OF THE WHOLE MEETING

CITY OF DAVENPORT, IOWA

Wednesday, April 15, 2026; 5:30 PM

City Hall | 226 West 4th Street | Council Chambers

I. Moment of Silence

II. Pledge of Allegiance

III. Roll Call

IV. Meeting Protocol and Decorum

V. City Administrator Update

VI. Public Hearings

A. Public Works

1. Public Hearing on the plans, specifications, form of contract, and estimate of cost for the Elmore Avenue (East Kimberly Road to 3838 Elmore Avenue) Patching Project, CIP #35061. [Ward 6]

B. Finance

1. Public Hearing on the FY 2027 Operating Budget, FY 2027 Capital Improvement Budget, and FY 2027 - FY 2032 Capital Improvement Plan. [All Wards]

VII. Proclamations

1. National Library Week | April 19–25, 2026

VIII. Petitions and Communications from Council Members and the Mayor

IX. Action items for Discussion

COMMUNITY DEVELOPMENT

Matt Lienen, Chair; Mark Holloway, Vice Chair

X. COMMUNITY DEVELOPMENT

1. Second Consideration: Ordinance for Case REZ26-02 being the request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R -1 Single-Family Residential District. [Ward 1]

2. Resolution approving Case F26-03 being the request of Splendor Homes, LLC for a final plat of Splendor Estates First Addition, a 30-lot subdivision on 28.5 acres located at 2448 & 2460 East 60th Street. [Ward 8]
3. Resolution setting a Public Hearing on the proposed conveyance of vacated Palmer Drive between Brady Street and Perry Street and the southern 60 feet of the 20-foot wide alley located in Outlot 20 of LeClaire's 2nd Addition, Palmer College of Chiropractic, Petitioner. [Ward 3]
4. Resolution setting a Public Hearing on the proposed conveyance of vacated East 10th Street between Perry Street and Pershing Avenue and the adjacent vacated alleys located north and south of East 10th Street in Outlots 30 and 31 of LeClaire's 2nd Addition, Palmer College of Chiropractic, Petitioner. [Ward 3]

XI. Motion recommending discussion or consent for Community Development items

PUBLIC SAFETY

Ben Jobgen, Chair; Tim Dunn, Vice Chair

XII. PUBLIC SAFETY

1. Resolution approving street, lane, and public ground closure requests on the listed dates and times for outdoor events.

St. Anthony Catholic Church; Outdoor Mass; 417 North Main Street; 6:00 a.m. - 2:00 p.m. Sunday, May 3, 2026; **Closure:** North Main Street from West 4th Street to West 5th Street. [Ward 3]

Progressive Baptist Church; 60th Anniversary Block Party; 1302 East 12th Street; 9:00 a.m. - 4:30 p.m. Saturday, May 16, 2026; **Closure:** East 12th Street from College Avenue to Esplanade Avenue. [Ward 5]

Common Chord; Block Party; 129 North Main Street; 8:00 a.m. - 11:30 p.m. Friday, June 5, 2026; **Closures:** West 2nd Street from Main Street to Brady Street. [Ward 3]

Cornbelt Running Club; Quad-City Times Bix 7 and Prairie Farms Quick Bix; Saturday, July 25, 2026, 4:00 a.m. – 1:00 p.m. (unless otherwise noted); **Closures:** Brady Street from River Drive to Kirkwood Boulevard; Kirkwood Boulevard from Brady Street to Jersey Ridge Road; Jersey Ridge Road from Kirkwood Boulevard to Middle Road; Middle Road from Kirkwood Boulevard to McClellan Boulevard; McClellan Boulevard from Middle Road to River Drive; East 4th St from Main Street to River Drive (East 4th Street from Pershing Avenue to River Drive closed beginning at 12:00 p.m. Friday, July 24); East 3rd Street from Iowa Street to River Drive (beginning at 12:00 p.m. on Friday, July 24 through 2:00 p.m. Saturday, July 25 for set up and tear down of finish line); East 2nd Street from Main Street to Perry Street; East 15th Street from Brady Street to Perry Street; Perry Street from East 4th Street to East 15th Street; LeClaire Street from East 3rd Street to East 4th Street (beginning at 11:00 a.m. on Friday, July 24); Iowa Street from East 3rd Street to East 4th Street (beginning at 11:00 a.m.

Friday, July 24); River Street from McClellan Boulevard to Hillcrest Avenue. [Wards 3 & 5]

2. Motion approving noise variance requests on the listed dates and times for outdoor events.

Mt. Sinai Christian Fellowship; Spring Youth Fellowship; 4706 Northwest Boulevard; 8:00 a.m. - 4:00 p.m. Saturday, April 25, 2026; Outdoor music, over 50 dBA. [Ward 7]

St. Anthony Catholic Church; Outdoor Mass; 417 North Main Street; 10:00 a.m. - 12:00 p.m. Sunday, May 3, 2026; Outdoor music, over 50 dBA. [Ward 3]

Progressive Baptist Church; 60th Anniversary Block Party; 1302 East 12th Street; 9:00 a.m. - 4:30 p.m. Saturday, May 16, 2026; Outdoor music, over 50 dBA. [Ward 5]

Mt. Sinai Christian Fellowship; Praise-A-Thon; 4706 Northwest Boulevard; 11:00 a.m. - 4:00 p.m. Saturday, May 16, 2026; Outdoor music, over 50 dBA. [Ward 7]

Common Chord; Block Party; 129 North Main Street; 5:00 p.m. - 10:30 p.m. Friday, June 5, 2026; Outdoor music/band, over 50 dBA. [Ward 3]

3. Motion approving beer and liquor license applications.

A. Annual License Renewals (with Outdoor Area as noted):

Ward 1

Herb's Tap, Inc (Herb's Tap, Inc) - 3701 Rockingham Road - License Type: Class C Liquor (On-Premises)

QC Marts (Bethany Enterprises, Inc) - 2747 Rockingham Road - License Type: Class B Beer/Wine (Carry-Out)

Ward 2

Hy-Vee Food & Drugstore #2 (Hy-Vee, Inc) - 2200 West Kimberly Road - License Type: Class E Liquor (Carry-Out)

Yana Mart, LLC (Yana Mart) - 3815 West Kimberly Road - License Type: Class E Liquor (Carry-Out)

Ward 3

Scott's Shovelhead Shed (SSS, Inc) - 220 North Pine Street - Outdoor Area - License Type: Class C Liquor (On-Premises)

Ward 5

McClellan Stockade (Koellner Enterprises 6, LLC) - 2124 East 11th Street - Outdoor Area - License Type: Class C Liquor (On-Premises)

Ward 8

QC Marts (Bethany Enterprises, Inc) - 6807 Northwest Boulevard - License Type: Class B Beer/Wine (Carry-Out)

XIII. Motion recommending discussion or consent for Public Safety items

PUBLIC WORKS

Rick Dunn, Chair; Paul Vasquez, Vice Chair

XIV. PUBLIC WORKS

1. Resolution awarding a contract for the Taxiway C and Terminal Apron Entrance Taxiways Reconstruction Project at the Davenport Municipal Airport to Langman Construction, Inc of Rock Island, Illinois, in the amount of \$1,594,420.31, contingent upon receipt of Federal Aviation Administration grant funding, CIP #20016. [Ward 8]
2. Resolution awarding a contract for the North Division Street (West 9th Street to West 12th Street) Reconstruction Project to Ihrig Works LLC of Long Grove, Iowa, in the amount of \$1,095,332.97, CIP #35061. [Wards 3 & 4]
3. Resolution awarding a contract for the East Garfield Street (Lorton Avenue to Forest Road) Reconstruction Project to Feldman Concrete of Dyersville, Iowa in the amount of \$342,579.51, CIP #35062. [Ward 6]
4. Resolution awarding a contract for the FY 2027 Iowa DOT Full Depth Patch Program to Telewincom, Inc of Bettendorf, Iowa, in the amount of \$148,058.50, CIP #35045. [Wards 1, 2, 3, 6, & 7]
5. Resolution approving the plans, specifications, form of contract, and estimate of cost for the Elmore Avenue (East Kimberly Road to 3838 Elmore Avenue) Patching Project, CIP #35061. [Ward 6]
6. Resolution approving a preconstruction agreement with the Iowa Department of Transportation for work to be completed on East 90th Street at the U.S. Highway 61 Interchange. [Ward 8]
7. Resolution approving a cooperative agreement with the Iowa Department of Transportation in the amount of \$721,961 for the Harrison Street (West Central Park to West Locust Street) Resurfacing project, CIP #35068. [Wards 4 & 5]
8. Resolution authorizing submission of a grant application to the Iowa Department of Transportation Aviation Program for assistance with the Apron A Expansion Project at the Davenport Municipal Airport. [Ward 8]

9. Resolution authorizing submission of a grant application to the Federal Aviation Administration for assistance with the Taxiway C Reconstruction Project at the Davenport Municipal Airport. [Ward 8]
10. Motion approving a purchase agreement with Lee Enterprises, Inc of Chicago, Illinois, for the acquisition of land necessary for the PROTECT | 3rd and LeClaire Project in the amount of \$52,023.89, and authorizing the City Administrator to execute necessary documents, CIP #35067. [Ward 3]

XV. Motion recommending discussion or consent for Public Works items

FINANCE

Jazmin Newton, Chair; John Blunk, Vice Chair

XVI. FINANCE

1. Resolution adopting the FY 2027 Operating Budget, FY 2027 Capital Improvement Budget, and FY 2027 - FY 2032 Capital Improvement Plan. [All Wards]

XVII. Motion recommending discussion or consent for Finance items

XVIII. PURCHASE ORDERS OF \$10,000 TO \$50,000 ENTERED MARCH 16-31, 2026 (For Information Only)

1. Belin McCormick, P.C. | litigation services | Amount: \$11,777
2. Crawford, Murphy & Tilly, Inc | Belle Avenue engineering services | Amount: \$12,000
3. Belin McCormick, P.C. | litigation services | Amount: \$13,072.50
4. Watersmith Engineering | Pine Street Sewer Extension engineering services | Amount: \$13,800
5. Martin Equip of IA-IL Inc | replacement parts for vehicle E404 | Amount: \$23,281.67
6. Environmental Systems | ArcGIS annual software renewal | Amount: \$25,040
7. CDW Government Inc | Panasonic Toughbooks and docking stations | Amount: \$31,945.60
8. Snyder & Associates Inc | pedestrian grade separation engineering study | Amount: \$37,000

XIX. Other Ordinances, Resolutions and Motions

1. Resolution approving the purchase of Cloudflare Enterprise licensing for the period May 1, 2026, to June 30, 2028, from GuidePoint Security of Reston, Virginia, in the amount of \$119,092.86 using OMNIA Partners contract #R240303. [All Wards]
2. Motion approving the purchase and installation of playground equipment at Green Acres Park from GameTime of Charlotte, North Carolina, in the amount of \$84,999.83 using Omnia Partners contract #2017001134, CIP #64119. [Ward 8]

3. Motion ratifying the emergency purchase of an A/V technology system for Council Chambers from Top-Notch Productions, Inc of Moline, Illinois, in the amount of \$61,871.71. [Ward 3]

XX. Motion recommending discussion or consent for Other Ordinances, Resolutions and Motions items

XXI. Public with Business

PLEASE NOTE: At this time individuals may address the City Council on any matters of City business not appearing on this agenda. This is not an opportunity to discuss issues with the Council members or get information. In accordance with Open Meetings law, the Council cannot take action on any complaint or suggestions tonight.

Please state your name and ward for the record. There is a five (5) minute time limit. Please end your comments promptly.

XXII. Final Comments from Council Members and the Mayor

XXIII. Adjourn

City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Public Hearing on the plans, specifications, form of contract, and estimate of cost for the Elmore Avenue (East Kimberly Road to 3838 Elmore Avenue) Patching Project, CIP #35061. [Ward 6]

Recommendation:

Hold the Hearing.

Background:

This project consists of roadway patching on Elmore Avenue, beginning at the East Kimberly Road intersection and extending north approximately 750 feet to 3838 Elmore Avenue. The proposed patching represents a proactive, cost-effective investment in maintaining infrastructure and avoiding significantly higher reconstruction costs in the future.

This project will include 12-inch-deep concrete patching of deteriorated sections to restore the structural integrity of the pavement. In areas where damage is more extensive, full panel replacement is designed, ensuring long-term durability and a consistent driving surface.

In addition to pavement repairs, the project includes the replacement of existing stormwater intakes on the east side of Elmore Avenue. This is a critical component, as failing drainage structures, indicated by an onsite inspection, can lead to water infiltration beneath the pavement, accelerating deterioration and increasing the risk of future failures.

The construction will be staged to close only two lanes at a time, allowing traffic to continue moving through the Elmore Avenue corridor while work is underway. This approach minimizes disruption to traffic, emergency services, and local businesses compared to a full closure.

This project is budgeted in CIP #35061 | High Volume Street Repair Program.

Attachments:

1. Elmore Ave Map

Elmore Avenue Patching Project



4/8/2026, 9:30:47 AM

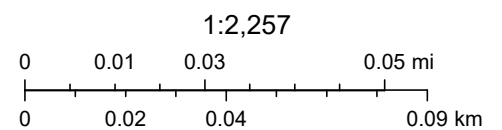
 Parcels

2024 Aerial Imagery

 Red: Band_1

 Green: Band_2

 Blue: Band_3



City of Davenport

Department: Finance
Contact Info: Basia Gerlach | 563-326-7727

Action / Date
4/15/2026

Subject:

Public Hearing on the FY 2027 Operating Budget, FY 2027 Capital Improvement Budget, and FY 2027 - FY 2032 Capital Improvement Plan. [All Wards]

Recommendation:

Hold the Hearing.

Background:

Prior to this Public Hearing, the City held three budget work sessions on the operating and capital budgets. The recommended FY 2027 Budget presented to the Council is balanced, satisfies City Council liquidity policies, and reflects a current tax levy rate of \$16.58 per \$1,000 of taxable valuation, which is down slightly from the prior fiscal year. The overall budget for FY 2027 is \$271,565,228 and is down less than 1.0% from FY 2026. The decrease can be attributed to a decrease of 3.8% in the Capital Improvement budget.

This budget continues the City's practice of developing two-year budget plans. Two-year budget plans have proven successful in increasing fund balances and providing for long-term budget planning. The six-year Capital Improvement Plan includes more than \$303 million of capital projects.

Under the laws of the State of Iowa, the City is required to adopt an annual budget and certify it to the County Auditor. The City Administrator's Recommended Budget is published prior to the required Public Hearing. Notice was published in the *Quad-City Times* on April 2, 2026.

Attachments:

1. FY 2027 Budget Packet



DAVENPORT

FINANCE

FY 2027 | Budget Summary Overview

UPDATED | January 23, 2026

Prepared By: Tom Linehan, *Senior Budget & Financial Analyst*

	Adopted FY 2026	Proposed FY 2027
Operating	\$173,401,051	\$176,229,624
Capital	\$68,331,910	\$65,753,323
Debt	\$30,202,507	\$29,582,281
Total	\$271,935,468	\$271,565,228

The FY 2027 Proposed Budget of \$271,565,228 is balanced and core-competency-driven and is down less than 1% compared to the FY 2026 Budget. The proposed FY 2027 Budget remains consistent with the following goals and policies established by the City Council:

The FY 2027 Budget is balanced with a proposed property tax levy rate of \$16.58, which is down slightly from the FY 2026 rate of \$16.61. The proposed tax levy includes a decrease of approximately \$0.18 in the Consolidated General Fund Levy with an increase of \$0.12 in the Tort Levy to fund increased liability and property insurance costs and an increase of \$.04 in the Transit Levy to decrease the operational fund deficit.

The proposed budget also maintains the General Fund unassigned reserve level policy at 17-25% range of expenditure costs. The FY 2027 year-end unassigned reserve level is expected to be maintained at the top of the policy level (25.0%+).

The following user fees have been increased to maintain cost-recovery and current service levels: Solid Waste Fee – 3% (proposed); Clean

Water Fee – 3% (proposed). The Sewer Fee will not increase with the FY 2027 budget.

The FY 2027 residential rollback shows a decrease to 44.5345% from a previous level of 47.4316% in FY 2026.

Pension costs are essentially flat, with the FY 2027 required employer rates for MFPRSI established at 21.86% (down from 22.68% in FY 2026). IPERS contribution rates remained flat at 9.44%. Health insurance costs continue to be an area that will remain closely monitored, with FY 2026 claims expenditures trending above budget.

The FY 2027 CIP Capital Improvement Budget totals approximately \$65.7M in programs and projects, which includes investments of \$24.5M into the street network and \$19.4M into the sewer collection system. Some other highlights of the proposed CIP budget include:

- \$3.9M for equipment and vehicles
- \$1.8M for improvements to the multi-modal system
- \$1.5M for phase two of the auxiliary services site
- \$1.5M for the urban revitalization program
- \$14.5 M in federal and state grant funds
- \$2.1M for park and recreation amenities

FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of : **DAVENPORT** County Name: **SCOTT COUNTY**

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	City Number: 82-773 Last Official Census: 101,724
Regular	2a	5,717,793,910	2b	5,489,961,148	
DEBT SERVICE	3a	5,875,616,319	3b	5,647,783,557	
Ag Land	4a	23,093,626			

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2026 Budget Data	8.38672	45,353,988	5,407,833,854	5.73
	Limitation Percentage			
	2			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2027	8.22227	47,013,245	3.66	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	8.22227	Consolidated General Fund		5	47,013,245	45,139,943	43	8.22227
		Non-Voted Other Permissible Levies						
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7	5,431,904	5,215,463	45	0.95000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	2,573,007	2,470,483	52	0.45000
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462		0	465	0.00000
		Voted Other Permissible Levies						
28E.22	1.50000	Unified Law Enforcement		24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	55,018,156	52,825,889		
384.1	3.00375	Ag Land		26	69,368	69,368	63	3.00375
		Total General Fund Tax Levies (25 + 26)		27	55,087,524	52,895,257		Do Not Add
		Special Revenue Levies						
384.6	Amt Nec	Police & Fire Retirement		29	6,397,408	6,142,498		1.11886
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	3,289,249	3,158,210		0.57527
Rules	Amt Nec	Other Employee Benefits		31	18,387,710	17,655,001		3.21587
		Subtotal Employee Benefit Levy (29,30,31)		32	28,074,367	26,955,709	65	4.91000
		Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec					
	SSMID 1 (A)	87,543,956 (B)	61,802,701	34	481,492	339,915	66	5.50000
	SSMID 2 (A)	11,928,750 (B)	11,928,750	35	41,751	41,751	67	3.50003
	SSMID 3 (A)	60,212,835 (B)	57,610,181	36	210,745	201,636	68	3.50000
	SSMID 4 (A)	29,069,897 (B)	29,069,897	37	87,210	87,210	69	3.00001
	SSMID 5 (A)	41,183,561 (B)	41,183,561	555	187,385	187,385	565	4.55000
	SSMID 6 (A)	29,234,978 (B)	29,234,978	556	133,019	133,019	566	4.54999
	SSMID 7 (A)	24,924,326 (B)	24,924,326	1177	113,406	113,406	1179	4.55001
	SSMID 8 (A)	0 (B)	0	1185		0	1187	0.00000
		Total Special Revenue Levies		39	29,329,375	28,060,031		
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	12,045,013	11,577,956	70	2.05000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41			71	0.00000
		Total Property Taxes (27+39+40+41)		42	96,461,912	92,533,244	72	16.58227

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative)

(Date)

(County Auditor)

(Date)

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 3/25/2026 Meeting Time: 05:00 PM Meeting Location: Davenport City Hall Council Chambers 226 W 4th St. Davenport, IA 52801

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
www.davenportiowa.com

City Telephone Number
(563) 326-7789

Iowa Department of Management	Current Year Certified Property Tax 2025 - 2026	Budget Year Effective Property Tax 2026 - 2027	Budget Year Proposed Property Tax 2026 - 2027
Taxable Valuations for Non-Debt Service	5,195,496,624	5,489,961,148	5,489,961,148
Consolidated General Fund	43,573,175	43,573,175	45,139,943
Operation & Maintenance of Public Transit	4,727,902	4,727,902	5,215,463
Aviation Authority	0	0	0
Liability, Property & Self Insurance	1,714,514	1,714,514	2,470,483
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	6,121,958	6,121,958	6,142,498
FICA & IPERS (If at General Fund Limit)	6,722,973	6,722,973	3,158,210
Other Employee Benefits	12,768,868	12,768,868	17,655,001
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	5,414,866,526	5,647,783,557	5,647,783,557
Debt Service	11,100,476	11,100,476	11,577,956
CITY REGULAR TOTAL PROPERTY TAX	86,729,866	86,729,866	91,359,554
CITY REGULAR TAX RATE	16.60672	15.74140	16.58227
Taxable Value for City Ag Land	21,990,002	23,093,626	23,093,626
Ag Land	66,053	66,053	69,368
CITY AG LAND TAX RATE	3.00375	2.86023	3.00375
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Valuation of \$100,000/\$110,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Residential	788	812	3.05
Commercial property with an Actual/Assessed Valuation of \$300,000/\$330,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Commercial	3,423	3,794	10.84

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and commercial properties have the same rollback percentage through \$150,000 of actual/assessed valuation.

Reasons for tax increase if proposed exceeds the current:

The FY 2027 Budget increases include primarily negotiated wages, contract escalations, and other miscellaneous operational needs.

FUND BALANCE

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2025										
	Beginning Fund Balance July 1	1 36,679,759	35,883,487	8,197,036	31,520,557	26,517,707	0	138,800,546	189,746,327	328,546,873
	Actual Revenues Except Beg Balance	2 95,181,772	86,684,948	8,277,458	31,095,638	52,311,869	0	273,551,685	101,487,943	375,039,628
	Actual Expenditures Except End Balance	3 92,255,126	83,136,148	7,221,133	22,699,606	55,845,666	0	261,157,679	80,464,490	341,622,169
	Ending Fund Balance June 30	4 39,606,405	39,434,287	9,253,361	39,916,589	22,983,910	0	151,194,552	210,769,780	361,964,332
Re-Estimated FY 2026										
	Beginning Fund Balance	5 39,606,405	39,434,287	9,253,361	39,916,589	22,983,910	0	151,194,552	210,769,780	361,964,332
	Re-Est Revenues	6 97,287,390	73,719,756	6,820,587	22,762,768	68,331,910	0	268,922,411	91,849,087	360,771,498
	Re-Est Expenditures	7 97,773,858	76,911,339	5,480,250	28,257,506	68,331,910	0	276,754,863	90,339,690	367,094,553
	Ending Fund Balance	8 39,119,937	36,242,704	10,593,698	34,421,851	22,983,910	0	143,362,100	212,279,177	355,641,277
Budget FY 2027										
	Beginning Fund Balance	9 39,119,937	36,242,704	10,593,698	34,421,851	22,983,910	0	143,362,100	212,279,177	355,641,277
	Revenues	10 102,649,646	75,221,364	4,883,340	23,772,013	65,753,323	0	272,279,686	94,671,126	366,950,812
	Expenditures	11 101,458,251	76,500,480	4,534,000	27,536,139	65,753,323	0	275,782,193	90,564,263	366,346,456
	Ending Fund Balance	12 40,311,332	34,963,588	10,943,038	30,657,725	22,983,910	0	139,859,593	216,386,040	356,245,633

LOCAL EMC SUPPORT

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 6 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.		0
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2027	0	0

City Name: DAVENPORT
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY									
Police Department/Crime Prevention	1 32,882,016	237,819						33,119,835	31,602,768
Jail	2							0	0
Emergency Management	3							0	0
Flood Control	4							0	0
Fire Department	5 22,370,626	172,000						22,542,626	22,600,434
Ambulance	6							0	0
Building Inspections	7 1,286,444							1,286,444	1,194,988
Miscellaneous Protective Services	8							0	0
Animal Control	9							0	0
Other Public Safety	10							0	7,623
TOTAL (lines 1 - 10)	11 56,539,086	409,819				0		56,948,905	55,405,813
PUBLIC WORKS									
Roads, Bridges, & Sidewalks	12 3,744,186	13,014,835						16,759,021	15,491,469
Parking - Meter and Off-Street	13							0	0
Street Lighting	14 262,052	1,925,585						2,187,637	1,965,683
Traffic Control and Safety	15 13,764	584,804						598,568	666,448
Snow Removal	16							0	0
Highway Engineering	17							0	0
Street Cleaning	18							0	0
Airport (if not Enterprise)	19							0	0
Garbage (if not Enterprise)	20							0	0
Other Public Works	21	172,562						172,562	589,180
TOTAL (lines 12 - 21)	22 4,020,002	15,697,786				0		19,717,788	18,712,780
HEALTH & SOCIAL SERVICES									
Welfare Assistance	23							0	0
City Hospital	24							0	0
Payments to Private Hospitals	25							0	0
Health Regulation and Inspection	26							0	0
Water, Air, and Mosquito Control	27							0	0
Community Mental Health	28							0	0
Other Health and Social Services	29							0	0
TOTAL (lines 23 - 29)	30 0	0				0		0	0
CULTURE & RECREATION									
Library Services	31 6,052,293	51,442						6,103,735	6,045,005
Museum, Band and Theater	32 800,000							800,000	753,000
Parks	33 4,387,406	149,000						4,536,406	5,233,366
Recreation	34 1,725,038	210,386						1,935,424	1,784,564
Cemetery	35							0	0
Community Center, Zoo, & Marina	36							0	0
Other Culture and Recreation	37 75,000							75,000	95,977
TOTAL (lines 31 - 37)	38 13,039,737	410,828				0		13,450,565	13,911,912

City Name: DAVENPORT
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT									
Community Beautification	39							0	0
Economic Development	40	2,673,007	1,924,344					9,802,601	4,325,403
Housing and Urban Renewal	41	441,078	11,148,962	5,205,250				11,590,040	8,510,531
Planning & Zoning	42	455,203	103,833					559,036	447,164
Other Com & Econ Development	43		20,716					20,716	431,322
TIF Rebates	44							0	4,142,833
TOTAL (lines 39 - 44)	45	3,569,288	13,197,855	5,205,250		0		21,972,393	17,857,253
GENERAL GOVERNMENT									
Mayor, Council, & City Manager	46	2,166,918	467,144					2,634,062	2,136,428
Clerk, Treasurer, & Finance Adm.	47	2,474,497	74,709					2,549,206	2,421,967
Elections	48							0	0
Legal Services & City Attorney	49							0	0
City Hall & General Buildings	50	1,725,924	41,309					1,767,233	1,986,593
Tort Liability	51	1,725,324						1,725,324	1,614,490
Other General Government	52	6,407,234	205,051					6,612,285	6,551,643
TOTAL (lines 46 - 52)	53	14,499,897	788,213	0		0		15,288,110	14,711,121
DEBT SERVICE									
Gov Capital Projects	54			27,735,351				27,735,351	22,593,833
TIF Capital Projects	55							66,433,895	55,943,163
TOTAL CAPITAL PROJECTS	56								0
TOTAL GOVERNMENTAL ACTIVITIES EXPENDITURES (lines 11+22+30+38+44+52+53+54)	57	0	0	0		0		66,433,895	55,943,163
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility	58	91,668,010	30,504,501	5,205,250	27,735,351	0		221,547,007	199,135,875
Sewer Utility	59							0	0
Electric Utility	60						17,205,284	17,205,284	17,379,296
Gas Utility	61							0	0
Airport	62							0	0
Landfill/Garbage	63						356,813	356,813	334,845
Transit	64						6,484,540	6,484,540	6,273,430
Cable TV, Internet & Telephone	65						8,458,902	8,458,902	8,271,816
Housing Authority	66							0	0
Storm Water Utility	67							0	0
Other Business Type (city hosp., ISF, parking, etc.)	68						2,645,841	2,645,841	2,245,622
Enterprise DEBT SERVICE	69						40,791,154	40,791,154	44,116,484
Enterprise CAPITAL PROJECTS	70						2,467,156	2,467,156	1,771,537
Enterprise TIF CAPITAL PROJECTS	71							0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)	72							0	0
TOTAL ALL EXPENDITURES (lines 58+73)	73								
Regular Transfers Out	74	91,668,010	30,504,501	5,205,250	27,735,351	0		78,409,690	80,393,030
Internal TIF Loan Transfers Out	75	6,105,848	46,406,838	275,000	522,155	0		299,956,697	279,528,905
Total ALL Transfers Out	76							66,862,856	59,014,964
Total Expenditures and Other Fin Uses (lines 74+77)	77	97,773,858	76,911,339	5,480,250	28,257,506	0	90,339,690	367,094,553	341,622,169
Ending Fund Balance June 30	78	39,119,937	36,242,704	10,593,698	34,421,851	0	212,279,177	355,641,277	361,964,332

RE-ESTIMATED REVENUES DETAIL

City Name: DAVENPORT
Fiscal Year July 1, 2025 - June 30, 2026

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
Taxes Levied on Property	1 50,081,644	26,627,961		11,100,476				87,810,081	85,094,715
Less: Uncollected Property Taxes - Levy Year	2							0	340,441
Net Current Property Taxes (line 1 minus line 2)	3 50,081,644	26,627,961		11,100,476	0			87,810,081	84,754,274
Delinquent Property Taxes	4							0	19,645
TIF Revenues	5		6,820,587					6,820,587	7,785,741
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6 2,044,111	1,185,656		435,292				3,665,059	3,681,188
Utility franchise tax (Iowa Code Chapter 364.2)	7 500,000			10,000				510,000	367,731
Parimutuel wager tax	8							0	0
Gaming wager tax	9 1,400,000							1,400,000	1,351,988
Mobile Home Taxes	10 59,000							59,000	78,411
Hotel/Motel Taxes	11 3,200,000							3,200,000	3,242,214
Other Local Option Taxes	12	18,000,000						18,000,000	24,741,739
Subtotal - Other City Taxes (lines 6 thru 12)	13 7,203,111	19,185,656		445,292	0			26,834,059	33,463,271
Licenses & Permits	14 2,148,500	150,000					30000	2,328,500	2,228,285
Use of Money & Property	15 1,507,300	290,590		75,000			1,351,845	3,224,735	13,093,994
Intergovernmental:									
Federal Grants & Reimbursements	16 125,000	11,908,330			18,238,930		1,700,000	31,972,260	35,375,297
Road Use Taxes	17	13,000,000						13,000,000	14,400,589
Other State Grants & Reimbursements	18 1,576,500			142,000			560,000	2,278,500	6,668,522
Local Grants & Reimbursements	19 98,880							98,880	777,859
Subtotal - Intergovernmental (lines 16 thru 19)	20 1,800,380	24,908,330	0	142,000	18,238,930		2,260,000	47,349,640	57,222,267
Charges for Fees & Service:									
Water Utility	21								0
Sewer Utility	22								0
Electric Utility	23						30,738,854	30,738,854	32,589,867
Gas Utility	24							0	0
Parking	25						887,400	887,400	858,775
Airport	26						201,000	201,000	219,192
Landfill/Garbage	27						7,530,463	7,530,463	8,058,760
Hospital	28							0	0
Transit	29						352,750	352,750	383,107
Cable TV, Internet & Telephone	30							0	0
Housing Authority	31							0	0
Storm Water Utility	32								
Other Fees & Charges for Service	33 4,274,727	185,000					3,511,587	3,511,587	3,638,939
Subtotal - Charges for Service (lines 21 thru 33)	34 4,274,727	185,000	0	0	0	0	38,930,859	43,390,586	42,251,242
Special Assessments	35	7,500					82,152,913	86,612,640	87,999,882
Miscellaneous	36 2,109,000	535,000		700,000	1,500,000		328,200	7,500	27,190
Other Financing Sources:								5,172,200	6,201,815
Regular Operating Transfers In	37 27,887,728	1,829,719		10,300,000	21,119,280		5,726,129	66,862,856	59,014,964
Internal TIF Loan Transfers In	38 275,000							275,000	3,078,300
Subtotal ALL Operating Transfers In	39 28,162,728	1,829,719	0	10,300,000	21,119,280	0	5,726,129	67,137,856	62,093,264
Proceeds of Debt (Excluding TIF Internal Borrowing)	40				27,473,700			27,473,700	20,150,000
Proceeds of Capital Asset Sales	41							0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	42 28,162,728	1,829,719	0	10,300,000	48,592,980	0	5,726,129	94,611,556	82,243,264
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43 97,287,390	73,719,756	6,820,587	22,762,768	68,331,910	0	91,849,087	360,771,498	375,039,628
Beginning Fund Balance July 1	44 39,606,405	39,434,287	9,253,361	39,916,589	22,983,910	0	210,769,780	361,964,332	328,546,873
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45 136,893,795	113,154,043	16,073,948	62,679,357	91,315,820	0	302,618,867	722,735,830	703,586,501

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY										
Police Department/Crime Prevention	1 34,035,745	337,819						34,373,564	33,119,835	31,602,768
Jail	2							0	0	0
Emergency Management	3							0	0	0
Flood Control	4							0	0	0
Fire Department	5 22,994,707	275,000						23,269,707	22,542,626	22,600,434
Ambulance	6							0	0	0
Building Inspections	7 1,335,582							1,335,582	1,286,444	1,194,988
Miscellaneous Protective Services	8							0	0	0
Animal Control	9							0	0	0
Other Public Safety	10							0	0	7,623
TOTAL (lines 1 - 10)	11 58,366,034	612,819				0		58,978,853	56,948,905	55,405,813
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12 3,831,758	13,034,055						16,865,813	16,759,021	15,491,469
Parking - Meter and Off-Street	13							0	0	0
Street Lighting	14 77,052	1,947,970						2,025,022	2,187,637	1,965,683
Traffic Control and Safety	15 13,764	597,859						611,623	598,568	666,448
Snow Removal	16							0	0	0
Highway Engineering	17							0	0	0
Street Cleaning	18							0	0	0
Airport	19							0	0	0
Garbage (if not Enterprise)	20							0	0	0
Other Public Works	21	174,091						174,091	172,562	589,180
TOTAL (lines 12 - 21)	22 3,922,574	15,753,975				0		19,676,549	19,717,788	18,712,780
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23							0	0	0
City Hospital	24							0	0	0
Payments to Private Hospitals	25							0	0	0
Health Regulation and Inspection	26							0	0	0
Water, Air, and Mosquito Control	27							0	0	0
Community Mental Health	28							0	0	0
Other Health and Social Services	29							0	0	0
TOTAL (lines 23 - 29)	30 0	0				0		0	0	0
CULTURE & RECREATION										
Library Services	31 6,119,234	30,523						6,149,757	6,103,735	6,045,005
Museum, Band and Theater	32 800,000							800,000	800,000	753,000
Parks	33 4,752,674	149,000						4,901,674	4,536,406	5,233,366
Recreation	34 1,702,784	213,485						1,916,269	1,935,424	1,784,564
Cemetery	35							0	0	0
Community Center, Zoo, & Marina	36							0	0	0
Other Culture and Recreation	37 75,000							75,000	75,000	95,977
TOTAL (lines 31 - 37)	38 13,449,692	393,008				0		13,842,700	13,450,565	13,911,912

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39							0	0	0
Economic Development	40	2,697,144	2,391,074	4,259,000				9,347,218	9,802,601	4,325,403
Housing and Urban Renewal	41	550,858	8,818,193					9,369,051	11,590,040	8,510,531
Planning & Zoning	42	471,475	99,481					570,956	559,036	447,164
Other Com & Econ Development	43		0					0	20,716	431,322
TIF Rebates	44							0	0	4,142,833
TOTAL (lines 39 - 44)	45	3,719,477	11,308,748	4,259,000		0		19,287,225	21,972,393	17,857,253
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	2,278,112	296,247					2,574,359	2,634,062	2,136,428
Clerk, Treasurer, & Finance Adm.	47	2,315,613	100,926					2,416,539	2,549,206	2,421,967
Elections	48							0	0	0
Legal Services & City Attorney	49							0	0	0
City Hall & General Buildings	50	1,725,864	41,793					1,767,657	1,767,233	1,986,593
Tort Liability	51	1,848,842						1,848,842	1,725,324	1,614,490
Other General Government	52	6,793,265	155,000					6,948,265	6,612,285	6,551,643
TOTAL (lines 46 - 52)	53	14,961,696	593,966	0		0		15,555,662	15,288,110	14,711,121
DEBT SERVICE										
Gov Capital Projects	54			27,436,139				27,436,139	27,735,351	22,593,833
TIF Capital Projects	55				63,799,150			63,799,150	66,433,895	55,943,163
TOTAL CAPITAL PROJECTS	56							0	0	0
TOTAL (lines 54 - 56)	57	0	0	0	63,799,150	0		63,799,150	66,433,895	55,943,163
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	94,419,473	28,662,516	27,436,139	63,799,150	0		218,576,278	221,547,007	199,135,875
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							0	0	0
Sewer Utility	60						17,829,222	17,829,222	17,205,284	17,379,296
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63						416,683	416,683	356,813	334,845
Landfill/Garbage	64						6,749,162	6,749,162	6,484,540	6,273,430
Transit	65						8,548,443	8,548,443	8,458,902	8,271,816
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68						2,726,181	2,726,181	2,645,841	2,245,622
Other Business Type (city hosp., ISF, parking, etc.)	69						43,370,430	43,370,430	40,791,154	44,116,484
Enterprise DEBT SERVICE	70						2,146,142	2,146,142	2,467,156	1,771,537
Enterprise CAPITAL PROJECTS	71							0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73							0	0	0
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	94,419,473	28,662,516	27,436,139	63,799,150	0		81,786,263	78,409,690	80,393,030
Regular Transfers Out	75	7,038,778	47,837,964	100,000	1,954,173			65,708,915	66,862,856	59,014,964
Internal TIF Loan / Repayment Transfers Out	76		275,000					275,000	275,000	3,078,300
Total ALL Transfers Out	77	7,038,778	47,837,964	100,000	1,954,173	0		65,983,915	67,137,856	62,093,264
Total Expenditures & Fund Transfers Out (lines 74+77)	78	101,458,251	76,500,480	27,536,139	65,753,323	0		366,346,456	367,094,553	341,622,169
Ending Fund Balance June 30	79	40,311,332	34,963,588	10,943,038	22,983,910	0	216,386,040	356,245,633	355,641,277	361,964,332

REVENUES DETAIL

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
REVENUES & OTHER FINANCING SOURCES											
	Taxes Levied on Property	1 52,895,257	28,060,031		11,577,956		0		92,533,244	87,810,081	85,094,715
	Less: Uncollected Property Taxes - Levy Year	2							0	0	340,441
	Net Current Property Taxes (line 1 minus line 2)	3 52,895,257	28,060,031		11,577,956		0		92,533,244	87,810,081	84,754,274
	Delinquent Property Taxes	4							0	0	19,645
	TIF Revenues	5			4,883,340				4,883,340	6,820,587	7,785,741
	Other City Taxes:										
	Utility Tax Replacement Excise Taxes	6 2,192,267	1,269,344		467,057		0		3,928,668	3,665,059	3,681,188
	Utility franchise tax (Iowa Code Chapter 364.2)	7 350,000							350,000	510,000	367,731
	Parimutuel wager tax	8							0	0	0
	Gaming wager tax	9 1,300,000							1,300,000	1,400,000	1,351,988
	Mobile Home Taxes	10 60,000							60,000	59,000	78,411
	Hotel/Motel Taxes	11 3,200,000			10,000				3,210,000	3,200,000	3,242,214
	Other Local Option Taxes	12	19,500,000						19,500,000	18,000,000	24,741,739
	Subtotal - Other City Taxes (lines 6 thru 12)	13 7,102,267	20,769,344		477,057		0		28,348,668	26,834,059	33,463,271
	Licenses & Permits	14 2,048,500	150,000					25000	2,223,500	2,328,500	2,228,285
	Use of Money & Property	15 1,766,300	290,590		75,000			1,214,283	3,346,173	3,224,735	13,093,994
	Intergovernmental:										
	Federal Grants & Reimbursements	16 125,000	9,719,180			14,568,168		1,700,000	26,112,348	31,972,260	35,375,297
	Road Use Taxes	17	13,700,000						13,700,000	13,000,000	14,400,589
	Other State Grants & Reimbursements	18 1,576,500			142,000			560,000	2,278,500	2,278,500	6,668,522
	Local Grants & Reimbursements	19 98,880				1,792,000			1,890,880	98,880	777,859
	Subtotal - Intergovernmental (lines 16 thru 19)	20 1,800,380	23,419,180		142,000	16,360,168		2,260,000	43,981,728	47,349,640	57,222,267
	Charges for Fees & Service:										
	Water Utility	21							0	0	0
	Sewer Utility	22						30,971,869	30,971,869	30,738,854	32,589,867
	Electric Utility	23							0	0	0
	Gas Utility	24							0	0	0
	Parking	25									
	Airport	26							887,400	887,400	858,775
	Landfill/Garbage	27							240,000	201,000	219,192
	Hospital	28							7,752,827	7,530,463	8,058,760
	Transit	29						372,000	372,000	352,750	383,107
	Cable TV, Internet & Telephone	30							0	0	0
	Housing Authority	31							0	0	0
	Storm Water Utility	32							0	0	0
	Other Fees & Charges for Service	33 4,141,805	185,000					3,616,935	3,616,935	3,511,587	3,638,939
	Subtotal - Charges for Service (lines 21 thru 33)	34 4,141,805	185,000		0		0	40,733,633	45,060,438	43,390,586	42,251,242
	Special Assessments	35	7,500					84,574,664	88,901,469	86,612,640	87,999,882
	Miscellaneous	36 2,684,000	510,000		700,000	425,000		360,275	4,679,275	5,172,200	6,201,815
	Other Financing Sources:										
	Regular Operating Transfers In	37 29,936,137	1,829,719		10,800,000	16,906,155		6,236,904	65,708,915	66,862,856	59,014,964
	Internal TIF Loan Transfers In	38 275,000							275,000	275,000	3,078,300
	Subtotal ALL Operating Transfers In	39 30,211,137	1,829,719		10,800,000	16,906,155	0	6,236,904	65,983,915	67,137,856	62,093,264
	Proceeds of Debt (Excluding TIF Internal Borrowing)	40				32,062,000			32,062,000	27,473,700	20,150,000
	Proceeds of Capital Asset Sales	41							0	0	0
	Subtotal-Other Financing Sources (lines 38 thru 40)	42 30,211,137	1,829,719		0	48,968,155		6,236,904	98,045,915	94,611,556	82,243,264
	Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43 102,649,646	75,221,364	4,883,340	23,772,013	65,753,323	0	94,671,126	366,950,812	360,771,498	375,039,628
	Beginning Fund Balance July 1	44 39,119,937	36,242,704	10,593,698	34,421,851	22,983,910	0	212,279,177	355,641,277	361,964,332	328,546,873
	TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45 141,769,583	111,464,068	15,477,038	58,193,864	88,737,233	0	306,950,303	722,592,089	722,735,830	703,586,501

ADOPTED BUDGET SUMMARY

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
Revenues & Other Financing Sources										
Taxes Levied on Property	1 52,895,257	28,060,031		11,577,956	0	0		92,533,244	87,810,081	85,094,715
Less: Uncollected Property Taxes-Levy Year	2 0	0		0	0	0		0	0	340,441
Net Current Property Taxes	3 52,895,257	28,060,031		11,577,956	0	0		92,533,244	87,810,081	84,754,274
Delinquent Property Taxes	4 0	0		0	0	0		0	0	19,645
TIF Revenues	5		4,883,340					4,883,340	6,820,587	7,785,741
Other City Taxes	6 7,102,267	20,769,344		477,057	0	0		28,348,668	26,834,059	33,463,271
Licenses & Permits	7 2,048,500	150,000					25,000	2,223,500	2,328,500	2,228,285
Use of Money and Property	8 1,766,300	290,590	0	75,000	0	0	1,214,283	3,346,173	3,224,735	13,093,994
Intergovernmental	9 1,800,380	23,419,180	0	142,000	16,360,168	0	2,260,000	43,981,728	47,349,640	57,222,267
Charges for Fees & Service	10 4,141,805	185,000		0	0	0	84,574,664	88,901,469	86,612,640	87,999,882
Special Assessments	11 0	7,500		0	0	0	0	7,500	7,500	27,190
Miscellaneous	12 2,684,000	510,000		700,000	425,000	0	360,275	4,679,275	5,172,200	6,201,815
Sub-Total Revenues	13 72,438,509	73,391,645	4,883,340	12,972,013	16,785,168	0	88,434,222	268,904,897	266,159,942	292,796,364
Other Financing Sources:										
Total Transfers In	14 30,211,137	1,829,719	0	10,800,000	16,906,155	0	6,236,904	65,983,915	67,137,856	62,093,264
Proceeds of Debt	15 0	0	0	0	32,062,000		0	32,062,000	27,473,700	20,150,000
Proceeds of Capital Asset Sales	16 0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17 102,649,646	75,221,364	4,883,340	23,772,013	65,753,323	0	94,671,126	366,950,812	360,771,498	375,039,628
Expenditures & Other Financing Uses										
Public Safety	18 58,366,034	612,819	0			0		58,978,853	56,948,905	55,405,813
Public Works	19 3,922,574	15,753,975	0			0		19,676,549	19,717,788	18,712,780
Health and Social Services	20 0	0	0	0	0	0	0	0	0	0
Culture and Recreation	21 13,449,692	393,008	0			0		13,842,700	13,450,565	13,911,912
Community and Economic Development	22 3,719,477	11,308,748	4,259,000			0		19,287,225	21,972,393	17,857,253
General Government	23 14,961,696	593,966	0			0		15,555,662	15,288,110	14,711,121
Debt Service	24 0	0	0	27,436,139		0		27,436,139	27,735,351	22,593,833
Capital Projects	25 0	0	0	0	63,799,150	0		63,799,150	66,433,895	55,943,163
Total Government Activities Expenditures	26 94,419,473	28,662,516	4,259,000	27,436,139	63,799,150	0		218,576,278	221,547,007	199,135,875
Business Type Proprietary: Enterprise & ISF	27							81,786,263	78,409,690	80,393,030
Total Gov & Bus Type Expenditures	28 94,419,473	28,662,516	4,259,000	27,436,139	63,799,150	0		300,362,541	299,956,697	279,528,905
Total Transfers Out	29 7,038,778	47,837,964	275,000	100,000	1,954,173	0	8,778,000	65,983,915	67,137,856	62,093,264
Total A.L.L. Expenditures/Fund Transfers Out	30 101,458,251	76,500,480	4,534,000	27,536,139	65,753,323	0	90,564,263	366,346,456	367,094,553	341,622,169
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32 1,191,395	-1,279,116	349,340	-3,764,126	0	0	4,106,863	604,356	-6,323,055	33,417,459
Beginning Fund Balance July 1	33 39,119,937	36,242,704	10,593,698	34,421,851	22,983,910	0	212,279,177	355,641,277	361,964,332	328,546,873
Ending Fund Balance June 30	34 40,311,332	34,963,588	10,943,038	30,657,725	22,983,910	0	216,386,040	356,245,633	355,641,277	361,964,332

LONG TERM DEBT SCHEDULE - LT DEBT1

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
2015 General Obligation Corporate Bonds	1 17,715,000	GO	2015-76	1,135,000	146,194	1,281,194			327,150	954,044
2016A General Obligation Corporate Bonds	2 42,450,000	GO	2016-77	3,095,000	493,200	3,588,200			2,370,950	1,217,250
2016B Taxable General Obligation Refunding Bonds	3 6,085,000	GO	2016-78	395,000	21,205	416,205			416,205	0
2017A General Obligation Corporate Bonds	4 20,825,000	GO	2017-69	1,410,000	277,931	1,687,931			634,719	1,053,212
2017B General Obligation Refunding Bonds	5 7,345,000	GO	2017-70	710,000	66,150	776,150			0	776,150
2018A General Obligation Corporate and Refunding Bonds	6 31,620,000	GO	2018-85	1,500,000	395,938	1,895,938			720,444	1,175,494
2018B Taxable General Obligation Corporate and Refunding Bonds	7 8,275,000	GO	2018-86	480,000	126,385	606,385			606,385	0
2019 General Obligation Corporate Bonds	8 21,590,000	GO	2019-53	1,315,000	483,550	1,798,550			580,800	1,217,750
2020A General Obligation Corporate and Refunding Bonds	9 40,290,000	GO	2020-129	1,675,000	288,150	1,963,150			317,428	1,645,722
2020B General Obligation Corporate Bonds	10 21,675,000	GO	2020-437	1,165,000	460,450	1,625,450			250,600	1,374,850
2021A General Obligation Refunding Bonds	11 8,175,000	GO	2021-53	905,000	98,778	1,003,778			457,188	546,590
2022A General Obligation Corporate and Refunding Bonds	12 34,450,000	GO	2022-67	3,025,000	798,495	3,823,495			1,739,544	2,083,951
2023 General Obligation Corporate Bonds	13 31,880,000	GO	2023-149	1,610,000	877,400	2,487,400			2,487,400	0
2024 General Obligation Corporate Bonds	14 24,805,000	GO	2024 - 150	1,315,000	1,035,050	2,350,050			2,350,050	0
2025 General Obligation Corporate Bonds	15 28,385,000	GO	2025-149	1,205,000	927,263	2,132,263			2,132,263	0
2010 State Revolving Fund Loan (Appropriation) C0296RT (SRF 1)	16 10,000,000	NON-GO	2010 - 213	326,000	108,115	434,115			434,115	0
2013 State Revolving Fund Loan (Appropriation) C0538R-WRR (SRF 2)	17 7,085,000	NON-GO	2013 - 136	294,000	18,270	312,270			312,270	0
2015 Solid Waste Commission Revenue Bonds	18 1,948,375	NON-GO	2015 -408	16,094	0	16,094			16,094	0
2016 State Revolving Fund Loan (Appropriation) C0739R (SRF 3)	19 7,538,000	NON-GO	2016 - 68	341,000	64,645	405,645			405,645	0
2020 State Revolving Fund Loan (Appropriation) C1097R-WRR (SRF 5)	20 9,000,000	NON-GO	2020 - 300	351,379	58,205	409,584			409,584	0
2023 State Revolving Fund Loan (Appropriation) C1042R-WRR (SRF 4)	21 9,607,376	NON-GO	2023 - 176	511,000	57,434	568,434			568,434	0
2023 5 Year Public Safety Equipment Lease Agreement	22 2,051,001	NON-GO	2023 - 350	324,495	17,999	342,494			342,494	0
2024 5 Year Public Safety Equipment Lease Agreement	23 452,448	NON-GO	2024 - 90	74,365	5,296	79,661			79,661	0
	24	-				0				0
	25	-				0				0
	26	-				0				0
	27	-				0				0
	28	-				0				0
	29	-				0				0
	30	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31	-				0	0			0
	32	-				0	0			0
	33	-				0	0			0
	34	-				0	0			0
	35	-				0	0			0
	36	-				0	0			0
	37	-				0	0			0
	38	-				0	0			0
	39	-				0	0			0
	40	-				0	0			0
	41	-				0	0			0
	42	-				0	0			0
	43	-				0	0			0
	44	-				0	0			0
	45	-				0	0			0
	46	-				0	0			0
	47	-				0	0			0
	48	-				0	0			0
	49	-				0	0			0
	50	-				0	0			0
	51	-				0	0			0
	52	-				0	0			0
	53	-				0	0			0
	54	-				0	0			0
	55	-				0	0			0
	56	-				0	0			0
	57	-				0	0			0
	58	-				0	0			0
	59	-				0	0			0
	60	-				0	0			0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT3

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-				0	0			0
	62	-				0	0			0
	63	-				0	0			0
	64	-				0	0			0
	65	-				0	0			0
	66	-				0	0			0
	67	-				0	0			0
	68	-				0	0			0
	69	-				0	0			0
	70	-				0	0			0
	71	-				0	0			0
	72	-				0	0			0
	73	-				0	0			0
	74	-				0	0			0
	75	-				0	0			0
	76	-				0	0			0
	77	-				0	0			0
	78	-				0	0			0
	79	-				0	0			0
	80	-				0	0			0
	81	-				0	0			0
	82	-				0	0			0
	83	-				0	0			0
	84	-				0	0			0
	85	-				0	0			0
	86	-				0	0			0
	87	-				0	0			0
	88	-				0	0			0
	89	-				0	0			0
	90	-				0	0			0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT4

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-				0				0
	92	-				0				0
	93	-				0				0
	94	-				0				0
	95	-				0				0
	96	-				0				0
	97	-				0				0
	98	-				0				0
	99	-				0				0
	100	-				0				0
	101	-				0				0
	102	-				0				0
	103	-				0				0
	104	-				0				0
	105	-				0				0
	106	-				0				0
	107	-				0				0
	108	-				0				0
	109	-				0				0
	110	-				0				0
	111	-				0				0
	112	-				0				0
	113	-				0				0
	114	-				0				0
	115	-				0				0
	116	-				0				0
	117	-				0				0
	118	-				0				0
	119	-				0				0
	120	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBTS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121	-				0				0
	122	-				0				0
	123	-				0				0
	124	-				0				0
	125	-				0				0
	126	-				0				0
	127	-				0				0
	128	-				0				0
	129	-				0				0
	130	-				0				0
	131	-				0				0
	132	-				0				0
	133	-				0				0
	134	-				0				0
	135	-				0				0
	136	-				0				0
	137	-				0				0
	138	-				0				0
	139	-				0				0
	140	-				0				0
	141	-				0				0
	142	-				0				0
	143	-				0				0
	144	-				0				0
	145	-				0				0
	146	-				0				0
	147	-				0				0
	148	-				0				0
	149	-				0				0
	150	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT6

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151	-				0				0
	152	-				0				0
	153	-				0				0
	154	-				0				0
	155	-				0				0
	156	-				0				0
	157	-				0				0
	158	-				0				0
	159	-				0				0
	160	-				0				0
	161	-				0				0
	162	-				0				0
	163	-				0				0
	164	-				0				0
	165	-				0				0
	166	-				0				0
	167	-				0				0
	168	-				0				0
	169	-				0				0
	170	-				0				0
	171	-				0				0
	172	-				0				0
	173	-				0				0
	174	-				0				0
	175	-				0				0
	176	-				0				0
	177	-				0				0
	178	-				0				0
	179	-				0				0
	180	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT7

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-				0				0
	182	-				0				0
	183	-				0				0
	184	-				0				0
	185	-				0				0
	186	-				0				0
	187	-				0				0
	188	-				0				0
	189	-				0				0
	190	-				0				0
	191	-				0				0
	192	-				0				0
	193	-				0				0
	194	-				0				0
	195	-				0				0
	196	-				0				0
	197	-				0				0
	198	-				0				0
	199	-				0				0
	200	-				0				0
	201	-				0				0
	202	-				0				0
	203	-				0				0
	204	-				0				0
	205	-				0				0
	206	-				0				0
	207	-				0				0
	208	-				0				0
	209	-				0				0
	210	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - GRAND TOTALS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2027	Interest Due FY 2027	Total Obligation Due FY 2027	Bond Reg./ Paying Agent Fees Due FY 2027	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	20,940,000	6,496,139	27,436,139	0	0	15,391,126	12,045,013
NON GO - TOTAL	2,238,333	329,964	2,568,297	0	0	2,568,297	0
GRAND - TOTAL	23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: DAVENPORT

The City Council will conduct a public hearing on the proposed Budget at: City of Davenport City Hall Council Chambers 226 W 4th St. Davenport, IA 52801 Meeting Date: 4/15/2026 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				16.58227
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 326-7789		City Clerk/Finance Officer's NAME Barbara Gerlach		
		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	92,533,244	87,810,081	85,094,715
Less: Uncollected Property Taxes-Levy Year	2	0	0	340,441
Net Current Property Taxes	3	92,533,244	87,810,081	84,754,274
Delinquent Property Taxes	4	0	0	19,645
TIF Revenues	5	4,883,340	6,820,587	7,785,741
Other City Taxes	6	28,348,668	26,834,059	33,463,271
Licenses & Permits	7	2,223,500	2,328,500	2,228,285
Use of Money and Property	8	3,346,173	3,224,735	13,093,994
Intergovernmental	9	43,981,728	47,349,640	57,222,267
Charges for Fees & Service	10	88,901,469	86,612,640	87,999,882
Special Assessments	11	7,500	7,500	27,190
Miscellaneous	12	4,679,275	5,172,200	6,201,815
Other Financing Sources	13	32,062,000	27,473,700	20,150,000
Transfers In	14	65,983,915	67,137,856	62,093,264
Total Revenues and Other Sources	15	366,950,812	360,771,498	375,039,628
Expenditures & Other Financing Uses				
Public Safety	16	58,978,853	56,948,905	55,405,813
Public Works	17	19,676,549	19,717,788	18,712,780
Health and Social Services	18	0	0	0
Culture and Recreation	19	13,842,700	13,450,565	13,911,912
Community and Economic Development	20	19,287,225	21,972,393	17,857,253
General Government	21	15,555,662	15,288,110	14,711,121
Debt Service	22	27,436,139	27,735,351	22,593,833
Capital Projects	23	63,799,150	66,433,895	55,943,163
Total Government Activities Expenditures	24	218,576,278	221,547,007	199,135,875
Business Type / Enterprises	25	81,786,263	78,409,690	80,393,030
Total ALL Expenditures	26	300,362,541	299,956,697	279,528,905
Transfers Out	27	65,983,915	67,137,856	62,093,264
Total ALL Expenditures/Transfers Out	28	366,346,456	367,094,553	341,622,169
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	604,356	-6,323,055	33,417,459
Beginning Fund Balance July 1	30	355,641,277	361,964,332	328,546,873
Ending Fund Balance June 30	31	356,245,633	355,641,277	361,964,332

City of Davenport



FY 2027 Budget Summary Overview

Fund	Revenues			Expenditures							Budgeted Excess/ (Deficiency)
	Projected Revenues	Transfers In	Total Resources	Salaries & Benefits	Supplies & Services	Equipment/ Capital	Allocated Costs	Debt Service	Transfers Out	Total Expenditures	
General Funds											
General Fund	63,151,026	1,889,406	65,040,432	50,185,982	8,111,544	58,500	7,066,650	-	79,719	65,502,395	(461,963)
Special Public Safety	-	-	-	229,516	-	-	-	-	522,155	751,671	(751,671)
Hotel/Motel Tax Fund	3,200,000	-	3,200,000	198,965	1,903,126	-	66,437	-	1,105,000	3,273,528	(73,528)
Trust and Agency	27,982,449	233,007	28,215,456	23,267,079	-	-	3,331,674	-	-	26,598,753	1,616,703
Total General Funds	94,333,475	2,122,413	96,455,888	73,881,542	10,014,670	58,500	10,464,761	-	1,706,874	96,126,347	329,542
Special Revenue Funds											
Self-Supporting Improvement Districts	1,255,008	-	1,255,008	-	1,255,008	-	-	-	-	1,255,008	-
Fair Housing Fund	100,000	-	100,000	56,786	43,214	-	-	-	-	100,000	-
HUD Section 8	4,577,988	-	4,577,988	503,478	3,974,800	-	123,056	-	-	4,601,334	(23,346)
Community Development Block Grant	2,497,160	300,000	2,797,160	-	2,085,623	-	75,127	-	501,315	2,662,065	135,095
Community Development Loan Pool/Sp. Revenue	2,684,622	-	2,684,622	-	3,170,975	-	-	-	357,696	3,528,671	(844,049)
ARPA Fund	-	-	-	30,523	-	-	-	-	-	30,523	(30,523)
Road Use Tax	13,880,000	1,600,000	15,480,000	8,418,064	2,313,550	540,000	2,133,394	-	2,000,000	15,405,008	74,992
Riverfront Improvement Fund	315,000	75,000	390,000	95,932	270,200	-	4,730	-	52,500	423,362	(33,362)
Youth Sports	100,000	79,719	179,719	174,485	39,000	-	-	-	-	213,485	(33,766)
Local Option Sales Tax	19,607,500	150,000	19,757,500	2,162,452	55,000	944,192	192,927	-	17,112,729	20,467,300	(709,800)
Total Special Revenue Funds	45,017,278	2,204,719	47,221,997	11,441,720	13,207,370	1,484,192	2,529,234	-	20,024,240	48,686,756	(1,464,759)
Proprietary Funds											
Sewer Maintenance	27,537,147	-	27,537,147	3,805,374	904,195	378,000	2,048,122	8,291,105	15,600,884	31,027,680	(3,490,533)
Water Pollution Control Plant	3,795,788	9,322,884	13,118,672	5,050,254	3,441,700	680,500	1,514,577	815,229	1,750,000	13,252,260	(133,588)
Solid Waste Collection	7,782,827	-	7,782,827	3,482,620	1,558,910	250,000	1,457,632	752,344	-	7,501,506	281,321
Clean Water Utility	3,691,935	-	3,691,935	1,751,011	554,340	76,000	351,330	-	695,000	3,427,681	264,254
Parking	1,063,400	-	1,063,400	443,922	441,097	-	299,193	-	125,000	1,309,212	(245,812)
Transit	7,988,266	-	7,988,266	4,887,686	2,372,847	-	1,287,910	-	-	8,548,443	(560,177)
Airport	416,683	-	416,683	60,224	211,842	-	144,617	-	-	416,683	-
Transload	-	-	-	-	11,000	-	-	-	-	11,000	(11,000)
RiverCenter Operating	7,387,271	755,000	8,142,271	-	7,844,036	-	199,435	98,800	-	8,142,271	-
Golf Course Operating	2,615,000	-	2,615,000	1,177,846	956,000	-	443,147	-	-	2,576,993	38,007
River's Edge Sports Center	785,600	50,000	835,600	403,335	290,570	-	109,364	-	-	803,269	32,331
Total Enterprise Funds	63,063,917	10,127,884	73,191,801	21,062,272	18,586,537	1,384,500	7,855,327	9,957,478	18,170,884	77,016,998	(3,825,197)
Internal Service Funds											
Information Management Systems	3,606,154	-	3,606,154	1,741,045	793,452	-	1,071,657	-	-	3,606,154	-
Employee Insurance	19,266,139	-	19,266,139	158,571	19,005,990	-	46,282	-	-	19,210,843	55,296
Risk Management	7,864,488	70,000	7,934,488	1,345,666	6,387,046	-	201,776	-	-	7,934,488	-
Total Internal Service Funds	30,736,781	70,000	30,806,781	3,245,282	26,186,488	-	1,319,715	-	-	30,751,485	55,296
Total Proprietary Funds	93,800,698	10,197,884	103,998,582	24,307,554	44,773,025	1,384,500	9,175,042	9,957,478	18,170,884	107,768,483	(3,769,901)
Debt Service Funds											
General Debt Service	12,731,113	10,800,000	23,531,113	-	-	-	-	16,948,175	100,000	17,048,175	6,482,938
Tax Increment Debt Service	4,883,340	-	4,883,340	-	4,259,000	-	-	2,676,628	275,000	7,210,628	(2,327,288)
Total Debt Service Funds	17,614,453	10,800,000	28,414,453	-	4,259,000	-	-	19,624,803	375,000	24,258,803	4,155,650
Total Capital Project Funds	48,847,168	16,906,155	65,753,323			63,799,150			1,954,173	65,753,323	-
TOTAL FY 2026 BUDGET	299,613,072	42,231,171	341,844,243	109,630,816	72,254,065	66,726,342	22,169,037	29,582,281	42,231,171	342,593,711	(749,468)

City of Davenport

FY 2027 Budget - Changes in Fund Balance by Fund



Fund	Beginning Fund Balance 6/30/2025	FY 2026 Revenues	FY 2026 Expenditures	Beginning Fund Balance 6/30/2026	FY 2027 Revenues	FY 2027 Expenditures	Budgeted Excess/ (Deficiency)	Est. Ending Fund Balance 6/30/2027
General Funds								
General Fund	20,608,894	62,429,540	63,006,677	20,031,757	65,040,432	65,502,395	(461,963)	19,569,795
Special Public Safety	4,244,212	-	779,516	3,464,696	-	751,671	(751,671)	2,713,025
Special Library Levy	845,690	-	-	845,690	-	-	-	845,690
Hotel/Motel Tax Fund	4,563,286	3,200,000	3,244,225	4,519,061	3,200,000	3,273,528	(73,528)	4,445,533
Disaster Fund	1,632,437	-	-	1,632,437	-	-	-	1,632,437
Trust and Agency	7,711,886	26,687,456	26,372,311	8,027,031	28,215,456	26,598,753	1,616,703	9,643,734
Total General Funds	39,606,405	92,316,996	93,402,729	38,520,672	96,455,888	96,126,347	329,542	38,850,214
Special Revenue Funds								
Self-Supporting Improvement Districts	1,257,770	1,152,996	1,152,996	1,257,770	1,255,008	1,255,008	-	1,257,770
Fair Housing Fund	-	96,000	150,051	(54,051)	100,000	100,000	-	(54,051)
HUD Section 8	420,831	4,855,000	4,885,520	390,311	4,577,988	4,601,334	(23,346)	366,965
Community Development Block Grant	-	3,821,963	3,792,011	29,952	2,797,160	2,662,065	135,095	165,047
Community Development Loan Pool/Sp. Revenue	2,931,865	3,392,115	4,018,733	2,305,247	2,684,622	3,528,671	(844,049)	1,461,198
ARPA Fund	2,923,008	208,842	208,842	2,923,008	-	30,523	(30,523)	2,892,485
Justice Crime Analytics Grant	(6,025)	-	-	(6,025)	-	-	-	(6,025)
Road Use Tax	7,560,600	14,780,000	15,702,913	6,637,687	15,480,000	15,405,008	74,992	6,712,679
Riverfront Improvement Commission	291,578	390,000	369,644	311,934	390,000	423,362	(33,362)	278,572
Youth Sports	63,304	179,719	210,386	32,637	179,719	213,485	(33,766)	(1,129)
Metropolitan Coalition	56,442	-	-	56,442	-	-	-	56,442
Local Option Sales Tax	23,897,283	18,257,500	20,134,622	22,020,161	19,757,500	20,467,300	(709,800)	21,310,361
Total Special Revenue Funds	39,396,656	47,134,135	50,625,718	35,905,073	47,221,997	48,686,756	(1,464,759)	34,440,314
Proprietary Funds								
Sewer Maintenance	34,857,017	27,253,787	24,926,573	37,184,231	27,537,147	31,027,680	(3,490,533)	33,693,698
Water Pollution Control Plant	83,245	13,046,356	21,391,105	(8,261,504)	13,118,672	13,252,260	(133,588)	(8,395,092)
Solid Waste Collection	3,816,125	7,560,463	7,392,578	3,984,010	7,782,827	7,501,506	281,321	4,265,331
Clean Water Utility	4,053,425	3,591,587	3,549,687	4,095,325	3,691,935	3,427,681	264,254	4,359,579
Parking	124,590	1,045,800	1,342,244	(171,854)	1,063,400	1,309,212	(245,812)	(417,666)
Transit	5,200,788	7,555,679	8,458,902	4,297,565	7,988,266	8,548,443	(560,177)	3,737,388
Airport	11,127	339,045	356,813	(6,641)	416,683	416,683	-	(6,641)
Transload	430,857	-	8,500	422,357	-	11,000	(11,000)	411,357
Heritage Housing	5,307,480	-	-	5,307,480	-	-	-	5,307,480
Scattered Sites	393,994	-	-	393,994	-	-	-	393,994
RiverCenter Operating	753,925	7,691,200	7,691,200	753,925	8,142,271	8,142,271	-	753,925
Golf Course Operating	858,655	2,445,000	2,336,098	967,557	2,615,000	2,576,993	38,007	1,005,564
River's Edge Sports Center	10,347	835,600	795,218	50,729	835,600	803,269	32,331	83,060
Total Enterprise Funds	55,901,575	71,364,517	78,248,918	49,017,174	73,191,801	77,016,998	(3,825,197)	45,191,977
Information Management Systems	-	3,227,311	3,227,311	-	3,606,154	3,606,154	-	-
Employee Insurance	15,900,506	19,357,128	19,040,513	16,217,121	19,266,139	19,210,843	55,296	16,272,417
Risk Management	12,007,157	7,401,420	7,651,420	11,757,157	7,934,488	7,934,488	-	11,757,157
Total Internal Service Funds	27,907,663	29,985,859	29,919,244	27,974,278	30,806,781	30,751,485	55,296	28,029,574
Total Proprietary Funds	83,809,238	101,350,376	108,168,162	76,991,452	103,998,582	107,768,483	(3,769,901)	73,221,551
Debt Service Funds								
General Debt Service	39,916,589	22,762,768	16,977,361	45,701,996	23,531,113	17,048,175	6,482,938	52,184,934
Tax Increment Debt Service	9,253,361	6,820,587	8,195,837	7,878,111	4,883,340	7,210,628	(2,327,288)	5,550,823
Total Debt Service Funds	49,169,950	29,583,355	25,173,198	53,580,107	28,414,453	24,258,803	4,155,650	57,735,757
Total Capital Project Funds	22,983,910	68,331,910	68,331,910	22,983,910	65,753,323	65,753,323	-	22,983,910
TOTALS	234,966,159	338,716,772	345,701,717	227,981,214	341,844,243	342,593,711	(749,468)	227,231,746

City of Davenport

Department: Office of the Mayor
Contact Info: Brian Krup | 563-326-6163

Action / Date
4/15/2026

Subject:
National Library Week | April 19–25, 2026

City of Davenport

Department: Development & Neighborhood Services
Contact Info: Laura Berkley | 563-888-3553

Action / Date
4/15/2026

Subject:

Second Consideration: Ordinance for Case REZ26-02 being the request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R -1 Single-Family Residential District. [Ward 1]

Recommendation:

Adopt the Ordinance.

Background:

The Petitioner is requesting a rezoning from AG Agricultural District to R-1 Single-Family Residential District. The purpose of the rezoning request is to create a new single-family lot. The site is currently being used for farming. The land contains wooded areas and steep topography changes along the creek, making the eastern portion of the property difficult to navigate. The most developable area is the ground adjacent to South Utah Avenue. The property consists of one parcel encompassing approximately 10 acres. The owner intends to subdivide the land into one new single-family lot along South Utah Avenue. The remainder of the property will remain undeveloped and zoned AG Agricultural District. A survey of the property has been provided by the applicant delineating the land to be rezoned. Following the rezoning, the applicant intends to subdivide the land to separate the R-1 and AG property.

Plan and Zoning Commission Recommendation

At its March 17, 2026, meeting, the Plan and Zoning Commission unanimously voted to forward Case REZ26-02 to the City Council with a recommendation for approval subject to the listed findings.

Findings

1. The zoning map amendment is consistent with the Davenport +2035 Land Use Plan, which identifies the property as Agricultural Reserve.
2. The proposed zoning map amendment to R-1 Single Family Residential District is compatible with the zoning of nearby developed property.
3. The zoning map amendment will enable the vacant site to be developed in a manner consistent with the surrounding area.
4. The proposed amendment will not negatively impact the public health, safety, and welfare of the City.
5. Rezoning the property to R-1 Single Family Residential District does not create any nonconformities.

Why is a Zoning Map Amendment Required?

The Zoning Ordinance does not permit a principal use of single-family dwelling in an agricultural district, which are under 38 acres in area. A rezoning to R-1 Single-Family Residential District is the least intensive zoning classification and is consistent with similar land uses on South Utah Avenue.

Comprehensive Plan

Within Existing Urban Service Area: No
Urban Service Area 2035: Yes

Future Land Use Designations: The property is designated Agricultural Reserve (AR) in the Davenport +2035 Land Use Plan. Agricultural Reserve (AR) — Areas located outside the Urban Service Area and unlikely to develop in the foreseeable future. Uses should be limited to agriculture and open space, with only limited residential development needing minimal urban services.

Zoning: The property is currently zoned AG Agricultural District. This district is intended to address existing agricultural land uses. The standards of the AG District promote the continuation of farming and protect agricultural land uses from the encroachment of incompatible developments. The applicant is requesting a rezoning of the property to R-1 Single-Family Residential District. This district is intended to accommodate the lowest-density single-family neighborhoods within the City of Davenport, exhibiting a predominantly semi-suburban development pattern of large lots and generous yards.

Approval Standards for Map Amendments (Chapter 17.14.040)

The Plan and Zoning Commission recommendation and the City Council decision on any zoning text or map amendment is a matter of legislative discretion that is not controlled by any particular standard. However, in making their recommendation and decision, the Plan and Zoning Commission and the City Council must consider the following standards. The approval of amendments is based on a balancing of these standards.

a. The consistency of the proposed amendment with the Comprehensive Plan and any adopted land use policies.

Staff Response: The property is designated Agricultural Reserve (AR) in the Davenport +2035 Land Use Plan. This land use category is designated for areas located outside of the Urban Service Boundary, which are unlikely to develop in the foreseeable future. Uses should be restricted to agriculture and open space, with only limited residential development needing minimal urban services.

b. The compatibility with the zoning of nearby property.

Staff Response: South Utah Avenue, north of West River Drive and South of Telegraph Road, consists of a mix of properties zoned either R-1 Single-Family Residential District or AG Agricultural District. Rezoning 2.7 acres to residential is compatible with the existing zoning districts along the South Utah Avenue corridor. The petitioner's remaining 7.3 acres of land will remain under the AG zoning, thereby retaining the low density housing, farming, and open space character of the neighborhood. It is staff's opinion that the proposed amendment is

compatible with the zoning of nearby property.

c. The compatibility with established neighborhood character.

Staff Response: There are fifteen continuous lots along the east side of Utah Avenue, south of the subject property, containing single-family dwellings. Rezoning the site for the establishment of two new single-family lots is consistent with the development of the surrounding area. The low density creates a balance between residential and agriculturally zoned property. It is staff's opinion that the proposed amendment is compatible with the established neighborhood character.

d. The extent to which the proposed amendment promotes the public health, safety, and welfare of the City.

Staff Response: Rezoning the property to R-1 Single-Family Residential District will not be detrimental to the surrounding area, which is predominantly single-family dwellings, agriculture, and open space. It is staff's opinion that owners of agriculturally zoned property will not be negatively impacted if the rezoning request is approved. In addition, the R-1 District is the most comparable zoning district to the AG Agricultural District in terms of dimensional standards and principal uses. The use restrictions imposed on the surrounding neighborhood will remain consistent should the property be rezoned to R-1. It is staff's opinion that the proposed zoning map amendment will develop in a manner that promotes the public health, safety, and welfare of the City.

e. The suitability of the property for the purposes for which it is presently zoned, i.e. the feasibility of developing the property in question for one or more of the uses permitted under the existing zoning classification.

Staff Response: A residence on an agricultural site may be established if the property is a minimum of 38 acres. Given the petitioner owns 10 acres, no single-family home may currently be developed on the property. Based on the plat of subdivision submitted by the applicant, a total of one home can be constructed on the proposed 2.7 acre property. It is staff's opinion that the proposed zoning map amendment will enable the area to be developed in a manner consistent with the surrounding neighborhood.

f. The extent to which the proposed amendment creates nonconformities.

Staff Response: The proposed single-family lot, which has necessitated the zoning map amendment, far exceeds the minimum standards of the R-1 Residential Single-Family Zoning District. The minimum lot area in the R-1 District is 20,000 square feet (0.46 acres) while the proposed lot is 118,222 square feet (2.7 acres). It is staff's opinion that the proposed zoning map amendment will not create any nonconformities.

Public Input

Letters were sent to property owners within 200 feet of the proposed request notifying them of the March 3, 2026, Plan and Zoning Commission Public Hearing. To date, staff has not received any responses from adjacent property owners.

Following the Plan and Zoning Commission's recommendation of approval, letters were sent to property owners within 200 feet of the proposed request notifying them of the April 1, 2026.

Public Hearing at the Committee of the Whole Meeting.

Attachments:

1. Ordinance
2. Maps
3. Plat of Subdivision
4. Application
5. Public Hearing Notice - P&Z Commission
6. Public Hearing Notice - Committee of the Wole

ORDINANCE NO. _____

AN ORDINANCE FOR CASE REZ26-02 BEING THE REQUEST OF PATRICK FENNELLY TO REZONE APPROXIMATELY 2.71 ACRES OF PROPERTY LOCATED SOUTH OF TELEGRAPH ROAD AND EAST OF SOUTH UTAH AVENUE (PARCEL #S3117-05) FROM AG AGRICULTURAL DISTRICT TO R-1 SINGLE-FAMILY RESIDENTIAL DISTRICT.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DAVENPORT, IOWA:

Section 1. The following described units of Scott County, Iowa real estate are hereby rezoned to "R-1 Single-Family Residential District":

Part of the northwest quarter of section 31, township 78 north, range 3 east of the 5th principal meridian, City of Davenport, Scott County, Iowa, more particularly described as follows:

Commencing at the west quarter corner of said section 31, per corner certificate 01803-96; thence north 01°30'35" west, along the west line of the northwest quarter of said section 31, a distance of 1129.84 feet; thence north 88°03'42" east, a distance of 52.42 feet to the easterly right of way of South Utah Avenue; thence north 02°57'58" east along said easterly right of way, a distance of 150.06 feet to a point that is south 50 feet and perpendicular to the north line of the south half of the northwest quarter of said section 31; thence north 87°57'50" east along a line running parallel with the said north line, a distance of 780.45 feet; thence south 01°39'49" east, a distance of 150.85 feet; thence south 88°03'42" west, a distance of 792.56 feet to the point of beginning. Said real estate contains an area of 118,113 square feet, 2.712 acres, more or less. For the purpose of the above description, the west line of the northwest quarter of section 31, has an observed bearing of north 01°30'35" west.

Section 2. At its March 17, 2026, meeting, the City Plan and Zoning Commission voted to forward Case REZ26- 02 to the City Council with a recommendation for approval subject to the listed findings.

That the following findings are hereby imposed upon said rezoning:

Findings

1. The zoning map amendment is consistent with the Davenport +2035 Land Use Plan, which identifies the property as Agricultural Reserve.
2. The proposed zoning map amendment to R-1 Single Family Residential District is compatible with the zoning of nearby developed property.

3. The zoning map amendment will enable the vacant site to be developed in a manner consistent with the surrounding area.

4. The proposed amendment will not negatively impact the public health, safety, and welfare of the City.

5. Rezoning the property to R-1 Single Family Residential District does not create any nonconformities.

SEVERABILITY CLAUSE. If any of the provisions of this ordinance are for any reason illegal or void, then the lawful provisions of this ordinance, which are separable from said unlawful provisions shall be and remain in full force and effect, the same as if the ordinance contained no illegal or void provisions.

REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

EFFECTIVE DATE. This ordinance shall be in full force and effective after its final passage and publication as by law provided.

First Consideration _____

Second Consideration _____

Approved _____

Published in the *Quad-City Times* on _____

Attest:

Jason Gordon
Mayor

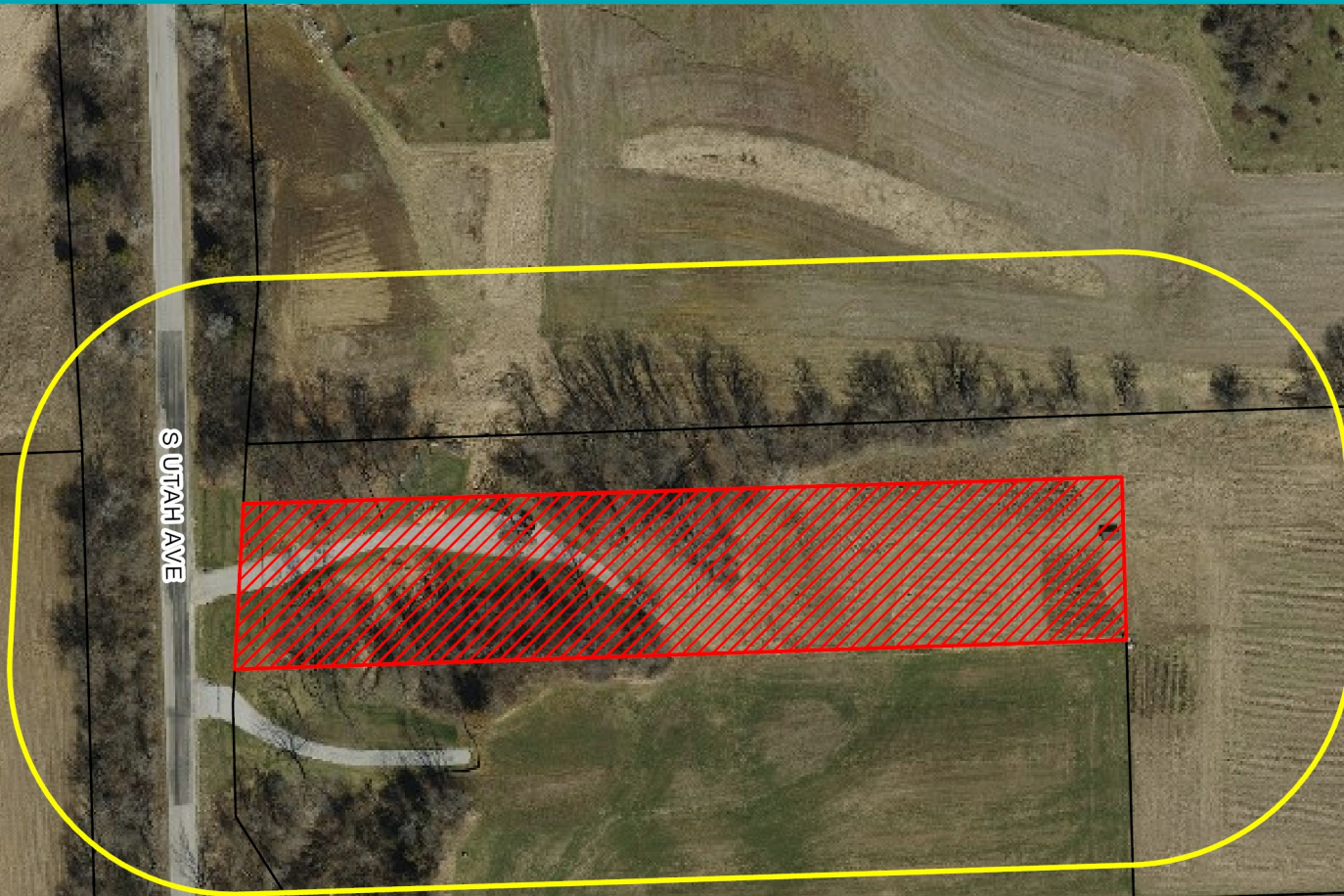
Brian Krup
Deputy City Clerk



DAVENPORT
DEVELOPMENT &
NEIGHBORHOOD SERVICES

Vicinity Map | Case REZ26-02

Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]



 Notification 200' Ring  Subject Property

0 120 240 Feet





Zoning Map | Case REZ26-02

Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]



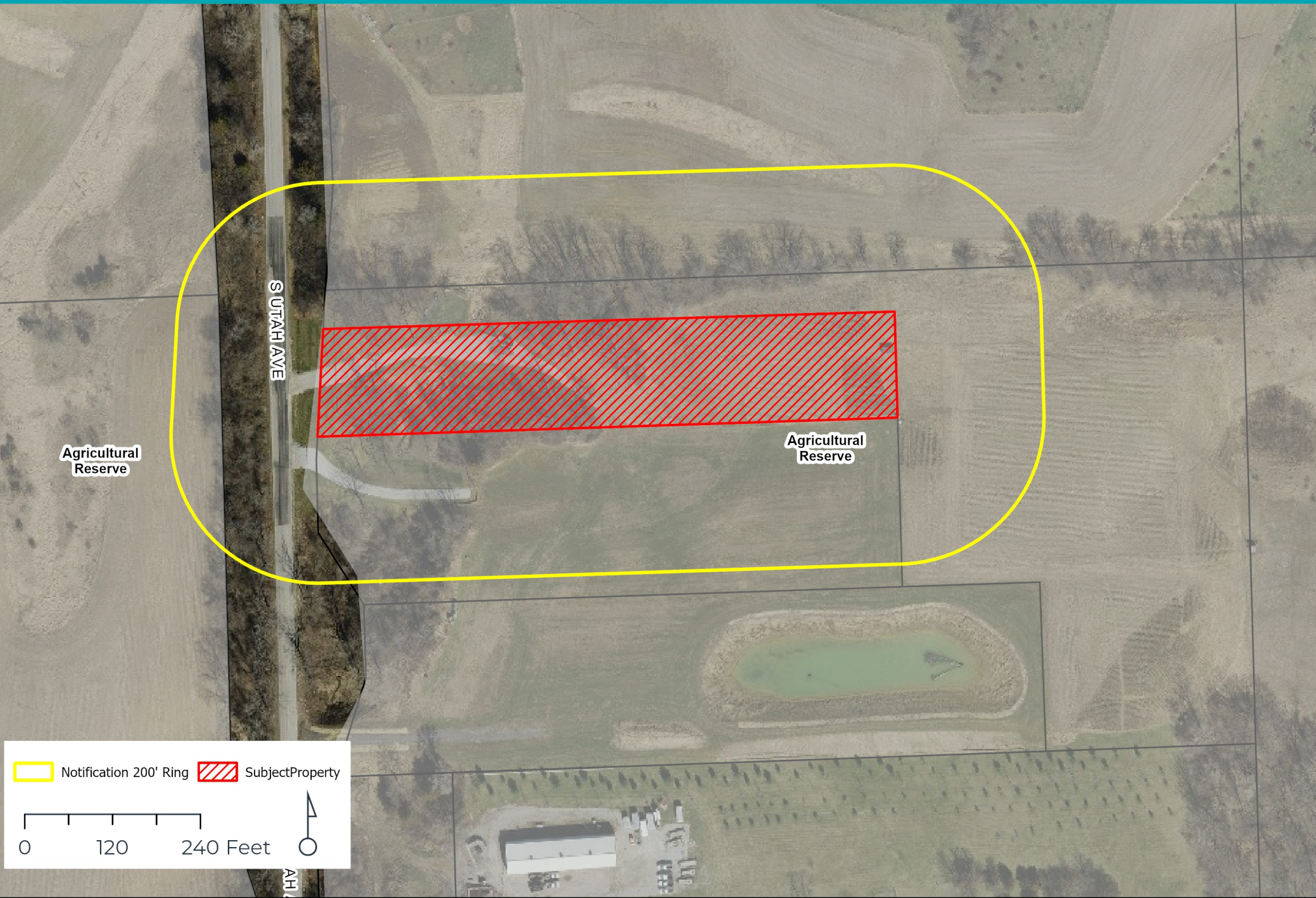
 Notification 200' Ring  Subject Property

0 120 240 Feet 



Future Land Use Map | Case REZ26-02

Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]



PLAT OF SUBDIVISION
FENNELLY'S SOUTH UTAH 2ND ADDITION
TO THE CITY OF DAVENPORT, IOWA

PART OF THE NORTHWEST QUARTER, SECTION 31, TOWNSHIP 78 NORTH, RANGE 3 EAST
OF THE 5TH P.M., DAVENPORT, SCOTT COUNTY, IOWA

INDEX LEGEND

LOCATION: PART OF THE NW 1/4,
S31-78N-3E, DAVENPORT, IA
REQUESTOR: PAT FENNELLY
PROPRIETOR: PAT FENNELLY
SURVEYOR: JAMES W. ABBITT, JR.
COMPANY: ABBITT SURVEY &
DEVELOPMENT, PLLC
826 16TH AVE
EAST MOLINE, IL 61244

RETURN TO: JAMES ABBITT, PER ABOVE
ADDRESS

ZONING & LOT INFORMATION:

CURRENT ZONING: AR
PROPOSED ZONING: RESIDENTIAL, R-1
TOTAL NUMBER OF LOTS: 1
TOTAL ACREAGE OF LOTS: 2.71
TOTAL R.O.W. ACREAGE: 0.00
TOTAL SITE ACREAGE: 2.71
FRONT YARD BUILDING SETBACK: 30'

LEGAL DESCRIPTION:

PART OF THE NORTHWEST QUARTER OF SECTION
31, TOWNSHIP 78 NORTH, RANGE 3 EAST OF THE
5TH PRINCIPAL MERIDIAN, CITY OF DAVENPORT,
SCOTT COUNTY, IOWA, MORE PARTICULARLY
DESCRIBED AS FOLLOWS:

COMMENCING AT THE WEST QUARTER CORNER
OF SAID SECTION 31, PER CORNER CERTIFICATE
01803-96;
THENCE NORTH 01°30'35" WEST, ALONG THE
WEST LINE OF THE NORTHWEST QUARTER OF
SAID SECTION 31, A DISTANCE OF 1129.84 FEET;
THENCE NORTH 88°03'42" EAST, A DISTANCE OF
52.42 FEET TO THE EASTERLY RIGHT OF WAY OF
SOUTH UTAH AVENUE;
THENCE NORTH 02°57'58" EAST ALONG SAID
EASTERLY RIGHT OF WAY, A DISTANCE OF 150.06
FEET TO A POINT THAT IS SOUTH 50 FEET AND
PERPENDICULAR TO THE NORTH LINE OF THE
SOUTH HALF OF THE NORTHWEST QUARTER OF
SAID SECTION 31;
THENCE NORTH 87°57'50" EAST ALONG A LINE
RUNNING PARALLEL WITH THE SAID NORTH LINE,
A DISTANCE OF 780.45 FEET;
THENCE SOUTH 01°39'49" EAST, A DISTANCE OF
150.85 FEET;
THENCE SOUTH 88°03'42" WEST, A DISTANCE OF
792.56 FEET TO THE POINT OF BEGINNING.

SAID REAL ESTATE CONTAINS AN AREA OF
118,113 SQUARE FEET, 2.712 ACRES, MORE OR
LESS.

FOR THE PURPOSE OF THE ABOVE DESCRIPTION,
THE WEST LINE OF THE NORTHWEST QUARTER
OF SECTION 31, HAS AN OBSERVED BEARING OF
NORTH 01°30'35" WEST

THE FOLLOWING AS LISTED HAVE REVIEWED AND
APPROVED THIS FINAL PLAT AND FOUND THAT SAID PLAT
DOES MEET ALL THE MINIMUM UTILITY REQUIREMENTS.

BY: _____ DATE: _____
MID-AMERICAN ENERGY COMPANY APPROVED SUBJECT
TO ENCUMBRANCES OF RECORD

BY: _____ DATE: _____
IOWA AMERICAN WATER CO.

BY: _____ DATE: _____
CENTURYLINK

BY: _____ DATE: _____
MEDIACOM

BY: _____ DATE: _____
METRONET

PLANNING & ZONING COMMISSION

BY: _____ DATE: _____

DAVENPORT CITY COUNCIL

BY: _____ DATE: _____

ATTEST: _____ DATE: _____

NOTES:
-BEARINGS BASED ON NAD
1983 (2011) STATE PLANE
COORDINATE SYSTEM IOWA
SOUTH

LEGEND

- FOUND 5/8" REBAR W/
GREEN PLASTIC CAP #18465
- FOUND REBAR W/
RED PLASTIC CAP #10135
- FOUND IRON ROD (AS NOTED)
- FOUND P.K. NAIL
- FOUND ROW RAIL
- SET 5/8" REBAR W/
GREEN PLASTIC CAP #18465

BOUNDARY LINE

LOT OR ROW LINE

SECTION LINE

EASEMENT LINE

(100') DEED OR PLATTED

100' MEASURED

OWNER

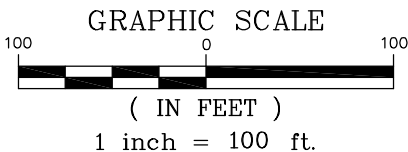
PATRICK FENNELLY
2313 W. LOMBARD ST.
DAVENPORT, IA 52804
563-529-9916

ATTORNEY

VOLLERSTEN BRITT &
GORSLINE
MIKE GORSLINE
5119 UTICA RIDGE ROAD
DAVENPORT, IA 52807
563-324-0441

LAND SURVEYOR

ABBITT SURVEY &
DEVELOPMENT, PLLC
CONTACT: JIM ABBITT
826 16TH AVENUE
EAST MOLINE, ILLINOIS 61244
309-755-9003

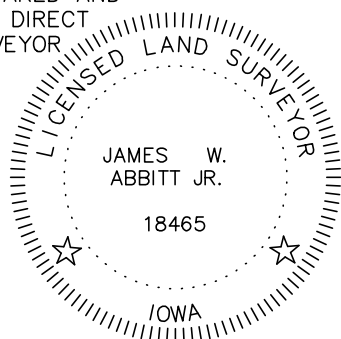


I HEREBY VERIFY THAT THIS LAND SURVEYING DOCUMENT WAS PREPARED AND
THE RELATED SURVEY WORK WAS PERFORMED BY BE OR UNDER MY DIRECT
PERSONAL SUPERVISION AND THAT I AM DULY LICENSED LAND SURVEYOR
UNDER THE LAWS OF THE STATE OF IOWA.

JAMES W. ABBITT, JR.

DATE

REG. NO. 18465
MY LICENSE EXPIRES DECEMBER 30, 2026
PAGES OR SHEETS COVERED BY THIS SEAL:
THIS SHEET ONLY



Abbitt
Survey & Development, PLLC

ABBITT SURVEY & DEVELOPMENT, PLLC.
826 16TH AVE
EAST MOLINE, ILLINOIS 61244
PH. 309-755-9003

DATE: 01-15-2026 | SCALE: 1" = 100' | DRAWN BY: JADB | CHECKED BY: JWA

PREPARED FOR: PATRICK FENNELLY
2313 W. LOMBARD STREET
DAVENPORT, IA 52804

PAGE: 1 OF 1

DRAWING TITLE: PLAT OF SUBDIVISION

PROJECT No.:
26-034-IADA-B-FENNELLY



CITY OF DAVENPORT
Development & Neighborhood
Services – Planning
1200 E. 46th ST
Davenport, IA 52807

Office 563.326.6198
planning@davenportiowa.com

APPLICATION FOR
REZONING
(MAP AMENDMENT)

DATES: PRE-APP	SUBMITTAL	PUBLIC HEARING

PROJECT TITLE

FENNELLY'S SOUTH UTAH 2ND ADDITION

SITE ADDRESS OR GENERAL LOCATION DESCRIPTION
PART OF THE NW 1/4, S31T78NR3E

NEIGHBORHOOD MEETING DATE / TIME / LOCATION

ZONING DISTRICTS	EXISTING	PROPOSED	SQ. AREA
	AR	R-1	2712

COMPLETE SUBMITTALS SHALL INCLUDE: SUBMITTED

Concept/Development Plan ☐

Authorization to Act as Applicant* ☐
*only needed if the Applicant is different than the owner

Legal Description* (bearing & distance) ☒
* shall include a MS Word or Text file

Legal Description Dimensioned Sketch ☒

Application Fee* (REQUIRED) ☒
* (check payable to 'City of Davenport')

Rezoning Fee Schedule

Land Area	Fee
Less than 1 acre	\$400
1 to less than 10 acres	\$750 plus \$25/acre
10 acres or more	\$1,000 plus \$25/acre

1 to 3 site notice signs are required based on lot size; \$10 each

PROJECT NARRATIVE: (submit separate sheet if needed)

\$825 REZONING APPLICATION FEE

PLAT IS SUBMITTED FOR DIMENSIONED SKETCH

Submit the first two pages of this form to Planning Staff at:
planning@davenportiowa.com or contact staff with any
questions or requests for additional information.

APPLICANT INFORMATION

Applicant Name | Company Name

PATRICK FENNELLY

Address

City | State | Zip

DAVENPORT, IA 52804

Phone

Secondary Phone

E-Mail Address

Acceptance of Applicant

I, the undersigned, certify that the information on this application to the best of my knowledge, is true and correct. I further certify that I have a legal interest in the property in question, and/or that I am legally able to represent all other persons or entities with interest in this property, and acknowledge formal procedure and submittal requirements.

In addition to the application fee, I understand I am responsible for attendance at each meeting on the public hearing/zoning calendar. The City reserves the right to require further site studies as necessary, such as a traffic study.

PATRICK FENNELLY

Type Applicant's Name

Applicant's Signature

02/03/2026

Date

DEVELOPMENT TEAM

Property Owner

PATRICK FENNELLY

Address

Phone

Secondary Phone

E-Mail Address

Project Manager/Other

Address

Phone

Secondary Phone

E-Mail Address



PUBLIC HEARING NOTICE | PLAN AND ZONING COMMISSION

To: All property owners within 200 feet of the subject property located south of Telegraph Road and east of South Utah Avenue (Parcel # S3117-05).

Plan & Zoning Commission Public Hearing Meeting

Date: 3/3/2026 | Time: 5:00 PM

Location: Council Chambers | City Hall | 226 West 4th Street

What is this About?

This notice is being sent to inform you that a public hearing will be held for a Rezoning Request. The purpose of the Rezoning Request is to create one new single-family residential parcel.

Request/Case Description

Case REZ26-02: Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]

What are the Next Steps after the Neighborhood Meeting and Public Hearing?

The Plan and Zoning Commission will hold a formal public hearing at their meeting on March 3, 2026. The Plan and Zoning Commission will vote (provide a recommendation) to the City Council at their meeting on March 17, 2026. The Commission's recommendation will be forwarded to the City Council which will then hold its own public hearing. You will receive a notice of the City Council's public hearing. For the specific dates and times of subsequent meetings, please contact the case planner below.

Would You Like to Submit an Official Comment?

As a neighboring property owner you may have an interest in commenting on the proposed request via email or in person at the public hearing. Send written comments to planning@davenportiowa.com (no later than 12:00 PM *one day before* the public hearing) or to: Planning, 1200 E 46th St, Davenport IA 52807.

All documents related to the meeting (agenda included) are at "Meeting Minutes & Agendas": https://www.davenportiowa.com/government/meeting_minutes_agendas

Do You Have Any Questions?

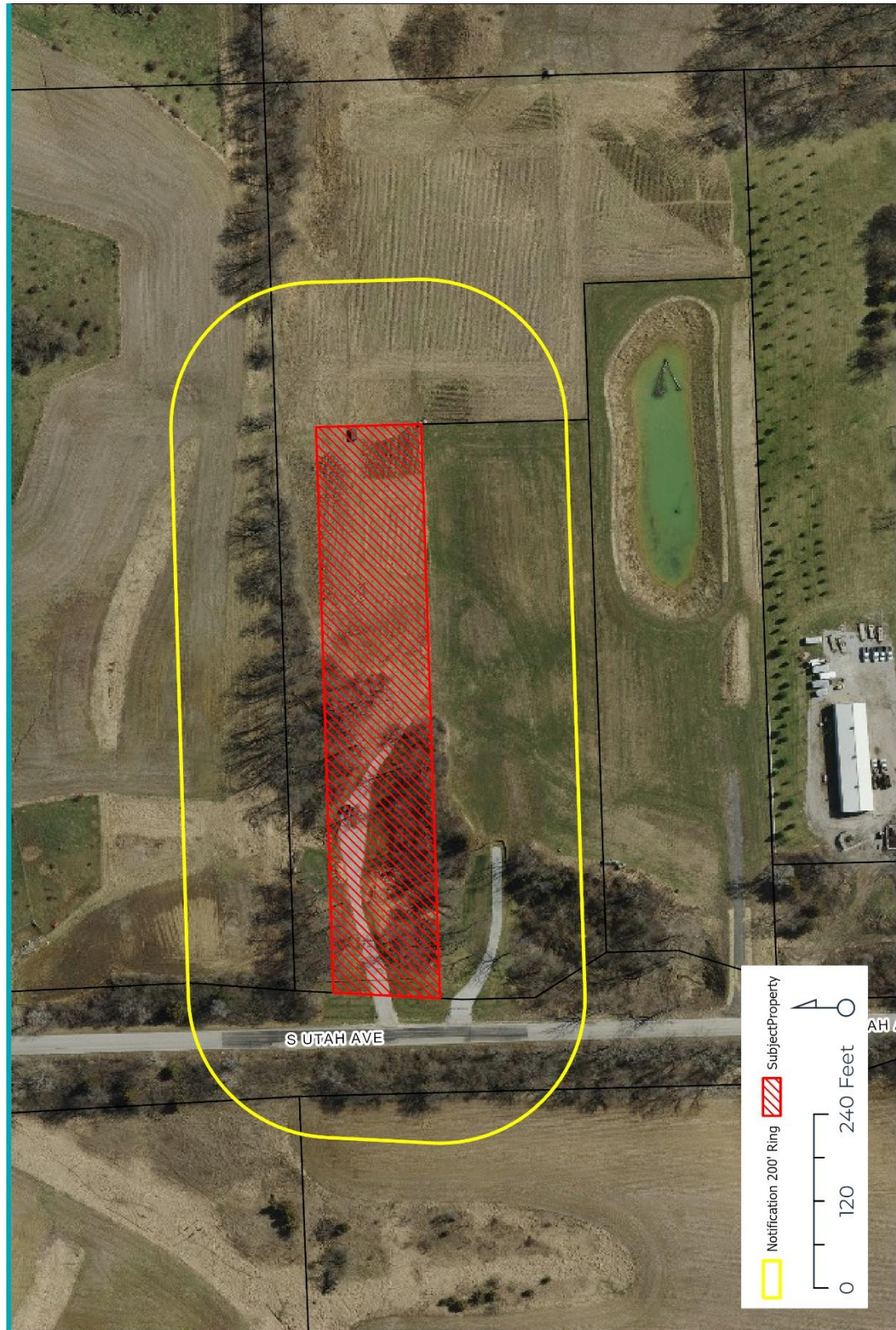
If you have any questions or if accommodations are needed for any reason, please contact the planner assigned to this project (Matt Reu) at matt.werderitch@davenportiowa.com or 563-888-2286. Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. TTY: (563) 326-6145

Please note items may be removed or tabled to a future hearing date at the request of the Applicant or Commission/Board. Those interested in verifying case actions and/or tablings, please contact Planning at 563-326-6198 or planning@davenportiowa.com for updates.



Vicinity Map | Case REZ26-02

Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]





Zoning Map | Case REZ26-02

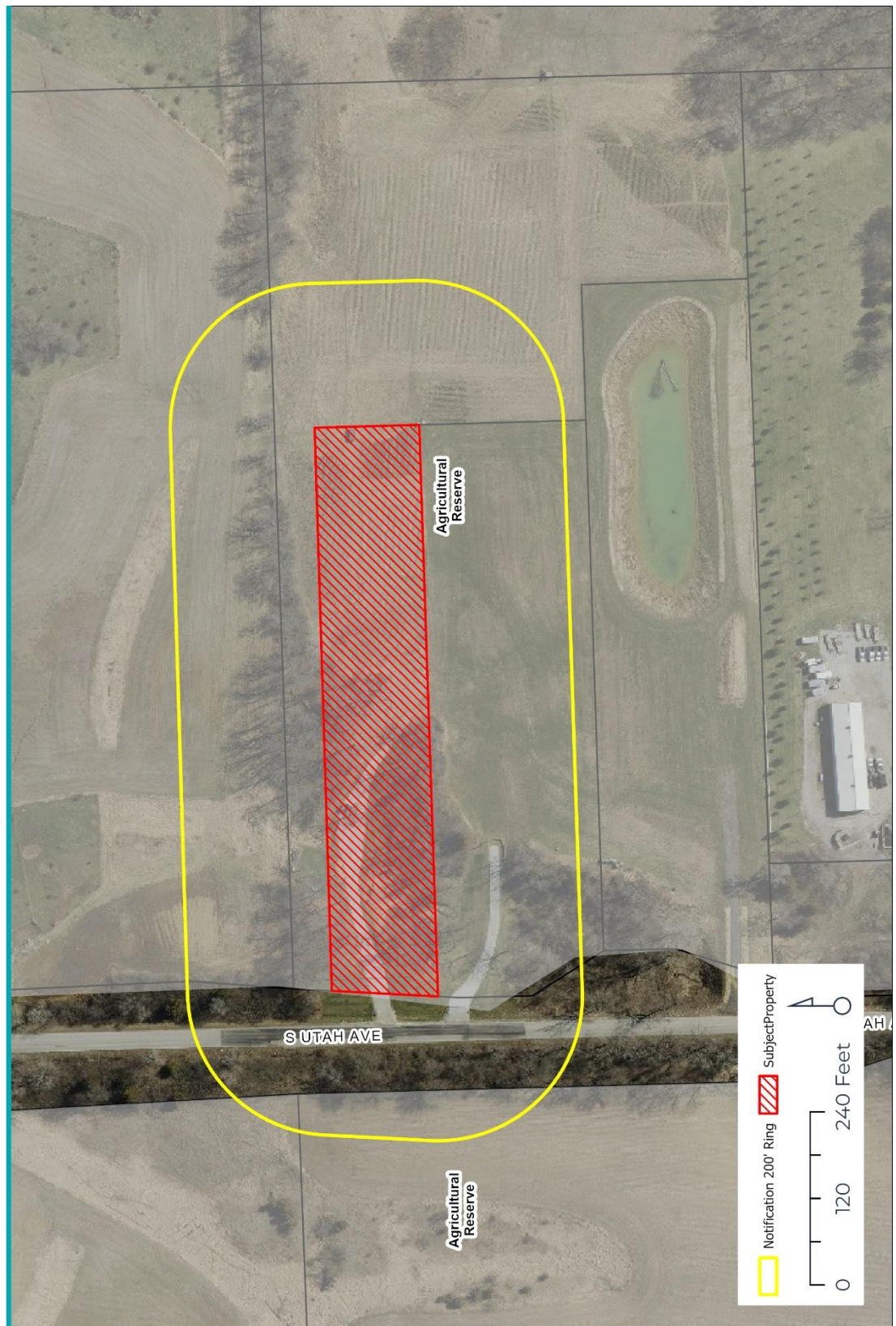
Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]





Future Land Use Map | Case REZ26-02

Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]





PUBLIC HEARING NOTICE | COMMITTEE OF THE WHOLE

To: All property owners within 200 feet of the subject property located south of Telegraph Road and east of South Utah Avenue (Parcel # S3117-05).

Committee of the Whole Public Hearing Meeting

Date: 4/1/2026 | Time: 5:30 PM

Location: Council Chambers | City Hall | 226 West 4th Street

What is this About?

This notice is being sent to inform you that a public hearing will be held for a Rezoning Request. The purpose of the Rezoning Request is to create one new single-family residential parcel.

Request/Case Description

Case REZ26-02: Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]

At its March 17, 2026 meeting, the Plan and Zoning Commission recommended Case REZ26-02 be forwarded to the City Council with a recommendation for approval subject to the listed findings.

Findings:

1. The zoning map amendment is consistent with the Davenport +2035 Land Use Plan, which identifies the property as Residential General.
2. The proposed zoning map amendment to C-T Commercial Transitional District is compatible with the zoning and uses of nearby property.
3. The zoning map amendment will enable the area to be developed in a manner consistent with the surrounding area.
4. The proposed zoning map amendment promotes the public health, safety, and welfare of the City.
5. The proposed amendment does not create nonconformities.

Would You Like to Submit an Official Comment?

As a neighboring property owner you may have an interest in commenting on the proposed request via email or in person at the public hearing. Send written comments to planning@davenportiowa.com (no later than 12:00 PM *one day before* the public hearing) or to: Planning, 1200 E 46th St, Davenport IA 52807.

All documents related to the meeting (agenda included) are at “Meeting Minutes & Agendas”: https://www.davenportiowa.com/government/meeting_minutes_agendas

Do You Have Any Questions?

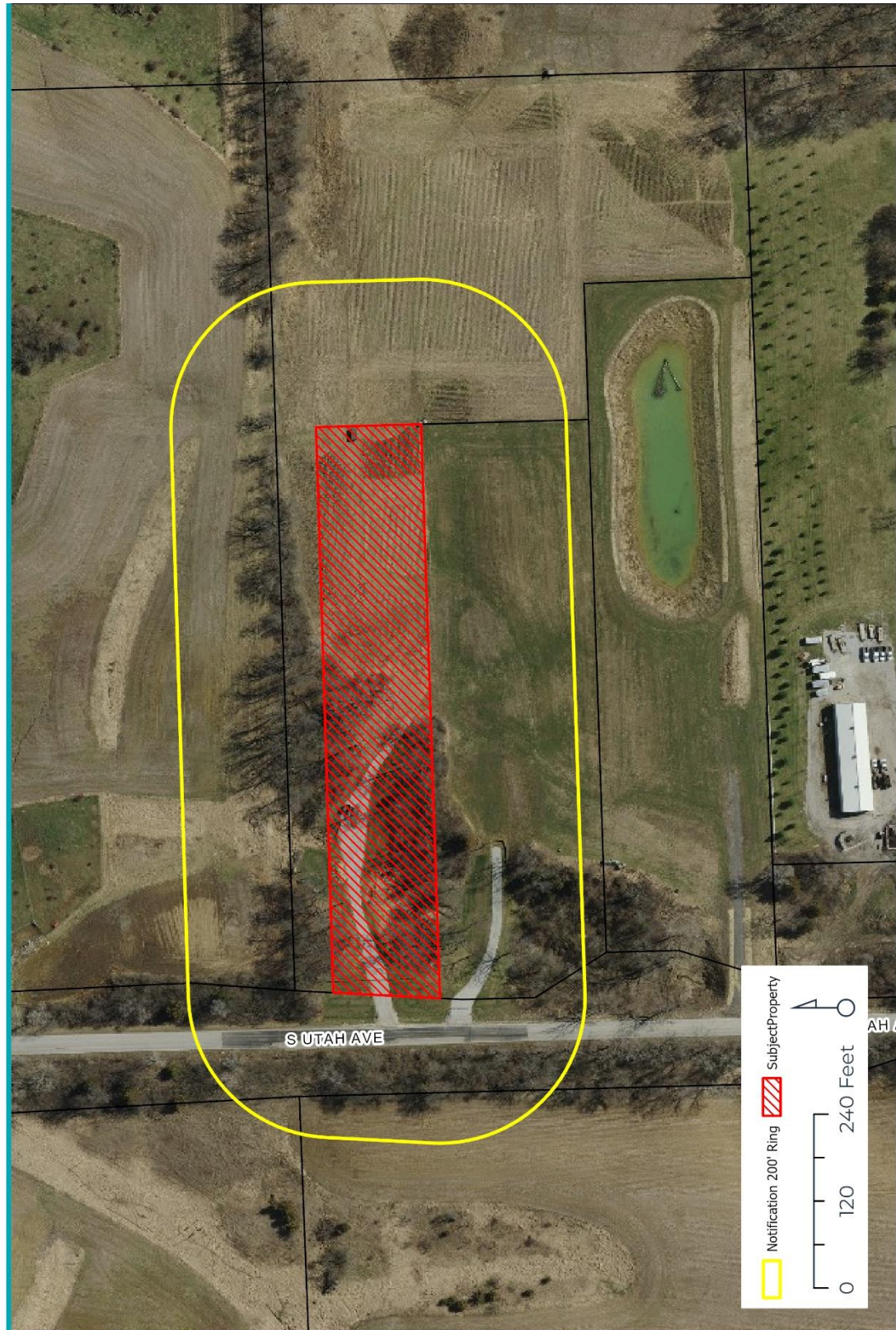
If you have any questions or if accommodations are needed for any reason, please contact the planner assigned to this project (Matt Reu) at matthew.reu@davenportiowa.com or 563-888-2286. Interpretive services are available at no charge. Servicios interpretativos libres estan disponibles. TTY: (563) 326-6145

Please note items may be removed or tabled to a future hearing date at the request of the Applicant or by City Council. Those interested in verifying case actions and/or tablings, please contact Planning at 563-326-6198 or planning@davenportiowa.com for updates.



Vicinity Map | Case REZ26-02

Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]





Zoning Map | Case REZ26-02

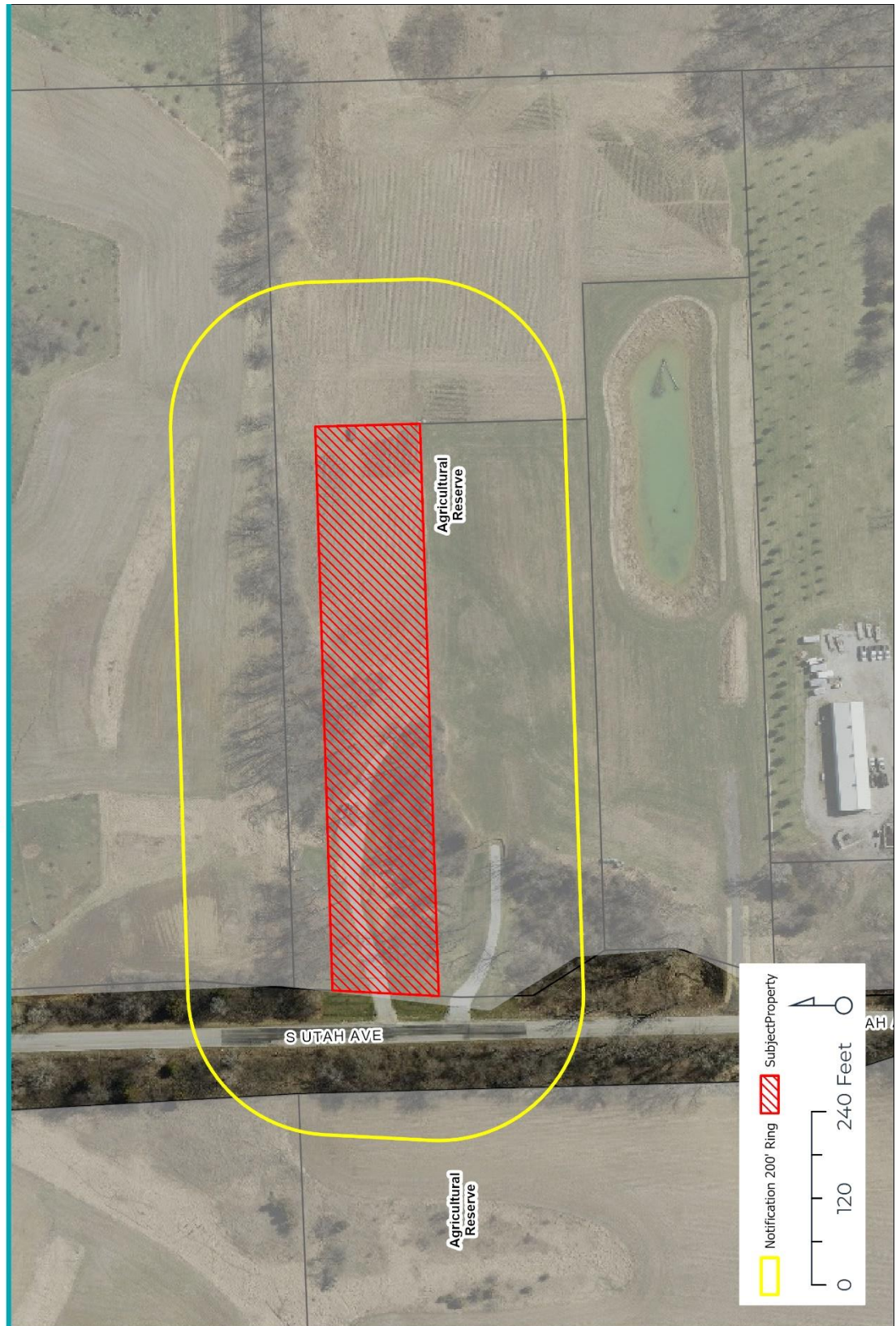
Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]





Future Land Use Map | Case REZ26-02

Request of Patrick Fennelly to rezone approximately 2.71 acres of property located south of Telegraph Road and east of South Utah Avenue (Parcel #S3117-05) from AG Agricultural District to R-1 Single-Family Residential District. [Ward 1]



City of Davenport

Department: Development & Neighborhood Services
Contact Info: Laura Berkley | 563-888-3553

Action / Date
4/15/2026

Subject:

Resolution approving Case F26-03 being the request of Splendor Homes, LLC for a final plat of Splendor Estates First Addition, a 30-lot subdivision on 28.5 acres located at 2448 & 2460 East 60th Street. [Ward 8]

Recommendation:

Adopt the Resolution.

Background:

The applicant has submitted a request for subdivision of a 28.5-acre property currently containing an agricultural field. The intent of the proposed subdivision is to create separate developable lots for single-family homes.

Plan and Zoning Commission Recommendation

The Plan and Zoning Commission reviewed Case F26-03 at its March 31, 2026, meeting and recommended approval subject to the listed findings and conditions:

Findings

1. The final plat conforms to the comprehensive plan Davenport +2035.
2. The final plat prepares the area for future development.
3. The final plat (with conditions recommended by City Staff) will achieve consistency with subdivision requirements.

Conditions

1. That the surveyor signs the plat.
2. That the utility providers sign the plat when their easement needs have been met.
3. Note 9 shall be revised to clarify that the sidewalk along Jersey Ridge Road will be fully built out with the first phase of development.
4. Add a note stating "Driveways and Roadways shall be designed to meet SUDAS access requirements as identified in SUDAS Design Manual Chapter 5L."
5. Add a note stating "Low entry elevations have been established for some lots in this subdivision. The low entry elevations have been recorded as a separate document. For those lots where a low entry elevation has been established, windows and doors may not be constructed below the indicated elevation."
6. Add a note stating "If a driveway is placed in the location of an existing inlet, a drive over inlet casting shall be provided by the property owner choosing to locate the driveway in that location."

The March 31, 2026, Plan and Zoning Commission staff report is attached.

Attachments:

1. Resolution
2. Final Plat
3. Maps
4. Plan and Zoning Commission Staff Report
5. Application

Resolution No. _____

Resolution offered by Alderman Lienen.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION approving Case F26-03 being the request of Splendor Homes, LLC for a final plat of Splendor Estates First Addition, a 30-lot subdivision on 28.5 acres located at 2448 & 2460 East 60th Street.

WHEREAS, the Plan and Zoning Commission reviewed Case F26-03 at its March 31, 2026, meeting and recommended approval subject to the listed findings and conditions:

Findings

1. The final plat conforms to the comprehensive plan Davenport +2035.
2. The final plat prepares the area for future development.
3. The final plat (with conditions recommended by City Staff) will achieve consistency with subdivision requirements.

Conditions

1. That the surveyor signs the plat.
2. That the utility providers sign the plat when their easement needs have been met.
3. Note 9 shall be revised to clarify that the sidewalk along Jersey Ridge Road will be fully built out with the first phase of development.
4. Add a note stating, "Driveways and Roadways shall be designed to meet SUDAS access requirements as identified in SUDAS Design Manual Chapter 5L."
5. Add a note stating "Low entry elevations have been established for some lots in this subdivision. The low entry elevations have been recorded as a separate document. For those lots where a low entry elevation has been established, windows and doors may not be constructed below the indicated elevation."
6. Add a note stating, "If a driveway is placed in the location of an existing inlet, a drive over inlet casting shall be provided by the property owner choosing to locate the driveway in that location."

WHEREAS, the conditions will be added to the plat and/or provided.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa that the final plat of Splendor Estates First Addition to the City of Davenport, Part Of The Southeast Quarter And Part Of The Southwest Quarter Of Section 6, Township 78 North, Range 4 East Of The 5th P.M., Scott County, Iowa, be and the same is hereby approved and accepted; and the dedication for public street purposes and the granting of easements as shown on said plat are accepted and confirmed by the Mayor and Deputy City Clerk of said City; and

BE IT FURTHER RESOLVED that the Mayor and Deputy City Clerk are hereby authorized and directed to certify the adoption of this Resolution on said plat as required by law.

Passed and approved this 22nd day of April, 2026.

Approved:

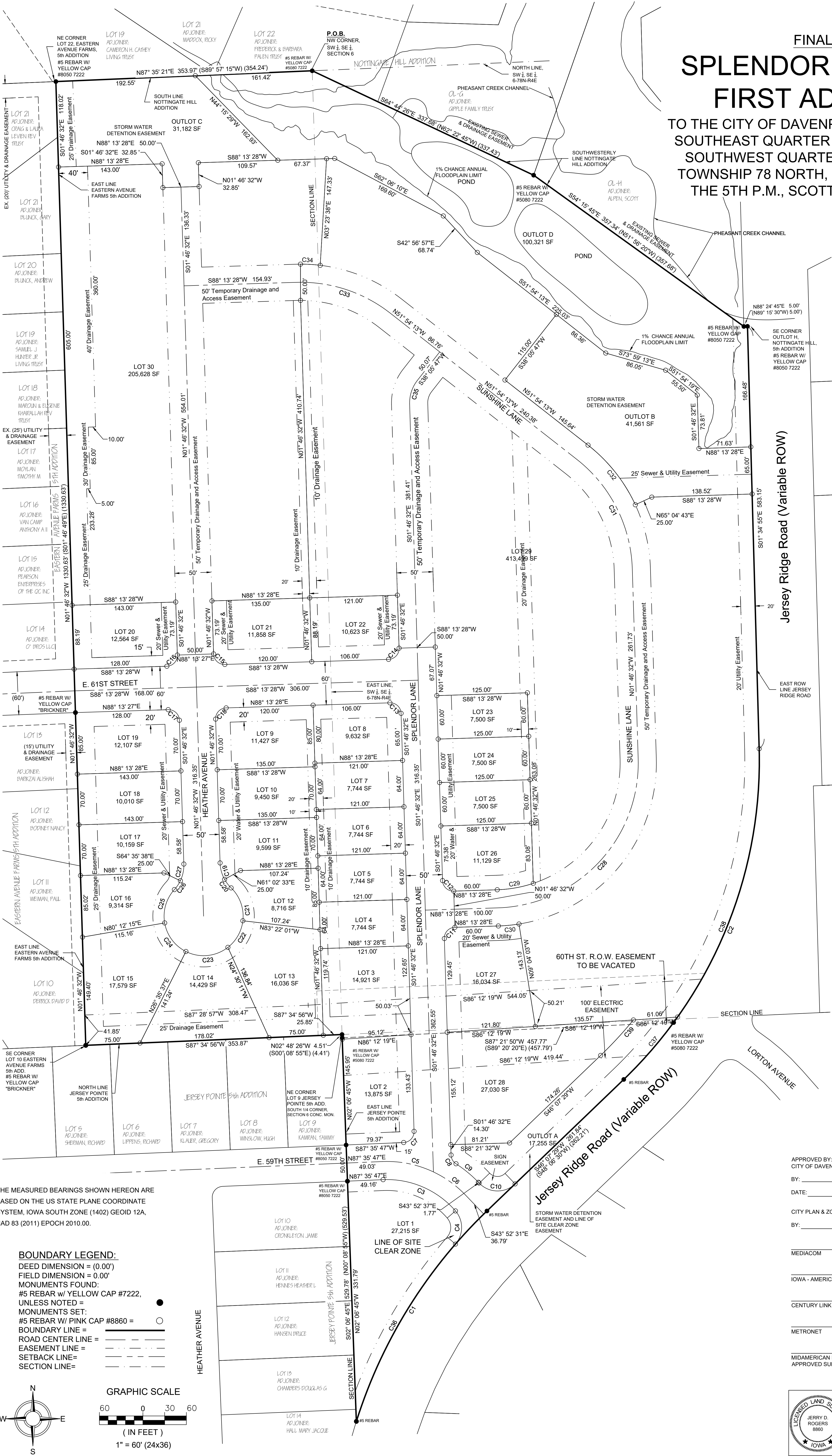
Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

FINAL PLAT
SPLENDOR ESTATES
FIRST ADDITION

TO THE CITY OF DAVENPORT, PART OF THE
SOUTHEAST QUARTER AND PART OF THE
SOUTHWEST QUARTER OF SECTION 6,
TOWNSHIP 78 NORTH, RANGE 4 EAST OF
THE 5TH P.M., SCOTT COUNTY, IOWA



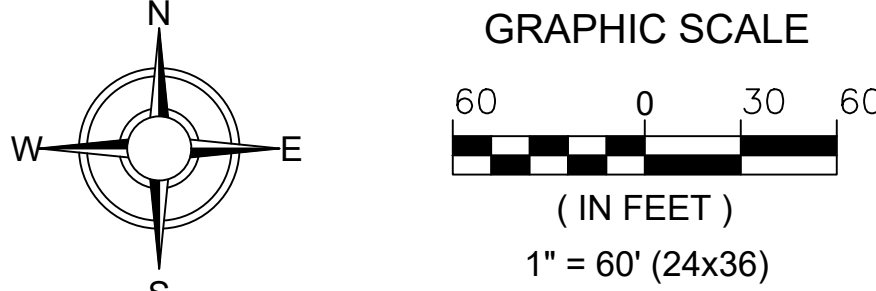
SUBDIVISION AREA:
GROSS (TOTAL): 28.530 ACRES ±

R.O.W. DEDICATION AREA:
GROSS (TOTAL): 2.207 ACRES ±

THE MEASURED BEARINGS SHOWN HEREON ARE
BASED ON THE US STATE PLANE COORDINATE
SYSTEM, IOWA SOUTH ZONE (1402) GEOID 12A,
NAD 83 (2011) EPOCH 2010.00.

BOUNDARY LEGEND:

DEED DIMENSION = (0.00')
FIELD DIMENSION = 0.00'
MONUMENTS FOUND:
#5 REBAR w/ YELLOW CAP #7222,
UNLESS NOTED =
MONUMENTS SET:
#5 REBAR w/ PINK CAP #8860 =
BOUNDARY LINE =
ROAD CENTER LINE =
EASEMENT LINE =
SETBACK LINE =
SECTION LINE =



APPROVED BY:
CITY OF DAVENPORT, IOWA
BY: _____
DATE: _____ ATTEST: _____
CITY PLAN & ZONE COMMISSION
BY: _____ DATE: _____
MEDIACOM _____ DATE: _____
IOWA - AMERICAN WATER COMPANY _____ DATE: _____
CENTURY LINK _____ DATE: _____
METRONET _____ DATE: _____
MIDAMERICAN ENERGY
APPROVED SUBJECT TO ENCUMBRANCES OF RECORD BY MIDAMERICAN

I hereby certify that this land surveying document was prepared and
the related survey work was performed by me or under my direct
personal supervision and that I am a duly licensed Land Surveyor
under the laws of the State of Iowa.
JERRY D. ROGERS
Iowa License Number: 5860
My license renewal date is December 31, 2027
Pages or sheets covered by this seal: 2

TOWNSEND
ENGINEERING
CIVIL • STRUCTURAL • LAND DEVELOPMENT

DATE:
3/5/2026
563 386.4236 office 386.4231 fax
2224 East 12th Street, Davenport, IA 52803

DRAWN BY:
KLC
CHECKED BY:
JDR
LOCATION BY:
S:ISTOJANWHITTY

NO.	REVISIONS: DESCRIPTION	DATE

PROJECT
FINAL PLAT
SPLENDOR ESTATES FIRST ADDITION
DAVENPORT, IOWA

DEVELOPER
SPLENDOR ESTATES, LLC
3885 KENSINGTON COURT
BETTENDORF, IOWA 52722

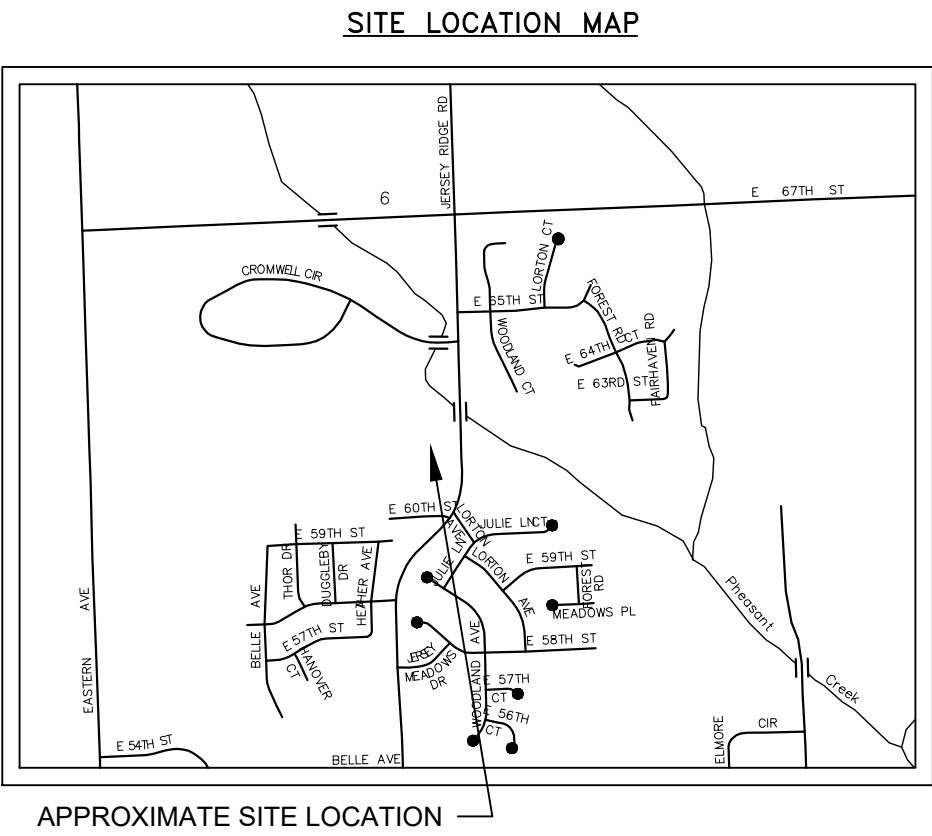
SHEET NO.
1
OF
2

SPLENDOR ESTATES FIRST ADDITION

TO THE CITY OF DAVENPORT, PART OF THE SOUTHEAST QUARTER
AND PART OF THE SOUTHWEST QUARTER OF SECTION 6,
TOWNSHIP 78 NORTH, RANGE 4 EAST OF THE 5TH P.M., SCOTT
COUNTY, IOWA

Curve Table					
Curve #	Length (ft)	Radius (ft)	Delta	Chord Length (ft)	Chord Direction
C1	345.33'	690.00'	028°40'32"	341.74'	S31° 48' 29"W
C2	507.66'	610.00'	047°40'58"	493.13'	N22° 15' 34"E
C3	112.50'	125.00'	051°33'55"	108.74'	S66° 37' 15"E
C4	49.93'	35.00'	081°43'50"	45.80'	N00° 01' 37"E
C5	72.65'	150.00'	027°45'00"	71.94'	N78° 31' 43"W
C6	54.40'	150.00'	020°46'42"	54.10'	N54° 15' 52"W
C7	23.40'	15.00'	089°22'20"	21.10'	S42° 54' 37"W
C8	14.49'	15.00'	055°21'49"	13.94'	S29° 18' 46"E
C9	40.07'	175.00'	013°07'05"	39.98'	S50° 26' 09"E
C10	54.98'	35.00'	089°59'54"	49.50'	S88° 52' 34"E
C11	23.56'	15.00'	090°00'00"	21.21'	N43° 13' 28"E
C12	23.56'	15.00'	090°00'00"	21.21'	S46° 46' 32"E
C13	23.56'	15.00'	090°00'01"	21.21'	S46° 46' 32"E
C14	23.56'	15.00'	090°00'00"	21.21'	S43° 13' 28"W
C15	23.56'	15.00'	090°00'00"	21.21'	N46° 46' 32"W
C16	23.56'	15.00'	090°00'00"	21.21'	S43° 13' 28"W
C17	23.56'	15.00'	090°00'00"	21.21'	S46° 46' 32"E
C18	23.56'	15.00'	090°00'00"	21.21'	N43° 13' 28"E
C19	23.72'	50.00'	027°10'55"	23.50'	S15° 22' 00"E
C20	14.79'	50.00'	016°57'11"	14.74'	N37° 26' 02"W
C21	49.98'	54.50'	052°32'37"	48.25'	N19° 38' 19"W
C22	43.24'	54.50'	045°27'36"	42.12'	N29° 21' 48"E
C23	61.35'	54.50'	064°30'01"	58.16'	N84° 20' 36"E
C24	50.99'	54.50'	053°36'38"	49.15'	S36° 36' 04"E
C25	49.61'	54.50'	052°09'18"	47.91'	S16° 16' 54"W
C26	14.79'	50.00'	016°57'11"	14.74'	S33° 52' 58"W
C27	23.72'	50.00'	027°10'54"	23.50'	N11° 48' 55"E
C28	314.16'	200.00'	090°00'00"	282.84'	N43° 13' 28"E
C29	50.71'	175.00'	016°36'06"	50.53'	N79° 55' 25"E
C30	28.63'	225.00'	007°17'30"	28.62'	N84° 34' 42"E
C31	174.98'	200.00'	050°07'40"	169.45'	N26° 50' 23"W
C32	105.96'	225.00'	026°58'56"	104.98'	S38° 24' 45"E
C33	139.18'	200.00'	039°52'20"	136.39'	N71° 50' 23"W
C34	27.34'	225.00'	006°57'44"	27.32'	S86° 37' 59"E

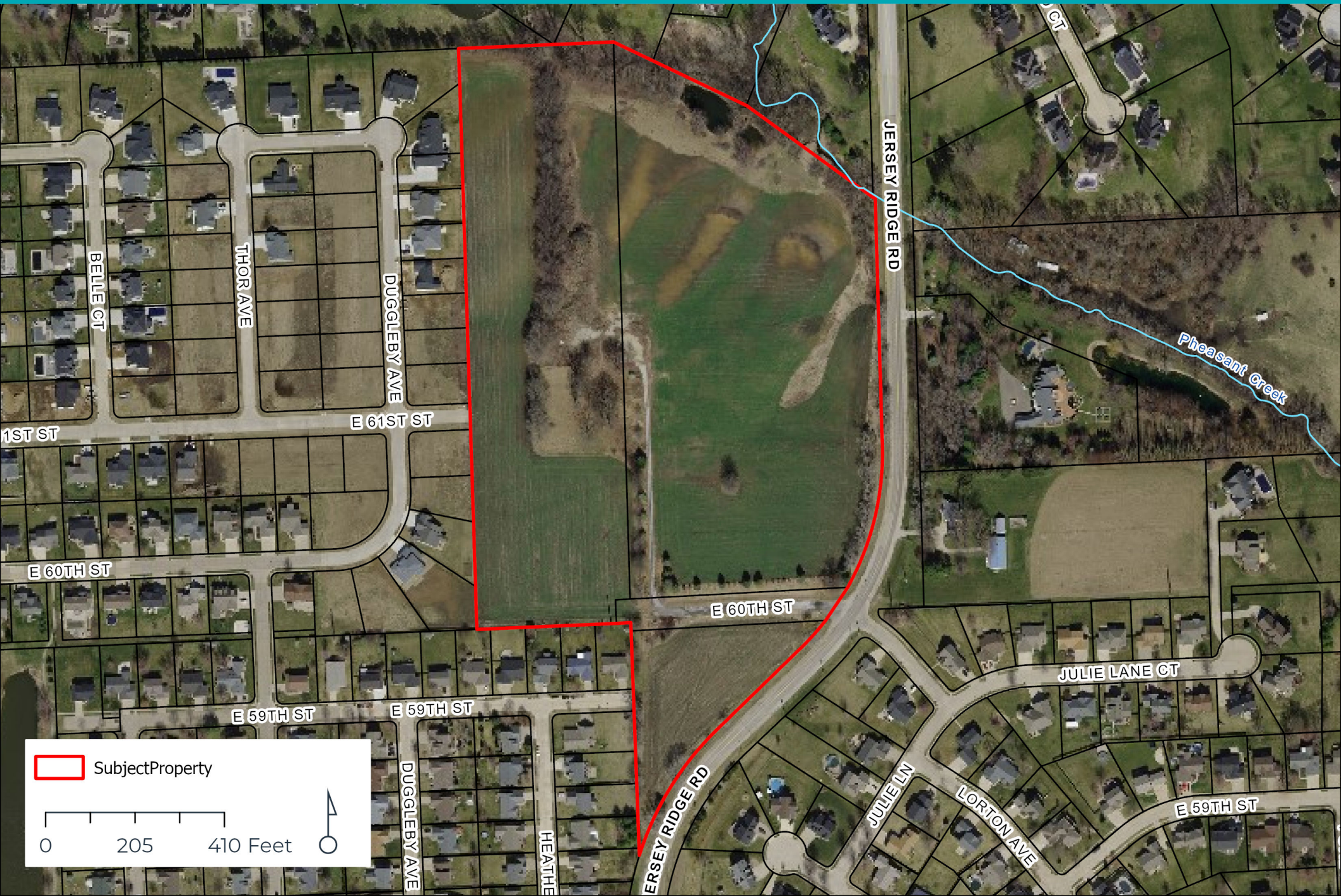
Curve Table					
Curve #	Length (ft)	Radius (ft)	Delta	Chord Length (ft)	Chord Direction
C35	34.79'	50.00'	039°52'20"	34.10'	S18° 09' 37"W
C36	282.22'	690.00'	023°26'06"	280.26'	S29° 11' 16"W
C37	113.90'	610.00'	010°41'56"	113.74'	N40° 45' 05"E
C38	393.75'	610.00'	036°59'02"	386.95'	S16° 54' 36"W
C39	66.69'	564.00'	006°46'31"	66.66'	S42° 42' 47"W





Vicinity Map | Case F26-03

Case F26 -03: Request of Splendor Homes LLC for a Final Plat of Splendor Estates Phase I. The 28 single-family lots and 4 out lots is located Northwest of Jersey Ridge Rd and Lorton Ave, on 28.5 acres. [Ward 8].





Zoning Map | Case F26-03

Case F26 -03: Request of Splendor Homes LLC for a Final Plat of Splendor Estates Phase I. The 28 single-family lots and 4 out lots is located Northwest of Jersey Ridge Rd and Lorton Ave, on 28.5 acres. [Ward 8].





Future Land Use Map | Case F26-03

Case F26 -03: Request of Splendor Homes LLC for a Final Plat of Splendor Estates Phase I. The 28 single-family lots and 4 out lots is located Northwest of Jersey Ridge Rd and Lorton Ave, on 28.5 acres. [Ward 8].



City of Davenport

Department: Development & Neighborhood Services
Contact Info: Matthew Reu | 563-888-2221

Action / Date
3/31/2026

Subject:

Case F26-03: Request of Splendor Homes, LLC for a Final Plat of Splendor Estates First Addition. The 30-lot subdivision is located at 2448 & 2460 E. 60th St., on 28.5 acres. [Ward 8]

Recommendation:

Recommendation:

Staff recommends the Plan and Zoning Commission accept the listed findings and forward Case F26-03 to the City Council with a recommendation for approval subject to the listed conditions:

Findings:

1. The final plat conforms to the comprehensive plan Davenport +2035.
2. The final plat prepares the area for future development.
3. The final plat (with conditions recommended by City Staff) will achieve consistency with subdivision requirements.

Conditions:

1. That the surveyor signs the plat.
2. That the utility providers sign the plat when their easement needs have been met.
3. Note 9 shall be revised to clarify that the sidewalk along Jersey Ridge Road will be fully built out with the first phase of development.
4. Add a note stating "Driveways and Roadways shall be designed to meet SUDAS access requirements as identified in SUDAS Design Manual Chapter 5L."
5. Add a note stating "Low entry elevations have been established for some lots in this subdivision. The low entry elevations have been recorded as a separate document. For those lots where a low entry elevation has been established, windows and doors may not be constructed below the indicated elevation."
6. Add a note stating "If a driveway is placed in the location of an existing inlet, a drive over inlet casting shall be provided by the property owner choosing to locate the driveway in that location."

Background:

The applicant has submitted a request for subdivision of a 28.5-acre property currently containing an agricultural field. The intent of the proposed subdivision is to create separate developable lots for single-family homes.

Comprehensive Plan:

Within Existing Urban Service Area: Yes
Within Urban Service Area 2035: Yes

Future Land Use Designation:

The subject property is currently designated as Residential General in the Davenport +2035 Future Land Use Map.

1. Residential General: Designates neighborhoods that are mostly residential but include, or are within one-half mile (walking distance) of scattered neighborhood-compatible commercial services, as well as other neighborhood uses like schools, churches, corner stores, etc. generally oriented along Urban Corridors (UC). Neighborhoods are typically designated as a whole. Existing neighborhoods are anticipated to maintain their existing characteristics in terms of land use mix and density, with the exception along edges and transition areas, where higher intensity may be considered.

Zoning:

1. R-3 Single-Family and Two-Family Residential Zoning District: The R-3 Single-Family Residential Zoning District is intended to accommodate residential neighborhoods in the City of Davenport consisting of single-family and two-family homes in a moderately dense urban development pattern. Limited non-residential uses that are compatible with the surrounding residential neighborhoods may be permitted in the R-3 District.

Technical Review:

1. Zoning: The 30-lot subdivision complies with the R-3 Single-Family and Two-Family Residential District dimensional standards. The purpose is to develop a proposed a single-family home subdivision. The development will be phased. The first phase, this P&Z item, will consist of 28 single-family home plots, four outlots for stormwater treatments, and two lots will be undeveloped.
2. Streets: The subdivision will be cross-connected with E 61st Street, Splendor Lane, E 59th Street, and Jersey Ridge Road.
3. Stormwater: Stormwater Detention and water quality is required for this addition per city code section 13.34.
4. Sewer System: Sanitary sewers will be extended from existing infrastructure to serve this subdivision.
5. Flood: Pheasant Creek traverses the northeast corner of the property, resulting in a portion of the site being within the floodplain. Per City Code, a 50-foot buffer is required along the stream bank. The Pheasant Creek floodplain is wholly contained within Outlot D to prevent development that would impede the natural waterway.
6. Other Utilities: Normal utility services are available on this site.
7. Parks/Open Space: There are no impacts to parks/open space.

Public Input: Public notification is not required for a Final Plat.

Attachments:

1. FINAL PLAT
2. APPLICATION



CITY OF DAVENPORT
Development & Neighborhood
Services – Planning
1200 W. 46th St
Davenport, IA 52807

Office 563.326.6198
planning@davenportiowa.com

APPLICATION FOR
SUBDIVISION PLAT
(LAND DIVISION)

APPLICANT INFORMATION

Applicant Name	Splendor Homes, LLC (V. Rao Ramavaram)
Address	3885 Kensington Ct.
City State Zip	Bettendorf, IA 52722
Phone	(563) 592-7999
Secondary Phone	
E-Mail Address	

Acceptance of Applicant

I, the undersigned, certify that the information on this application to the best of my knowledge, is true and correct. I further certify that I have a legal interest in the property in question, and/or that I am legally able to represent all other persons or entities with interest in this property, and acknowledge formal procedure and submittal requirements.

In addition to the application fee, I understand I am responsible for all development review costs, including but not limited to a traffic study.

V. Rao Ramavaram

Print Applicant's Name

Applicant's Signature

Date

SUBDIVISION NAME	
Splendor Estates Phase I	
LOCATION DESCRIPTION	SUBMITTED
2448 & 2460 E. 60th St.	03/05/2026
NUMBER OF LOTS BY USE TYPE	ACRES
28 SF and 4 outlots	26.06
STREETS ADDED	
Yes	

PLAT TYPE SUBMITTED:

PRELIMINARY PLAT: \$16.16 Requirements ☐
FINAL PLAT: \$16.20 Requirements ☒

PRELIMINARY PLAT REQUIREMENTS:

Preliminary Plat ☐
Contours (2') & Infrastructure (pre/post) ☐

FINAL PLAT REQUIREMENTS:

Platting Certificates per §354.11 State Code ☒
Final Plat ☒

GENERAL REQUIREMENTS:

Authorization to Act as Applicant, if needed ☐
Application Fee (REQUIRED) ☐

Subdivision Platting Fee Schedule

Number of Lots	Fee
1 lot to 10 lots	\$400 plus \$25/lot
11 to 25 lots	\$700 plus \$25/lot
26 or more lots	\$1,000 plus \$25/lot

Submit this form, and any questions, to DNS Planning Division at
planning@davenportiowa.com.

DEVELOPMENT TEAM

Developer / Project Manager Splendor Homes, LLC	Engineer Chris Townsend of Townsend Engineering
Address 3885 Kensington Ct., Bettendorf, IA 52722	Address 2224 E. 12th St., Davenport, IA 52803
Phone (563) 592-7999	Phone (563) 386-4236
Secondary Phone	Secondary Phone
E-Mail Address	E-Mail Address
Owner Splendor Homes, LLC	Attorney Stojan Law, 423 17th St., Rock Island, IL 61201
Address 3885 Kensington Ct., Bettendorf, IA 52722	Address Stojan Law, 423 17th St., Rock Island, IL 61201
Phone (563) 592-7999	Phone (309) 794-9400
Secondary Phone	Secondary Phone
E-Mail Address	E-Mail Address

Authorization to Act as Applicant

I/We, V. Rao Ramavaram

[as property owner(s)]

authorize Townsend Engineering

[the above person(s)]

to act as applicant, representing me/us before the following board: Plan & Zoning Commission *

for the property located at 2460 & 2448 E. 60th St., Davenport, IA.

Signature(s)*

*Please note: original signature(s) are required signed in front of a Notary.

Notarization: _____

Date

State of Iowa,

County of Scott,

Sworn and subscribed before me

this _____ day of _____.

Drivers License

[identification type]

Notary Public

My Commission Expires:

** Application Form by Board Type*

Plan and Zoning Commission

Zoning Map Amendment (Rezoning)
Planned Unit Development
Zoning Ordinance Text Amendment
Right-of-way or Easement Vacation

Zoning Board of Adjustment

Special Use
Hardship Variance
Zoning Appeal
Nonconforming Use Exception

Design Review Board

Design Approval
Demolition Request in the Downtown
Demolition Request in the Village of
East Davenport

Historic Preservation Commission

Certificate of Appropriateness
Landmark Nomination
Demolition Request

P&Z Subdivision Calendar | 2023

PLAN & ZONING COMMISSION | CITY OF DAVENPORT IOWA

SUBDIVISION SUBMITTAL DEADLINE 12:00 PM - Thursday	PLAN & ZONING COMMISSION MEETING 5:00 PM - Tuesday	REQUIRED CERTIFICATES DUE 12:00PM - Wednesday	COMMITTEE OF THE WHOLE PUBLIC HEARING 5:30 PM - Wednesday	CITY COUNCIL MEETING 5:30 PM - Wednesday
11/10/22	12/06/22	12/28/22	01/04/23	01/11/23
11/23/22*	12/20/22	01/11/23	01/18/23	01/25/23
12/08/22	01/03/23	01/25/23	02/01/23	02/08/23
12/22/22	01/17/23	02/08/23	02/15/23	02/22/23
01/05/23	01/31/23	02/22/23	03/01/23	03/08/23
01/19/23	02/14/23	03/08/23	03/15/23	03/22/23
02/02/23	02/28/23	03/29/23	04/05/23	04/12/23
02/16/23	03/14/23	04/12/23	04/19/23	04/26/23
03/09/23	04/04/23	04/26/23	05/03/23	05/10/23
03/23/23	04/18/23	05/10/23	05/17/23	05/24/23
04/06/23	05/02/23	05/31/23	06/07/23	06/14/23
04/20/23	05/16/23	06/14/23	06/21/23	06/28/23
05/11/23	06/06/23	06/28/23	07/05/23	07/12/23
05/25/23	06/20/23	07/12/23	07/19/23	07/26/23
06/08/23	07/04/23*	07/26/23	08/02/23	08/09/23
06/22/23	07/18/23	08/09/23	08/16/23	08/23/23
07/06/23	08/01/23	08/30/23	09/06/23	09/13/23
07/20/23	08/15/23	09/13/23	09/20/23	09/27/23
08/10/23	09/05/23	09/27/23	10/04/23	10/11/23
08/24/23	09/19/23	10/11/23	10/18/23	10/25/23
09/07/23	10/03/23	10/25/23	11/01/23	11/08/23
09/21/23	10/17/23	11/08/23	11/15/23	11/22/23*
10/05/23	10/31/23	11/29/23	12/06/23	12/13/23
10/19/23	11/14/23	12/13/23	12/20/23*	12/27/23*
11/09/23	12/05/23	12/27/23	01/03/24	01/10/24
11/23/23*	12/19/23	01/10/24	01/17/24	01/24/24
12/07/23	01/02/24*	01/31/24	02/07/24	02/14/24
12/21/23*	01/16/24	02/14/24	02/21/24	02/28/24
01/11/24	02/06/24	02/28/24	03/06/24	03/13/24
01/25/24	02/20/24	03/13/24	03/20/24	03/27/24

*Submission and meeting dates may be changed or cancelled due to holiday

1. Subdivisions are submitted to the City's Electronic (Eplan) Review Portal at: www.davenportiowa.com/eplan
2. The Applicant will receive comments back prior to the Plan & Zoning Commission meeting
3. Plats must be resubmitted in Eplan to ensure all conditions have been met prior to going on Committee of the Whole agenda
4. Certificates, as listed in Section 16.20.020, are required prior to being placed on the Committee of the Whole agenda
5. Conditions must be met and utility signatures are required on the plat prior to the City signatures
6. No infrastructure improvements are permitted prior to the City Council approval of the final plat
7. Please see Scott County, Iowa Subdivision Platting Documents Required for recording:

<https://www.scottcountyiowa.gov/recorder/plats-surveys>

City of Davenport

Department: Development & Neighborhood Services
Contact Info: Laura Berkley | 563-888-3553

Action / Date
4/15/2026

Subject:

Resolution setting a Public Hearing on the proposed conveyance of vacated Palmer Drive between Brady Street and Perry Street and the southern 60 feet of the 20-foot wide alley located in Outlot 20 of LeClaire's 2nd Addition, Palmer College of Chiropractic, Petitioner. [Ward 3]

Recommendation:

Adopt the Resolution.

Background:

City Council approved the right-of-way vacation of Palmer Drive between Brady Street and Perry Street and the southern 60 feet of the alley located in Outlot 20 of LeClaire's 2nd Addition at the April 8, 2026, City Council meeting. The purpose of the right-of-way vacation is to facilitate development of an improved entrance into Palmer College of Chiropractic. Palmer College is now requesting to obtain the vacated right-of-way in order to move forward with their plans.

Adoption of the Resolution will authorize staff to publish notice to advertise a Public Hearing on the proposed conveyance of the vacated street and alley to be held at the Wednesday, May 6, 2026, Committee of the Whole meeting beginning at 5:30 p.m. in the Council Chambers of Davenport City Hall, 226 West 4th Street.

Attachments:

1. Resolution
2. Location Map

Resolution No. _____

Resolution offered by Alderman Lienen.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION setting a Public Hearing on the proposed conveyance of vacated Palmer Drive between Brady Street and Perry Street and the southern 60 feet of the 20-foot-wide alley located in Outlot 20 of LeClaire's 2nd Addition, Palmer College of Chiropractic, Petitioner.

WHEREAS, the City of Davenport Council approved the vacation of the subject real estate at the April 8, 2026, City Council meeting; and

WHEREAS, the City of Davenport owns the vacated subject real estate; and

WHEREAS, the City of Davenport desires to sell its interest in the aforementioned real estate; and

WHEREAS, Iowa law requires a city to hold a Public Hearing prior to conveying its interest in real property.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that a Public Hearing on the proposed conveyance of vacated Palmer Drive between Brady Street and Perry Street and the southern 60 feet of the 20-foot-wide alley located in Outlot 20 of LeClaire's 2nd Addition to Palmer College of Chiropractic, Petitioner, will be held on May 6, 2026, at the Committee of the Whole Meeting beginning at 5:30 p.m. in the Council Chambers at Davenport City Hall, 226 West 4th Street.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk



Location Map | Case ROW26-01

Request of Palmer College of Chiropractic to convey Palmer Drive, between Brady Street and Perry Street, and the southern 60 feet of the 20-foot-wide alley right-of-way located in Outlot 20 of LeClaire's 2nd Addition. [Ward 3]



Palmer Drive Right-Of-Way



Alley Right-Of-Way North of Palmer Drive

0 50 100 Feet



City of Davenport

Department: Development & Neighborhood Services
Contact Info: Laura Berkley | 563-888-3553

Action / Date
4/15/2026

Subject:

Resolution setting a Public Hearing on the proposed conveyance of vacated East 10th Street between Perry Street and Pershing Avenue and the adjacent vacated alleys located north and south of East 10th Street in Outlots 30 and 31 of LeClaire's 2nd Addition, Palmer College of Chiropractic, Petitioner. [Ward 3]

Recommendation:

Adopt the Resolution.

Background:

City Council approved the right-of-way vacated East 10th Street between Perry Street and Pershing Avenue and the adjacent vacated alleys located north and south of East 10th Street in Outlots 30 and 31 of LeClaire's 2nd Addition at the April 8, 2026 City Council meeting. The purpose of the right-of-way vacation is to facilitate development of an improved parking lot at Palmer College of Chiropractic. Palmer College is now requesting to obtain the vacated right-of-way in order to move forward with their plans.

Adoption of the Resolution will authorize staff to publish notice to advertise a Public Hearing on the proposed conveyance of the vacated street and alley to be held at the Wednesday, May 6, 2026 Committee of the Whole meeting beginning at 5:30 p.m. in the Council Chambers of Davenport City Hall, 226 West 4th Street.

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2. Location Map

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Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

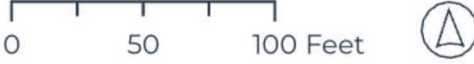
Brian Krup
Deputy City Clerk



Request of Palmer College of Chiropractic to convey East 10th Street, between Perry Street and Pershing Avenue, and the adjacent public alley rights-of-way located north and south of East 10th Street in Outlets 30 and 31 of LeClaire's 2nd Addition. [Ward 3]



-  Alley Right-Of-Way North of 10th Street
-  10th Street Right-Of-Way
-  Alley Right-Of-Way South of 10th Street
-  Mid-Block Alley Right-Of-Way



City of Davenport

Department: Administration
Contact Info: Brian Krup | 563-326-6163

Action / Date
4/15/2026

Subject:

Resolution approving street, lane, and public ground closure requests on the listed dates and times for outdoor events.

St. Anthony Catholic Church; Outdoor Mass; 417 North Main Street; 6:00 a.m. - 2:00 p.m. Sunday, May 3, 2026; **Closure:** North Main Street from West 4th Street to West 5th Street. [Ward 3]

Progressive Baptist Church; 60th Anniversary Block Party; 1302 East 12th Street; 9:00 a.m. - 4:30 p.m. Saturday, May 16, 2026; **Closure:** East 12th Street from College Avenue to Esplanade Avenue. [Ward 5]

Common Chord; Block Party; 129 North Main Street; 8:00 a.m. -11:30 p.m. Friday, June 5, 2026; **Closures:** West 2nd Street from Main Street to Brady Street. [Ward 3]

Cornbelt Running Club; Quad-City Times Bix 7 and Prairie Farms Quick Bix; Saturday, July 25, 2026, 4:00 a.m. – 1:00 p.m. (unless otherwise noted); **Closures:** Brady Street from River Drive to Kirkwood Boulevard; Kirkwood Boulevard from Brady Street to Jersey Ridge Road; Jersey Ridge Road from Kirkwood Boulevard to Middle Road; Middle Road from Kirkwood Boulevard to McClellan Boulevard; McClellan Boulevard from Middle Road to River Drive; East 4th St from Main Street to River Drive (East 4th Street from Pershing Avenue to River Drive closed beginning at 12:00 p.m. Friday, July 24); East 3rd Street from Iowa Street to River Drive (beginning at 12:00 p.m. on Friday, July 24 through 2:00 p.m. Saturday, July 25 for set up and tear down of finish line); East 2nd Street from Main Street to Perry Street; East 15th Street from Brady Street to Perry Street; Perry Street from East 4th Street to East 15th Street; LeClaire Street from East 3rd Street to East 4th Street (beginning at 11:00 a.m. on Friday, July 24); Iowa Street from East 3rd Street to East 4th Street (beginning at 11:00 a.m. Friday, July 24); River Street from McClellan Boulevard to Hillcrest Avenue. [Wards 3 & 5]

Recommendation:

Adopt the Resolution.

Background:

In accordance with the City's Special Events Policy, street, lane, and public ground closure requests are subject to approval by the City Council upon recommendation of the Special Events Committee.

St. Anthony Catholic Church Outdoor Mass | The church spoke with the construction company working on the Executive Square building and if they are not finished by the date of the event, all equipment will be pulled off the sidewalk and/or street and stored in the parking lot.

Common Chord Block Party | Access will be maintained to the CBI Bank & Trust drive-thru.

Note: The date for the Bix 7 and Quick Bix was corrected on April 15, 2026, to reflect the accurate 2026 event date of Saturday, July 25, 2026. The originally listed date of Saturday, July 26, 2025, was included in error.

Attachments:

1. Resolution
2. St. Anthony Outdoor Mass Closure Map
3. Progressive Baptist Church Closure Map
4. Progressive Baptist Church Street Closure Petition and Letter
5. Progressive Baptist Church Information
6. Common Chord Block Party Closure Map
7. Common Chord Block Party Street Closure Petition
8. Bix Course Map
9. Bix 7 Information
10. Quick Bix Information

Resolution No. _____

Resolution offered by Alderman Jobgen.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION approving street, lane, or public ground closure requests for the listed dates and times.

*St. Anthony Catholic Church; Outdoor Mass; 417 North Main Street; 6:00 a.m. - 2:00 p.m. Sunday, May 3, 2026; **Closure:** North Main Street from West 4th Street to West 5th Street. [Ward 3]*

*Progressive Baptist Church; 60th Anniversary Block Party; 1302 East 12th Street; 9:00 a.m. - 4:30 p.m. Saturday, May 16, 2026; **Closure:** East 12th Street from College Avenue to Esplanade Avenue. [Ward 5]*

*Common Chord; Block Party; 129 North Main Street; 8:00 a.m. -11:30 p.m. Friday, June 5, 2026; **Closures:** West 2nd Street from Main Street to Brady Street. [Ward 3]*

*Cornbelt Running Club; Quad-City Times Bix 7 and Prairie Farms Quick Bix; Saturday, July 25, 2026, 4:00 a.m. – 1:00 p.m. (unless otherwise noted); **Closures:** Brady Street from River Drive to Kirkwood Boulevard; Kirkwood Boulevard from Brady Street to Jersey Ridge Road; Jersey Ridge Road from Kirkwood Boulevard to Middle Road; Middle Road from Kirkwood Boulevard to McClellan Boulevard; McClellan Boulevard from Middle Road to River Drive; East 4th St from Main Street to River Drive (East 4th Street from Pershing Avenue to River Drive closed beginning at 12:00 p.m. Friday, July 24); East 3rd Street from Iowa Street to River Drive (beginning at 12:00 p.m. on Friday, July 24 through 2:00 p.m. Saturday, July 25 for set up and tear down of finish line); East 2nd Street from Main Street to Perry Street; East 15th Street from Brady Street to Perry Street; Perry Street from East 4th Street to East 15th Street; LeClaire Street from East 3rd Street to East 4th Street (beginning at 11:00 a.m. on Friday, July 24); Iowa Street from East 3rd Street to East 4th Street (beginning at 11:00 a.m. Friday, July 24); River Street from McClellan Boulevard to Hillcrest Avenue. [Wards 3 & 5]*

WHEREAS, the City, through its Special Events Policy, has accepted the above applications for events on the listed date and time that are requesting street, lane, or public ground closures; and

WHEREAS, upon review of the applications, it has been determined that streets, lanes, or public grounds will need to be closed.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that the above street, lane, or public ground closure requests are hereby approved and staff is directed to proceed with the closures.

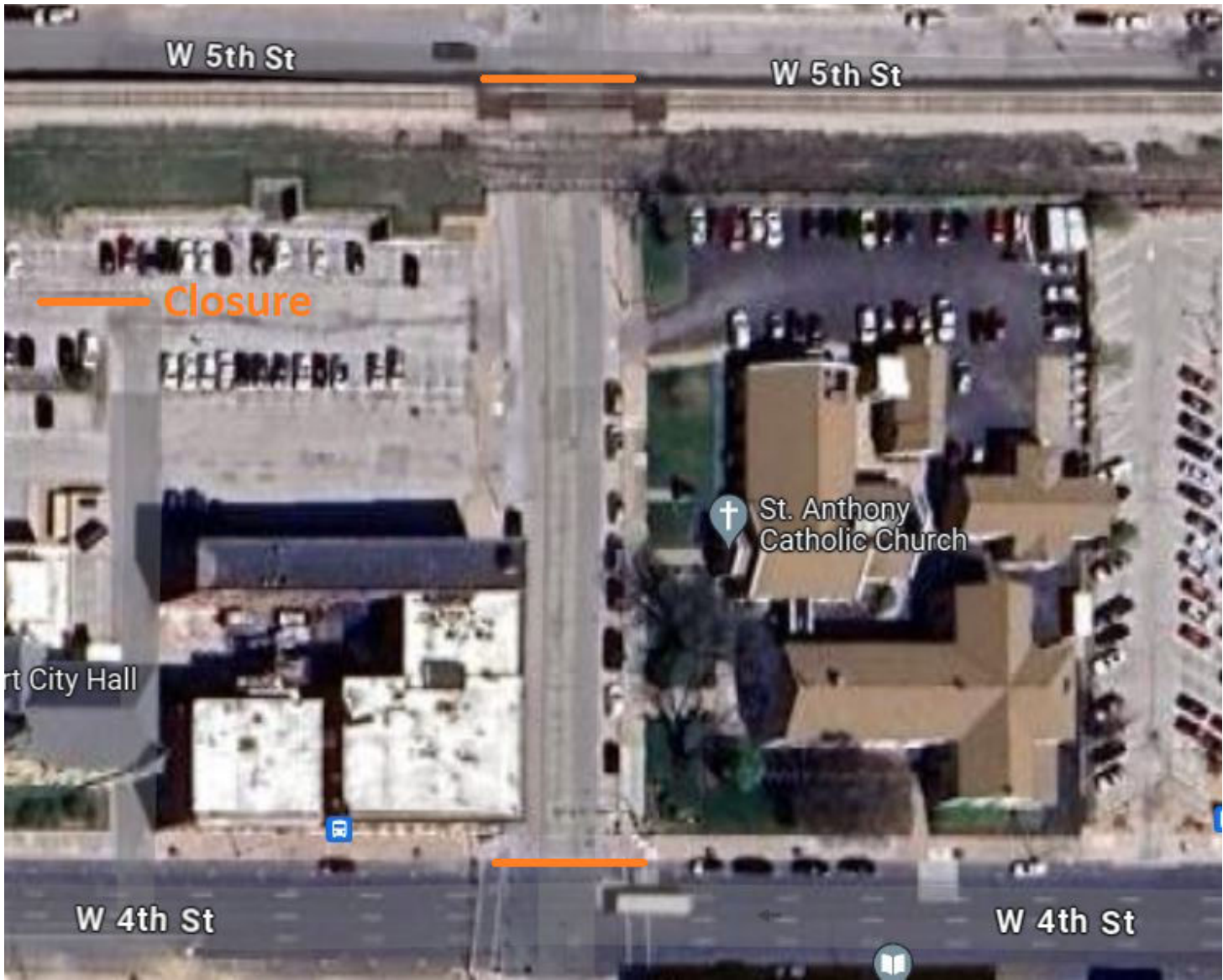
Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk







CITY OF DAVENPORT

STREET CLOSURE PETITION FOR SPECIAL EVENTS

On the 16th day of May, 2026 during the hours of _____
there is proposed a street closure, requested by Progressive Baptist Church, which will
require the closing of East 12th Street between 9:00 am and
4:30 pm.

Please note: dates and times on this form must match those entered on the special events application.

***Please sign your name and print address below and indicate whether you are in favor of the street closure, opposed to the street closure, or not concerned (mark one).**

NAME AND ADDRESS

IN FAVOR OPPOSED NOT CONCERNED

1307 E 12 th	Almetta Pearson	☒	☐	☐
1305 E 12 th	RESM IX	☒	☐	☐
1319 E 12 th	[Signature]	☒	☐	☐
1328 E 12 th St	RANDI JAMES	☒	☐	☐
1330 E 12 th St	Beth Beer Beckett	☒	☐	☐
1326 E 12 th St	[Signature]	☒	☐	☐
1309 E 12 th St	[Signature]	☒	☐	☐
1315 E 12 th St	Cheryl Arnold	☒	☐	☐
		☐	☐	☐
		☐	☐	☐
		☐	☐	☐
		☐	☐	☐

* If more space is needed, please use additional sheets.

* If you are unable to make contact with a resident/business, please indicate the date(s) and time(s) you attempted.

[Signature] 3/24/26
Signature of Applicant Date

Office of the City Clerk
563-326-6163

226 West Fourth Street
Davenport, Iowa 52801

Email: Brian.Krup@davenportiowa.com

Address

1319 time 7:04
1305 SS 7:10
1326 SS 7:10

3/25/26 } no answer

1327 - Light Blue - no answer 12:55 4/3/26
Fish E 12th no answer 6:47 4/6/26
1327 - E 12th
1329 - Yellow + white - no answer 12:58 4/3/26
1329 - Yellow + white - no answer 7:00 4/6/26
~~1329 - Yellow + white - no answer 1:02 4/3/26~~
~~1315 - Grayish Blue House - No answer~~



Progressive Baptist Church

1302 East 12th Street

Davenport, IA 52803 (563) 322-0151 | Email: Pbcsec1302@ yahoo.com

Paris Dothard, Pastor

April 3, 2026

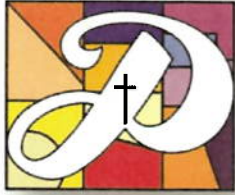
Dear Neighbor,

Progressive Baptist Church will be celebrating our 60th Church Anniversary the weekend of May 15th through the 17th. As part of this weekend celebration we plan to have a free community Block Party on Saturday, May 16th from 11:00 am to 3:00 pm. You and your family are welcome to join us and we hope that you do.

We will set up beginning at 9:00 am and will clean up by 4:30 pm on that day. To ensure the safety of all participating, the City of Davenport is requiring that they have permission to block off 12th Street from Esplanade to College from 9:00 am to 4:30 pm. The City requires that we have a resident of each home that is affected by the block closure sign a Petition for Street Closure and sign a Noise Variance Petition.

We have to hand deliver the Petition to the City no later than April 8th. Since we have a short time to present the petition to the City, we ask that you contact Cindy at [REDACTED] to set up a time for her or a member of the Church to bring the petitions for your signature. You may also call Cindy if you have questions. Thanks and we look forward to hearing from you.

Sincerely,
60th Anniversary Committee



Progressive Baptist Church

1302 East 12th Street

Davenport, IA 52803 (563) 322-0151 | Email: Pbcsec1302@ yahoo.com

Paris Dothard, Pastor

April 7, 2026

Attn: Brian Krup
City of Davenport
Office of the Clerk
226 West Fourth Street
Davenport IA 52804

Dear Mr. Krup,

Attached are the Petition for Street Closure and the Petition for Noise Variance for our May 16th Block Party. We have been successful in getting signatures for all but 2 of the properties affected by our request to close the street for the Block Party.

We have made two attempts to get a signature from the resident at 1327 E 12th Street. Our first attempt was on April 3rd and no one answered the door. We taped the enclosed letter to their back door on that day. We made a second attempt on April 6th and found the letter was missing from their back door. We have not received a response from them. Since we walked around their house to place the letter on their back door on April 3rd, we were not aware that they have a "No Trespassing" sign posted on their back gate until April 6th as we drove through the alley and saw it was posted as such.

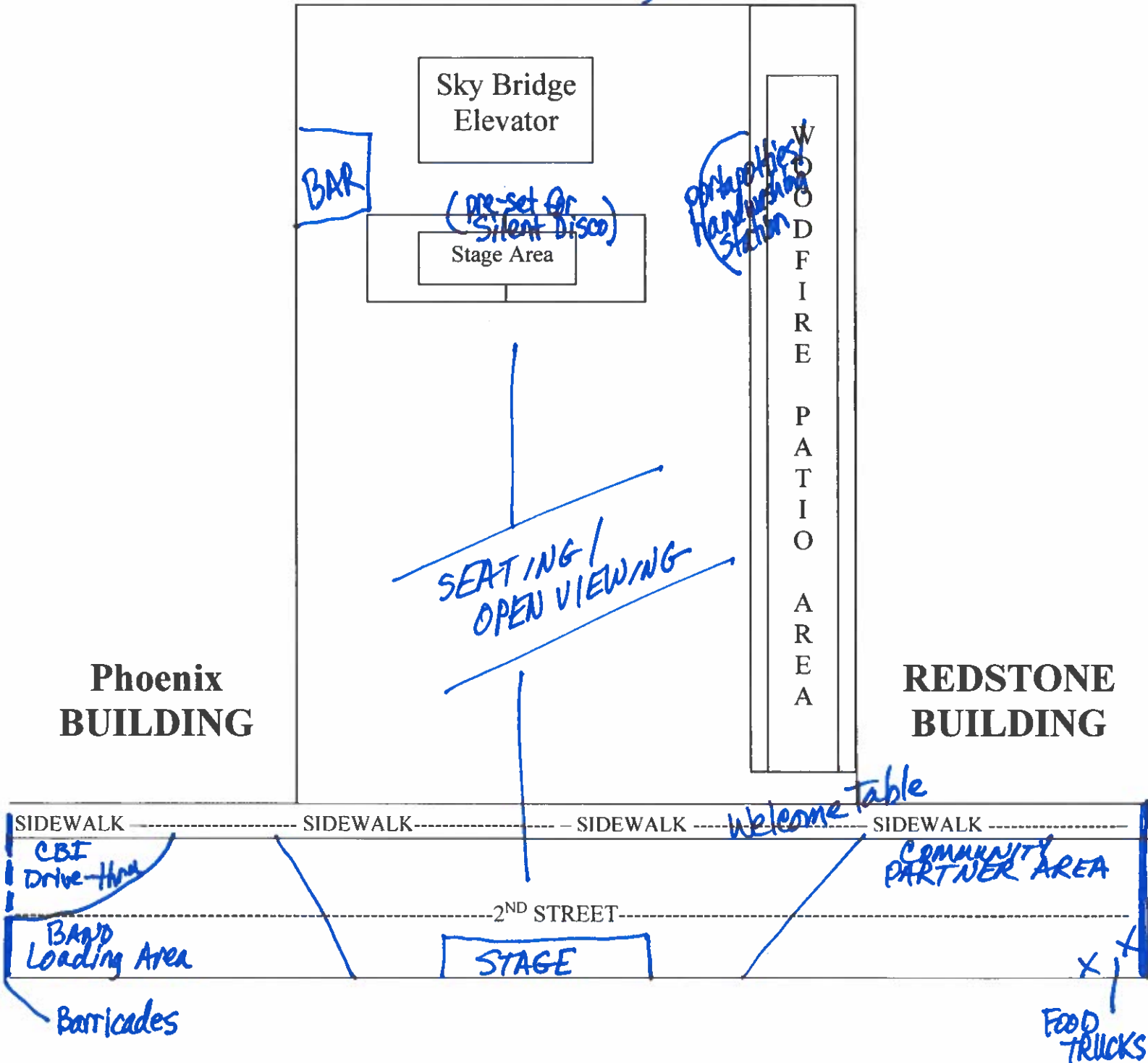
We have made two attempts to get a signature from the resident at 1329 E 12th Street as well. We taped the enclosed letter to the front inside porch door on April 3rd and have not received a response. When we made a second attempt on April 6th the letter was still taped to the front door, so we left it in place. We drove through the alley and went to knock on their back door and didn't get an answer. Based on the cobwebs and debris on the back door and the fact we didn't see any mail sticking out of the mailbox at this residence, we suspect the house may be vacant.

Please let us know if this is sufficient to approve our application for the block party. Thank you.

Sincerely,

60th Anniversary Committee

COMMON CHORD BLOCK PARTY
FRI JUNE 5, 2026





CITY OF DAVENPORT

STREET CLOSURE PETITION FOR SPECIAL EVENTS

On the 5 day of JUNE, 2026 during the hours of 8AM - 11PM
there is proposed a street closure, requested by COMMON CHORD, which will
require the closing of SECOND STREET between MAIN ST. and
BRADY ST.

Please note: dates and times on this form must match those entered on the special events application.

***Please sign your name and print address below and indicate whether you are in favor of the street closure, opposed to the street closure, or not concerned (mark one).**

NAME AND ADDRESS	IN FAVOR	OPPOSED	NOT CONCERNED
<u>Estes Construction</u>	☒	☐	☐
<u>Bix Beiderbecke Museum 112 W 2nd</u>	☒	☐	☐
<u>SBI Bank & Trust</u>	☒	☐	☐
<u>The Current Iowa</u>	☒	☐	☐
<u> </u>	☐	☐	☐
<u> </u>	☐	☐	☐
<u> </u>	☐	☐	☐
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<u> </u>	☐	☐	☐
<u> </u>	☐	☐	☐

* If more space is needed, please use additional sheets.

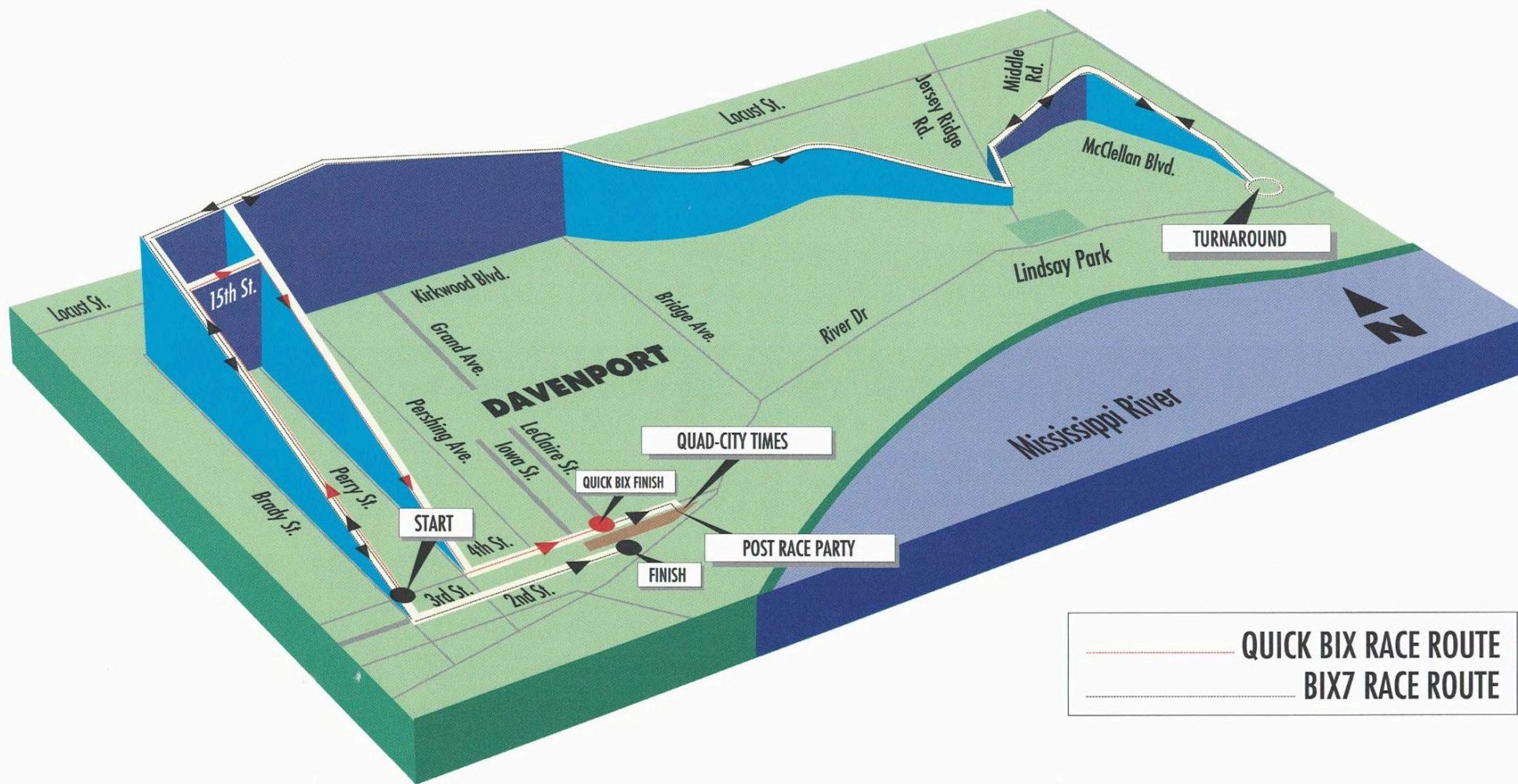
* If you are unable to make contact with a resident/business, please indicate the date(s) and time(s) you attempted.

Steve Adams 3-25-26
Signature of Applicant Date

Office of the City Clerk
563-326-6163

226 West Fourth Street
Davenport, Iowa 52801

Email: Brian.Krup@davenportiowa.com



"52nd Running"

The 52nd Running of the annual Bix 7 road race will be held on July 25th, 2026. The event will attract up to 20,000 participants and will use 4,000+ volunteers to ensure the safety and welfare of all participants.

The Cornbelt Running Club is requesting the following.

1. Closing the entire course route on July 25th, 2026. We will need to have "no parking" allowed from 5:00 am until 11:30 am. We are also requesting the closure of E River Drive/River St, between Hillcrest Ave and McClellan Blvd, during this time. This will allow emergency access to and from the turnaround.
2. No parking should start the evening before to ensure there are no cars on the course race day.
3. The "Start Line" will again be at 4th St. & Brady St. Due to the bump-out curb on the Northeast corner of 4th and Brady, the Bix 7 will work with Davenport Public Works to make sure our participants cross this intersection safely.
4. We are requesting the closing of Brady St, between 2nd St and 4th St at 4 am for the installation of our new start line truss. We ask that Brady St remain closed from 2nd to 4th until we can safely dismantle the truss, which we should be until approximately 11:45 am.
5. At the startup of the race on Brady St., it will be necessary to notify all businesses in this area that the crowd of participants will make it impossible for access to their establishments until after the start of the event. At approximately 8:15 am., the Running Club will notify them that access is available.
6. The finish of the race will be on 3rd St. We will turn left onto 3rd St. after coming down Brady St. The finish will be approximately at Le Claire St. The flow of the entrants will take them down 3rd St. into the Quad-City Times parking lot.
7. We are requesting to have 3rd St. closed to traffic at 12 noon on July 24th until 2 pm on July 25th for set up and tear down of the finish line. 3rd St. from Iowa to River Dr. will need to be shut off.
8. We are requesting LeClaire St from 3rd to 4th Sts. beginning at 11 am Friday for Medical tent set-up.
9. We request the closure of Iowa St. from 3rd to 4th Sts. beginning at 11 am Friday for VIP tent set up. We will be south of the Rubberstamps.net parking lot entrance.
10. We request the closure East 4th from Pershing to River Dr. beginning at 12 noon on Friday.
11. We request the closure of Iowa St between 2nd and 3rd Sts beginning at 5 am Saturday morning.
12. We request 3rd St to remain open until 9:00 pm Friday for packet pickup.
13. We will need no parking signs put up on Thursday so that there will not be cars on the street during set up.
14. The after race party for the 20,000 participants will take place in the Quad-City Times parking lot. Our Friends & Family Area will be located on 4th St between River Dr and LeClaire Sts.
15. We are requesting closing off 4th St. from River Dr. to Le Claire St. for additional room for the after race party. This will need to be closed off Saturday morning, 6:00 am until 1 pm on July 25th.
16. We will also need barricades and other material, snow fence, etc.

2026 Quad-City Times Bix 7

"Prairie Farms Quick Bix"

For the 52nd Running of the Quad-City Times Bix 7, we will present the "Prairie Farms Quick Bix". The Quick Bix is a two mile fun run or walk. It goes up Brady Street hill to 15th St. where it turns right for one block to Perry Street. The course then turns right onto Perry St. and down the hill to 4th Street. At 4th St. the course takes a left turn to the finish at Le Claire St.

See attached map of the course.

The Cornbelt Running Club is requesting the following:

1. Closing the "Quick Bix" course on July 25th, 2026 to traffic and no parking signs on 15th Street from Brady St. to Perry St. and no parking on Perry St. from 15th St. to 4th Street. Also no parking on 4th St. from Brady St. to River Dr.
2. Course would need to be closed from 7:00 am. to 11:00 am.
3. We request additional barricades, or police presence, at 5th and Perry to prevent traffic from turning onto 4th St after the Quick Bix is over.
4. There were over 2,500 participants in the Quick Bix in 2025.

City of Davenport

Department: Administration
Contact Info: Brian Krup | 563-326-6163

Action / Date
4/15/2026

Subject:

Motion approving noise variance requests on the listed dates and times for outdoor events.

Mt. Sinai Christian Fellowship; Spring Youth Fellowship; 4706 Northwest Boulevard; 8:00 a.m. - 4:00 p.m. Saturday, April 25, 2026; Outdoor music, over 50 dBA. [Ward 7]

St. Anthony Catholic Church; Outdoor Mass; 417 North Main Street; 10:00 a.m. - 12:00 p.m. Sunday, May 3, 2026; Outdoor music, over 50 dBA. [Ward 3]

Progressive Baptist Church; 60th Anniversary Block Party; 1302 East 12th Street; 9:00 a.m. - 4:30 p.m. Saturday, May 16, 2026; Outdoor music, over 50 dBA. [Ward 5]

Mt. Sinai Christian Fellowship; Praise-A-Thon; 4706 Northwest Boulevard; 11:00 a.m. - 4:00 p.m. Saturday, May 16, 2026; Outdoor music, over 50 dBA. [Ward 7]

Common Chord; Block Party; 129 North Main Street; 5:00 p.m. - 10:30 p.m. Friday, June 5, 2026; Outdoor music/band, over 50 dBA. [Ward 3]

Recommendation:

Pass the Motion.

Background:

These requests for noise variances have been received pursuant to the Municipal Code of Davenport, Iowa, Chapter 8.19 Noise Abatement, Section 8.19.090 Special Variances.

Spring Youth Fellowship | A flyer has been distributed to the homes surrounding the church.

Praise-A-Thon | A flyer has been or will be distributed to the homes surrounding the church.

Attachments:

1. Mt. Sinai Spring Youth Fellowship 2026 Flyer to Neighbors
2. Progressive Baptist Church Noise Variance Petition and Letter
3. Progressive Baptist Church Information
4. Praise-A-Thon Flyer to Neighbors

ILLINOIS FIFTH-WEST JURISDICTION
YOUTH DEPARTMENT

BISHOP ROBERT L. PERRY JR. JURISDICTION PRELATE

MOTHER CLEOLIA PENIX SUPERVISOR OF WOMEN

EARLY BIRD REGISTRATION



**SPRING
YOUTH**

SAVE
the
DATE

FELLOWSHIP 2026



APRIL 25TH



SCAN

ME!

YPWW PRESIDENT
DEONTAE COLLIER SR.

ALL ROADS LEADING TO

DAVENPORT, IOWA

EARLY BIRD REGISTRATION SCHEDULE

\$30	Dec 26	thru	Jan 26
\$35	Jan 27	thru	Feb 27
\$40	Feb 28	thru	April 24



YPWW CHAIRLADY
ODESSA WALKER



CITY OF DAVENPORT

NOISE VARIANCE PETITION FOR SPECIAL EVENTS

On the 16th day of May, 2026, there is proposed an event which will include outdoor music or a band, requested by Progressive Baptist Church, during the hours of 9:00 am - 4:30 pm.

Please note: dates and times on this form must match those entered on the special events application.

***Please sign your name and print address below and indicate whether you are in favor of the noise variance, opposed to the noise variance, or are not concerned (mark one).**

NAME AND ADDRESS	IN FAVOR	OPPOSED	NOT CONCERNED
1307 E 12th Almetta Pearson	☒	☐	☐
1305 E 12th Rish D	☒	☐	☐
1319 E 12th [Signature]	☒	☐	☐
1328 E 12th Randy HANCKS	☒	☐	☐
1330 E 12th [Signature] BRUCE BROCKA	☒	☐	☐
1326 E 12th [Signature]	☒	☐	☐
1309 E 12th [Signature]	☒	☐	☐
1316 E 12th [Signature]	☒	☐	☐
	☐	☐	☐
	☐	☐	☐
	☐	☐	☐
	☐	☐	☐

*If you are unable to make contact with a resident/business, please indicate the date(s) and time(s) you attempted.

*If more space is needed, please use additional sheets.

[Signature] 3/24/26
Signature of Applicant Date

Office of the City Clerk
563-326-6163

226 West Fourth Street
Davenport, Iowa 52801

Email: Brian.Krup@davenportiowa.com

Address
1319 Jim 7:04
1305 SS 7:10
1326 7:10
3/25/26 no answer

1329 - Light Blue - no answer 12:55 4/3/26

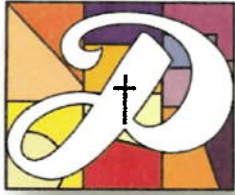
1337 - Light Blue - no answer 6:47 4/6/26

1329 yellow & white - no answer 12:58 4/3/26

1329 yellow & white - no answer 7:00pm 4/6/26

~~1315 Gray house - n 11:02 4/3/26~~

~~1315 Grayish Blue House - no answer 11:02 4/3/26~~



Progressive Baptist Church

1302 East 12th Street

Davenport, IA 52803 (563) 322-0151 | Email: Pbcsec1302@ yahoo.com

Paris Dothard, Pastor

April 3, 2026

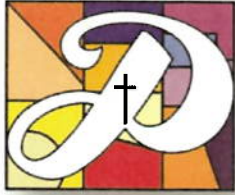
Dear Neighbor,

Progressive Baptist Church will be celebrating our 60th Church Anniversary the weekend of May 15th through the 17th. As part of this weekend celebration we plan to have a free community Block Party on Saturday, May 16th from 11:00 am to 3:00 pm. You and your family are welcome to join us and we hope that you do.

We will set up beginning at 9:00 am and will clean up by 4:30 pm on that day. To ensure the safety of all participating, the City of Davenport is requiring that they have permission to block off 12th Street from Esplanade to College from 9:00 am to 4:30 pm. The City requires that we have a resident of each home that is affected by the block closure sign a Petition for Street Closure and sign a Noise Variance Petition.

We have to hand deliver the Petition to the City no later than April 8th. Since we have a short time to present the petition to the City, we ask that you contact Cindy at [REDACTED] to set up a time for her or a member of the Church to bring the petitions for your signature. You may also call Cindy if you have questions. Thanks and we look forward to hearing from you.

Sincerely,
60th Anniversary Committee



Progressive Baptist Church

1302 East 12th Street

Davenport, IA 52803 (563) 322-0151 | Email: Pbcsec1302@ yahoo.com

Paris Dothard, Pastor

April 7, 2026

Attn: Brian Krup
City of Davenport
Office of the Clerk
226 West Fourth Street
Davenport IA 52804

Dear Mr. Krup,

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Please let us know if this is sufficient to approve our application for the block party. Thank you.

Sincerely,

60th Anniversary Committee

PRAISE-A-THON 2026

MAY 16, 2026 | 11AM - 4PM

Get ready for an unforgettable outdoor experience as we come together to transform and impact our community—empowering lives to succeed spiritually, emotionally, economically, and socially.

DYNAMIC WORSHIP • AWESOME MUSIC • DELICIOUS FOOD • FELLOWSHIP • FUN FOR ALL AGES

Musical Guests:

- New Life COGIC – Cedar Rapids, IA *
- Gospel Soul Revivers – Davenport, IA
- Greater Praise Temple – Milan, IL
- Fifth IL West State Choir

Season of
NEW BEGINNINGS
#FreshStart

Experience The Vendors:

- BBQ • Tacos in a Bag • Freeze-Dried Candies
- Quilts • Jewelry • Designer Ties
- And So Much More!

Bring your family, invite your friends, and come expecting a powerful move of God in an atmosphere of joy, unity, and praise.

4706 Northwest Blvd - Davenport, Iowa 52806

City of Davenport

Department: Finance
Contact Info: Jamie Swanson | 563-326-7795

Action / Date
4/15/2026

Subject:
Motion approving beer and liquor license applications.

A. Annual License Renewals (with Outdoor Area as noted):

Ward 1

Herb's Tap, Inc (Herb's Tap, Inc) - 3701 Rockingham Road - License Type: Class C Liquor (On-Premises)

QC Marts (Bethany Enterprises, Inc) - 2747 Rockingham Road - License Type: Class B Beer/Wine (Carry-Out)

Ward 2

Hy-Vee Food & Drugstore #2 (Hy-Vee, Inc) - 2200 West Kimberly Road - License Type: Class E Liquor (Carry-Out)

Yana Mart, LLC (Yana Mart) - 3815 West Kimberly Road - License Type: Class E Liquor (Carry-Out)

Ward 3

Scott's Shovelhead Shed (SSS, Inc) - 220 North Pine Street - Outdoor Area - License Type: Class C Liquor (On-Premises)

Ward 5

McClellan Stockade (Koellner Enterprises 6, LLC) - 2124 East 11th Street - Outdoor Area - License Type: Class C Liquor (On-Premises)

Ward 8

QC Marts (Bethany Enterprises, Inc) - 6807 Northwest Boulevard - License Type: Class B Beer/Wine (Carry-Out)

Recommendation:
Pass the Motion.

Background:
These applications have been reviewed by the Police, Fire, and Zoning Departments.

Attachments:

None

City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Resolution awarding a contract for the Taxiway C and Terminal Apron Entrance Taxiways Reconstruction Project at the Davenport Municipal Airport to Langman Construction, Inc of Rock Island, Illinois, in the amount of \$1,594,420.31, contingent upon receipt of Federal Aviation Administration grant funding, CIP #20016. [Ward 8]

Recommendation:

Adopt the Resolution.

Background:

An Invitation to Bid was issued on March 5, 2026, and sent to contractors. On April 2, 2026, the Purchasing Division opened and read four (4) bids. The City's consultant for this project, McClure Engineering Company, and City staff, recommend approval of award of contract for the Taxiway C and Terminal Apron Entrance Taxiways Reconstruction Project at the Davenport Municipal Airport to Langman Construction, Inc of Rock Island, Illinois, based on the following bid package, subject to execution of applicable agreements:

Base Bid – TW A & C Intersection	\$1,577,450.31
Bid Addition #1 – pavement maintenance	\$16,970
Total Base Bid + Bid Addition #1	\$1,594,420.31

Adoption of this Resolution will also:

1. Authorize City staff to prepare and execute the application for federal assistance, and any related documents necessary to complete such application; and
2. Authorize McClure Engineering Company and City staff to prepare, execute, and submit any documents necessary to secure and administer the federal assistance agreement.

Execution of the contract is contingent on the award of the following federal grant agreements: FAA IIJA-AIG 3-19-0024-029-2026 & FAA AIP 3-19-0024-030-2026.

The City's portion of project funding is budgeted in CIP #20016 | Taxiway C Reconstruction.

Attachments:

1. Resolution
2. Bid Tab

Resolution No. _____

Resolution offered by Alderman R. Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION awarding a contract for the Taxiway C and Terminal Apron Entrance Taxiways Reconstruction Project at the Davenport Municipal Airport to Langman Construction, Inc of Rock Island, Illinois, in the amount of \$1,594,420.31, contingent upon receipt of Federal Aviation Administration grant funding, CIP #20016.

WHEREAS, the City of Davenport previously authorized solicitation of bids for the project at the Davenport Municipal Airport; and

WHEREAS, all the bids and alternatives received have been carefully considered, and it is necessary and advisable that provisions be made for the award of the contract for the project; and

WHEREAS, the City's consultant, McClure Engineering Company, and City staff recommend award of the contract for the Taxiway C and Terminal Apron Entrance Taxiways Reconstruction Project at the Davenport Municipal Airport to Langman Construction, Inc of Rock Island, Illinois, based on the following bid package, subject to execution of applicable agreements:

Base Bid – TW A & C Intersection	\$1,577,450.31
Bid Addition #1 – Pavement Maintenance	\$16,970
Total Base Bid + Bid Addition #1	\$1,594,420.31

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that a contract for the Taxiway C and Terminal Apron Entrance Taxiways Reconstruction Project at the Davenport Municipal Airport is hereby awarded to Langman Construction of Rock Island, Illinois, in the amount of \$1,594,420.31, contingent upon receipt of Federal Aviation Administration grant funding, CIP #20016; and

BE IT FURTHER RESOLVED that:

1. City staff is hereby authorized and directed to prepare and sign the Applications for Federal Assistance, and any corresponding documents to effectuate such application, or otherwise direct any individual acting on behalf of and in the interests of the City staff to complete and sign any such documentation.
2. McClure Engineering Company and City staff are hereby authorized to prepare and execute any document necessary to effectuate federal assistance agreement.
3. The Mayor and City Clerk are hereby directed to execute the contract awarded above for the construction of said improvements, contingent on the award of the following federal grant agreements: FAA IIJA-AIG 3-19-0024-029-2026 & FAA AIP 3-19-0024-030-2026,

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

CITY OF DAVENPORT, IOWA
BID TABULATION

DESCRIPTION: Davenport Municipal Airport Reconstruct Taxiway C

BID NUMBER: 26-53

OPENING DATE: April 2, 2026

FUNDING: CIP #20016 | Taxiway C Reconstruction

RECOMMENDATION: Award the contract for Base Bid and Bid Addition 1 to
Langman Construction, Inc. of Rock Island, Illinois in the amount of \$1,594,420.31.

<u>VENDOR NAME</u>	<u>Base Bid + Bid Add 1 Total</u>
Langman Construction, Inc. of Rock Island, IL	\$1,594,420.31
Miller Trucking & Excavating of Silvis, IL	\$1,615,268.50
Valley Construction Company of Rock Island, IL	\$1,700,883.41
McCarthy Improvement Company of Davenport, IA	\$1,822,268.50

Approved By

[Redacted Signature]

Purchasing

Date

Approved By

[Redacted Signature]

Dept. Director

Date

Approved By

[Redacted Signature]

Budget/CIP

Date

Approved By

[Redacted Signature]

Chief Financial Officer

Date

City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Resolution awarding a contract for the North Division Street (West 9th Street to West 12th Street) Reconstruction Project to Ihrig Works LLC of Long Grove, Iowa, in the amount of \$1,095,332.97, CIP #35061. [Wards 3 & 4]

Recommendation:

Adopt the Resolution.

Background:

An Invitation to Bid was issued on March 16, 2026, and sent to contractors. On April 7, 2026, the Purchasing Division opened and read eight (8) bids. Ihrig Works LLC of Long Grove, Iowa, was determined to be the lowest responsive and responsible bidder and is recommended for award.

This project will include the resurfacing of North Division Street from West 9th Street to West 12th Street. The proposed improvements include, but are not limited to, the furnishing of all labor, materials, and equipment for the reconstruction of the existing concrete roadway and ADA-accessible sidewalk ramps; replacement of sidewalks where adjacent to street; installation of subdrains; rehabilitation of existing storm and sanitary sewer systems; resetting all existing utility surface features to finish grade; topsoil; sodding; erosion control; and other related work.

This contract is budgeted in CIP #35061 | High Volume Street Repair Program.

Attachments:

1. Resolution
2. Bid Tab

Resolution No. _____

Resolution offered by Alderman R. Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION awarding a contract for the North Division Street (West 9th Street to West 12th Street) Reconstruction Project to Ihrig Works LLC of Long Grove, Iowa in the amount of \$1,095,332.97, CIP #35061.

WHEREAS, the City needs to contract for the North Division Street (West 9th Street to West 12th Street) Reconstruction Project; and

WHEREAS, Ihrig Works LLC of Long Grove, Iowa, was the lowest responsive and responsible bidder.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that a contract for the North Division Street (West 9th Street to West 12th Street) Reconstruction Project is hereby awarded to Ihrig Works LLC of Long Grove, Iowa, in the amount of \$1,095,332.97, CIP #35061.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

CITY OF DAVENPORT, IOWA
BID TABULATION

DESCRIPTION: N. Division Street Pavement Reconstruction Project | W. 9th Street to
W. 12th Street

BID NUMBER: 26-56

OPENING DATE: April 7, 2026

FUNDING: CIP #35061 | High Volume Street Repair Program

RECOMMENDATION: Award the contract to Ihrig Works LLC of Long Grove, Iowa in
the amount of \$1,095,332.97.

<u>VENDOR NAME</u>	<u>Bid Total</u>
Ihrig Works LLC of Long Grove, IA	\$1,095,332.97
Hawkeye Paving Corporation of Davenport, IA	\$1,122,415.40
Langman Construction, Inc. of Rock Island, IL	\$1,139,423.06
Midwest Concrete, INC. of Peosta, IA	\$1,179,922.08
N.J. Miller, Inc of Bettendorf, IA	\$1,182,255.85
Centennial Contractors of the Quad Cities of Moline, IL	\$1,185,558.99
Eastern Iowa Excavating & Concrete, LLC of Cascade, IA	\$1,189,925.91
Apollo Excavating of Milan, IL	\$1,192,046.86

Approved By

Purchasing

Date

Approved By

Dept. Director

Date

Approved By

Budget/CIP

Date

Approved By

Chief Financial Officer

Date

City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Resolution awarding a contract for the East Garfield Street (Lorton Avenue to Forest Road) Reconstruction Project to Feldman Concrete of Dyersville, Iowa in the amount of \$342,579.51, CIP #35062. [Ward 6]

Recommendation:

Adopt the Resolution

Background:

An Invitation to Bid was issued on March 16, 2026, and sent to contractors. On April 7, 2026, the Purchasing Division opened and read nine (9) bids. Feldman Concrete of Dyersville, Iowa, was determined to be the lowest responsive and responsible bidder and is recommended for award.

This project will reconstruct East Garfield Street from Lorton Avenue to Forest Road. The proposed improvements include, but are not limited to, the furnishing of all labor, materials, and equipment for the reconstruction of the existing concrete roadway and ADA-accessible sidewalk ramps; resetting all existing utility surface features to finish grade; replacement of the adjacent driveway approaches; topsoil; sodding; erosion control; and other related work.

This project is budgeted in CIP #35062 | Neighborhood Street Repair Program.

Attachments:

1. Resolution
2. Bid Tab

Resolution No. _____

Resolution offered by Alderman R. Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION awarding a contract for the East Garfield Street (Lorton Avenue to Forest Road) Reconstruction Project to Feldman Concrete of Dyersville, Iowa in the amount of \$342,579.51, CIP #35062.

WHEREAS, the City needs to contract for the East Garfield Street (Lorton Avenue to Forest Road) Reconstruction Project; and

WHEREAS, Feldman Concrete of Dyersville, Iowa, was the lowest responsive and responsible bidder.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that a contract for the East Garfield Street (Lorton Avenue to Forest Road) Reconstruction Project is hereby awarded to Feldman Concrete of Dyersville, Iowa, in the amount of \$342,579.51, CIP #35062.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

CITY OF DAVENPORT, IOWA
BID TABULATION

DESCRIPTION: E. Garfield Street Pavement Reconstruction | Lorton Avenue to Forest Road

BID NUMBER: 26-57

OPENING DATE: April 7, 2026

FUNDING: CIP #35062 | Neighborhood Street Repair Program

RECOMMENDATION: Award the contract to Feldman Concrete of Dyersville, Iowa in the amount of \$342,549.51.

<u>VENDOR NAME</u>	<u>Bid Total</u>
Feldman Concrete of Dyersville, IA	\$342,579.51
Midwest Concrete, INC. of Peosta, IA	\$359,997.99
Eastern Iowa Excavating & Concrete, LLC CASCADE IA	\$370,375.42
Ihrig Works LLC of Long Grove, IA	\$380,203.72
N.J. Miller, Inc of Bettendorf, IA	\$386,703.25
Hawkeye Paving Corporation of Davenport, IA	\$397,640.80
Americore LLC of Muscatine, IA	\$414,478.40
Langman Construction, Inc. of Rock Island, IL	\$427,306.27
Centennial Contractors of the Quad Cities of Moline, IL	\$432,262.60

Approved By

Purchasing

Date

Approved By

Dept. Director

Date

Approved By

Budget/CIP

Date

Approved By

Chief Financial Officer

Date

City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Resolution awarding a contract for the FY 2027 Iowa DOT Full Depth Patch Program to Telewincom, Inc of Bettendorf, Iowa, in the amount of \$148,058.50, CIP #35045. [Wards 1, 2, 3, 6, & 7]

Recommendation:

Adopt the Resolution.

Background:

An Invitation to Bid was issued on March 3, 2026, and sent to contractors. On March 25, 2026, the Purchasing Division opened and read six (6) responsive and responsible bids. See attached bid tab. Telewincom, Inc, of Bettendorf, Iowa, was the lowest responsive and responsible bidder.

This Contract is for full-depth PPC patching on State routes within the City limits. Up to \$150,000 worth of work will be completed. (Iowa DOT specifications apply.)

This program is budgeted in CIP #35045 | State DOT Full Patching Program.

Attachments:

1. Resolution
2. Bid Tab

Resolution No. _____

Resolution offered by Alderman R. Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION awarding a contract for the FY 2027 Iowa DOT Full Depth Patch Program to Telewincom, Inc of Bettendorf, Iowa, in the amount of \$148,058.50, CIP #35045.

WHEREAS, the City needs to contract for the FY 2027 Iowa DOT Full Depth Patch Program; and

WHEREAS, Telewincom, Inc of Bettendorf, Iowa, was the lowest responsive, responsible bidder.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that a contract for the FY 2027 Iowa DOT Full Depth Patch Program, is hereby awarded to Telewincom, Inc of Bettendorf, Iowa, in the amount of \$148,058.50, CIP #35045.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

**CITY OF DAVENPORT, IOWA
BID TABULATION**

DESCRIPTION: FY 2027 Iowa DOT Full Depth Patch Program

BID NUMBER: 26-51Addendum 1

OPENING DATE: March 25, 2026

FUNDING: CIP 35045 | State DOT Patching Program

RECOMMENDATION: Award the contract to Telewincom, Inc. of Bettendorf, IA in the amount of \$148,058.50.

<u>VENDOR NAME</u>	<u>Bid Total</u>
Telewincom, Inc. of Bettendorf, IA	\$148,058.50
Hawkeye Paving Corporation of Davenport, IA	\$161,978.50
Americore LLC of Muscatine, IA	\$164,131.50
Langman Construction, Inc. of Rock Island, IL	\$174,682.60
Centennial Contractors of the Quad Cities, of Moline, IL	\$175,162.20
N.J. Miller, Inc., of Bettendorf, IA	\$180,242.50

Approved By _____

Purchasing

Date _____

Approved By _____

Dept. Director

Date _____

Approved By _____

Budget/CIP

Date _____

Approved By _____

Chief Financial Officer

Date _____

City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Resolution approving the plans, specifications, form of contract, and estimate of cost for the Elmore Avenue (East Kimberly Road to 3838 Elmore Avenue) Patching Project, CIP #35061. [Ward 6]

Recommendation:

Adopt the Resolution.

Background:

This project consists of roadway patching on Elmore Avenue, beginning at the East Kimberly Road intersection and extending north approximately 750 feet to 3838 Elmore Avenue. The proposed patching represents a proactive, cost-effective investment in maintaining infrastructure and avoiding significantly higher reconstruction costs in the future.

This project will include 12-inch-deep concrete patching of deteriorated sections to restore the structural integrity of the pavement. In areas where damage is more extensive, full panel replacement is designed, ensuring long-term durability and a consistent driving surface.

In addition to pavement repairs, the project includes the replacement of existing stormwater intakes on the east side of Elmore Avenue. This is a critical component, as failing drainage structures, indicated by an onsite inspection, can lead to water infiltration beneath the pavement, accelerating deterioration and increasing the risk of future failures.

The construction will be staged to close only two lanes at a time, allowing traffic to continue moving through the Elmore Avenue corridor while work is underway. This approach minimizes disruption to traffic, emergency services, and local businesses compared to a full closure.

This project is budgeted in CIP #35061 | High Volume Street Repair Program.

Attachments:

1. Resolution
2. Location Map

Resolution No. _____

Resolution offered by Alderman R. Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION approving the plans, specifications, form of contract, and estimate of cost for the Elmore Avenue (Kimberly Road to 3838 Elmore Avenue) Patching Project, CIP #35061.

WHEREAS, plans, specifications, form of contract, and estimate of cost were filed with the City Clerk of Davenport, Iowa, for the Elmore Avenue (Kimberly Road to 3838 Elmore Avenue) Patching Project; and

WHEREAS, notice of Hearing on the plans, specifications, and form of contract was published as required by law.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that said plans, specifications, form of contract, and estimate of cost are hereby approved as the plans, specifications, form of contract, and estimate of cost for the Elmore Avenue Patching Project (Kimberly Road to 3838 Elmore Avenue), CIP #35061.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

Elmore Avenue Patching Project



4/8/2026, 9:30:47 AM

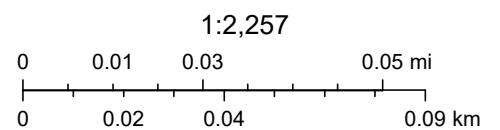
 Parcels

2024 Aerial Imagery

 Red: Band_1

 Green: Band_2

 Blue: Band_3



City of Davenport

Department: Public Works
Contact Info: Brian Schadt | 563-326-7923

Action / Date
4/15/2026

Subject:

Resolution approving a preconstruction agreement with the Iowa Department of Transportation for work to be completed on East 90th Street at the U.S. Highway 61 Interchange. [Ward 8]

Recommendation:

Adopt the Resolution.

Background:

The Iowa Department of Transportation (IA DOT) is proposing to perform work on the U.S. Highway 61 Interchange with East 90th Street. Because this work occurs within City limits and involves City-owned infrastructure, a formal agreement outlining the responsibilities of each party must be executed between the IA DOT and the City. This project will consist of concrete pavement reconstruction due to reconfiguration of the off-ramp. The pavement markings will be replaced when construction is complete.

There will be no City participation costs. All costs of construction, pavement markings, detour signage, and related work will be borne by the IA DOT.

Attachments:

1. Resolution
2. Agreement

Resolution No. _____

Resolution offered by Alderman R. Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION approving a preconstruction agreement with the Iowa Department of Transportation for work to be completed on East 90th Street at the U.S. Highway 61 Interchange.

WHEREAS, Iowa Department of Transportation is proposing to perform work on the U.S. Highway 61 Interchange with East 90th Street; and

WHEREAS, since the work occurs within City limits and involves City-owned infrastructure, a formal agreement outlining each party's responsibilities must be executed between the Iowa Department of Transportation and the City; and

WHEREAS, all costs of construction, pavement markings, detour signage, and related work shall be borne by the Iowa Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Davenport, Iowa, that a preconstruction agreement with the Iowa Department of Transportation for work to be completed on East 90th Street at the U.S. Highway 61 Interchange is hereby approved.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

**IOWA DEPARTMENT OF TRANSPORTATION
Preconstruction Agreement
For Primary Road Project**

County	Scott
City	Davenport
Project No.	NHSX-061-5(154)--3H-82
Iowa DOT	
Agreement No.	2026-4-082
Staff Action No.	N/A

This Agreement, is entered into by and between the Iowa Department of Transportation, hereinafter designated "DOT", and the city of Davenport, Iowa, a Local Public Agency, hereinafter designated "LPA", in accordance with Iowa Code Chapters 28E.12, 306, 306A and 313.4 as applicable;

The DOT proposes to establish or make improvements to U.S. 61 within Scott County, Iowa; and

The DOT and the LPA are willing to jointly participate in said project, in the manner hereafter provided; and

This Agreement reflects the current concept of this project which is subject to modification by mutual agreement between the LPA and the DOT; and

Therefore, it is agreed as follows:

1. Project Information

- a. The DOT shall design, let, and inspect construction of the following described project in accordance with the project plans and DOT Standard Specifications:

Portland cement concrete (PCC) pavement replacement on U.S. 61 at the County Road F55/210th Street interchange located 1.1 miles north of Interstate 80 (I-80). See Exhibit A for project location.

- b. As part of the project, the DOT will be performing pavement marking work on westbound 210th Street due to ramp configuration changes. See Exhibit B for details of the proposed pavement markings. The LPA hereby agrees to grant the DOT access to eastbound 210th Street, as necessary, to complete the planned pavement marking work.
- c. Upon completion of construction, the LPA agrees to retain ownership and jurisdiction of the following referenced improvements as identified below. The LPA shall also assume responsibility for all future maintenance operations associated therewith, all at no additional expense or obligation to the DOT:
- i. Pavement markings located on eastbound 210th Street.

2. Project Costs

- a. The DOT shall bear all costs except those allocated to the LPA under other terms of this Agreement.

3. Traffic Control

- a. The DOT shall temporarily close the highway project area by formal action in accordance with Iowa Code section 306.41. U.S. 61 Ramp B, Loop H, and bridge located at the U.S. 61/210th Street interchange through-traffic shall be detoured off the project. See Exhibit C for details of the proposed detour. The LPA shall authorize the DOT to erect and maintain signs within its jurisdiction, consistent with Part 6 of the "Manual on Uniform Traffic Control Devices," as necessary to direct traffic to and

along said detour route during the construction period. The DOT shall also remove said signs when the detour is discontinued. Details shall be shown on the traffic control sheet(s) within the project plans. A separate detour agreement shall be negotiated with the LPA, and the LPA shall be eligible for compensation for the detour in accordance with the DOT Detour Policy.

4. Right of Way and Permits

- a. The DOT shall be responsible for the coordination of utility facility adjustments for the primary road project.

5. Construction and Maintenance

- a. Upon completion of the project, no changes in the physical features thereof shall be undertaken or permitted without the prior written approval and consent of the DOT.
- b. Future maintenance of the primary highway within the project area shall be carried out in accordance with the terms and conditions contained in 761 Iowa Administrative Code Chapter 150.

6. General Provisions

- a. If the LPA has completed a Flood Insurance Study (FIS) for an area which is affected by the proposed Primary Highway project, and the FIS is modified, amended, or revised in an area affected by the project after the date of this Agreement, the LPA shall provide notice of the modification, amendment, or revision to the DOT within 14 calendar days of the LPA's receipt of a subsequent FIS or modification. If the LPA does not have a detailed FIS for an area which is affected by the proposed Primary Highway project, and the LPA does adopt an FIS in an area affected by the project after the date of this Agreement, the LPA shall provide notice of the FIS to the DOT within 14 calendar days. The LPA agrees to defend, indemnify, and hold harmless the DOT from any and all claims, costs, and damages arising from, or related to, the LPA's failure to timely provide an FIS, and/or FIS modification, to the DOT in accordance with this provision.
- b. The LPA shall comply with all provisions of the equal employment opportunity requirements prohibiting discrimination and requiring affirmative action to assure equal employment opportunity as required by Title VI of the Civil Rights Act of 1964 and Iowa Code Chapter 216. No person shall, on the grounds of age, race, creed, color, sex, sexual orientation, national origin, religion, pregnancy, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which State funds are used.
- c. It is the intent of both (all) parties that no third-party beneficiaries be created by this Agreement.
- d. If any section, provision, or part of this Agreement is found to be invalid or unconstitutional, such finding shall not affect the validity of the Agreement as a whole, or any section, provision, or part thereof not found to be invalid or unconstitutional, except to the extent that the original intent of the Agreement cannot be fulfilled.
- e. This Agreement, as well as the unaffected provisions of any previous agreement(s), addendum(s), and/or amendment(s), represents the entire Agreement between the LPA and DOT regarding this project. All previously executed agreements shall remain in effect except as amended herein. Any subsequent change or modification to the terms of this Agreement shall be in the form of a duly executed amendment to this document.

IN WITNESS WHEREOF, each of the parties hereto has executed Agreement No. 2026-4-082 as of the date shown opposite its signature below.

CITY OF DAVENPORT:

By: _____ Date _____, 20____.
Title: Mayor

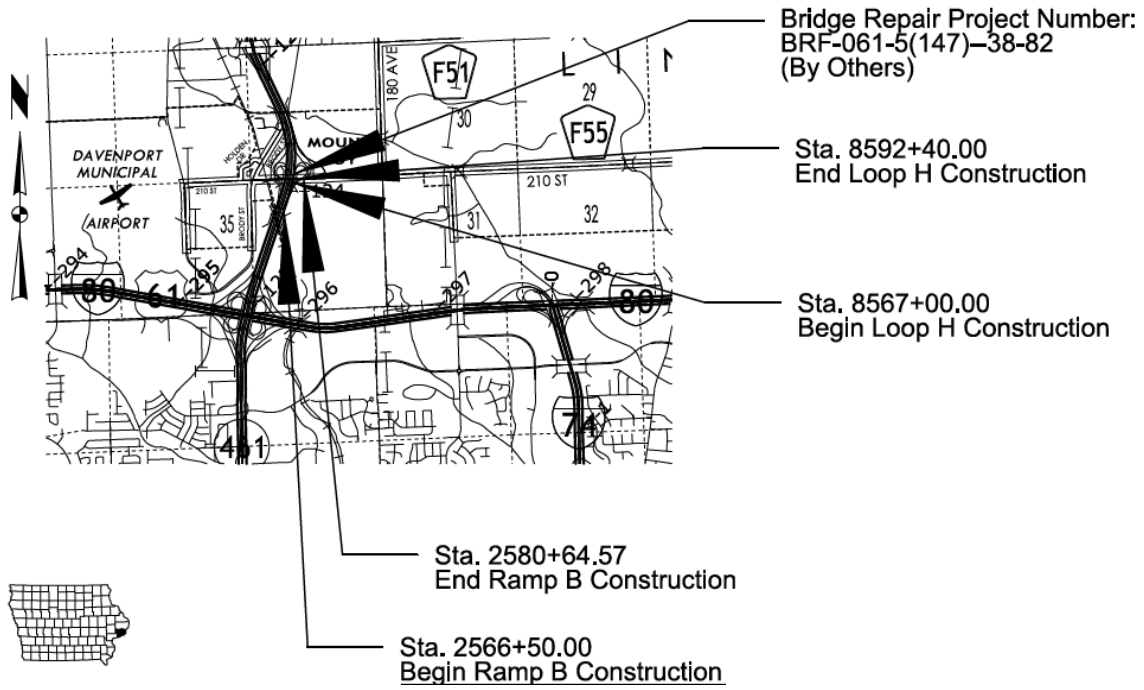
I, _____, certify that I am the Clerk of the City, and that
_____, who signed said Agreement for and on behalf of the
City was duly authorized to execute the same on the ____ day of _____, 20____.

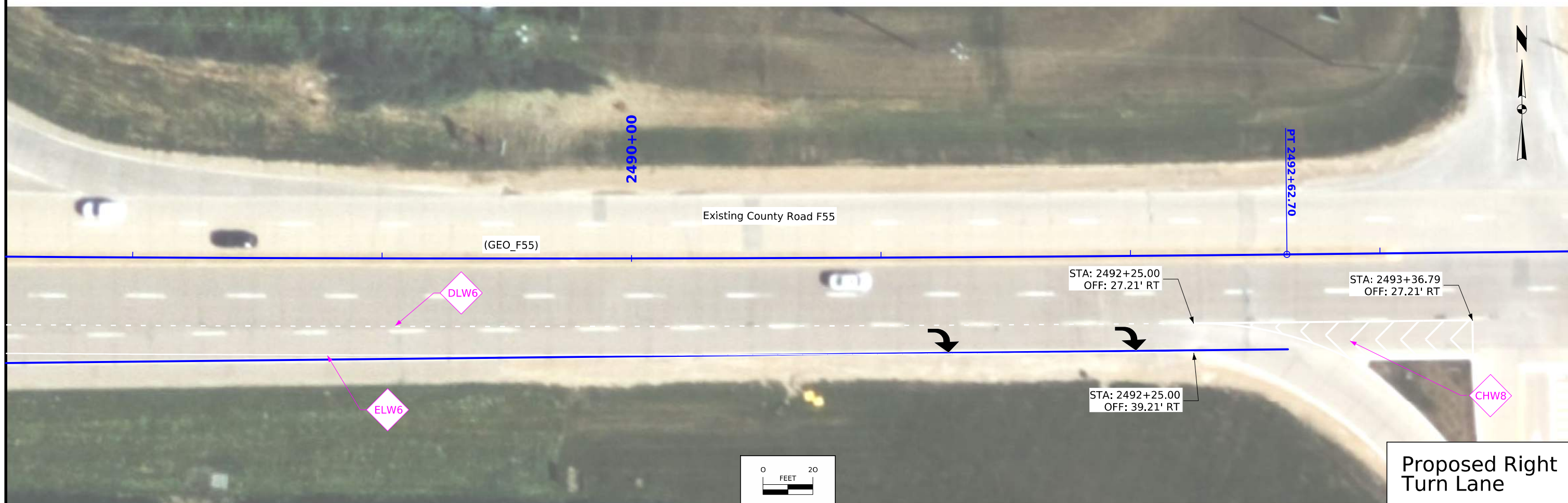
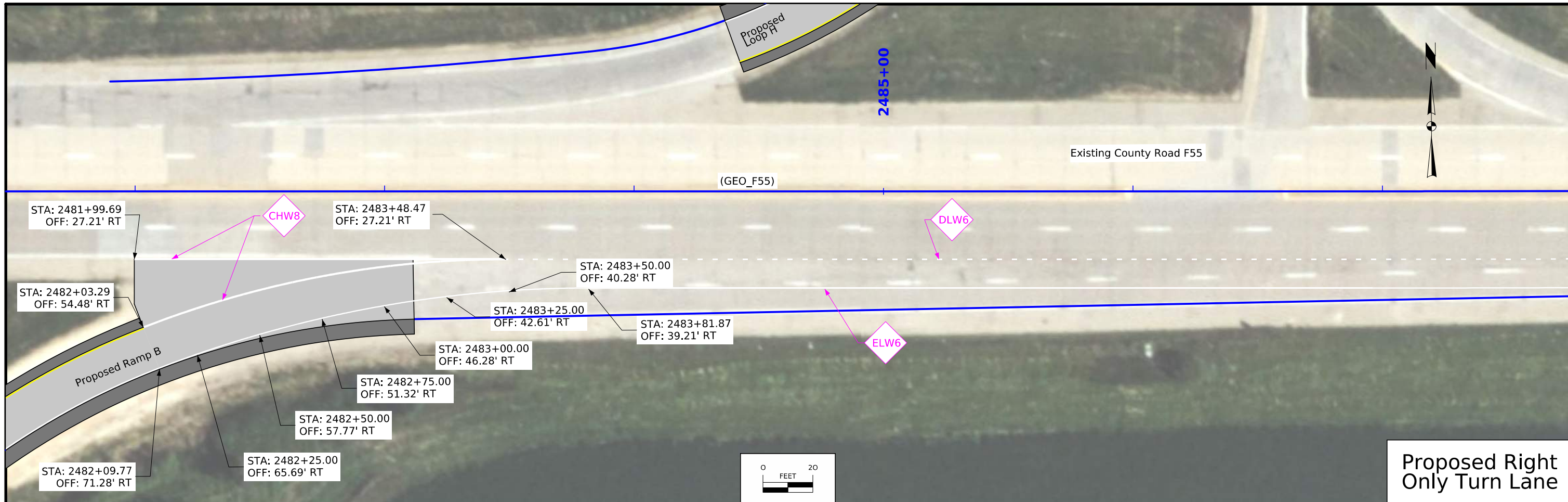
Signed: _____
City Clerk of Davenport, Iowa

IOWA DEPARTMENT OF TRANSPORTATION:

By: _____ Date _____, 20____.
Jesse Tibodeau, P.E.
District Engineer
District 6

EXHIBIT A







Size	①	②	③	④	⑤	Size	⑥
30"x15"						24"x18"	
36"x36"						36"x36"	
30"x21"							

Advanced Messages

7 Days Prior

	EXITS	*
	124 A-B	** FOR
	CLOSING	*** MONTHS

*Day of Closure (i.e. THURSDAY)
**Date of Closure (i.e 7/23 FOR)
***Total months of Closure (i.e. 3 MONTHS)

Notes

1. All sign locations are approximate and may be adjusted to fit final conditions. Do not obstruct the view of other signs.
2. Contractor to cover all conflicting signs.

US 61 to 210th
EXIT RAMP
DETOUR

City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Resolution approving a cooperative agreement with the Iowa Department of Transportation in the amount of \$721,961 for the Harrison Street (West Central Park to West Locust Street) Resurfacing project, CIP #35068. [Wards 4 & 5]

Recommendation:

Adopt the Resolution.

Background:

This project will improve the pavement condition of Harrison Street from West Central Park Avenue to West Locust Street. Based on current pavement conditions, the recommended treatment is asphalt resurfacing, including removal and replacement of the top three inches of asphalt, localized full-depth pavement patches, sewer improvements, and pedestrian curb ramp upgrades. Iowa American Water will replace water main infrastructure within the project limits prior to construction at their own expense.

Harrison Street within the project limits is under the jurisdiction of the Iowa Department of Transportation (Iowa DOT). To advance the use of Iowa DOT construction funds and facilitate timely improvements to this highly utilized corridor, the City will administer and manage the project. Under the funding agreement, the Iowa DOT will reimburse the City for roadway-related construction costs, while the City will be responsible for costs associated with drainage improvements, ADA curb ramps, and sewer repairs.

This project is budgeted in CIP #35068.

Attachments:

1. Resolution
2. Agreement
3. Map

Resolution No. _____

Resolution offered by Alderman R. Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION approving a cooperative agreement with the Iowa Department of Transportation in the amount of \$721,961 for the Harrison Street (West Central Park to West Locust Street) Resurfacing Project, CIP #35068.

WHEREAS, Harrison Street, from West Central Park to West Locust Street, is a state highway under the jurisdiction of the Iowa Department of Transportation (Iowa DOT); and

WHEREAS, the City proposes to undertake the Harrison Street Resurfacing Project within this corridor in coordination with the Iowa DOT; and

WHEREAS, the City will serve as the lead agency for the design and construction of the project, with the Iowa DOT participating through a Cooperative Agreement; and

WHEREAS, the Iowa DOT has agreed to reimburse the City for eligible project costs of \$721,961, and the City will be responsible for the remaining project costs, currently estimated at \$160,869.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that a cooperative agreement with the Iowa Department of Transportation in the amount of \$721,961 for the Harrison Street (West Central Park to West Locust Street) Resurfacing Project is hereby approved, CIP #35068.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

**IOWA DEPARTMENT OF TRANSPORTATION
Cooperative Agreement
For Primary Road Project**

County	Scott
City	Davenport
Project No.	NHSN-461-1(021)--2R-82
Iowa DOT	
Agreement No.	2026-16-015
Staff Action No.	

This Agreement, is entered into by and between the Iowa Department of Transportation, hereinafter designated the "DOT", and the city of Davenport, Iowa, a Local Public Agency, hereinafter designated the "LPA", in accordance with Iowa Code Chapters 28E, 306, 306A and 313.4, as applicable;

The LPA proposes to establish or make improvements to Iowa 461 within Scott County, Iowa; and

The LPA and the DOT are willing to jointly participate in said project, in the manner hereinafter provided; and

This Agreement reflects the current concept of this project which is subject to modification only by mutual Agreement between the LPA and the DOT; and

Therefore, it is agreed as follows:

1. Project Information

- a. The LPA shall be the lead local governmental agency for carrying out the provisions of this Agreement.
- b. All notices required under this Agreement shall be made in writing to the DOT's and/or the LPA's contact person. The DOT's contact person shall be the Scott County Staff Engineer, Ahmad M. Abu Afifeh. The LPA's contact person shall be Civil Engineer II, Nicholas Schmuecker.
- c. The LPA shall be responsible for the development and completion of the following described primary highway project:

Milling and hot mix asphalt (HMA) resurfacing on southbound Iowa 461 (Harrison Street) from just north of its intersection with Locust Street to just south of its intersection with Central Park Avenue (see Exhibit A for the project location). The project includes full-depth patching in areas where the pavement is deteriorated. Additional improvements include replacement of curb and gutter, reconstruction of sidewalks and driveways, and installation of new detectable warning surfaces at pedestrian crossings. Utility work consists of adjusting or replacing multiple manholes and intakes, as well as installing new underground drainage structures. Select areas of the project will also receive subgrade stabilization by utilizing granular material and geogrid reinforcement. See Exhibit A for project location.

- d. All storm sewers constructed as part of the project shall become the property of the LPA, which shall be responsible for their maintenance and operations. The LPA shall not make any connections to said storm sewers without the prior written approval of the DOT. The LPA shall prevent use of such storm sewers as a sanitary sewer.

2. Project Costs

- a. The DOT shall contribute an estimated \$721,961 toward the project costs, as shown on Exhibit B. The amount paid by the DOT upon completion of construction and billing by the LPA shall be

determined by the actual quantities in place and the accepted bid at the contract letting.

- b. The LPA shall bear all costs except those specifically allocated to the DOT under the terms of this Agreement.

3. Environmental, Right of Way, Permits, Utilities, and Other Requirements

- a. The LPA shall be responsible for obtaining any necessary permits from the DOT, such as the Work Within the Right of Way Permit, Access Connection/Entrance Permit, Utility Accommodation Permit, Application for Approval of a Traffic Control Device, or other construction permits required for the project prior to the start of construction. Neither the approval of funding nor the signing of this Agreement shall be construed as approval of any required permit from the DOT.
- b. The LPA shall obtain all project permits and/or approvals, when necessary, from the Iowa Department of Cultural Affairs (State Historical Society of Iowa; State Historic Preservation Officer), Iowa Department of Natural Resources, U.S. Coast Guard, U.S. Army Corps of Engineers, and/or other State or Federal agencies as may be required.
- c. If right of way is required for the project, the LPA shall acquire the necessary right of way in accordance with 761 Iowa Administrative Code Chapter 111, Real Property Acquisition and Relocation Assistance. The LPA shall submit preliminary right of way plans to the DOT's Right of Way Bureau (Property Management LPA Coordinator) for review and approval prior to the commencement of any acquisition negotiations.
- d. If the project requires utility relocations, subject to the approval of and without expense to the DOT, the LPA agrees to perform or cause to be performed all relocations, alterations, adjustments, or removals of existing utility facilities, including but not limited to power, telephone lines, fiber optic lines, natural gas pipelines, water mains and hydrants, curb boxes, utility accesses, storm water intakes, sanitary sewers, and related poles, installations and appurtenances, whether privately or publicly owned, and all parking meters, traffic signals, and other facilities or obstructions which are located within the limits of an established street or alley, and which shall interfere with construction of the project and the clear zone. All utility relocations shall be accomplished in accordance with the DOT's Utility Accommodation Policy, as set forth in 761 Iowa Administrative Code, Chapter 115.
- e. Subject to the provisions hereof, the LPA, in accordance with 761 Iowa Administrative Code Chapters 150.3(1)c and 150.4(2), shall remove or cause to be removed all encroachments or obstructions in the existing primary highway right of way. The LPA shall also prevent the erection and/or placement of any structure or obstruction on said right of way or any additional right of way which is acquired for this project including but not limited to private signs, buildings, pumps, and parking areas.
- f. With the exception of service connections, no new or future utility occupancy of project right of way, nor any future relocations of or alterations to existing utilities within said right of way (except service connections), shall be permitted or undertaken by the LPA without the prior written approval of the DOT. All work shall be performed in accordance with the Utility Accommodation Policy and other applicable requirements of the DOT.

4. Project Design

- a. The LPA or its consultant shall be responsible for the design of the proposed improvements.
- b. The project plans, specifications, and engineer's cost estimate shall be prepared and certified by a Professional Engineer licensed to practice in the State of Iowa.
- c. All proposed highway or street improvements shall be designed using the American Association of State Highway and Transportation Officials (AASHTO) "Policy on Geometric Design of Highways and

Streets" (latest edition), or other equivalent generally recognized engineering or safety standard, criteria, or design theory.

- d. The project design shall comply with the "Manual on Uniform Traffic Control Devices for Streets and Highways", published by the U.S. Department of Transportation, Federal Highway Administration, and as adopted by the DOT per 761 Iowa Administrative Code, Chapter 130.

5. Bid Letting

- a. The plans, specifications, and other contract documents for each division must be submitted to the DOT for review at least fourteen weeks prior to the project letting of each division.
- b. The DOT shall review said submittal(s) recognizing the LPA's development schedule and shall, after satisfactory review, authorize in writing for the LPA to proceed with implementation of the project.
- c. For portions of the project let to bid, the LPA shall conduct the project bid letting in compliance with applicable laws, ordinances, and administrative rules. The LPA shall advertise for bidders, make a good faith effort to obtain at least three (3) bidders, hold a public letting, and award contracts for the project work. DOT written concurrence in the award must be obtained prior to the award. The LPA shall provide the DOT file copies of project letting documents within five (5) days after the letting.
- d. The LPA shall include in their Notice to Bidders that Sales Tax Exemption Certificates will be issued, as provided for by Iowa Code section 423.3, subsection 80. The LPA shall be responsible for obtaining the sales tax exemption certificates through the Iowa Department of Revenue and Finance. The LPA shall issue these certificates to the successful bidder and any subcontractors to enable them to purchase qualifying materials for the project free of sales tax.
- e. The LPA shall be the contracting authority for the project.

6. Construction and Maintenance

- a. The LPA shall be responsible for the daily inspection of the project, including the compilation of a daily log of materials, equipment, and labor used on the project.
- b. The LPA shall comply with the procedures and responsibilities for materials testing and construction inspection according to the DOT's Materials Instructional Memorandums (I.M.'s) and the Construction Manual. If requested, the DOT may, at its discretion, be able to perform some testing services. If performed, the DOT shall bill the LPA for testing services according to its normal policy.
- c. The work on this project shall be in accordance with the approved plans and specifications. Any modification of these plans and specifications that impacts Iowa 461 must be approved by the DOT prior to the modification being put into effect.
- d. Upon completion of the project, no changes in the physical features thereof shall be undertaken or permitted without the prior written approval of the DOT.
- e. After the project construction is complete, and prior to final acceptance of the project by the DOT, the LPA shall furnish a set of as-built plans to the DOT's contact person.
- f. Future maintenance of the primary highway within the project area shall be carried out in accordance with the terms and conditions contained in 761 Iowa Administrative Code Chapter 150.

7. Traffic Control

- a. Iowa 461 (Harrison Street) through-traffic shall be maintained during the construction.

- b. Traffic control devices, signing, or pavement markings installed within the limits of this project shall conform to the "Manual on Uniform Traffic Control Devices for Streets and Highways" as per 761 Iowa Administrative Code Chapter 130. The safety of the general public shall be assured through the use of proper protective measures and devices including but not limited to fences, barricades, signs, flood lighting, and warning lights as necessary.

8. Payments and Reimbursements

- a. The LPA shall be responsible for making initial payments to the consultant(s) and contractor(s) for all project costs incurred in the development and construction of the project. After payments have been made, the LPA may submit to the DOT periodic itemized claims for reimbursement for eligible project activities. Reimbursement claims shall include certification by a Professional Engineer licensed to practice in the State of Iowa that all eligible project activities for which reimbursement is requested have been paid in full and completed in substantial compliance with the terms of this Agreement.
- b. The DOT shall reimburse the LPA for properly documented and certified claims for eligible project costs. The DOT may withhold up to 5% of the Federal and/or state share of construction costs, either by state warrant or by crediting other accounts from which payment may have been initially made. If upon final audit the DOT determines the LPA has been overpaid, the LPA shall reimburse the overpaid amount to the DOT. After the final audit or review is complete, and after the LPA has provided all required paperwork, the DOT shall release the Federal or state funds withheld.
- c. Upon completion of the project, a Professional Engineer licensed to practice in the State of Iowa shall certify in writing to the DOT that the project activities were completed in substantial compliance with the plans and specifications set out in this Agreement. Final reimbursement of state and/or Federal funds shall be made only after the DOT accepts the project as complete.

9. General Provisions

- a. The LPA shall maintain records, documents, and other evidence in support of the work performed under the terms of this Agreement. All accounting practices applied and all records maintained shall be in accordance with generally accepted accounting principles and procedures. Documentation shall be made available for inspection and audit by authorized representatives of the DOT, or their designees, at all reasonable times. The LPA shall provide copies of said records and documents to the DOT upon request. The LPA shall also require its contractors to permit authorized representatives of the DOT to inspect all work materials, records, and any other data with regard to Agreement related costs, revenues and operating sources. For State-aid projects, such documents shall be retained for at least three (3) years from the date of receiving the final reimbursement.
- b. If the LPA has completed a Flood Insurance Study (FIS) for an area which is affected by the proposed Primary Highway project, and the FIS is modified, amended, or revised in an area affected by the project after the date of this Agreement, the LPA shall promptly provide notice of the modification, amendment, or revision to the DOT. If the LPA does not have a detailed FIS for an area which is affected by the proposed Primary Highway project, and the LPA does adopt an FIS in an area affected by the project after the date of this Agreement, the LPA shall promptly provide notice of the FIS to the DOT.
- c. In accordance with Title VI of the Civil Rights Acts of 1964 and Iowa Code Chapter 216 and associated subsequent nondiscrimination laws, regulations and executive orders, the LPA shall not discriminate against any person on the basis of race, color, creed, age, sex, sexual orientation, national origin, religion, pregnancy, or disability.
- d. The LPA shall use positive efforts to solicit proposals or bids from and to utilize Targeted Small Business (TSB) enterprises as consultants or contractors and ensure that the consultants or contractors make positive efforts to utilize these enterprises as subconsultants, subcontractors, suppliers or participants in the work covered by this Agreement. Efforts shall be made and

documented in accordance with Exhibit C which is attached hereto and by this reference incorporated into this Agreement.

- e. The LPA agrees to indemnify, defend, and hold harmless the DOT from any action or liability arising out of all design, construction, maintenance, placement of traffic control devices, inspection, operation, and use of the improvements resulting from this project. This agreement to indemnify, defend, and hold harmless applies to all aspects of the DOT's application review and approval process, plan and construction reviews, and funding participation.
- f. If any part of this Agreement is found to be void and unenforceable then the remaining provisions of this Agreement shall remain in effect.
- g. This Agreement is not assignable without the prior written consent of the DOT.
- h. It is the intent of both (all) parties that no third party beneficiaries be created by this Agreement.
- i. This Agreement, as well as the unaffected provisions of any previous agreement(s), addendum(s), and/or amendment(s); represents the entire Agreement between the LPA and DOT regarding this project. All previously executed agreements shall remain in effect except as amended herein. Any subsequent change or modification to the terms of this Agreement shall be in the form of a duly executed amendment to this document.

IN WITNESS WHEREOF, each of the parties hereto has executed Agreement No. 2026-16-015 as of the date shown opposite its signature below.

CITY OF DAVENPORT:

By: _____ Date _____, 20____.
Title: Mayor

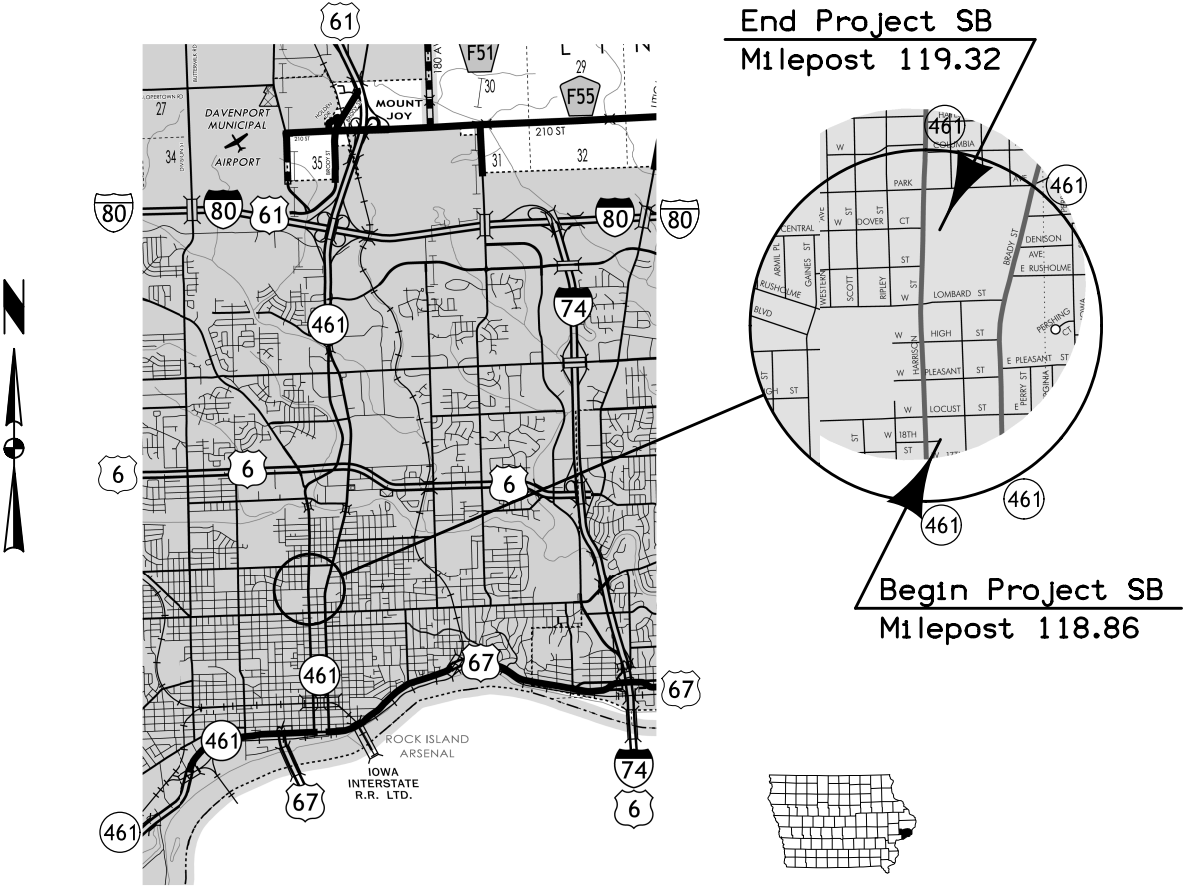
I, _____, certify that I am the Clerk of the City, and that
_____, who signed said Agreement for and on behalf of the
City was duly authorized to execute the same on the ____ day of _____, 20____.

Signed: _____
City Clerk of Davenport, Iowa

IOWA DEPARTMENT OF TRANSPORTATION:

By: _____ Date _____, 20____.
Jesse Tibodeau, P.E.
District Engineer
District 6

Iowa 461 SB Scott County HMA Resurfacing



PRJ-4787 Southbound 461 (Harrison Street) | Central Park to Locust

Mill and Overlay Conceptual Estimate

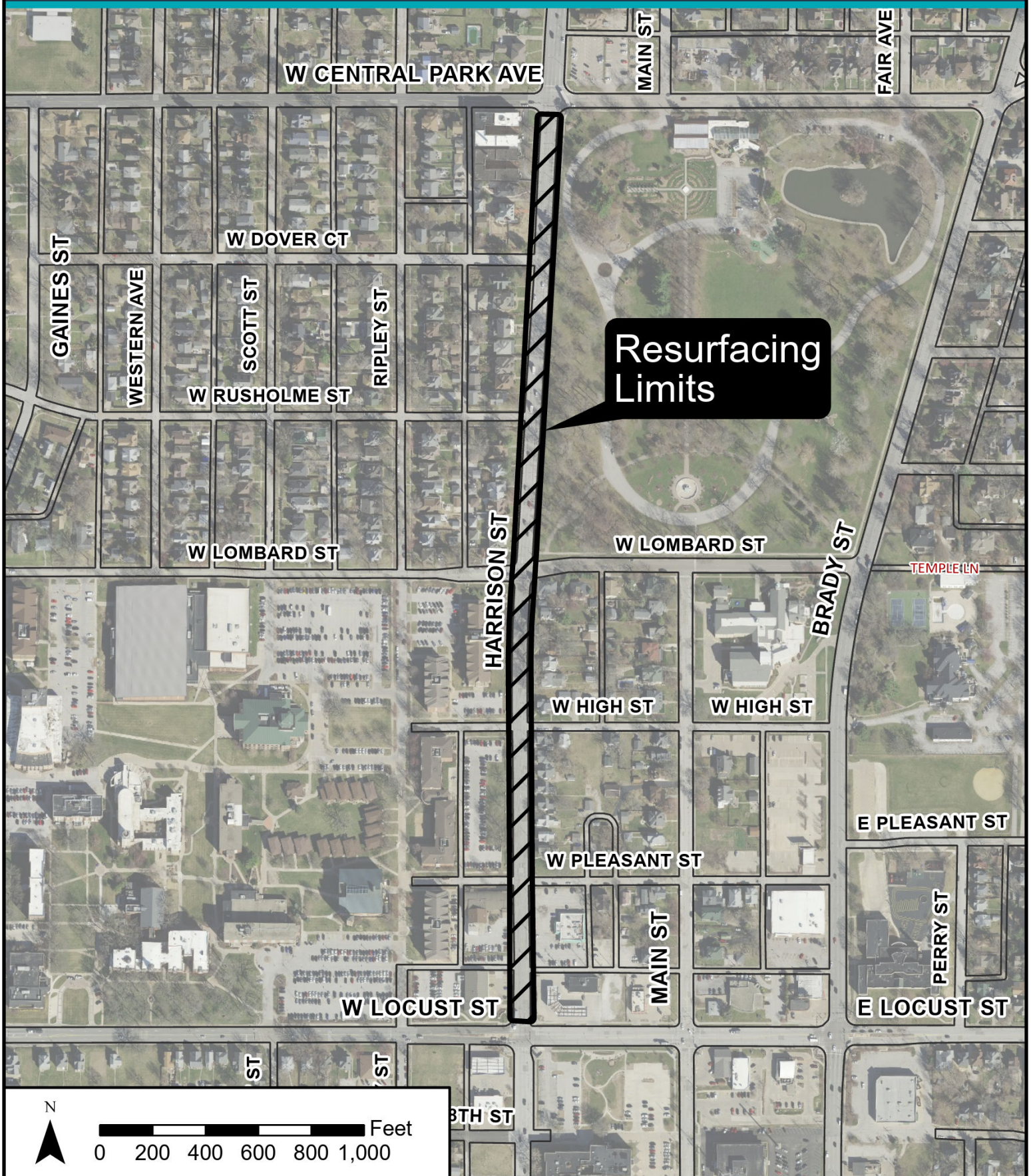
1/21/2026

Item #	Description	#Units	Unit	Unit Price	Cost	City Cost	DOT Cost
2102-2710080	EXCAVATION, CLASS 10, UNSUITABLE OR UNSTABLE MATERIAL	231	CY	\$ 14.34	\$ 3,400.00	\$ -	\$ 3,400.00
2102-2713090	EXCAVATION, CLASS 13, WASTE	9	CY	\$ 9.24	\$ 100.00	\$ -	\$ 100.00
2105-8425005	TOPSOIL, FURNISH AND SPREAD	9	CY	\$ 24.77	\$ 300.00	\$ -	\$ 300.00
2111-8174100	GRANULAR SUBBASE	1444	SY	\$ 8.51	\$ 12,300.00	\$ -	\$ 12,300.00
2113-0001100	SUBGRADE STABILIZATION MATERIAL, POLYMER GRID	463	SY	\$ 1.54	\$ 800.00	\$ -	\$ 800.00
2210-0475290	MACADAM STONE BASE	406	TON	\$ 29.28	\$ 11,900.00	\$ -	\$ 11,900.00
2212-0475095	CLEANING AND PREPARATION OF BASE	0.5	MILE	\$ 1,256.03	\$ 700.00	\$ -	\$ 700.00
2212-5070310	PATCHES, FULL-DEPTH REPAIR	925	SY	\$ 169.06	\$ 156,400.00	\$ -	\$ 156,400.00
2214-5145150	PAVEMENT SCARIFICATION, NOMINAL THICKNESS	13209	SY	\$ 1.87	\$ 24,800.00	\$ -	\$ 24,800.00
2303-0001000	HOT MIX ASPHALT MIXTURE, WEDGE, LEVELING OR STRENGTHENING COURSE	743	TON	\$ 60.12	\$ 44,700.00	\$ -	\$ 44,700.00
2303-1043504	HOT MIX ASPHALT HIGH TRAFFIC, SURFACE COURSE, 1/2 IN. MIX, FRICTION L-4	1397	TON	\$ 48.58	\$ 67,900.00	\$ -	\$ 67,900.00
2303-1258284	ASPHALT BINDER, PG 58-28H, HIGH TRAFFIC	89	TON	\$ 590.39	\$ 52,600.00	\$ -	\$ 52,600.00
2303-6911000	HOT MIX ASPHALT PAVEMENT SAMPLES	1	LS	\$ 4,520.42	\$ 4,600.00	\$ -	\$ 4,600.00
2401-6750001	REMOVALS, AS PER PLAN	1	LS	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
2435-0130160	MANHOLE, SANITARY SEWER, SW-301, 60 IN.	2	EA	\$ 11,854.31	\$ 23,800.00	\$ 23,800.00	\$ -
2435-0250500	INTAKE, SW-505	7	EA	\$ 7,830.77	\$ 54,900.00	\$ 54,900.00	\$ -
2435-0600010	MANHOLE ADJUSTMENT, MINOR	5	EA	\$ 1,694.22	\$ 8,500.00	\$ 8,500.00	\$ -
2435-0600020	MANHOLE ADJUSTMENT, MAJOR	2	EA	\$ 3,311.70	\$ 6,700.00	\$ 6,700.00	\$ -
2435-0600110	INTAKE ADJUSTMENT, MINOR	9	EA	\$ 1,148.61	\$ 10,400.00	\$ 10,400.00	\$ -
2510-6745850	REMOVAL OF PAVEMENT	51	SY	\$ 7.63	\$ 400.00	\$ -	\$ 400.00
2510-6750600	REMOVAL OF INTAKES AND UTILITY ACCESS	9	EA	\$ 989.42	\$ 9,000.00	\$ 9,000.00	\$ -
2511-6745900	REMOVAL OF SIDEWALK	317	SY	\$ 12.03	\$ 3,900.00	\$ -	\$ 3,900.00
2511-7526004	SIDEWALK, P.C. CONCRETE, 4 IN.	131	SY	\$ 71.89	\$ 9,500.00	\$ -	\$ 9,500.00
2511-7526006	SIDEWALK, P.C. CONCRETE, 6 IN.	86	SY	\$ 86.86	\$ 7,500.00	\$ -	\$ 7,500.00
2511-7526008	SIDEWALK, P.C. CONCRETE, 8 IN.	102	SY	\$ 110.67	\$ 11,300.00	\$ -	\$ 11,300.00
2511-7528101	DETECTABLE WARNINGS	187	SF	\$ 48.42	\$ 9,100.00	\$ -	\$ 9,100.00
2512-1725256	CURB AND GUTTER, P.C. CONCRETE, 2.5 FT.	629	LF	\$ 41.17	\$ 25,900.00	\$ 25,900.00	\$ -
2514-0000200	REMOVAL OF CURB	5.2	STA	\$ 1,077.08	\$ 5,700.00	\$ 5,700.00	\$ -
2515-2475007	DRIVEWAY, P.C. CONCRETE, 7 IN.	25	SY	\$ 72.73	\$ 1,900.00	\$ 1,900.00	\$ -
2515-6745600	REMOVAL OF PAVED DRIVEWAY	26	SY	\$ 11.85	\$ 400.00	\$ 400.00	\$ -
2516-8625000	COMBINED CONCRETE SIDEWALK AND RETAINING WALL	10.1	CY	\$ 1,020.46	\$ 10,400.00	\$ -	\$ 10,400.00
2524-6765010	REMOVE AND REINSTALL SIGN AS PER PLAN	8	EA	\$ 424.31	\$ 3,400.00	\$ 3,400.00	\$ -
2524-6765110	REMOVAL OF TYPE A SIGN	2	EA	\$ 12.89	\$ 100.00	\$ 100.00	\$ -
2524-6765210	REMOVAL OF TYPE A SIGN ASSEMBLY	1	EA	\$ 107.91	\$ 200.00	\$ 200.00	\$ -
2524-9276010	PERFORATED SQUARE STEEL TUBE POSTS	28	LF	\$ 14.21	\$ 400.00	\$ 400.00	\$ -
2524-9276021	PERFORATED SQUARE STEEL TUBE POST ANCHOR, BREAK-AWAY SOIL INSTALLATION	2	EA	\$ 209.49	\$ 500.00	\$ 500.00	\$ -
2524-9325001	TYPE A SIGNS, SHEET ALUMINUM	15.3	SF	\$ 22.10	\$ 400.00	\$ 400.00	\$ -
2526-8285000	CONSTRUCTION SURVEY	1	LS	\$ 15,799.52	\$ 15,800.00	\$ -	\$ 15,800.00
2527-9263225	PERMANENT TAPE MARKINGS, PREFORMED THERMOPLASTIC MARKING MATERIAL	29.02	STA	\$ 457.72	\$ 13,300.00	\$ -	\$ 13,300.00
2528-8445110	TRAFFIC CONTROL	1	LS	10% Const. Total	\$ 72,300.00	\$ -	\$ 72,300.00
2529-5070110	PATCHES, FULL-DEPTH FINISH, BY AREA	208	SY	\$ 196.53	\$ 40,900.00	\$ -	\$ 40,900.00
2529-5070111	PATCHES, FULL-DEPTH FINISH, BY AREA (50 FEET OR GREATER IN LENGTH)	387	SY	\$ 131.68	\$ 51,000.00	\$ -	\$ 51,000.00
2529-8174010	SUBBASE (PATCHES)	595	SY	\$ 17.32	\$ 10,400.00	\$ -	\$ 10,400.00
2533-4980005	MOBILIZATION		LS			19.20%	80.80%
2601-2639010	SOD	7.1	SQ	\$ 61.67	\$ 500.00	\$ -	\$ 500.00
2601-2643110	WATERING FOR SOD, SPECIAL DITCH CONTROL, OR SLOPE PROTECTION	3	MGAL	\$ 75.00	\$ 300.00	\$ -	\$ 300.00
2601-2643300	MOBILIZATION FOR WATERING	4	EA	\$ 450.00	\$ 1,800.00	\$ -	\$ 1,800.00
2602-0000530	GRATE INTAKE SEDIMENT FILTER BAG, EC-604	25	EA	\$ 113.35	\$ 2,900.00	\$ -	\$ 2,900.00
2602-0000540	MAINTENANCE OF GRATE INTAKE SEDIMENT FILTER BAG	25	EA	\$ 18.14	\$ 500.00	\$ -	\$ 500.00
2602-0000550	REMOVAL OF GRATE INTAKE SEDIMENT FILTER BAG	25	EA	\$ 10.19	\$ 300.00	\$ -	\$ 300.00
Construction Total (Excludes Traffic Control and Mobilization)					\$ 723,000.00	\$ 152,700.00	\$ 570,300.00
Traffic Control (10%)					\$ 72,300.00	\$ -	\$ 72,300.00
Construction Total Plus Traffic Control					\$ 795,300.00	\$ 152,700.00	\$ 642,600.00
Mobilization (7% Construction Total Plus Traffic Control)					\$ 55,671.00	\$ 10,689.00	\$ 44,982.00
Subtotal					\$ 850,971.00	\$ 163,389.00	\$ 687,582.00
Design Contingency					5% \$ 42,548.55	\$ 8,169.45	\$ 34,379.10
Est. Constr Cost					\$ 893,519.55	\$ 160,869.45	\$ 721,961.10



THE CITY OF
DAVENPORT
IOWA | USA

Harrison Street Resurfacing Locust St to W Central Park Ave



City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Resolution authorizing submission of a grant application to the Iowa Department of Transportation Aviation Program for assistance with the Apron A Expansion Project at the Davenport Municipal Airport. [Ward 8]

Recommendation:

Adopt the Resolution.

Background:

The City of Davenport is seeking funding assistance through the Iowa Department of Transportation (Iowa DOT) Aviation Program for this project. As part of the application process, the City must submit a resolution authorizing the grant application and certifying that the required local match will be available if funding is awarded.

The total estimated project cost is approximately \$618,130, with the Iowa DOT requested share of \$400,000 (80%) and a local share of approximately \$100,000 (20%). Funding for the local share will be programmed in a future Capital Improvement Program.

This project will construct a new apron expansion at the municipal airport to support future hangar development and provide additional aircraft parking. The proposed improvements include portland cement concrete (PCC) pavement, underdrain installation, and pavement markings. The existing pavement in this area is approximately 50 years old, is failing, and requires replacement to maintain safe and efficient airport operations. The apron expansion will also accommodate continued demand for hangar space at the airport.

Attachments:

1. Resolution

Resolution No. _____

Resolution offered by Alderman R. Dunn.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION authorizing submission of a grant application to the Iowa Department of Transportation Aviation Program for assistance with the Airport Apron A Expansion Project at the Davenport Municipal Airport.

WHEREAS, as a condition of receiving State and Federal-aid funding for improvements at the Davenport Municipal Airport, the airport sponsor is required to maintain an approved Five-Year Capital Improvement Program, approved Airport Improvement Program (AIP) Data Sheets with the sponsor's signature, a completed airfield project application for Fiscal Year 2027, certification that the required local match is available, and authorization to submit proposed projects for State and Federal grant funding; and

WHEREAS, the FY 2027 Five-Year Capital Improvement Program and Airport Improvement Program Data Sheets have been prepared, listing projects determined to be in the best interests of the Davenport Municipal Airport.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that staff is hereby authorized to submit a grant application to the Iowa Department of Transportation Aviation Program for assistance with the Apron A Expansion Project at the Davenport Municipal Airport; and

BE IT FURTHER RESOLVED that the City of Davenport hereby certifies that the required local matching funds will be available for the project or projects if a grant is awarded.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Resolution authorizing submission of a grant application to the Federal Aviation Administration for assistance with the Taxiway C Reconstruction Project at the Davenport Municipal Airport. [Ward 8]

Recommendation:

Adopt the Resolution.

Background:

The City of Davenport is seeking Federal Aviation Administration (FAA) Airport Improvement Program (AIP) funding, including Bipartisan Infrastructure Law – Airport Infrastructure Grant (BIL-AIG) and Infrastructure Investment and Jobs Act – Airport Infrastructure Grant (IIJA-AIG) funds, to support this project. Federal participation is anticipated to fund a majority of eligible project costs, with additional funding from the Iowa Department of Transportation and the City's match for that grant for overall project support.

The total estimated project cost is \$1,820,657.31. The federal grant amount is \$1,277,272, with the City of Davenport responsible for the required local share, estimated at \$67,230 (5%).

This project will reconstruct Taxiway C at the Davenport Municipal Airport, including pavement improvements at the Taxiway A and C intersection. The work includes construction, construction administration, quality assurance material testing, and project closeout. Taxiway C is a critical aircraft movement area serving general aviation and commercial operations, providing access to the airport fuel facility, aircraft storage, and maintenance hangars. The existing pavement has reached the end of its useful life and exhibits surface deterioration and structural wear. The proposed improvements will restore safe operating conditions, maintain FAA design standards, and extend the useful life of the airfield infrastructure.

Attachments:

None

City of Davenport

Department: Public Works
Contact Info: Clay Merritt | 563-326-7734

Action / Date
4/15/2026

Subject:

Motion approving a purchase agreement with Lee Enterprises, Inc of Chicago, Illinois, for the acquisition of land necessary for the PROTECT | 3rd and LeClaire Project in the amount of \$52,023.89, and authorizing the City Administrator to execute necessary documents, CIP #35067. [Ward 3]

Recommendation:

Pass the Motion.

Background:

The City of Davenport, in partnership with the Federal Highway Administration (FHWA), has initiated a series of projects designed to enhance the reliability of the City's transportation network by reducing roadway closures and detours caused by Mississippi River flooding.

This proposed project is located on LeClaire Street between 4th Street and 200 feet south of 3rd Street, which is in proximity to the roundabout near the Arsenal Bridge. The project also includes improvements at the intersections of East River Drive with 3rd Street and 4th Street.

The scope of the project involves elevating the roadway to remain passable up to Mississippi River stage 22 on LeClaire Street and realignment of the intersections on East River Drive for better turning movements.

When combined with other ongoing and targeted flood mitigation projects, this improvement is integral to establishing a permanent flood-detour route. The planned detour will begin on the west side of the community at the intersection of Interstate 280 and U.S. Business 61 (West River Drive), continue to Rockingham Road, transition to Marquette Street, and proceed to 4th Street, with 3rd Street serving as an alternate route. Both 3rd and 4th Streets connect to East River Drive, which is expected to remain accessible to the eastern city limits up to Mississippi River stage 22.

To facilitate construction of the project, acquisition of right-of-way and temporary construction easements from the affected property owner is necessary.

Attachments:

1. Purchase Agreement
2. Acquisition Plats
3. Plan Sheet Excerpt

PURCHASE AGREEMENT
For
Right-of-Way, Permanent Sanitary Sewer Easement, Temporary
Construction Easement and Acceptance

PARCEL NO: L0002A-07B COUNTY: Scott

PROJECT NAME: Protect – 3rd and Leclaire Project CITY: Davenport

GRANTORS: Lee Enterprises, Incorporated

THIS AGREEMENT made and entered into this _____ day of _____, 20____, by and between GRANTOR and the City of Davenport, Iowa, a Municipal Corporation, hereinafter, GRANTEE.

- 1a. GRANTOR AGREES to sell the below described property for right-of-way and furnish to GRANTEE conveyance documents, on form(s) furnished by GRANTEE described as:

TRACT 06 ROW

As Shown on Attached Plat (pages 6 - 8)

- 1b. GRANTOR AGREES to sell the below described property for permanent sanitary sewer easement and furnish to GRANTEE conveyance documents, on form(s) furnished by GRANTEE described as:

As Shown on Attached Plat (page 9)

- 1c. Grantor agrees not to erect, construct, or maintain any permanent structure on the above-described real estate (driveway, parking lot and sidewalk permitted) and to not grow any vegetation other than groundcover on the above-described real estate without the written permission of the Grantee.

- 1d. GRANTOR AGREES to grant temporary construction easement and GRANTEE agrees to pay \$2,070.00 for the temporary construction easements for 1 year, described as:

06 - TCE – Temporary Construction Easement

06 - TCE 2760.0 sq. ft. +/-

As Shown on Attached Plat (pages 10 & 11)

- 1e. The temporary construction easement (TCE) is for the purpose of such encroaching as remove trees and bushes identified on the plans, grading, sloping, shaping, cutting, filling, and constructing as may be required for the proper construction of the “Protect – 3rd and Leclaire Project” over, across, through and under Parcel No. L0002A-07B, in Davenport, Iowa. Said temporary construction easement shall terminate when the City approves and

accepts said project or 1 year from the date construction encroaches on the GRANTOR'S property whichever comes first.

- 1f. The grant of easement described above shall include before the construction encroachment take place, the right to survey the property, the right of ingress and egress as may be necessary for the purposes for which this easement is granted, in, over, across, and along the easement. This easement shall survive a transfer or grant of property rights affecting the previously described real estate upon execution.
2. The right of way (ROW), permanent sanitary sewer and temporary construction easement are conveyed upon the following express understanding and conditions that the GRANTEE its employees and the contractor its employees and sub-contractors, will at all times indemnify, protect and hold the undersigned harmless from any and all costs, loss damage, liability, expense, penalty and fines whatsoever that may arise or be claimed against the undersigned by any person for injuries to person or property, or damage of whatever kind or character consequent upon or arising from the access being provided; The affected real estate shall be restored to substantially the same condition it was prior to such work. All denuded areas will be restored with seed or sod by the City's contractor.
3. The right of way (ROW) and temporary construction easement (TCE) are conveyed upon the following express understanding and conditions that the GRANTEE its employees and the contractor its employees and sub-contractors, will at all times indemnify, protect and hold the undersigned harmless from any and all costs, loss damage, liability, expense, penalty and fines whatsoever that may arise or be claimed against the undersigned by any person for injuries to person or property, or damage of whatever kind or character consequent upon or arising from the access being provided; that the affected real estate shall be restored to substantially the same condition it was prior to such work. All denuded areas will be restored with seed or sod by the City's contractor.
4. The GRANTEE may include, mortgages, lien holders, encumbrances, and taxing authorities as payees on warrants issued in payment of this agreement.
5. GRANTOR shall have five year from the date city council approves and accepts said project, to renegotiate construction or maintenance damages, not apparent at the time this document is signed.
6. GRANTEE agrees to pay and GRANTOR AGREES to grant the right of possession to areas as previously described, on or before the Date of Performance listed below in the Itemization of Agreement.
7. Time for Acceptance: If this offer is not accepted by GRANTOR within 15 days from the date on the "Offer to Purchase", this offer may become void.

ITEMIZATION OF AGREEMENT

<u>PAYMENT AMOUNT</u>	<u>AGREED PERFORMANCE</u>	<u>DATE OF PERFORMANCE</u>
\$ <u>17,959.07</u>	on conveyance of ROW <u>Right-of-Way</u>	<u>Within 60-days from when</u> <u>GRANTEE receives this document</u>
\$ <u>31,994.82</u>	on conveyance of Permanent <u>Sanitary Sewer Easement</u>	<u>Within 60-days from when</u> <u>GRANTEE receives this document</u>
\$ <u>2,070.00</u>	on conveyance of TCE	<u>Same as Above</u>
\$ <u>0.00</u>	payment for additional damages	<u>NA</u>
\$ <u>0.00</u>	on surrender of possession	<u>NA</u>
\$ <u>0.00</u>	on possession and conveyance	<u>NA</u>
\$ <u>52,023.89</u>	TOTAL LUMP SUM	

<u>Breakdown</u>	<u>Ac./Sq. Ft.</u>
Land by Fee Title <u>2,394.0</u>	Sq. Ft.
Underlying Fee Title <u>NONE</u>	Sq. Ft.
Permanent Easements <u>4,265.0</u>	Sq. Ft.
Temporary Construction Easements <u>2,760.0</u>	Sq. Ft.

GRANTOR 'S SIGNATURE AND CLAIMANT'S CERTIFICATION: Upon due approval and execution by the GRANTEE, we the undersigned claimants certify the Total Lump Sum payment shown herein is just and unpaid.

City of Davenport, GRANTEE

Tim Gleason
Interim City Administrator

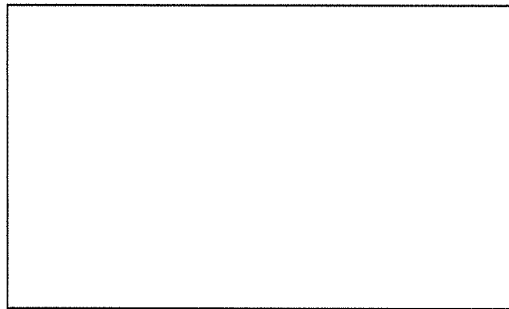
STATE OF IOWA)
) ss:
COUNTY OF SCOTT)

Signed or attested before me on this _____ day of _____ 20____,
by _____ [Name(s) of individual(s)].

[Signature of notarial officer]

[Title of office]

My commission expires

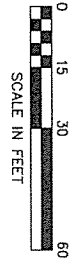


City	DAVENPORT
County	SCOTT
Parcel ID	1.0002A07B
Division	PART OF LOT 1, BLOCK 76, LECLAIRE'S 6TH ADDITION
Proprietor	LEE ENTERPRISES, INC.
Surveyor	JOSHUA J. BLAINE
Conveyance	SHIVE-HATTERY, INC.
Ream to	2144 56TH AVENUE WEST BETTENDORF, IOWA 52722 PH 563.837.2300

PREPARED FOR:

HR GREEN
8710 EARTHART LANE SW
CEDAR RAPIDS, IOWA 52404

ACQUISITION PLAT



SCALE IN FEET

BASIS OF BEARING:
IOWA REGIONAL
COORDINATE
SYSTEM ZONE 11

LAND DESCRIPTION

A PART OF LOT 1, BLOCK 76 OF LECLAIRE'S 6TH ADDITION IN THE CITY OF DAVENPORT, SCOTT COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AS A POINT OF BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 1 SAID POINT BEING ON THE NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET AND THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET;

THENCE NORTH 00°00'21" EAST 7.00 FEET ALONG THE SAID EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE WESTERLY LINE OF LOT 1;

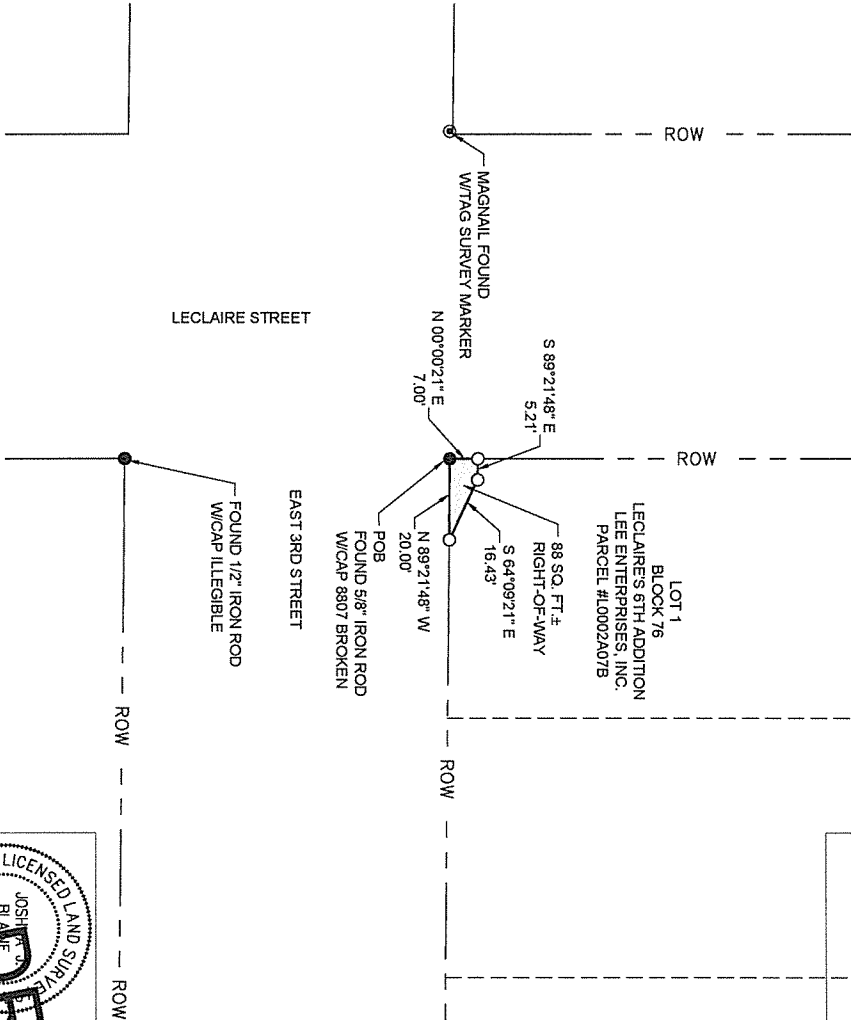
THENCE SOUTH 89°21'48" EAST 5.21 FEET;

THENCE SOUTH 64°09'21" EAST 16.43 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET AND THE SOUTHERLY LINE OF LOT 1;

THENCE NORTH 89°21'48" WEST 20.00 FEET ALONG THE SAID NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET AND THE SOUTHERLY LINE OF LOT 1 TO THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE SOUTHWEST CORNER OF LOT 1 AND THE POINT OF BEGINNING.

THIS PARCEL CONTAINS 88 SQUARE FEET MORE OR LESS.

LEGEND	
SURVEY	
PLAN MARK	DESCRIPTION
●	IRON ROD - FOUND
○	IRON ROD - SET W/ CAP 28583
(u)	RECORD BEARING/DISTANCE
00	MEASURED BEARING/DISTANCE
POB	POINT OF BEGINNING
POR	POINT OF REFERENCE



OWNER INFORMATION:

LEE ENTERPRISES, INC.
180 N. WACKER DR.
CHICAGO, ILLINOIS 60606

PREPARED BY
AND RETURN TO:

SHIVE HATTERY
2144 56TH AVENUE WEST
BETTENDORF, IOWA 52722

LICENSED LAND SURVEYOR
JOSHUA J. BLAINE
28583
IOWA

DRAFT

2/13/2026

THIS IS A DRAFT OF THE FINAL ACQUISITION PLAT. IT IS NOT TO BE USED FOR ANY PURPOSES WITHOUT THE WRITTEN CONSENT OF SHIVE-HATTERY, INC. ANY CHANGES TO THIS DRAFT MUST BE APPROVED BY SHIVE-HATTERY, INC. BEFORE THE FINAL ACQUISITION PLAT IS ISSUED.

DATE OF PRINT: 2/13/2026
DRAWN BY: JJB
CHECKED BY: JJB
APPROVED BY: JJB

City	DAVENPORT
County	SCOTT
Recorded ID	L0002A07B
Description	PART OF LOT 10, BLOCK 76, LECLAIRE'S 6TH ADDITION
Projector	LEE ENTERPRISES, INC.
Surveyor	JOSHUA J. BLAINE
Company	SHIVE-HATTERY INC.
Plan to	2144 56TH AVENUE WEST BETTENDORF, IOWA 52722 PH: 562.635.2300

LAND DESCRIPTION

A PART OF LOT 10, BLOCK 76 OF LECLAIRE'S 6TH ADDITION IN THE CITY OF DAVENPORT, SCOTT COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AS A POINT OF BEGINNING AT THE NORTHWEST CORNER OF LOT 10 SAID POINT BEING ON THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET;

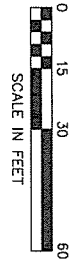
THENCE SOUTH 89°37'02" EAST 24.04 FEET ALONG THE SAID SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET AND THE NORTHERLY RIGHT-OF-WAY LINE OF LOT 10;

THENCE SOUTH 72°46'04" WEST 9.55 FEET;

THENCE NORTH 89°35'52" WEST 14.92 FEET TO THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE WESTERLY LINE OF LOT 10;

THENCE NORTH 00°00'21" EAST 2.88 FEET ALONG THE SAID EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE WESTERLY LINE OF LOT 10 TO THE SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET AND THE NORTHWEST CORNER OF LOT 10 AND THE POINT OF BEGINNING.

THIS PARCEL CONTAINS 56 SQUARE FEET MORE OR LESS.

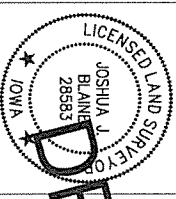
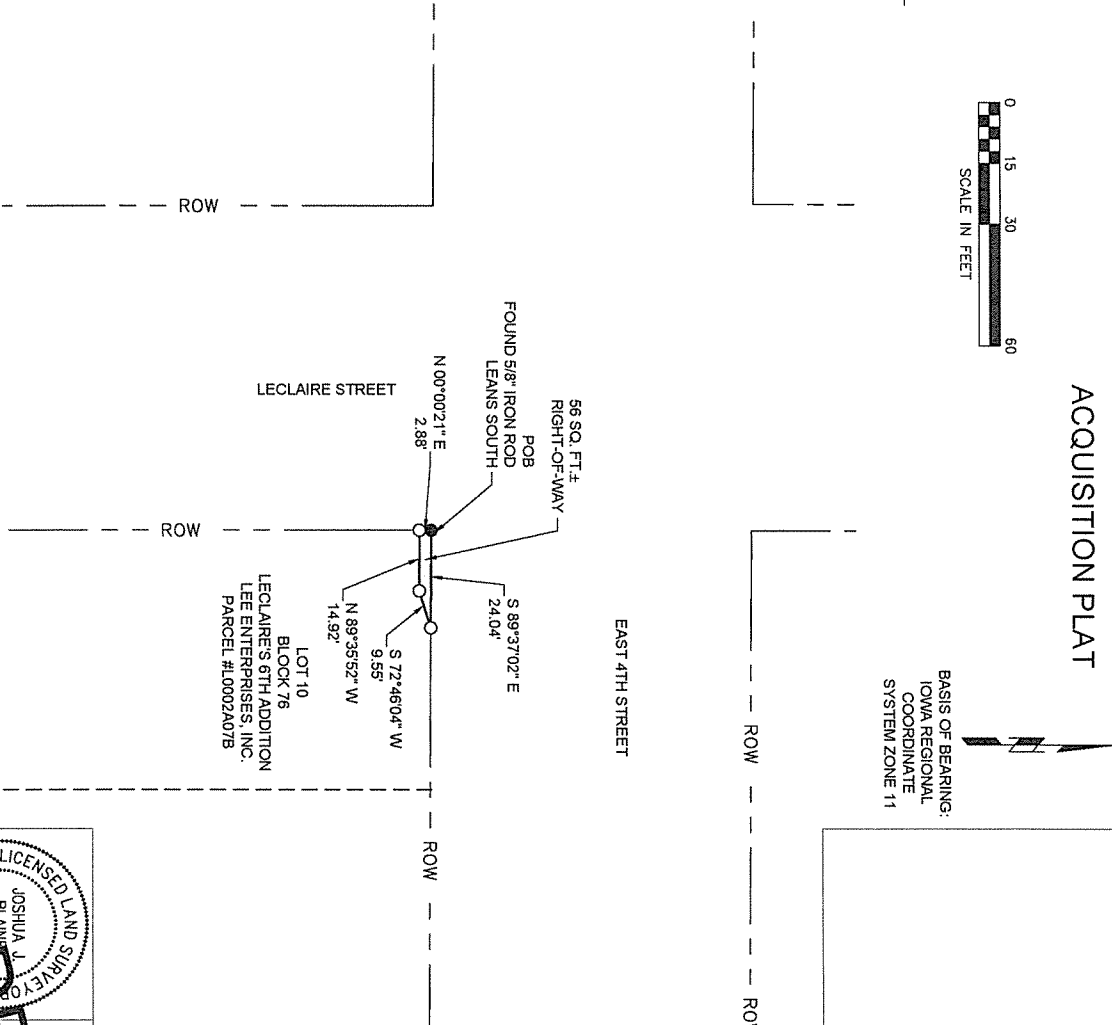


SCALE IN FEET

ACQUISITION PLAT

BASIS OF BEARING:
IOWA REGIONAL
COORDINATE
SYSTEM ZONE 11

LEGEND	
SURVEY	
PLAN MARK	DESCRIPTION
●	IRON ROD - FOUND
○	IRON ROD - SET W/CAP 28563
(00)	RECORD BEARING/DISTANCE
00	MEASURED BEARING/DISTANCE
POB	POINT OF BEGINNING
FOR	POINT OF REFERENCE



DRAFT

SHIVE-HATTERY
2144 56TH AVENUE WEST
BETTENDORF, IOWA 52722

PREPARED BY
AND RETURN TO:

OWNER INFORMATION:
LEE ENTERPRISES, INC.
180 N. WACKER DR. SUITE 400
CHICAGO, ILLINOIS 60606

PREPARED FOR:
HR GREEN
8710 EARHART LANE SW
CEDAR RAPIDS, IOWA 52404

DATE: 1/16/2026
DRAWN BY: JJB
APPROVED BY: JJB

2250001760

ACQUISITION PLAT

B1.01

SHIVE-HATTERY
ARCHITECTURE+ENGINEERING

800.798.0313 | SHIVE-HATTERY.COM

City	Davenport
County	SCOTT
Geoparc ID	10000000
Parcel ID	PART OF BLOCK 123, LEECLAIRE'S 9TH ADD
Proprietor	LEE ENTERPRISES, INC.
Surveyor	JOSHUA J. BLAINE
Company	SHIVE-HATTERY INC.
From To	2144 56TH AVENUE WEST BETTENDORF, IOWA 52722 PH: 563.535.7200

LAND DESCRIPTION

A PART OF BLOCK 123 OF LEECLAIRE'S 9TH ADDITION IN THE CITY OF DAVENPORT, SCOTT COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AS A POINT OF BEGINNING AT THE NORTHEAST CORNER OF BLOCK 123 SAID POINT BEING ON THE SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET;

THENCE SOUTH 00°24'00" WEST 11.99 FEET ALONG THE SAID SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET AND THE EASTERLY LINE OF BLOCK 123 TO THE NORTHWESTERLY RIGHT-OF-WAY LINE OF RIVER DRIVE AND THE SOUTHEASTERLY LINE OF BLOCK 123;

THENCE SOUTH 46°24'00" WEST 20.92 FEET ALONG THE SAID NORTHWESTERLY RIGHT-OF-WAY LINE OF RIVER DRIVE AND THE SOUTHEASTERLY LINE OF BLOCK 123;

THENCE SOUTH 57°24'20" WEST 69.86 FEET ALONG THE SAID NORTHWESTERLY RIGHT-OF-WAY LINE OF RIVER DRIVE AND THE SOUTHEASTERLY LINE OF BLOCK 123;

THENCE NORTH 27°42'18" EAST 7.92 FEET;

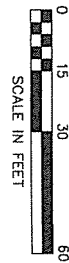
THENCE NORTH 50°17'59" EAST 33.49 FEET;

THENCE NORTH 39°42'01" WEST 11.78 FEET;

THENCE 61.65 FEET ALONG THE ARC OF A 76.00 FOOT RADIUS CURVE CONCAVE SOUTHWESTERLY (THE CHORD OF SAID CURVE BEARS NORTH 62°56'18" WEST 59.97 FEET) TO THE SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET;

THENCE SOUTH 89°37'02" EAST 105.57 FEET ALONG THE SAID SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET TO THE NORTHEAST CORNER OF BLOCK 123 AND THE POINT OF BEGINNING.

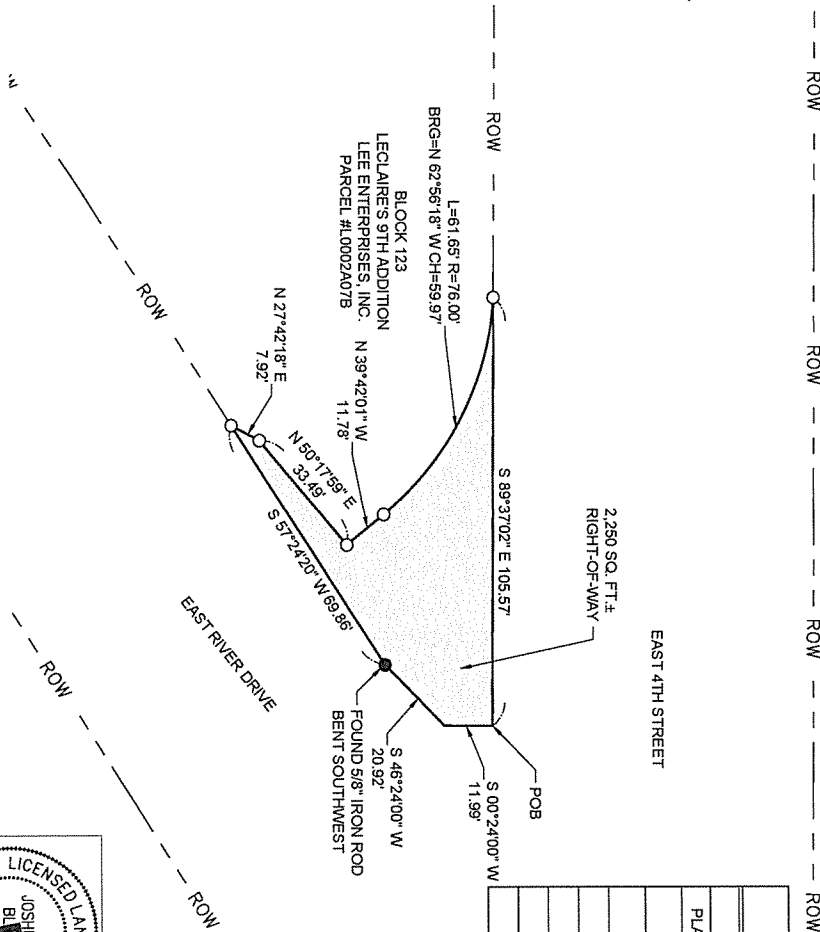
THIS PARCEL CONTAINS 2,250 SQUARE FEET MORE OR LESS.



SCALE IN FEET

ACQUISITION PLAT

BASIS OF BEARING:
IOWA REGIONAL
COORDINATE
SYSTEM ZONE 11



LEGEND	
SURVEY	
PLAN MARK	DESCRIPTION
●	IRON ROD - FOUND
○	IRON ROD - SET WCAP 28583
(00)	RECORD BEARING/DISTANCE
00	MEASURED BEARING/DISTANCE
POB	POINT OF BEGINNING
POR	POINT OF REFERENCE

PREPARED FOR:

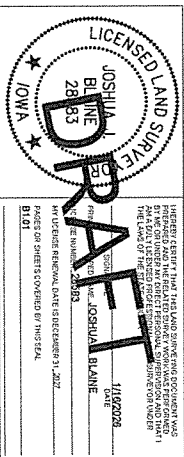
HR GREEN
8710 EARRHART LANE SW
CEDAR RAPIDS, IOWA 52404

OWNER INFORMATION:

LEE ENTERPRISES, INC.
180 N. WACKER DR. SUITE 400
CHICAGO, ILLINOIS 60606

PREPARED BY AND RETURN TO:

SHIVE HATTERY
2144 56TH AVENUE WEST
BETTENDORF, IOWA 52722



SHIVE-HATTERY
ARCHITECTURE+ENGINEERING

800.798.0313 | SHIVE-HATTERY.COM

HR GREEN - DAVENPORT - LEECLAIRE AND 3RD
RIGHT-OF-WAY ACQUISITION

CITY OF DAVENPORT
DAVENPORT, IOWA

DATE	1/16/2026	SCALE	AS SHOWN
DRAWN BY	JJB	FIELD BOOK	635
APPROVED BY	JJB	REVISION	

ACQUISITION PLAT

B1.01

0 25 50 100

SCALE IN FEET

LAND DESCRIPTION

COMMENCING AS A POINT OF REFERENCE AT THE SOUTHWEST CORNER OF SAID LOT 1 SAID POINT BEING ON THE NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET AND THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET;

THENCE NORTH 00°00'21" EAST 7.00 FEET ALONG THE SAID
EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE
WESTERLY LINE OF LOT 1 TO THE POINT OF BEGINNING;

THENCE CONTINUING NORTH 00°00'21" EAST 120.34 FEET ALONG THE SAID EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE WESTERLY LINE OF LOT 1;

THENCE SOUTH 89°59'39" EAST 10.00 FEET;

THENCE SOUTH 00°00'21" WEST 97.22 FEET;

THENCE SOUTH 40°57'29" EAST 27.05 FEET;

THENCE SOUTH 89°21'48" EAST 272.33 FEET TO THE WESTERLY
LINE OF PARCEL #L0002A07A;

THENCE SOUTH 00°38'12" WEST 10.00 FEET ALONG THE SAID WESTERLY LINE OF PARCEL #L0002A07A TO THE NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET;

THENCE NORTH 89°21'48" WEST 279.96 FEET ALONG THE SAID
NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET;

THENCE NORTH 64°09'21" WEST 16.43 FEET;

THENCE NORTH 89°21'48" WEST 5.21 FEET TO THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE POINT OF BEGINNING.

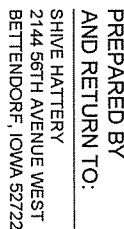
THIS PARCEL CONTAINS 4,265 SQUARE FEET MORE OR LESS.

OWNER INFORMATION:

LEE ENTERPRISES, INC.
180 N. WACKER DR.
CHICAGO, ILLINOIS 60606

PREPARED FOR:

8710 EARTHART LANE SW
CEDAR RAPIDS, IOWA 52404



2144 56TH AVENUE WEST
BETTENDORF, IOWA 52722

I HEREBY CERTIFY THAT THE LAND SURVIVING THE DECEASED WAS
 PREPARED AND THE RELATED INTERESTS WERE MADE ACCORDING
 TO THE WILLS OF THE DECEASED AND THAT THE LAND SURVIVING UNDER
 THE WILLS OF THE DECEASED IS AS FOLLOWS:

DATE 2/15/2008
 NAME JOSHUA J. BLAINE
 COUNTY AND STATE OF ILLINOIS
 JUDGE NUMBER 259693

MY LICENSE EXPIRATION DATE IS FEBRUARY 31, 2012.
 DATES ON SHEETS COVERED BY THIS ORDER
 6/1/01

800.798.0313 | SHIVE-HATTERY.COM

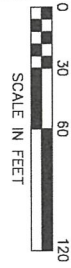
HR GREEN - DAVENPORT - LECLAIRE AND 3RD
PERMANENT EASEMENT

CITY OF DAVENPORT
DAVENPORT, IOWA

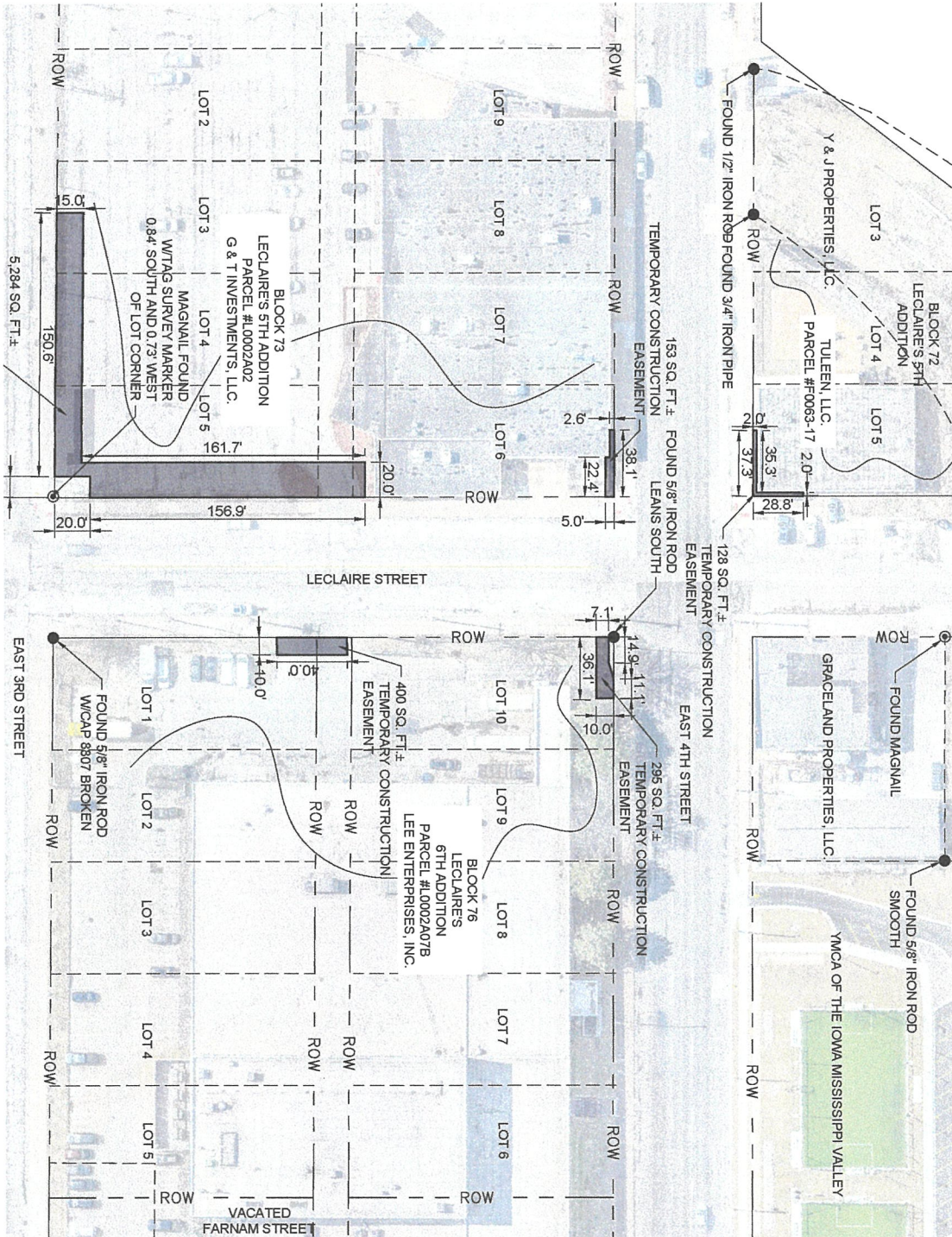
DATE	2/13/2026	SCALE	AS SHOWN
DRAWN BY	JJB	FIELD BOOK	635
APPROVED BY	JJB	REVISION	

EASEMENT PLAT

B1.01



TEMPORARY CONSTRUCTION EASEMENT EXHIBIT



HR GREEN - DAVENPORT - LECLAIRE AND 3RD
TEMPORARY CONSTRUCTION EASEMENT

CITY OF DAVENPORT
DAVENPORT, IOWA

DATE	2/13/2026	SCALE	AS SHOWN
DRAWN BY	JJB	FIELD BOOK	635
APPROVED BY	JJB	REVISION	

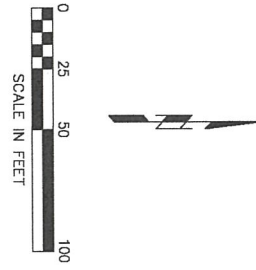
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ARCHITECTURE + ENGINEERING

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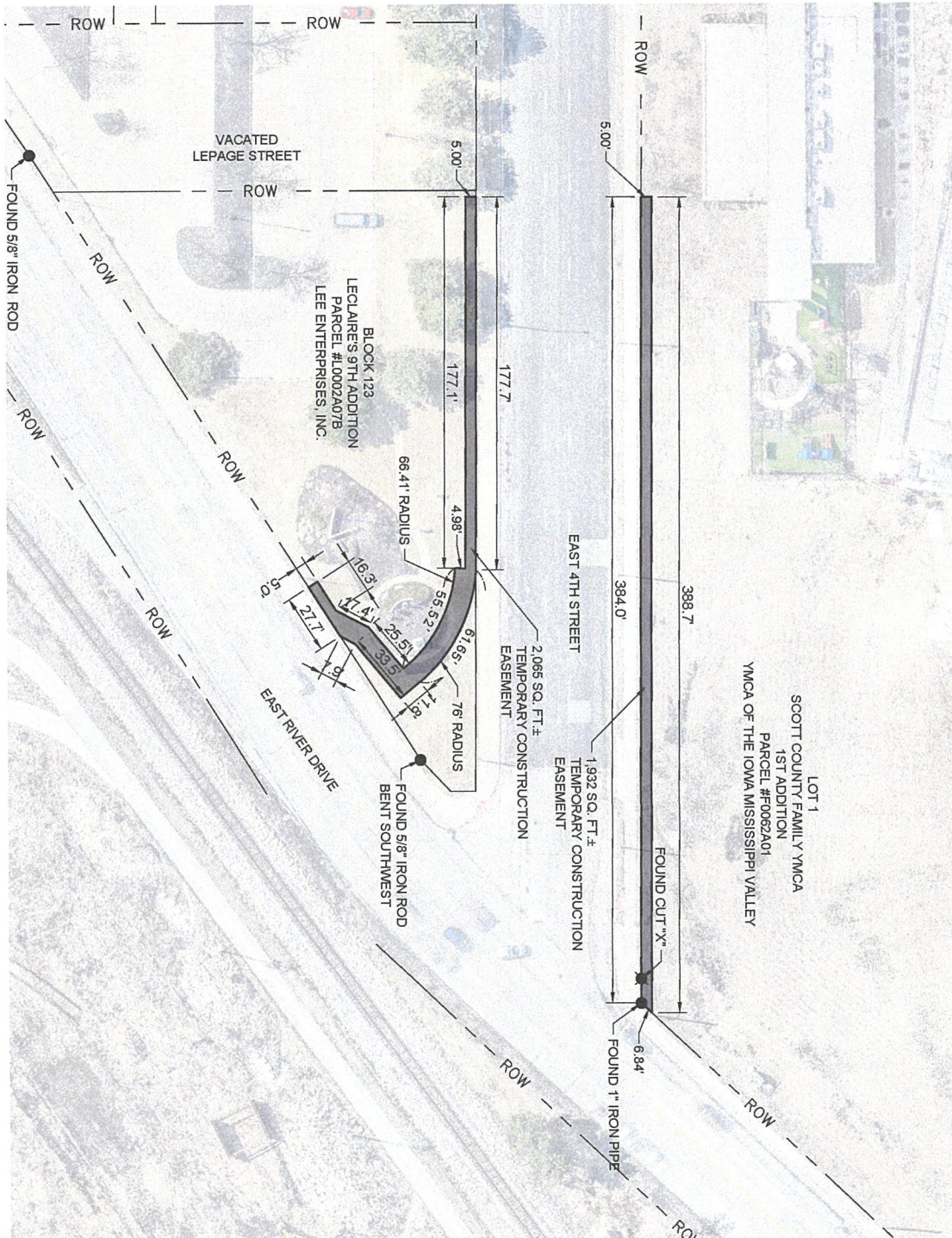
B1.01

TEMP. CONSTRUCTION
EASEMENT PLAN

225001760



TEMPORARY CONSTRUCTION EASEMENT EXHIBIT



HR GREEN - DAVENPORT - LECLAIRE AND 3RD
TEMPORARY CONSTRUCTION EASEMENT

CITY OF DAVENPORT
DAVENPORT, IOWA

DATE	2/13/2026	SCALE	AS SHOWN
DRAWN BY	JJB	FIELD BOOK	635
APPROVED BY	JJB	REVISION	

SHIVE-HATTERY
ARCHITECTURE+ENGINEERING

800.798.0313 | SHIVE-HATTERY.COM

B1.01

TEMP. CONSTRUCTION
EASEMENT PLAN

2250001760

C:\Users\jblaine\Documents\Shive-Hattery, Inc\2250001760 LeClaire St and E 3rd St\Project Files\Shive-Hattery\1a_Survey\Acquisitions\ACQ-LEE ENTERPRISES INC 1 updated 2-12-26.dwg

3/10/2026 11:27:16 AM

Index Legend	
City:	DAVENPORT
County:	SCOTT
Geoparcel ID:	L0002A07B
Description:	PART OF LOT 1, BLOCK 76, LECLAIRE'S 6TH ADD.
Proprietor:	LEE ENTERPRISES, INC.
Surveyor:	JOSHUA J. BLAINE
Company:	SHIVE-HATTERY INC
Return To:	2144 56TH AVENUE WEST BETTENDORF, IOWA 52722, PH: 563.635.7300

PREPARED FOR:

HR GREEN
8710 EARHART LANE SW
CEDAR RAPIDS, IOWA 52404



ACQUISITION PLAT

BASIS OF BEARING:
IOWA REGIONAL
COORDINATE
SYSTEM ZONE 11

LAND DESCRIPTION

A PART OF LOT 1, BLOCK 76 OF LECLAIRE'S 6TH ADDITION IN THE CITY OF DAVENPORT, SCOTT COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AS A POINT OF BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 1 SAID POINT BEING ON THE NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET AND THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET;

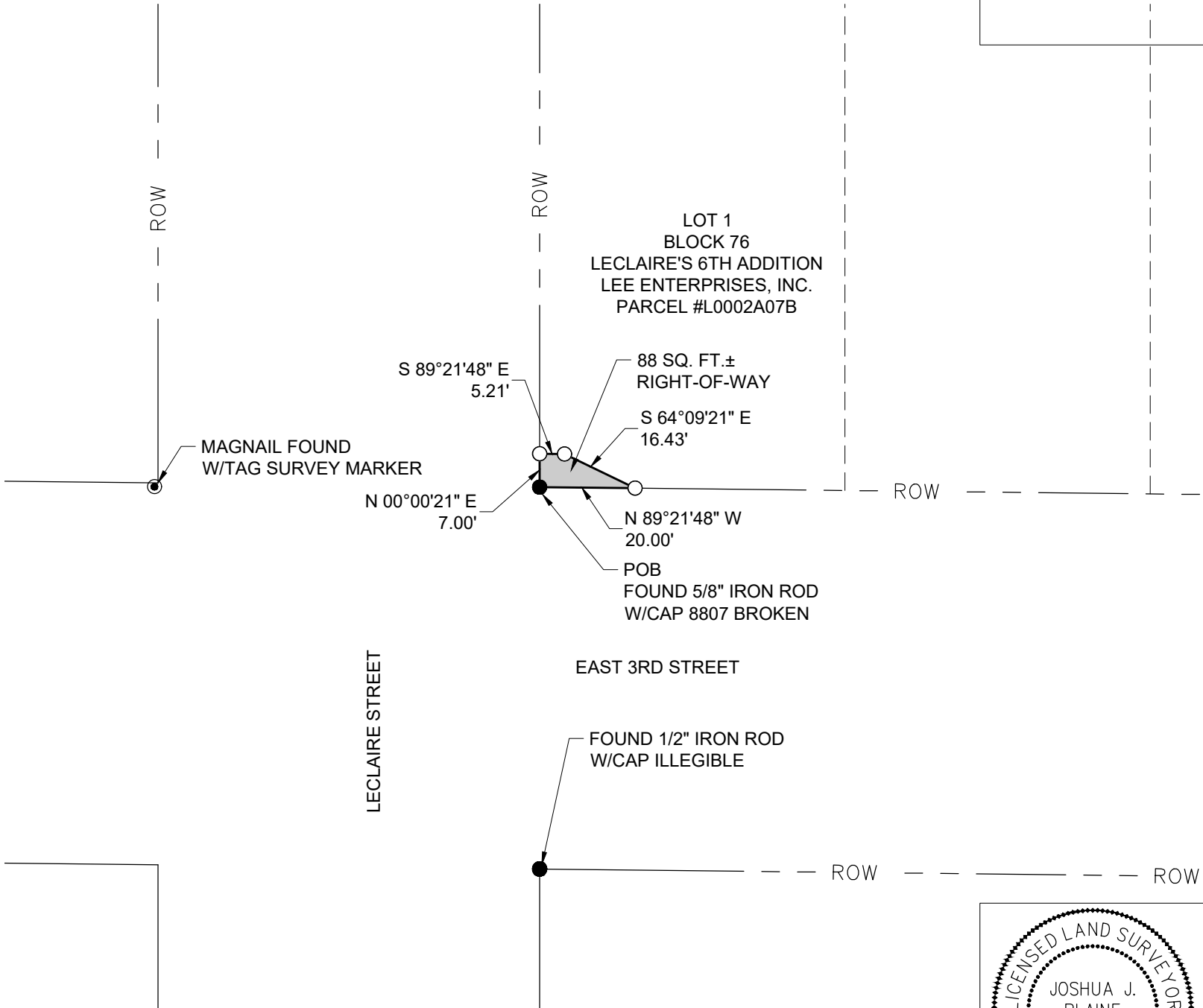
THENCE NORTH 00°00'21" EAST 7.00 FEET ALONG THE SAID EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE WESTERLY LINE OF LOT 1;

THENCE SOUTH 89°21'48" EAST 5.21 FEET;

THENCE SOUTH 64°09'21" EAST 16.43 FEET TO THE NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET AND THE SOUTHERLY LINE OF LOT 1;

THENCE NORTH 89°21'48" WEST 20.00 FEET ALONG THE SAID NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET AND THE SOUTHERLY LINE OF LOT 1 TO THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE SOUTHWEST CORNER OF LOT 1 AND THE POINT OF BEGINNING.

THIS PARCEL CONTAINS 88 SQUARE FEET MORE OR LESS.



LEGEND

SURVEY	
PLAN MARK	DESCRIPTION
●	IRON ROD - FOUND
○	IRON ROD - SET W/CAP 28583
(00)	RECORD BEARING/DISTANCE
00	MEASURED BEARING/DISTANCE
POB	POINT OF BEGINNING
POR	POINT OF REFERENCE

OWNER INFORMATION:

LEE ENTERPRISES, INC.
180 N. WACKER DR.
CHICAGO, ILLINOIS 60606

PREPARED BY
AND RETURN TO:

SHIVE HATTERY
2144 56TH AVENUE WEST
BETTENDORF, IOWA 52722



I HEREBY CERTIFY THAT THIS LAND SURVEYING DOCUMENT WAS PREPARED AND THE RELATED SURVEY WORK WAS PERFORMED BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF IOWA.

SIGNATURE: *Joshua J. Blaine* DATE: 3/10/2026

PRINTED OR TYPED NAME: JOSHUA J. BLAINE

LICENSE NUMBER: 28583

MY LICENSE RENEWAL DATE IS DECEMBER 31, 2027

PAGES OR SHEETS COVERED BY THIS SEAL: B1.01

HR GREEN - DAVENPORT - LECLAIRE AND 3RD
RIGHT-OF-WAY ACQUISITION

CITY OF DAVENPORT
DAVENPORT, IOWA

DATE	SCALE	AS SHOWN
3/10/2026	JJB	635
DRAWN BY	FIELD BOOK	
JJB	REVISION	

2250001760

ACQUISITION PLAT

B1.01

SHIVE-HATTERY
ARCHITECTURE+ENGINEERING

800.798.0313 | SHIVE-HATTERY.COM

C:\Users\jblaine\OneDrive\Shive-Hattery, Inc\2250001760 LeClaire St and E 3rd St\Project Files\Shive-Hattery\1a_Survey\Acquisitions\ACQ-LEE ENTERPRISES INC 2.dwg

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Index Legend	
City:	DAVENPORT
County:	SCOTT
Geoparcel ID:	L0002A07B
Description:	PART OF LOT 10, BLOCK 76, LECLAIRE'S 6TH ADD.
Proprietor:	LEE ENTERPRISES, INC.
Surveyor:	JOSHUA J. BLAINE
Company:	SHIVE-HATTERY INC
Return To:	2144 56TH AVENUE WEST BETTENDORF, IOWA 52722, PH: 563.635.7300

LAND DESCRIPTION

A PART OF LOT 10, BLOCK 76 OF LECLAIRE'S 6TH ADDITION IN THE CITY OF DAVENPORT, SCOTT COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AS A POINT OF BEGINNING AT THE NORTHWEST CORNER OF LOT 10 SAID POINT BEING ON THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET;

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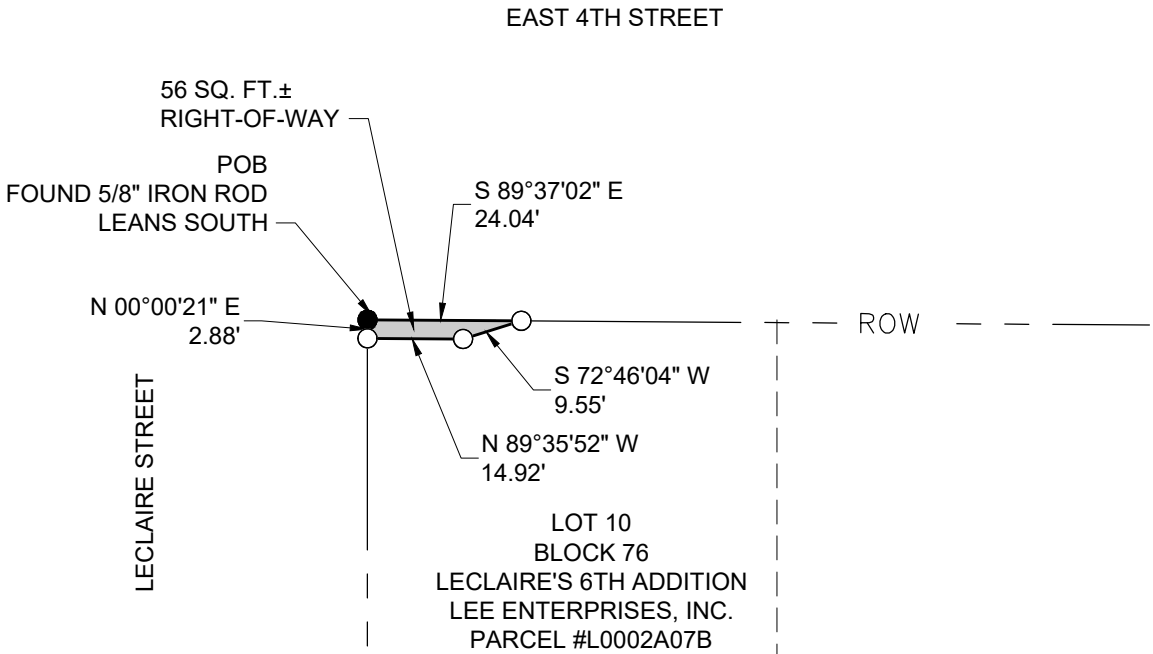
THIS PARCEL CONTAINS 56 SQUARE FEET MORE OR LESS.

LEGEND	
SURVEY	
PLAN MARK	DESCRIPTION
●	IRON ROD - FOUND
○	IRON ROD - SET W/CAP 28583
(00)	RECORD BEARING/DISTANCE
00	MEASURED BEARING/DISTANCE
POB	POINT OF BEGINNING
POR	POINT OF REFERENCE

ACQUISITION PLAT



BASIS OF BEARING:
IOWA REGIONAL
COORDINATE
SYSTEM ZONE 11



PREPARED FOR:

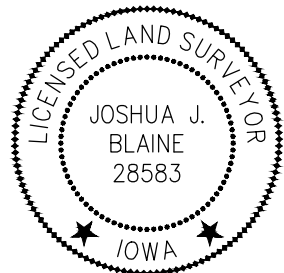
HR GREEN
8710 EARHART LANE SW
CEDAR RAPIDS, IOWA 52404

OWNER INFORMATION:

LEE ENTERPRISES, INC.
180 N. WACKER DR. SUITE 400
CHICAGO, ILLINOIS 60606

PREPARED BY
AND RETURN TO:

SHIVE HATTERY
2144 56TH AVENUE WEST
BETTENDORF, IOWA 52722



I HEREBY CERTIFY THAT THIS LAND SURVEYING DOCUMENT WAS PREPARED AND THE RELATED SURVEY WORK WAS PERFORMED BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF IOWA.

SIGNATURE: *Joshua J. Blaine* DATE: 3/10/2026

PRINTED OR TYPED NAME: JOSHUA J. BLAINE

LICENSE NUMBER: 28583

MY LICENSE RENEWAL DATE IS DECEMBER 31, 2027

PAGES OR SHEETS COVERED BY THIS SEAL
B1.01

HR GREEN - DAVENPORT - LECLAIRE AND 3RD
RIGHT-OF-WAY ACQUISITION

CITY OF DAVENPORT
DAVENPORT, IOWA

DATE	SCALE	AS SHOWN
3/10/2026	JJB	635
DRAWN BY	FIELD BOOK	
JJB	REVISION	

2250001760

ACQUISITION PLAT

B1.01

SHIVE-HATTERY
ARCHITECTURE+ENGINEERING

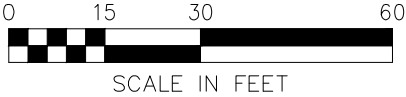
800.798.0313 | SHIVE-HATTERY.COM

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Index Legend	
City:	DAVENPORT
County:	SCOTT
Geoparcels ID:	L0002A07B
Description:	PART OF BLOCK 123, LECLAIRE'S 9TH ADD.
Proprietor:	LEE ENTERPRISES, INC.
Surveyor:	JOSHUA J. BLAINE
Company:	SHIVE-HATTERY INC
Return To:	2144 56TH AVENUE WEST BETTENDORF, IOWA 52722, PH: 563.635.7300

ACQUISITION PLAT



BASIS OF BEARING:
IOWA REGIONAL
COORDINATE
SYSTEM ZONE 11

LAND DESCRIPTION

A PART OF BLOCK 123 OF LECLAIRE'S 9TH ADDITION IN THE CITY OF DAVENPORT, SCOTT COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AS A POINT OF BEGINNING AT THE NORTHEAST CORNER OF BLOCK 123 SAID POINT BEING ON THE SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET;

THENCE SOUTH 00°24'00" WEST 11.99 FEET ALONG THE SAID SOUTHERLY RIGHT- OF-WAY LINE OF 4TH STREET AND THE EASTERLY LINE OF BLOCK 123 TO THE NORTHWESTERLY RIGHT-OF-WAY LINE OF RIVER DRIVE AND THE SOUTHEASTERLY LINE OF BLOCK 123;

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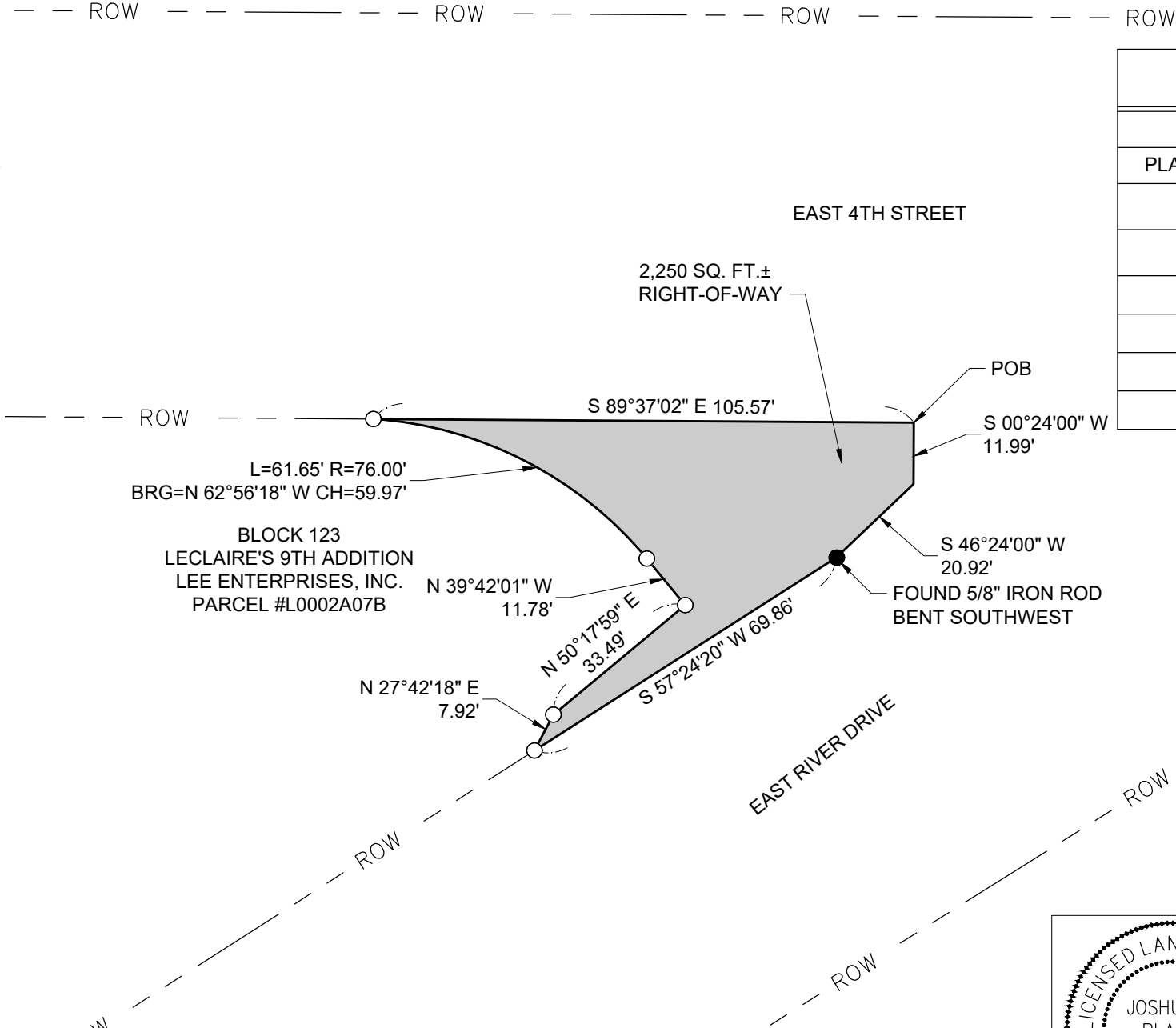
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THENCE NORTH 39°42'01" WEST 11.78 FEET;

THENCE 61.65 FEET ALONG THE ARC OF A 76.00 FOOT RADIUS CURVE CONCAVE SOUTHWESTERLY (THE CHORD OF SAID CURVE BEARS NORTH 62°56'18" WEST 59.97 FEET) TO THE SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET;

THENCE SOUTH 89°37'02" EAST 105.57 FEET ALONG THE SAID SOUTHERLY RIGHT-OF-WAY LINE OF 4TH STREET TO THE NORTHEAST CORNER OF BLOCK 123 AND THE POINT OF BEGINNING.

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LEGEND

SURVEY	
PLAN MARK	DESCRIPTION
●	IRON ROD - FOUND
○	IRON ROD - SET W/CAP 28583
(00)	RECORD BEARING/DISTANCE
00	MEASURED BEARING/DISTANCE
POB	POINT OF BEGINNING
POR	POINT OF REFERENCE

PREPARED FOR:

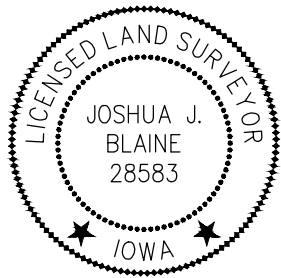
HR GREEN
8710 EARHART LANE SW
CEDAR RAPIDS, IOWA 52404

OWNER INFORMATION:

LEE ENTERPRISES, INC.
180 N. WACKER DR. SUITE 400
CHICAGO, ILLINOIS 60606

PREPARED BY
AND RETURN TO:

SHIVE HATTERY
2144 56TH AVENUE WEST
BETTENDORF, IOWA 52722



I HEREBY CERTIFY THAT THIS LAND SURVEYING DOCUMENT WAS PREPARED AND THE RELATED SURVEY WORK WAS PERFORMED BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF IOWA.	
SIGNATURE <i>Joshua J. Blaine</i>	DATE 3/10/2026
PRINTED OR TYPED NAME <u>JOSHUA J. BLAINE</u>	
LICENSE NUMBER <u>28583</u>	
MY LICENSE RENEWAL DATE IS DECEMBER 31, <u>2027</u>	
PAGES OR SHEETS COVERED BY THIS SEAL B1.01	

HR GREEN - DAVENPORT - LECLAIRE AND 3RD
RIGHT-OF-WAY ACQUISITION

CITY OF DAVENPORT
DAVENPORT, IOWA

DATE	SCALE	AS SHOWN
3/10/2026	3/10/2026	635
DRAWN BY JJB	FIELD BOOK	
APPROVED BY JJB	REVISION	

2250001760

ACQUISITION PLAT

B1.01

SHIVE-HATTERY
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C:\Users\jblaine\OneDrive\Shive-Hattery, Inc\2250001760 LeClaire St and E 3rd St\Project Files\Shive-Hattery\1a_Survey\Easements\PERMANENT EASEMENT-LEE ENTERPRISES INC 1 updated 2-12-2026.dwg 26 12:39:51 PM

Index Legend	
City:	DAVENPORT
County:	SCOTT
Geoparcels ID:	L0002A07B
Description:	PART OF LOTS 1, 2, 3, 4, AND 5 IN BLOCK 76, LECLAIRE'S 6TH ADD.
Proprietor:	LEE ENTERPRISES, INC.
Surveyor:	JOSHUA J. BLAINE
Company:	SHIVE-HATTERY INC
Return To:	2144 56TH AVENUE WEST BETTENDORF, IOWA 52722, PH: 563.635.7300

LAND DESCRIPTION

A PART OF LOTS 1, 2, 3, 4, AND 5 IN BLOCK 76 OF LECLAIRE'S 6TH ADDITION IN THE CITY OF DAVENPORT, SCOTT COUNTY, IOWA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AS A POINT OF REFERENCE AT THE SOUTHWEST CORNER OF SAID LOT 1 SAID POINT BEING ON THE NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET AND THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET;

THENCE NORTH 00°00'21" EAST 7.00 FEET ALONG THE SAID EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE WESTERLY LINE OF LOT 1 TO THE POINT OF BEGINNING;

THENCE CONTINUING NORTH 00°00'21" EAST 120.34 FEET ALONG THE SAID EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE WESTERLY LINE OF LOT 1;

THENCE SOUTH 89°59'39" EAST 10.00 FEET;

THENCE SOUTH 00°00'21" WEST 97.22 FEET;

THENCE SOUTH 40°57'29" EAST 27.05 FEET;

THENCE SOUTH 89°21'48" EAST 272.33 FEET TO THE WESTERLY LINE OF PARCEL #L0002A07A;

THENCE SOUTH 00°38'12" WEST 10.00 FEET ALONG THE SAID WESTERLY LINE OF PARCEL #L0002A07A TO THE NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET;

THENCE NORTH 89°21'48" WEST 279.96 FEET ALONG THE SAID NORTHERLY RIGHT-OF-WAY LINE OF 3RD STREET;

THENCE NORTH 64°09'21" WEST 16.43 FEET;

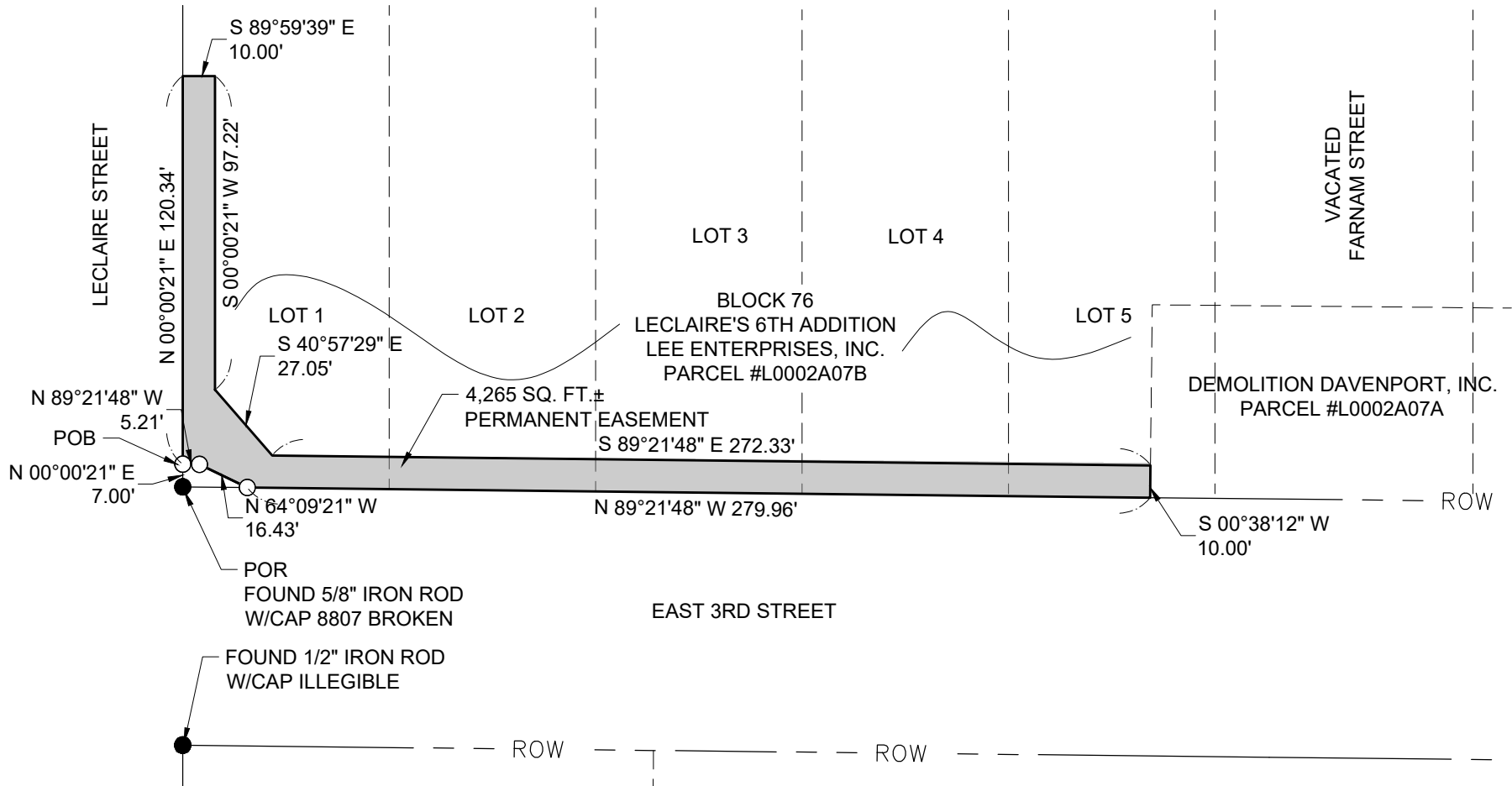
THENCE NORTH 89°21'48" WEST 5.21 FEET TO THE EASTERLY RIGHT-OF-WAY LINE OF LECLAIRE STREET AND THE POINT OF BEGINNING.

THIS PARCEL CONTAINS 4,265 SQUARE FEET MORE OR LESS.

PERMANENT EASEMENT PLAT



BASIS OF BEARING:
IOWA REGIONAL
COORDINATE
SYSTEM ZONE 11



LEGEND	
SURVEY	
PLAN MARK	DESCRIPTION
●	IRON ROD - FOUND
○	IRON ROD - SET W/CAP 28583
(00)	RECORD BEARING/DISTANCE
00	MEASURED BEARING/DISTANCE
POB	POINT OF BEGINNING
POR	POINT OF REFERENCE

OWNER INFORMATION:

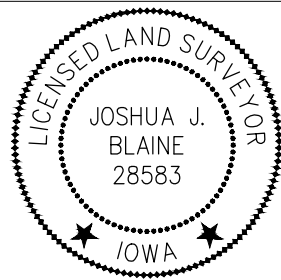
LEE ENTERPRISES, INC.
180 N. WACKER DR.
CHICAGO, ILLINOIS 60606

PREPARED FOR:

HR GREEN
8710 EARTHART LANE SW
CEDAR RAPIDS, IOWA 52404

PREPARED BY
AND RETURN TO:

SHIVE HATTERY
2144 56TH AVENUE WEST
BETTENDORF, IOWA 52722



I HEREBY CERTIFY THAT THIS LAND SURVEYING DOCUMENT WAS PREPARED AND THE RELATED SURVEY WORK WAS PERFORMED BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF IOWA.

Joshua J. Blaine 3/10/2026
SIGNATURE DATE

PRINTED OR TYPED NAME JOSHUA J. BLAINE

LICENSE NUMBER 28583

MY LICENSE RENEWAL DATE IS DECEMBER 31, 2027

PAGES OR SHEETS COVERED BY THIS SEAL
B1.01

HR GREEN - DAVENPORT - LECLAIRE AND 3RD
PERMANENT EASEMENT

CITY OF DAVENPORT
DAVENPORT, IOWA

2250001760

EASEMENT PLAT

B1.01

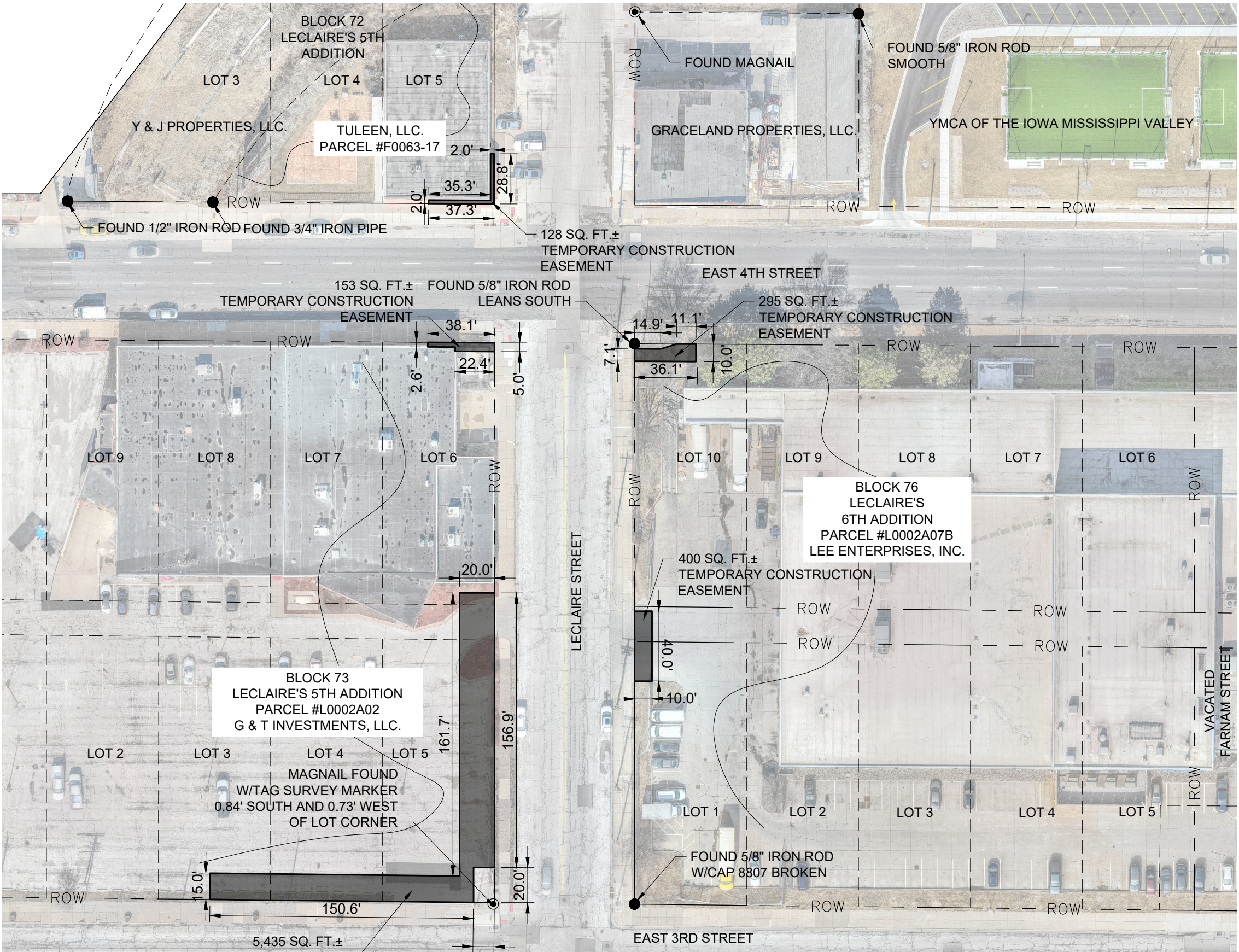
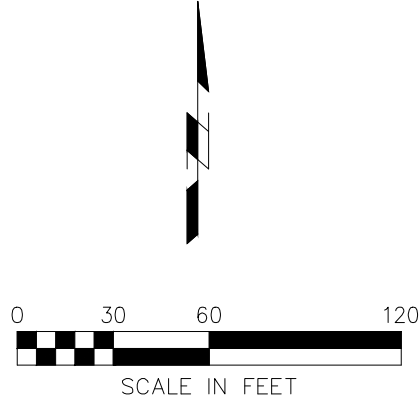
SHIVE-HATTERY
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DATE	SCALE	AS SHOWN
3/10/2026	JJB	635
DRAWN BY	FIELD BOOK	
JJB	REVISION	
APPROVED BY		

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TEMPORARY CONSTRUCTION
EASEMENT EXHIBIT



HR GREEN - DAVENPORT - LECLAIRE AND 3RD
TEMPORARY CONSTRUCTION EASEMENT

CITY OF DAVENPORT
DAVENPORT, IOWA

DATE	2/27/2026	SCALE	AS SHOWN
DRAWN BY	JJB	FIELD BOOK	635
APPROVED BY	JJB	REVISION	

2250001760

TEMP. CONSTRUCTION
EASEMENT PLAT

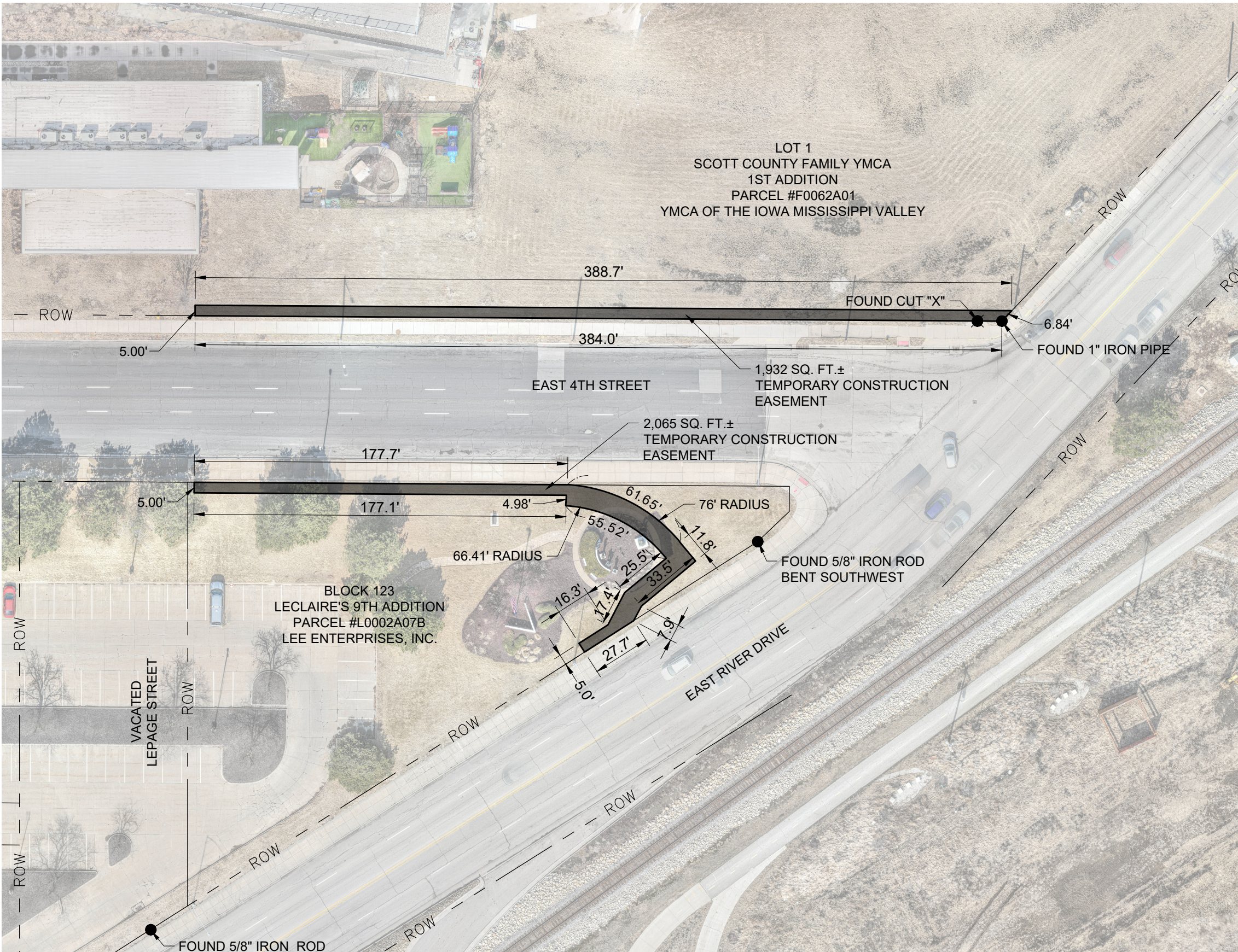
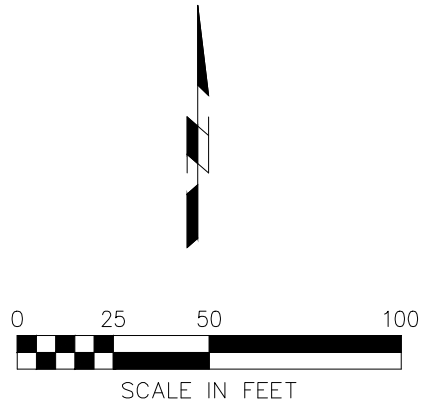
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TEMPORARY CONSTRUCTION
EASEMENT EXHIBIT



HR GREEN - DAVENPORT - LECLAIRE AND 3RD
TEMPORARY CONSTRUCTION EASEMENT

CITY OF DAVENPORT
DAVENPORT, IOWA

DATE	2/13/2026	SCALE	AS SHOWN
DRAWN BY	JJB	FIELD BOOK	635
APPROVED BY	JJB	REVISION	

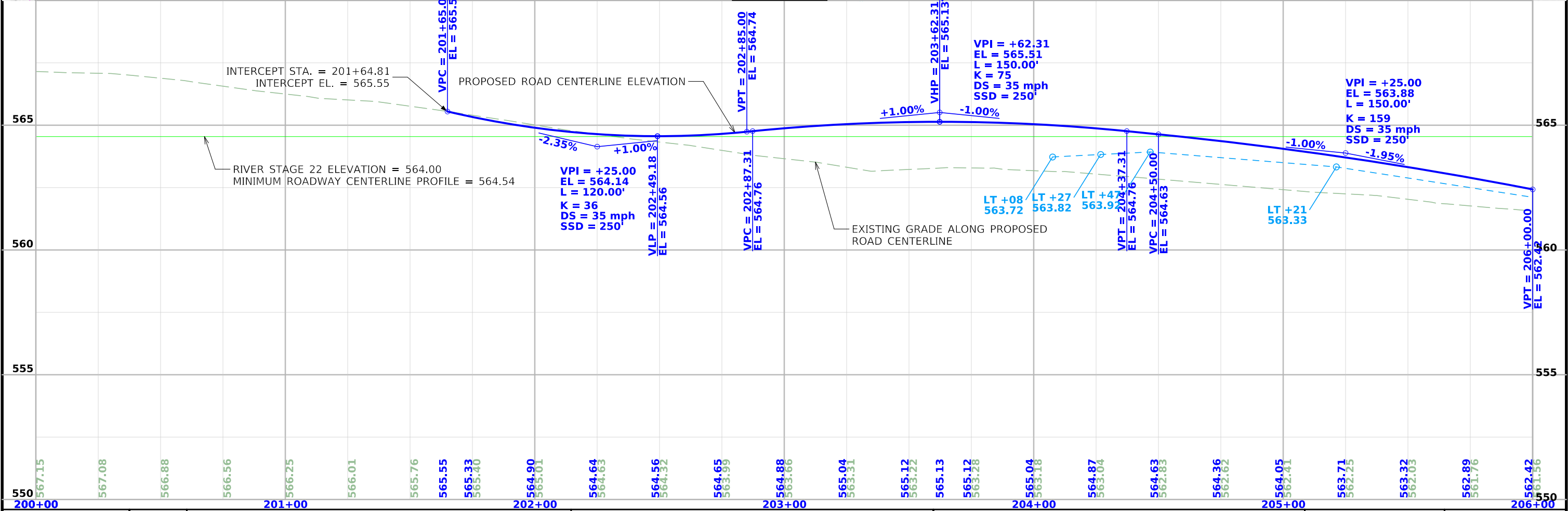
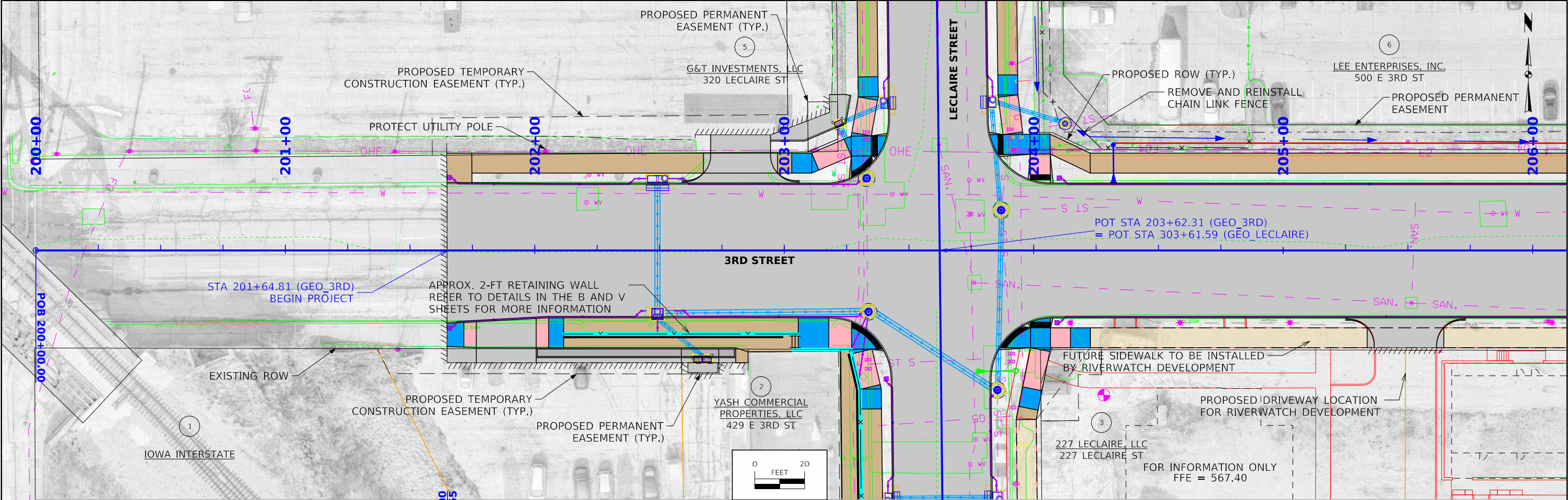
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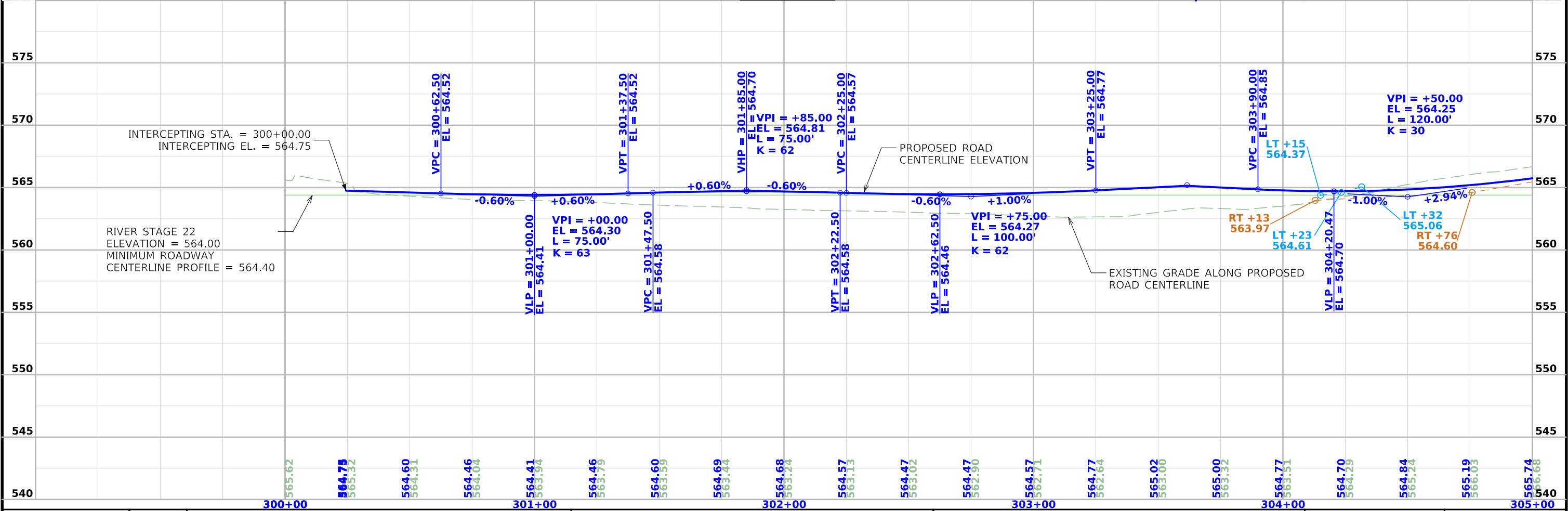
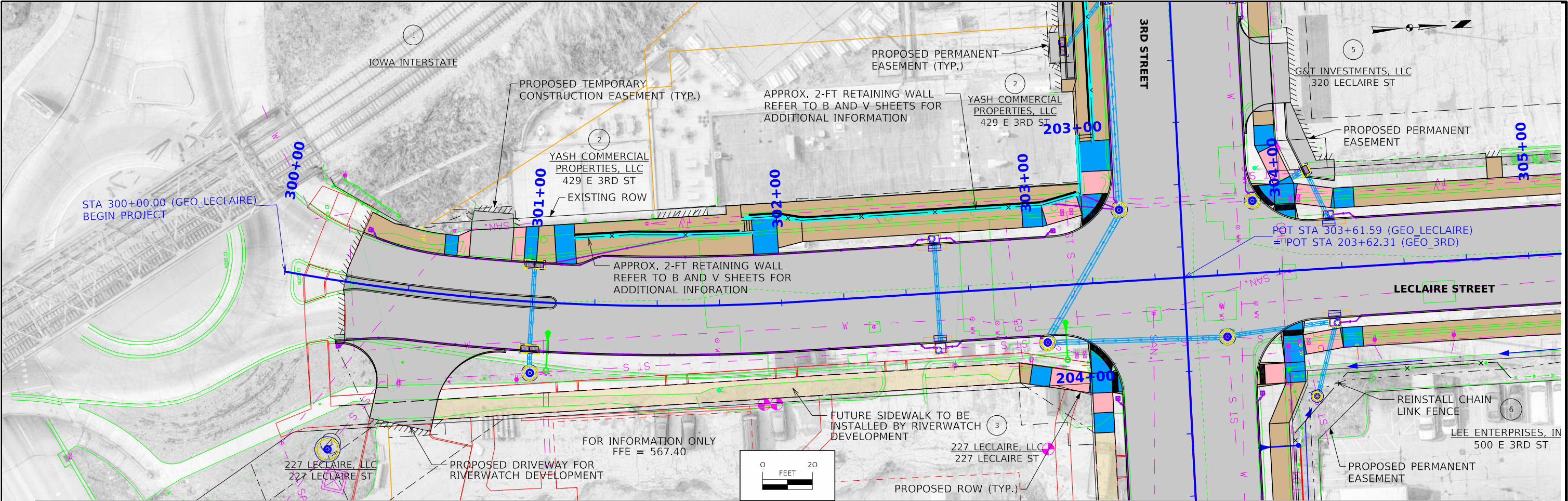
TEMP. CONSTRUCTION
EASEMENT PLAT

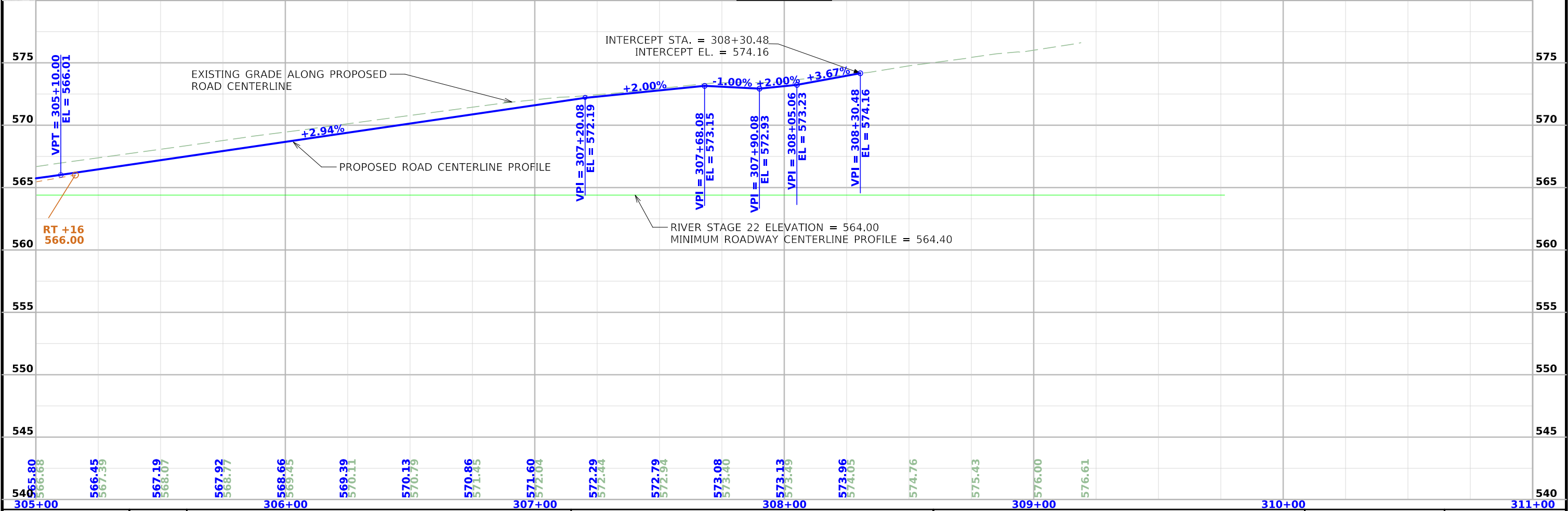
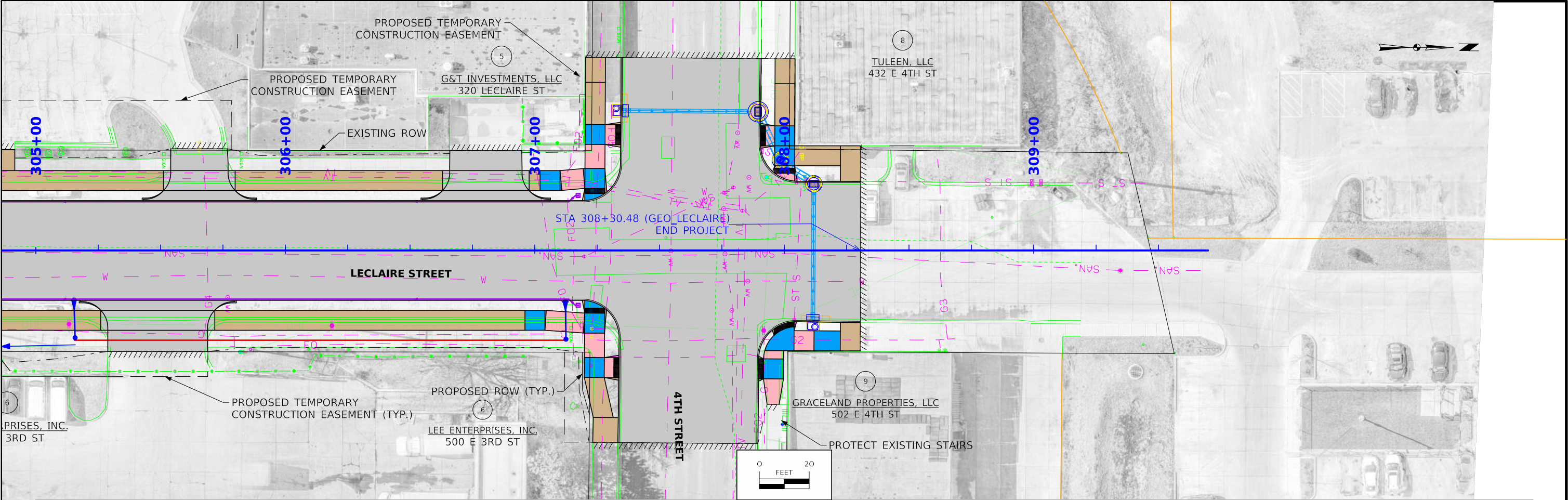
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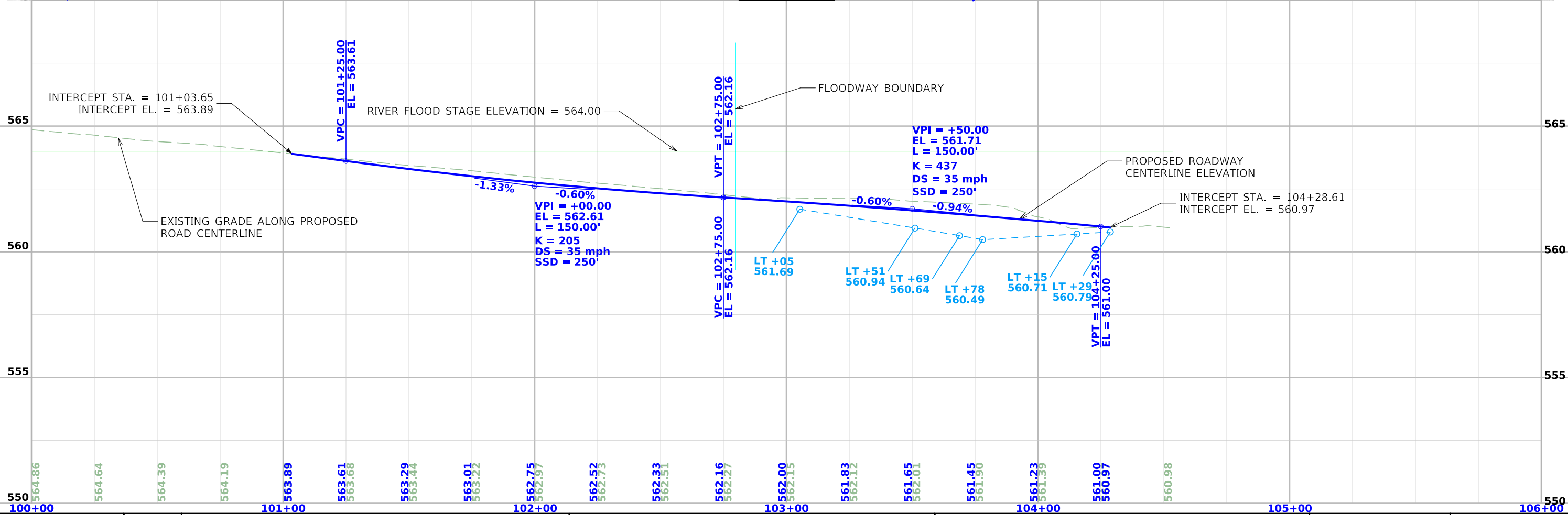
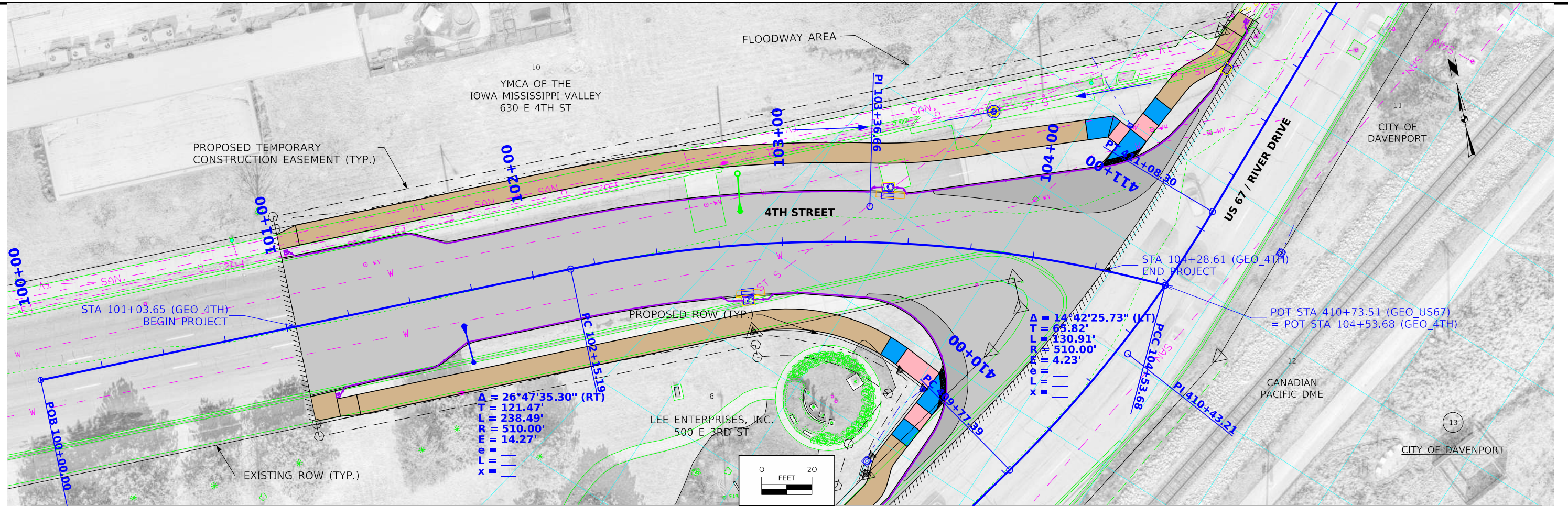
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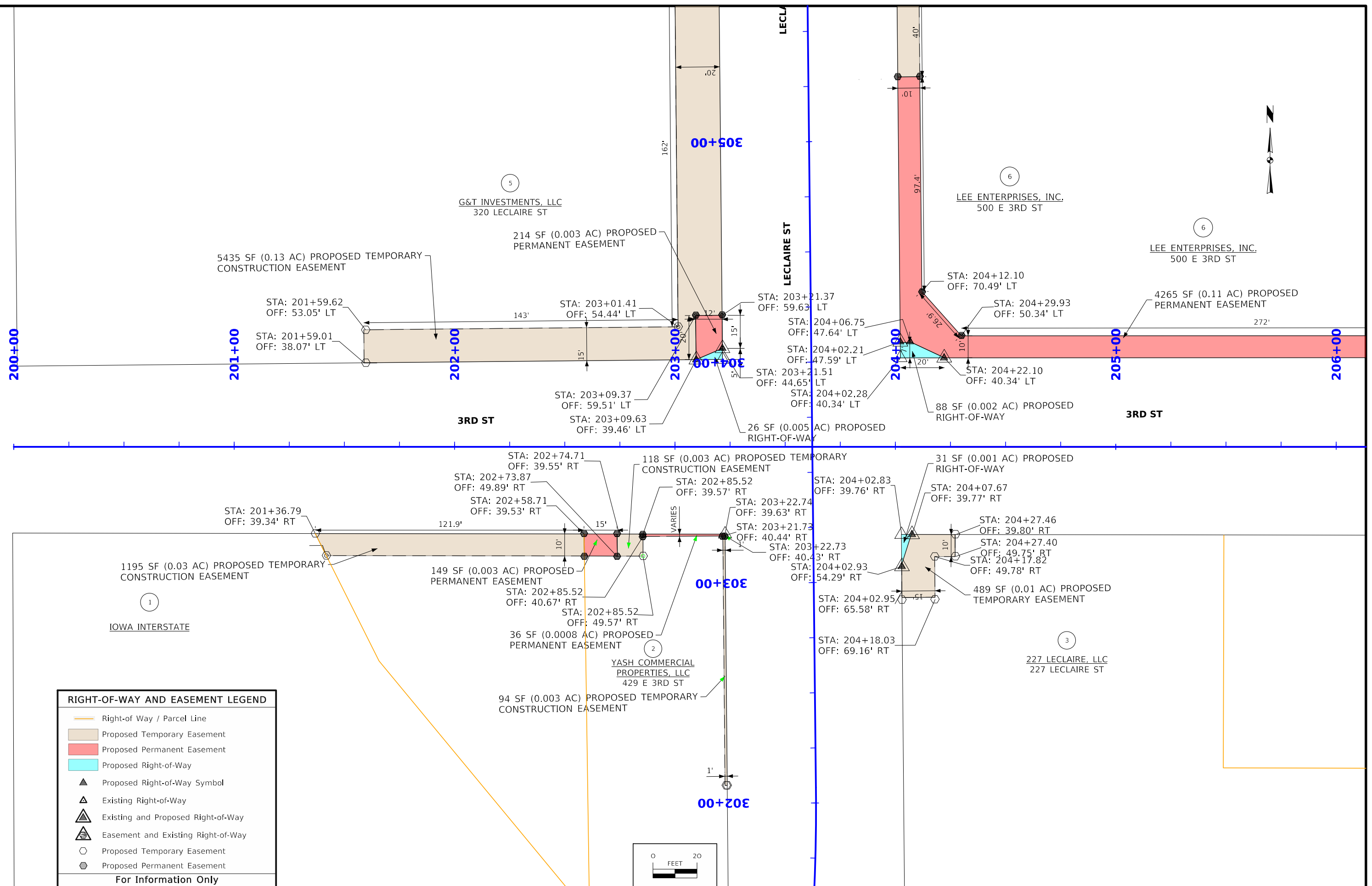
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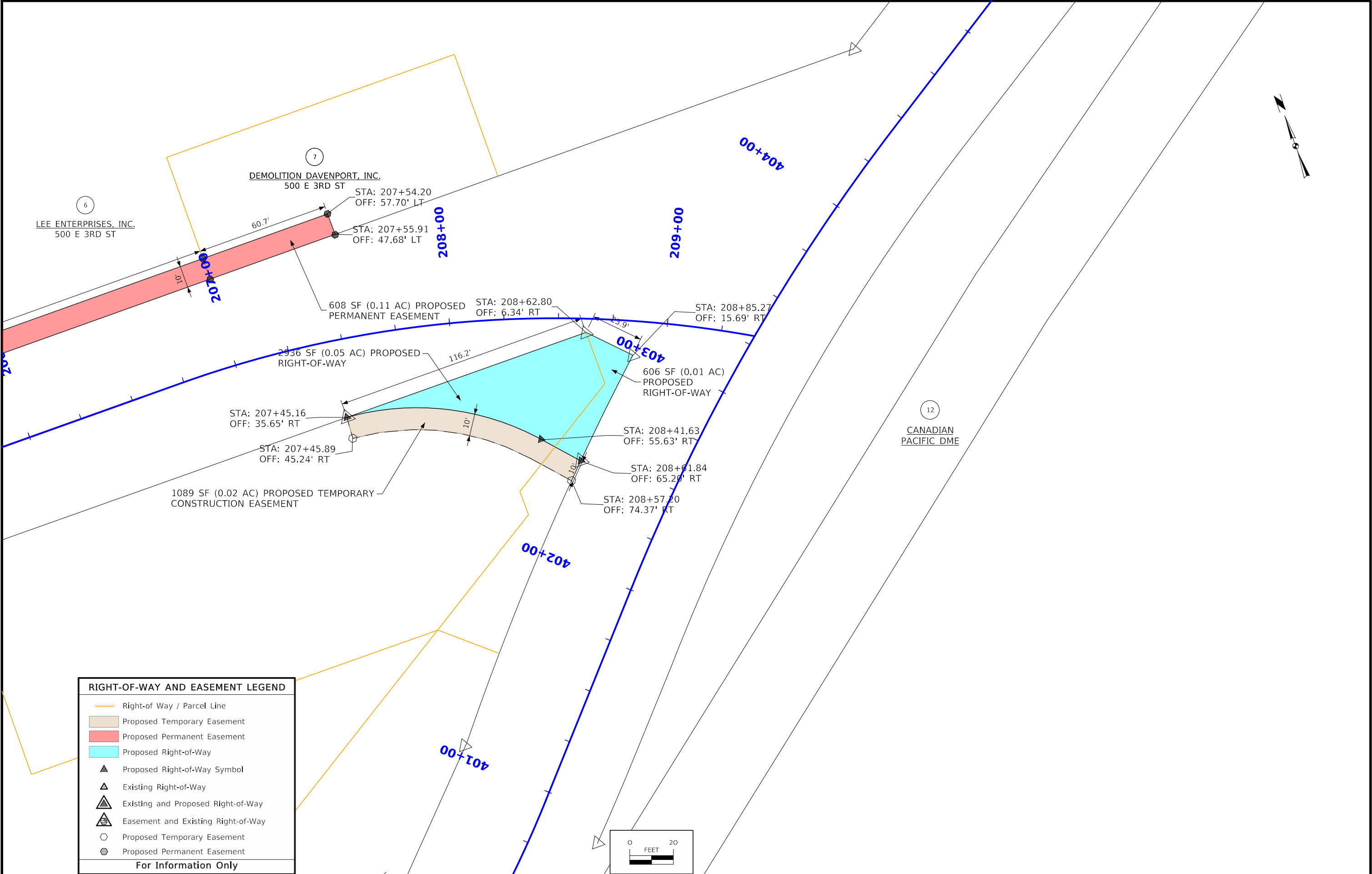


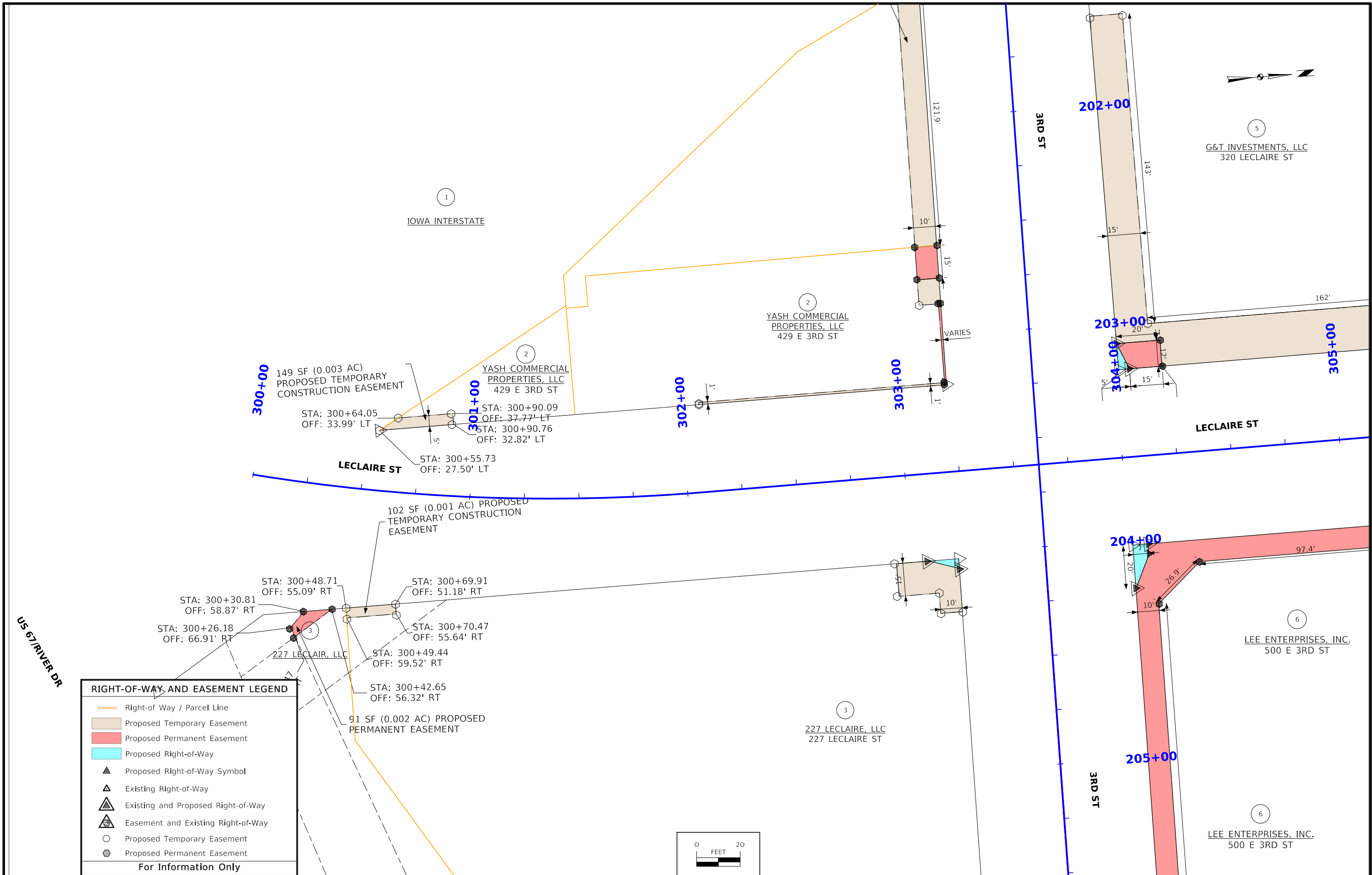


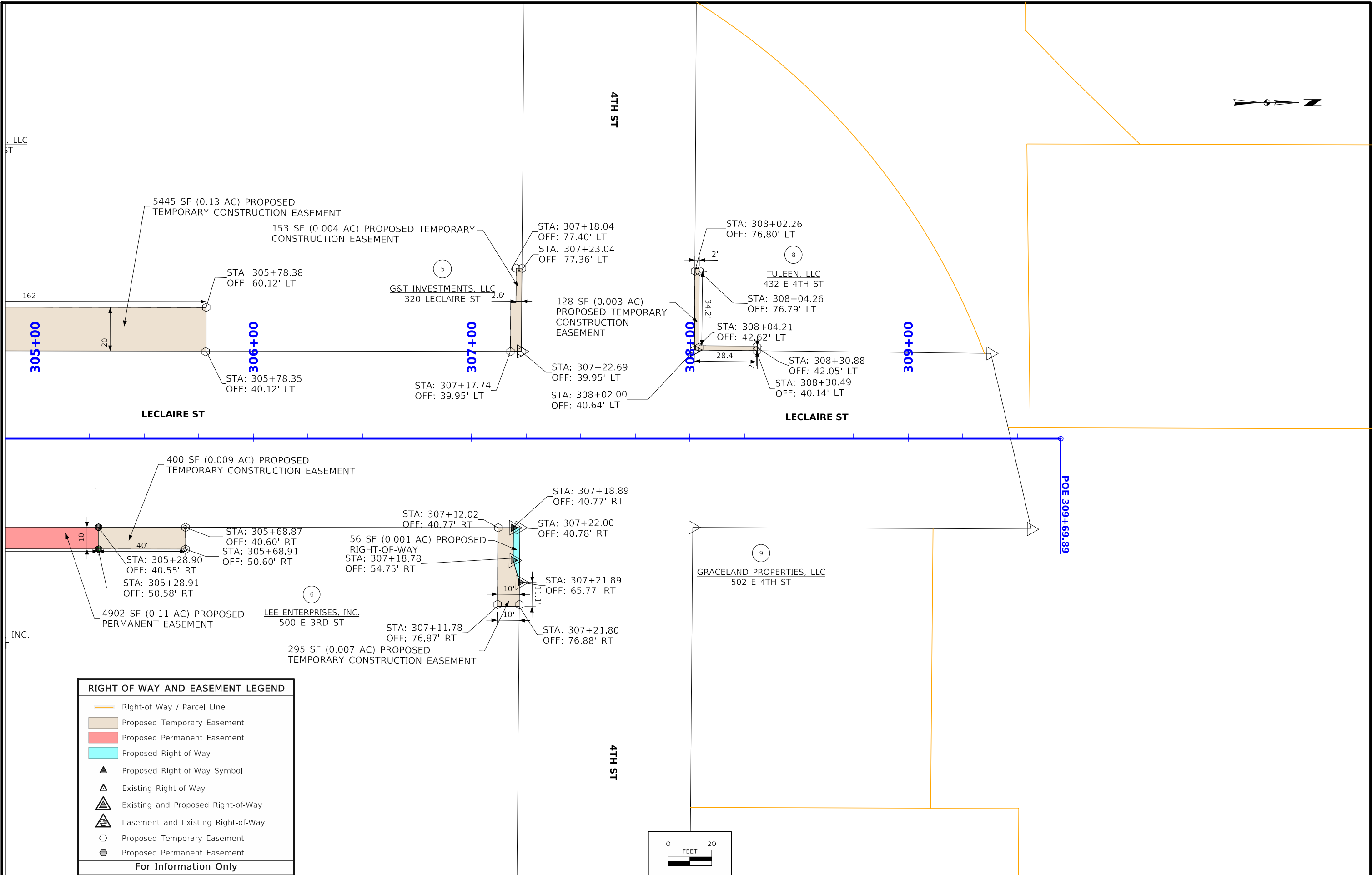


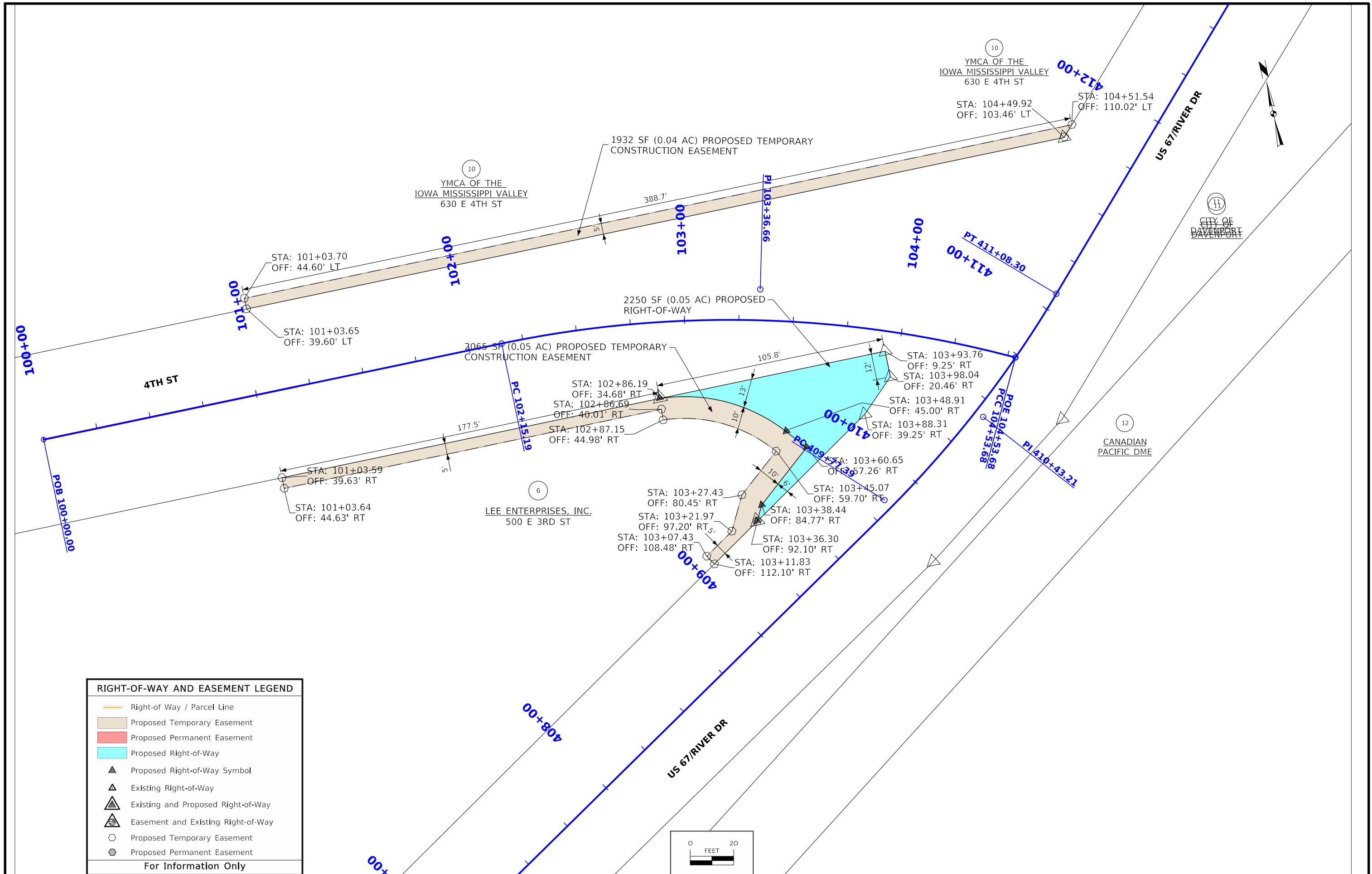












City of Davenport

Department: Finance
Contact Info: Basia Gerlach | 563-326-7727

Action / Date
4/15/2026

Subject:

Resolution adopting the FY 2027 Operating Budget, FY 2027 Capital Improvement Budget, and FY 2027 - FY 2032 Capital Improvement Plan. [All Wards]

Recommendation:

Adopt the Resolution.

Background:

The City held three budget work sessions on the operating and capital budgets. The recommended FY 2027 Budget presented to the Council is balanced, satisfies City Council liquidity policies, and reflects a current tax levy rate of \$16.58 per \$1,000 of taxable valuation, which is down slightly from the prior fiscal year. The overall budget for FY 2027 is \$271,565,228 and is down less than 1.0% from FY 2026. The decrease can be attributed to a decrease of 3.8% in the Capital Improvement budget.

This budget continues the City's practice of developing two-year budget plans. Two-year budget plans have proven successful in increasing fund balances and providing for long-term budget planning. The six-year Capital Improvement Plan includes more than \$303 million of capital projects.

Under the laws of the State of Iowa, the City is required to adopt an annual budget and certify it to the County Auditor. The City Administrator's recommended budget is published prior to the required Public Hearing on April 15, 2026, and notice was published in the *Quad-City Times* on April 2, 2026.

Attachments:

1. Resolution
2. FY 2027 Budget Packet

Resolution No. _____

Resolution offered by Alderwoman Newton.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION adopting the FY 2027 Operating Budget, FY 2027 Capital Improvement Budget, and FY 2027 - FY 2032 Capital Improvement Plan.

WHEREAS, it is necessary for the City of Davenport to have an annual budget; and

WHEREAS, the City Administrator has prepared such a budget, reflecting any apparent Council majority support; and

WHEREAS, the FY 2027 Budget incorporates negotiated general wage increases for represented employees and a general wage increase for non-represented employees; and

WHEREAS, the FY 2027 Budget incorporates and authorizes increases as follows in utility rates beginning July 1, 2026: 0% increase in sewer rates as approved by ordinance; 3% increase in solid waste fees to monthly rates of \$16.01 for small carts, \$20.40 for medium carts, and \$24.83 for large carts; and 3% increase in the clean water fee to monthly rates of \$3.45 per ERU; and

WHEREAS, the City Council is required to adopt the budget after the Public Hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that the recommendations contained in the proposed budgets are hereby adopted for the City of Davenport for FY 2027; and

BE IT FURTHER RESOLVED that the adopted budget is hereby authorized to be published and distributed.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk



DAVENPORT

FINANCE

FY 2027 | Budget Summary Overview

UPDATED | January 23, 2026

Prepared By: Tom Linehan, *Senior Budget & Financial Analyst*

	Adopted FY 2026	Proposed FY 2027
Operating	\$173,401,051	\$176,229,624
Capital	\$68,331,910	\$65,753,323
Debt	\$30,202,507	\$29,582,281
Total	\$271,935,468	\$271,565,228

The FY 2027 Proposed Budget of \$271,565,228 is balanced and core-competency-driven and is down less than 1% compared to the FY 2026 Budget. The proposed FY 2027 Budget remains consistent with the following goals and policies established by the City Council:

The FY 2027 Budget is balanced with a proposed property tax levy rate of \$16.58, which is down slightly from the FY 2026 rate of \$16.61. The proposed tax levy includes a decrease of approximately \$0.18 in the Consolidated General Fund Levy with an increase of \$0.12 in the Tort Levy to fund increased liability and property insurance costs and an increase of \$.04 in the Transit Levy to decrease the operational fund deficit.

The proposed budget also maintains the General Fund unassigned reserve level policy at 17-25% range of expenditure costs. The FY 2027 year-end unassigned reserve level is expected to be maintained at the top of the policy level (25.0%+).

The following user fees have been increased to maintain cost-recovery and current service levels: Solid Waste Fee – 3% (proposed); Clean

Water Fee – 3% (proposed). The Sewer Fee will not increase with the FY 2027 budget.

The FY 2027 residential rollback shows a decrease to 44.5345% from a previous level of 47.4316% in FY 2026.

Pension costs are essentially flat, with the FY 2027 required employer rates for MFPRSI established at 21.86% (down from 22.68% in FY 2026). IPERS contribution rates remained flat at 9.44%. Health insurance costs continue to be an area that will remain closely monitored, with FY 2026 claims expenditures trending above budget.

The FY 2027 CIP Capital Improvement Budget totals approximately \$65.7M in programs and projects, which includes investments of \$24.5M into the street network and \$19.4M into the sewer collection system. Some other highlights of the proposed CIP budget include:

- \$3.9M for equipment and vehicles
- \$1.8M for improvements to the multi-modal system
- \$1.5M for phase two of the auxiliary services site
- \$1.5M for the urban revitalization program
- \$14.5 M in federal and state grant funds
- \$2.1M for park and recreation amenities

FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of : **DAVENPORT** County Name: **SCOTT COUNTY**

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	City Number: 82-773 Last Official Census: 101,724
Regular	2a	5,717,793,910	2b	5,489,961,148	
DEBT SERVICE	3a	5,875,616,319	3b	5,647,783,557	
Ag Land	4a	23,093,626			

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2026 Budget Data	8.38672	45,353,988	5,407,833,854	5.73
	Limitation Percentage			
	2			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2027	8.22227	47,013,245	3.66	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	8.22227	Consolidated General Fund		5	47,013,245	45,139,943	43	8.22227
		Non-Voted Other Permissible Levies						
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7	5,431,904	5,215,463	45	0.95000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	2,573,007	2,470,483	52	0.45000
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462		0	465	0.00000
		Voted Other Permissible Levies						
28E.22	1.50000	Unified Law Enforcement		24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	55,018,156	52,825,889		
384.1	3.00375	Ag Land		26	69,368	69,368	63	3.00375
		Total General Fund Tax Levies (25 + 26)		27	55,087,524	52,895,257		Do Not Add
		Special Revenue Levies						
384.6	Amt Nec	Police & Fire Retirement		29	6,397,408	6,142,498		1.11886
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	3,289,249	3,158,210		0.57527
Rules	Amt Nec	Other Employee Benefits		31	18,387,710	17,655,001		3.21587
		Subtotal Employee Benefit Levy (29,30,31)		32	28,074,367	26,955,709	65	4.91000
		Valuation						
386	As Req	With Gas & Elec	Without Gas & Elec					
	SSMID 1 (A)	87,543,956 (B)	61,802,701	34	481,492	339,915	66	5.50000
	SSMID 2 (A)	11,928,750 (B)	11,928,750	35	41,751	41,751	67	3.50003
	SSMID 3 (A)	60,212,835 (B)	57,610,181	36	210,745	201,636	68	3.50000
	SSMID 4 (A)	29,069,897 (B)	29,069,897	37	87,210	87,210	69	3.00001
	SSMID 5 (A)	41,183,561 (B)	41,183,561	555	187,385	187,385	565	4.55000
	SSMID 6 (A)	29,234,978 (B)	29,234,978	556	133,019	133,019	566	4.54999
	SSMID 7 (A)	24,924,326 (B)	24,924,326	1177	113,406	113,406	1179	4.55001
	SSMID 8 (A)	0 (B)	0	1185		0	1187	0.00000
		Total Special Revenue Levies		39	29,329,375	28,060,031		
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	12,045,013	11,577,956	70	2.05000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41			71	0.00000
		Total Property Taxes (27+39+40+41)		42	96,461,912	92,533,244	72	16.58227

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative)

(Date)

(County Auditor)

(Date)

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 3/25/2026 Meeting Time: 05:00 PM Meeting Location: Davenport City Hall Council Chambers 226 W 4th St. Davenport, IA 52801

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
www.davenportiowa.com

City Telephone Number
(563) 326-7789

Iowa Department of Management	Current Year Certified Property Tax 2025 - 2026	Budget Year Effective Property Tax 2026 - 2027	Budget Year Proposed Property Tax 2026 - 2027
Taxable Valuations for Non-Debt Service	5,195,496,624	5,489,961,148	5,489,961,148
Consolidated General Fund	43,573,175	43,573,175	45,139,943
Operation & Maintenance of Public Transit	4,727,902	4,727,902	5,215,463
Aviation Authority	0	0	0
Liability, Property & Self Insurance	1,714,514	1,714,514	2,470,483
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	6,121,958	6,121,958	6,142,498
FICA & IPERS (If at General Fund Limit)	6,722,973	6,722,973	3,158,210
Other Employee Benefits	12,768,868	12,768,868	17,655,001
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	5,414,866,526	5,647,783,557	5,647,783,557
Debt Service	11,100,476	11,100,476	11,577,956
CITY REGULAR TOTAL PROPERTY TAX	86,729,866	86,729,866	91,359,554
CITY REGULAR TAX RATE	16.60672	15.74140	16.58227
Taxable Value for City Ag Land	21,990,002	23,093,626	23,093,626
Ag Land	66,053	66,053	69,368
CITY AG LAND TAX RATE	3.00375	2.86023	3.00375
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Valuation of \$100,000/\$110,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Residential	788	812	3.05
Commercial property with an Actual/Assessed Valuation of \$300,000/\$330,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Commercial	3,423	3,794	10.84

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and commercial properties have the same rollback percentage through \$150,000 of actual/assessed valuation.

Reasons for tax increase if proposed exceeds the current:

The FY 2027 Budget increases include primarily negotiated wages, contract escalations, and other miscellaneous operational needs.

FUND BALANCE

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2025										
	1	36,679,759	35,883,487	8,197,036	31,520,557	26,517,707	0	138,800,546	189,746,327	328,546,873
	2	95,181,772	86,684,948	8,277,458	31,095,638	52,311,869	0	273,551,685	101,487,943	375,039,628
	3	92,255,126	83,136,148	7,221,133	22,699,606	55,845,666	0	261,157,679	80,464,490	341,622,169
	4	39,606,405	39,434,287	9,253,361	39,916,589	22,983,910	0	151,194,552	210,769,780	361,964,332
Re-Estimated FY 2026										
	5	39,606,405	39,434,287	9,253,361	39,916,589	22,983,910	0	151,194,552	210,769,780	361,964,332
	6	97,287,390	73,719,756	6,820,587	22,762,768	68,331,910	0	268,922,411	91,849,087	360,771,498
	7	97,773,858	76,911,339	5,480,250	28,257,506	68,331,910	0	276,754,863	90,339,690	367,094,553
	8	39,119,937	36,242,704	10,593,698	34,421,851	22,983,910	0	143,362,100	212,279,177	355,641,277
Budget FY 2027										
	9	39,119,937	36,242,704	10,593,698	34,421,851	22,983,910	0	143,362,100	212,279,177	355,641,277
	10	102,649,646	75,221,364	4,883,340	23,772,013	65,753,323	0	272,279,686	94,671,126	366,950,812
	11	101,458,251	76,500,480	4,534,000	27,536,139	65,753,323	0	275,782,193	90,564,263	366,346,456
	12	40,311,332	34,963,588	10,943,038	30,657,725	22,983,910	0	139,859,593	216,386,040	356,245,633

LOCAL EMC SUPPORT

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 6 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.		0
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2027	0	0

City Name: DAVENPORT
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY									
Police Department/Crime Prevention	1 32,882,016	237,819						33,119,835	31,602,768
Jail	2							0	0
Emergency Management	3							0	0
Flood Control	4							0	0
Fire Department	5 22,370,626	172,000						22,542,626	22,600,434
Ambulance	6							0	0
Building Inspections	7 1,286,444							1,286,444	1,194,988
Miscellaneous Protective Services	8							0	0
Animal Control	9							0	0
Other Public Safety	10							0	7,623
TOTAL (lines 1 - 10)	11 56,539,086	409,819				0		56,948,905	55,405,813
PUBLIC WORKS									
Roads, Bridges, & Sidewalks	12 3,744,186	13,014,835						16,759,021	15,491,469
Parking - Meter and Off-Street	13							0	0
Street Lighting	14 262,052	1,925,585						2,187,637	1,965,683
Traffic Control and Safety	15 13,764	584,804						598,568	666,448
Snow Removal	16							0	0
Highway Engineering	17							0	0
Street Cleaning	18							0	0
Airport (if not Enterprise)	19							0	0
Garbage (if not Enterprise)	20							0	0
Other Public Works	21	172,562						172,562	589,180
TOTAL (lines 12 - 21)	22 4,020,002	15,697,786				0		19,717,788	18,712,780
HEALTH & SOCIAL SERVICES									
Welfare Assistance	23							0	0
City Hospital	24							0	0
Payments to Private Hospitals	25							0	0
Health Regulation and Inspection	26							0	0
Water, Air, and Mosquito Control	27							0	0
Community Mental Health	28							0	0
Other Health and Social Services	29							0	0
TOTAL (lines 23 - 29)	30 0	0				0		0	0
CULTURE & RECREATION									
Library Services	31 6,052,293	51,442						6,103,735	6,045,005
Museum, Band and Theater	32 800,000							800,000	753,000
Parks	33 4,387,406	149,000						4,536,406	5,233,366
Recreation	34 1,725,038	210,386						1,935,424	1,784,564
Cemetery	35							0	0
Community Center, Zoo, & Marina	36							0	0
Other Culture and Recreation	37 75,000							75,000	95,977
TOTAL (lines 31 - 37)	38 13,039,737	410,828				0		13,450,565	13,911,912

City Name: DAVENPORT
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT									
Community Beautification	39							0	0
Economic Development	40	2,673,007	1,924,344					9,802,601	4,325,403
Housing and Urban Renewal	41	441,078	11,148,962	5,205,250				11,590,040	8,510,531
Planning & Zoning	42	455,203	103,833					559,036	447,164
Other Com & Econ Development	43		20,716					20,716	431,322
TIF Rebates	44							0	4,142,833
TOTAL (lines 39 - 44)	45	3,569,288	13,197,855	5,205,250		0		21,972,393	17,857,253
GENERAL GOVERNMENT									
Mayor, Council, & City Manager	46	2,166,918	467,144					2,634,062	2,136,428
Clerk, Treasurer, & Finance Adm.	47	2,474,497	74,709					2,549,206	2,421,967
Elections	48							0	0
Legal Services & City Attorney	49							0	0
City Hall & General Buildings	50	1,725,924	41,309					1,767,233	1,986,593
Tort Liability	51	1,725,324						1,725,324	1,614,490
Other General Government	52	6,407,234	205,051					6,612,285	6,551,643
TOTAL (lines 46 - 52)	53	14,499,897	788,213	0		0		15,288,110	14,711,121
DEBT SERVICE									
Gov Capital Projects	54			27,735,351				27,735,351	22,593,833
TIF Capital Projects	55							66,433,895	55,943,163
TOTAL CAPITAL PROJECTS	56								0
TOTAL GOVERNMENTAL ACTIVITIES EXPENDITURES (lines 11+22+30+38+44+52+53+54)	57	0	0	0		0		66,433,895	55,943,163
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility	58	91,668,010	30,504,501	5,205,250	27,735,351	0		221,547,007	199,135,875
Sewer Utility	59							0	0
Electric Utility	60						17,205,284	17,205,284	17,379,296
Gas Utility	61							0	0
Airport	62							0	0
Landfill/Garbage	63						356,813	356,813	334,845
Transit	64						6,484,540	6,484,540	6,273,430
Cable TV, Internet & Telephone	65						8,458,902	8,458,902	8,271,816
Housing Authority	66							0	0
Storm Water Utility	67							0	0
Other Business Type (city hosp., ISF, parking, etc.)	68						2,645,841	2,645,841	2,245,622
Enterprise DEBT SERVICE	69						40,791,154	40,791,154	44,116,484
Enterprise CAPITAL PROJECTS	70						2,467,156	2,467,156	1,771,537
Enterprise TIF CAPITAL PROJECTS	71							0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)	72							0	0
TOTAL ALL EXPENDITURES (lines 58+73)	73								
Regular Transfers Out	74	91,668,010	30,504,501	5,205,250	27,735,351	0		78,409,690	80,393,030
Internal TIF Loan Transfers Out	75	6,105,848	46,406,838	275,000	522,155	0		299,956,697	279,528,905
Total ALL Transfers Out	76							66,862,856	59,014,964
Total Expenditures and Other Fin Uses (lines 74+77)	77	97,773,858	76,911,339	5,480,250	28,257,506	0	90,339,690	367,094,553	341,622,169
Ending Fund Balance June 30	78	39,119,937	36,242,704	10,593,698	34,421,851	0	212,279,177	355,641,277	361,964,332

RE-ESTIMATED REVENUES DETAIL

City Name: DAVENPORT
Fiscal Year July 1, 2025 - June 30, 2026

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
Taxes Levied on Property	1 50,081,644	26,627,961		11,100,476				87,810,081	85,094,715
Less: Uncollected Property Taxes - Levy Year	2							0	340,441
Net Current Property Taxes (line 1 minus line 2)	3 50,081,644	26,627,961		11,100,476	0			87,810,081	84,754,274
Delinquent Property Taxes	4							0	19,645
TIF Revenues	5		6,820,587					6,820,587	7,785,741
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6 2,044,111	1,185,656		435,292				3,665,059	3,681,188
Utility franchise tax (Iowa Code Chapter 364.2)	7 500,000			10,000				510,000	367,731
Parimutuel wager tax	8							0	0
Gaming wager tax	9 1,400,000							1,400,000	1,351,988
Mobile Home Taxes	10 59,000							59,000	78,411
Hotel/Motel Taxes	11 3,200,000							3,200,000	3,242,214
Other Local Option Taxes	12	18,000,000						18,000,000	24,741,739
Subtotal - Other City Taxes (lines 6 thru 12)	13 7,203,111	19,185,656		445,292	0			26,834,059	33,463,271
Licenses & Permits	14 2,148,500	150,000					30000	2,328,500	2,228,285
Use of Money & Property	15 1,507,300	290,590		75,000			1,351,845	3,224,735	13,093,994
Intergovernmental:									
Federal Grants & Reimbursements	16 125,000	11,908,330			18,238,930		1,700,000	31,972,260	35,375,297
Road Use Taxes	17	13,000,000						13,000,000	14,400,589
Other State Grants & Reimbursements	18 1,576,500			142,000			560,000	2,278,500	6,668,522
Local Grants & Reimbursements	19 98,880							98,880	777,859
Subtotal - Intergovernmental (lines 16 thru 19)	20 1,800,380	24,908,330	0	142,000	18,238,930		2,260,000	47,349,640	57,222,267
Charges for Fees & Service:									
Water Utility	21								0
Sewer Utility	22								0
Electric Utility	23						30,738,854	30,738,854	32,589,867
Gas Utility	24							0	0
Parking	25						887,400	887,400	858,775
Airport	26						201,000	201,000	219,192
Landfill/Garbage	27						7,530,463	7,530,463	8,058,760
Hospital	28							0	0
Transit	29						352,750	352,750	383,107
Cable TV, Internet & Telephone	30							0	0
Housing Authority	31							0	0
Storm Water Utility	32								
Other Fees & Charges for Service	33 4,274,727	185,000					3,511,587	3,511,587	3,638,939
Subtotal - Charges for Service (lines 21 thru 33)	34 4,274,727	185,000	0	0	0	0	38,930,859	43,390,586	42,251,242
Special Assessments	35	7,500					82,152,913	86,612,640	87,999,882
Miscellaneous	36 2,109,000	535,000		700,000	1,500,000		328,200	7,500	27,190
Other Financing Sources:								5,172,200	6,201,815
Regular Operating Transfers In	37 27,887,728	1,829,719		10,300,000	21,119,280		5,726,129	66,862,856	59,014,964
Internal TIF Loan Transfers In	38 275,000							275,000	3,078,300
Subtotal ALL Operating Transfers In	39 28,162,728	1,829,719	0	10,300,000	21,119,280	0	5,726,129	67,137,856	62,093,264
Proceeds of Debt (Excluding TIF Internal Borrowing)	40				27,473,700			27,473,700	20,150,000
Proceeds of Capital Asset Sales	41							0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	42 28,162,728	1,829,719	0	10,300,000	48,592,980	0	5,726,129	94,611,556	82,243,264
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43 97,287,390	73,719,756	6,820,587	22,762,768	68,331,910	0	91,849,087	360,771,498	375,039,628
Beginning Fund Balance July 1	44 39,606,405	39,434,287	9,253,361	39,916,589	22,983,910	0	210,769,780	361,964,332	328,546,873
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45 136,893,795	113,154,043	16,073,948	62,679,357	91,315,820	0	302,618,867	722,735,830	703,586,501

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY										
Police Department/Crime Prevention	1 34,035,745	337,819						34,373,564	33,119,835	31,602,768
Jail	2							0	0	0
Emergency Management	3							0	0	0
Flood Control	4							0	0	0
Fire Department	5 22,994,707	275,000						23,269,707	22,542,626	22,600,434
Ambulance	6							0	0	0
Building Inspections	7 1,335,582							1,335,582	1,286,444	1,194,988
Miscellaneous Protective Services	8							0	0	0
Animal Control	9							0	0	0
Other Public Safety	10							0	0	7,623
TOTAL (lines 1 - 10)	11 58,366,034	612,819				0		58,978,853	56,948,905	55,405,813
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12 3,831,758	13,034,055						16,865,813	16,759,021	15,491,469
Parking - Meter and Off-Street	13							0	0	0
Street Lighting	14 77,052	1,947,970						2,025,022	2,187,637	1,965,683
Traffic Control and Safety	15 13,764	597,859						611,623	598,568	666,448
Snow Removal	16							0	0	0
Highway Engineering	17							0	0	0
Street Cleaning	18							0	0	0
Airport	19							0	0	0
Garbage (if not Enterprise)	20							0	0	0
Other Public Works	21	174,091						174,091	172,562	589,180
TOTAL (lines 12 - 21)	22 3,922,574	15,753,975				0		19,676,549	19,717,788	18,712,780
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23							0	0	0
City Hospital	24							0	0	0
Payments to Private Hospitals	25							0	0	0
Health Regulation and Inspection	26							0	0	0
Water, Air, and Mosquito Control	27							0	0	0
Community Mental Health	28							0	0	0
Other Health and Social Services	29							0	0	0
TOTAL (lines 23 - 29)	30 0	0				0		0	0	0
CULTURE & RECREATION										
Library Services	31 6,119,234	30,523						6,149,757	6,103,735	6,045,005
Museum, Band and Theater	32 800,000							800,000	800,000	753,000
Parks	33 4,752,674	149,000						4,901,674	4,536,406	5,233,366
Recreation	34 1,702,784	213,485						1,916,269	1,935,424	1,784,564
Cemetery	35							0	0	0
Community Center, Zoo, & Marina	36							0	0	0
Other Culture and Recreation	37 75,000							75,000	75,000	95,977
TOTAL (lines 31 - 37)	38 13,449,692	393,008				0		13,842,700	13,450,565	13,911,912

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39							0	0	0
Economic Development	40	2,697,144	2,391,074	4,259,000				9,347,218	9,802,601	4,325,403
Housing and Urban Renewal	41	550,858	8,818,193					9,369,051	11,590,040	8,510,531
Planning & Zoning	42	471,475	99,481					570,956	559,036	447,164
Other Com & Econ Development	43		0					0	20,716	431,322
TIF Rebates	44							0	0	4,142,833
TOTAL (lines 39 - 44)	45	3,719,477	11,308,748	4,259,000		0		19,287,225	21,972,393	17,857,253
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	2,278,112	296,247					2,574,359	2,634,062	2,136,428
Clerk, Treasurer, & Finance Adm.	47	2,315,613	100,926					2,416,539	2,549,206	2,421,967
Elections	48							0	0	0
Legal Services & City Attorney	49							0	0	0
City Hall & General Buildings	50	1,725,864	41,793					1,767,657	1,767,233	1,986,593
Tort Liability	51	1,848,842						1,848,842	1,725,324	1,614,490
Other General Government	52	6,793,265	155,000					6,948,265	6,612,285	6,551,643
TOTAL (lines 46 - 52)	53	14,961,696	593,966	0		0		15,555,662	15,288,110	14,711,121
DEBT SERVICE										
Gov Capital Projects	54			27,436,139				27,436,139	27,735,351	22,593,833
TIF Capital Projects	55				63,799,150			63,799,150	66,433,895	55,943,163
TOTAL CAPITAL PROJECTS	56							0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	0	0	0	63,799,150	0		63,799,150	66,433,895	55,943,163
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							0	0	0
Sewer Utility	60						17,829,222	17,829,222	17,205,284	17,379,296
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63						416,683	416,683	356,813	334,845
Landfill/Garbage	64						6,749,162	6,749,162	6,484,540	6,273,430
Transit	65						8,548,443	8,548,443	8,458,902	8,271,816
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68						2,726,181	2,726,181	2,645,841	2,245,622
Other Business Type (city hosp., ISF, parking, etc.)	69						43,370,430	43,370,430	40,791,154	44,116,484
Enterprise DEBT SERVICE	70						2,146,142	2,146,142	2,467,156	1,771,537
Enterprise CAPITAL PROJECTS	71							0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73							0	0	0
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	94,419,473	28,662,516	27,436,139	63,799,150	0		81,786,263	78,409,690	80,393,030
Regular Transfers Out	75	7,038,778	47,837,964	100,000	1,954,173			65,708,915	66,862,856	59,014,964
Internal TIF Loan / Repayment Transfers Out	76		275,000					275,000	275,000	3,078,300
Total ALL Transfers Out	77	7,038,778	47,837,964	100,000	1,954,173	0		65,983,915	67,137,856	62,093,264
Total Expenditures & Fund Transfers Out (lines 74+77)	78	101,458,251	76,500,480	27,536,139	65,753,323	0		366,346,456	367,094,553	341,622,169
Ending Fund Balance June 30	79	40,311,332	34,963,588	10,943,038	22,983,910	0	216,386,040	356,245,633	355,641,277	361,964,332

REVENUES DETAIL

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
REVENUES & OTHER FINANCING SOURCES											
	Taxes Levied on Property	1 52,895,257	28,060,031		11,577,956		0		92,533,244	87,810,081	85,094,715
	Less: Uncollected Property Taxes - Levy Year	2							0	0	340,441
	Net Current Property Taxes (line 1 minus line 2)	3 52,895,257	28,060,031		11,577,956		0		92,533,244	87,810,081	84,754,274
	Delinquent Property Taxes	4							0	0	19,645
	TIF Revenues	5			4,883,340				4,883,340	6,820,587	7,785,741
	Other City Taxes:										
	Utility Tax Replacement Excise Taxes	6 2,192,267	1,269,344		467,057		0		3,928,668	3,665,059	3,681,188
	Utility franchise tax (Iowa Code Chapter 364.2)	7 350,000							350,000	510,000	367,731
	Parimutuel wager tax	8							0	0	0
	Gaming wager tax	9 1,300,000							1,300,000	1,400,000	1,351,988
	Mobile Home Taxes	10 60,000							60,000	59,000	78,411
	Hotel/Motel Taxes	11 3,200,000			10,000				3,210,000	3,200,000	3,242,214
	Other Local Option Taxes	12	19,500,000						19,500,000	18,000,000	24,741,739
	Subtotal - Other City Taxes (lines 6 thru 12)	13 7,102,267	20,769,344		477,057		0		28,348,668	26,834,059	33,463,271
	Licenses & Permits	14 2,048,500	150,000					25000	2,223,500	2,328,500	2,228,285
	Use of Money & Property	15 1,766,300	290,590		75,000			1,214,283	3,346,173	3,224,735	13,093,994
	Intergovernmental:										
	Federal Grants & Reimbursements	16 125,000	9,719,180			14,568,168		1,700,000	26,112,348	31,972,260	35,375,297
	Road Use Taxes	17	13,700,000						13,700,000	13,000,000	14,400,589
	Other State Grants & Reimbursements	18 1,576,500			142,000			560,000	2,278,500	2,278,500	6,668,522
	Local Grants & Reimbursements	19 98,880				1,792,000			1,890,880	98,880	777,859
	Subtotal - Intergovernmental (lines 16 thru 19)	20 1,800,380	23,419,180		142,000	16,360,168		2,260,000	43,981,728	47,349,640	57,222,267
	Charges for Fees & Service:										
	Water Utility	21							0	0	0
	Sewer Utility	22						30,971,869	30,971,869	30,738,854	32,589,867
	Electric Utility	23							0	0	0
	Gas Utility	24							0	0	0
	Parking	25									
	Airport	26							887,400	887,400	858,775
	Landfill/Garbage	27							240,000	201,000	219,192
	Hospital	28							7,752,827	7,530,463	8,058,760
	Transit	29						372,000	372,000	352,750	383,107
	Cable TV, Internet & Telephone	30							0	0	0
	Housing Authority	31							0	0	0
	Storm Water Utility	32									
	Other Fees & Charges for Service	33 4,141,805	185,000					3,616,935	3,616,935	3,511,587	3,638,939
	Subtotal - Charges for Service (lines 21 thru 33)	34 4,141,805	185,000		0		0	40,733,633	45,060,438	43,390,586	42,251,242
	Special Assessments	35	7,500					84,574,664	88,901,469	86,612,640	87,999,882
	Miscellaneous	36 2,684,000	510,000		700,000	425,000		360,275	4,679,275	5,172,200	6,201,815
	Other Financing Sources:										
	Regular Operating Transfers In	37 29,936,137	1,829,719		10,800,000	16,906,155		6,236,904	65,708,915	66,862,856	59,014,964
	Internal TIF Loan Transfers In	38 275,000							275,000	275,000	3,078,300
	Subtotal ALL Operating Transfers In	39 30,211,137	1,829,719		10,800,000	16,906,155	0	6,236,904	65,983,915	67,137,856	62,093,264
	Proceeds of Debt (Excluding TIF Internal Borrowing)	40				32,062,000			32,062,000	27,473,700	20,150,000
	Proceeds of Capital Asset Sales	41							0	0	0
	Subtotal-Other Financing Sources (lines 38 thru 40)	42 30,211,137	1,829,719		0	48,968,155		6,236,904	98,045,915	94,611,556	82,243,264
	Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43 102,649,646	75,221,364	4,883,340	23,772,013	65,753,323	0	94,671,126	366,950,812	360,771,498	375,039,628
	Beginning Fund Balance July 1	44 39,119,937	36,242,704	10,593,698	34,421,851	22,983,910	0	212,279,177	355,641,277	361,964,332	328,546,873
	TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45 141,769,583	111,464,068	15,477,038	58,193,864	88,737,233	0	306,950,303	722,592,089	722,735,830	703,586,501

ADOPTED BUDGET SUMMARY

City Name: DAVENPORT
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
Revenues & Other Financing Sources										
Taxes Levied on Property	1 52,895,257	28,060,031		11,577,956	0	0		92,533,244	87,810,081	85,094,715
Less: Uncollected Property Taxes-Levy Year	2 0	0		0	0	0		0	0	340,441
Net Current Property Taxes	3 52,895,257	28,060,031		11,577,956	0	0		92,533,244	87,810,081	84,754,274
Delinquent Property Taxes	4 0	0		0	0	0		0	0	19,645
TIF Revenues	5		4,883,340					4,883,340	6,820,587	7,785,741
Other City Taxes	6 7,102,267	20,769,344		477,057	0	0		28,348,668	26,834,059	33,463,271
Licenses & Permits	7 2,048,500	150,000					25,000	2,223,500	2,328,500	2,228,285
Use of Money and Property	8 1,766,300	290,590	0	75,000	0	0	1,214,283	3,346,173	3,224,735	13,093,994
Intergovernmental	9 1,800,380	23,419,180	0	142,000	16,360,168	0	2,260,000	43,981,728	47,349,640	57,222,267
Charges for Fees & Service	10 4,141,805	185,000		0	0	0	84,574,664	88,901,469	86,612,640	87,999,882
Special Assessments	11 0	7,500		0	0	0	0	7,500	7,500	27,190
Miscellaneous	12 2,684,000	510,000		700,000	425,000	0	360,275	4,679,275	5,172,200	6,201,815
Sub-Total Revenues	13 72,438,509	73,391,645	4,883,340	12,972,013	16,785,168	0	88,434,222	268,904,897	266,159,942	292,796,364
Other Financing Sources:										
Total Transfers In	14 30,211,137	1,829,719	0	10,800,000	16,906,155	0	6,236,904	65,983,915	67,137,856	62,093,264
Proceeds of Debt	15 0	0	0	0	32,062,000		0	32,062,000	27,473,700	20,150,000
Proceeds of Capital Asset Sales	16 0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17 102,649,646	75,221,364	4,883,340	23,772,013	65,753,323	0	94,671,126	366,950,812	360,771,498	375,039,628
Expenditures & Other Financing Uses										
Public Safety	18 58,366,034	612,819	0			0		58,978,853	56,948,905	55,405,813
Public Works	19 3,922,574	15,753,975	0			0		19,676,549	19,717,788	18,712,780
Health and Social Services	20 0	0	0	0	0	0	0	0	0	0
Culture and Recreation	21 13,449,692	393,008	0			0		13,842,700	13,450,565	13,911,912
Community and Economic Development	22 3,719,477	11,308,748	4,259,000			0		19,287,225	21,972,393	17,857,253
General Government	23 14,961,696	593,966	0			0		15,555,662	15,288,110	14,711,121
Debt Service	24 0	0	0	27,436,139		0		27,436,139	27,735,351	22,593,833
Capital Projects	25 0	0	0	0	63,799,150	0		63,799,150	66,433,895	55,943,163
Total Government Activities Expenditures	26 94,419,473	28,662,516	4,259,000	27,436,139	63,799,150	0		218,576,278	221,547,007	199,135,875
Business Type Proprietary: Enterprise & ISF	27							81,786,263	78,409,690	80,393,030
Total Gov & Bus Type Expenditures	28 94,419,473	28,662,516	4,259,000	27,436,139	63,799,150	0		300,362,541	299,956,697	279,528,905
Total Transfers Out	29 7,038,778	47,837,964	275,000	100,000	1,954,173	0	8,778,000	65,983,915	67,137,856	62,093,264
Total ALL Expenditures/Fund Transfers Out	30 101,458,251	76,500,480	4,534,000	27,536,139	65,753,323	0	90,564,263	366,346,456	367,094,553	341,622,169
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32 1,191,395	-1,279,116	349,340	-3,764,126	0	0	4,106,863	604,356	-6,323,055	33,417,459
Beginning Fund Balance July 1	33 39,119,937	36,242,704	10,593,698	34,421,851	22,983,910	0	212,279,177	355,641,277	361,964,332	328,546,873
Ending Fund Balance June 30	34 40,311,332	34,963,588	10,943,038	30,657,725	22,983,910	0	216,386,040	356,245,633	355,641,277	361,964,332

LONG TERM DEBT SCHEDULE - LT DEBT1

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
2015 General Obligation Corporate Bonds	1 17,715,000	GO	2015-76	1,135,000	146,194	1,281,194			327,150	954,044
2016A General Obligation Corporate Bonds	2 42,450,000	GO	2016-77	3,095,000	493,200	3,588,200			2,370,950	1,217,250
2016B Taxable General Obligation Refunding Bonds	3 6,085,000	GO	2016-78	395,000	21,205	416,205			416,205	0
2017A General Obligation Corporate Bonds	4 20,825,000	GO	2017-69	1,410,000	277,931	1,687,931			634,719	1,053,212
2017B General Obligation Refunding Bonds	5 7,345,000	GO	2017-70	710,000	66,150	776,150			0	776,150
2018A General Obligation Corporate and Refunding Bonds	6 31,620,000	GO	2018-85	1,500,000	395,938	1,895,938			720,444	1,175,494
2018B Taxable General Obligation Corporate and Refunding Bonds	7 8,275,000	GO	2018-86	480,000	126,385	606,385			606,385	0
2019 General Obligation Corporate Bonds	8 21,590,000	GO	2019-53	1,315,000	483,550	1,798,550			580,800	1,217,750
2020A General Obligation Corporate and Refunding Bonds	9 40,290,000	GO	2020-129	1,675,000	288,150	1,963,150			317,428	1,645,722
2020B General Obligation Corporate Bonds	10 21,675,000	GO	2020-437	1,165,000	460,450	1,625,450			250,600	1,374,850
2021A General Obligation Refunding Bonds	11 8,175,000	GO	2021-53	905,000	98,778	1,003,778			457,188	546,590
2022A General Obligation Corporate and Refunding Bonds	12 34,450,000	GO	2022-67	3,025,000	798,495	3,823,495			1,739,544	2,083,951
2023 General Obligation Corporate Bonds	13 31,880,000	GO	2023-149	1,610,000	877,400	2,487,400			2,487,400	0
2024 General Obligation Corporate Bonds	14 24,805,000	GO	2024 - 150	1,315,000	1,035,050	2,350,050			2,350,050	0
2025 General Obligation Corporate Bonds	15 28,385,000	GO	2025-149	1,205,000	927,263	2,132,263			2,132,263	0
2010 State Revolving Fund Loan (Appropriation) C0296RT (SRF 1)	16 10,000,000	NON-GO	2010 - 213	326,000	108,115	434,115			434,115	0
2013 State Revolving Fund Loan (Appropriation) C0538R-WRR (SRF 2)	17 7,085,000	NON-GO	2013 - 136	294,000	18,270	312,270			312,270	0
2015 Solid Waste Commission Revenue Bonds	18 1,948,375	NON-GO	2015 -408	16,094	0	16,094			16,094	0
2016 State Revolving Fund Loan (Appropriation) C0739R (SRF 3)	19 7,538,000	NON-GO	2016 - 68	341,000	64,645	405,645			405,645	0
2020 State Revolving Fund Loan (Appropriation) C1097R-WRR (SRF 5)	20 9,000,000	NON-GO	2020 - 300	351,379	58,205	409,584			409,584	0
2023 State Revolving Fund Loan (Appropriation) C1042R-WRR (SRF 4)	21 9,607,376	NON-GO	2023 - 176	511,000	57,434	568,434			568,434	0
2023 5 Year Public Safety Equipment Lease Agreement	22 2,051,001	NON-GO	2023 - 350	324,495	17,999	342,494			342,494	0
2024 5 Year Public Safety Equipment Lease Agreement	23 452,448	NON-GO	2024 - 90	74,365	5,296	79,661			79,661	0
	24	-				0				0
	25	-				0				0
	26	-				0				0
	27	-				0				0
	28	-				0				0
	29	-				0				0
	30	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31	-				0	0			0
	32	-				0	0			0
	33	-				0	0			0
	34	-				0	0			0
	35	-				0	0			0
	36	-				0	0			0
	37	-				0	0			0
	38	-				0	0			0
	39	-				0	0			0
	40	-				0	0			0
	41	-				0	0			0
	42	-				0	0			0
	43	-				0	0			0
	44	-				0	0			0
	45	-				0	0			0
	46	-				0	0			0
	47	-				0	0			0
	48	-				0	0			0
	49	-				0	0			0
	50	-				0	0			0
	51	-				0	0			0
	52	-				0	0			0
	53	-				0	0			0
	54	-				0	0			0
	55	-				0	0			0
	56	-				0	0			0
	57	-				0	0			0
	58	-				0	0			0
	59	-				0	0			0
	60	-				0	0			0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT3

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-				0	0			0
	62	-				0	0			0
	63	-				0	0			0
	64	-				0	0			0
	65	-				0	0			0
	66	-				0	0			0
	67	-				0	0			0
	68	-				0	0			0
	69	-				0	0			0
	70	-				0	0			0
	71	-				0	0			0
	72	-				0	0			0
	73	-				0	0			0
	74	-				0	0			0
	75	-				0	0			0
	76	-				0	0			0
	77	-				0	0			0
	78	-				0	0			0
	79	-				0	0			0
	80	-				0	0			0
	81	-				0	0			0
	82	-				0	0			0
	83	-				0	0			0
	84	-				0	0			0
	85	-				0	0			0
	86	-				0	0			0
	87	-				0	0			0
	88	-				0	0			0
	89	-				0	0			0
	90	-				0	0			0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT4

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-				0				0
	92	-				0				0
	93	-				0				0
	94	-				0				0
	95	-				0				0
	96	-				0				0
	97	-				0				0
	98	-				0				0
	99	-				0				0
	100	-				0				0
	101	-				0				0
	102	-				0				0
	103	-				0				0
	104	-				0				0
	105	-				0				0
	106	-				0				0
	107	-				0				0
	108	-				0				0
	109	-				0				0
	110	-				0				0
	111	-				0				0
	112	-				0				0
	113	-				0				0
	114	-				0				0
	115	-				0				0
	116	-				0				0
	117	-				0				0
	118	-				0				0
	119	-				0				0
	120	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBTS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121	-				0				0
	122	-				0				0
	123	-				0				0
	124	-				0				0
	125	-				0				0
	126	-				0				0
	127	-				0				0
	128	-				0				0
	129	-				0				0
	130	-				0				0
	131	-				0				0
	132	-				0				0
	133	-				0				0
	134	-				0				0
	135	-				0				0
	136	-				0				0
	137	-				0				0
	138	-				0				0
	139	-				0				0
	140	-				0				0
	141	-				0				0
	142	-				0				0
	143	-				0				0
	144	-				0				0
	145	-				0				0
	146	-				0				0
	147	-				0				0
	148	-				0				0
	149	-				0				0
	150	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT6

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151	-				0				0
	152	-				0				0
	153	-				0				0
	154	-				0				0
	155	-				0				0
	156	-				0				0
	157	-				0				0
	158	-				0				0
	159	-				0				0
	160	-				0				0
	161	-				0				0
	162	-				0				0
	163	-				0				0
	164	-				0				0
	165	-				0				0
	166	-				0				0
	167	-				0				0
	168	-				0				0
	169	-				0				0
	170	-				0				0
	171	-				0				0
	172	-				0				0
	173	-				0				0
	174	-				0				0
	175	-				0				0
	176	-				0				0
	177	-				0				0
	178	-				0				0
	179	-				0				0
	180	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - LT DEBT7

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-				0				0
	182	-				0				0
	183	-				0				0
	184	-				0				0
	185	-				0				0
	186	-				0				0
	187	-				0				0
	188	-				0				0
	189	-				0				0
	190	-				0				0
	191	-				0				0
	192	-				0				0
	193	-				0				0
	194	-				0				0
	195	-				0				0
	196	-				0				0
	197	-				0				0
	198	-				0				0
	199	-				0				0
	200	-				0				0
	201	-				0				0
	202	-				0				0
	203	-				0				0
	204	-				0				0
	205	-				0				0
	206	-				0				0
	207	-				0				0
	208	-				0				0
	209	-				0				0
	210	-				0				0
TOTALS				23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

LONG TERM DEBT SCHEDULE - GRAND TOTALS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2027	Interest Due FY 2027	Total Obligation Due FY 2027	Bond Reg./ Paying Agent Fees Due FY 2027	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	20,940,000	6,496,139	27,436,139	0	0	15,391,126	12,045,013
NON GO - TOTAL	2,238,333	329,964	2,568,297	0	0	2,568,297	0
GRAND - TOTAL	23,178,333	6,826,103	30,004,436	0	0	17,959,423	12,045,013

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **DAVENPORT**

The City Council will conduct a public hearing on the proposed Budget at: City of Davenport City Hall Council Chambers 226 W 4th St. Davenport, IA 52801 Meeting Date: 4/15/2026 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				16.58227
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 326-7789		City Clerk/Finance Officer's NAME Barbara Gerlach		
		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	92,533,244	87,810,081	85,094,715
Less: Uncollected Property Taxes-Levy Year	2	0	0	340,441
Net Current Property Taxes	3	92,533,244	87,810,081	84,754,274
Delinquent Property Taxes	4	0	0	19,645
TIF Revenues	5	4,883,340	6,820,587	7,785,741
Other City Taxes	6	28,348,668	26,834,059	33,463,271
Licenses & Permits	7	2,223,500	2,328,500	2,228,285
Use of Money and Property	8	3,346,173	3,224,735	13,093,994
Intergovernmental	9	43,981,728	47,349,640	57,222,267
Charges for Fees & Service	10	88,901,469	86,612,640	87,999,882
Special Assessments	11	7,500	7,500	27,190
Miscellaneous	12	4,679,275	5,172,200	6,201,815
Other Financing Sources	13	32,062,000	27,473,700	20,150,000
Transfers In	14	65,983,915	67,137,856	62,093,264
Total Revenues and Other Sources	15	366,950,812	360,771,498	375,039,628
Expenditures & Other Financing Uses				
Public Safety	16	58,978,853	56,948,905	55,405,813
Public Works	17	19,676,549	19,717,788	18,712,780
Health and Social Services	18	0	0	0
Culture and Recreation	19	13,842,700	13,450,565	13,911,912
Community and Economic Development	20	19,287,225	21,972,393	17,857,253
General Government	21	15,555,662	15,288,110	14,711,121
Debt Service	22	27,436,139	27,735,351	22,593,833
Capital Projects	23	63,799,150	66,433,895	55,943,163
Total Government Activities Expenditures	24	218,576,278	221,547,007	199,135,875
Business Type / Enterprises	25	81,786,263	78,409,690	80,393,030
Total ALL Expenditures	26	300,362,541	299,956,697	279,528,905
Transfers Out	27	65,983,915	67,137,856	62,093,264
Total ALL Expenditures/Transfers Out	28	366,346,456	367,094,553	341,622,169
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	604,356	-6,323,055	33,417,459
Beginning Fund Balance July 1	30	355,641,277	361,964,332	328,546,873
Ending Fund Balance June 30	31	356,245,633	355,641,277	361,964,332

City of Davenport



FY 2027 Budget Summary Overview

Fund	Revenues			Expenditures							Budgeted Excess/ (Deficiency)
	Projected Revenues	Transfers In	Total Resources	Salaries & Benefits	Supplies & Services	Equipment/ Capital	Allocated Costs	Debt Service	Transfers Out	Total Expenditures	
General Funds											
General Fund	63,151,026	1,889,406	65,040,432	50,185,982	8,111,544	58,500	7,066,650	-	79,719	65,502,395	(461,963)
Special Public Safety	-	-	-	229,516	-	-	-	-	522,155	751,671	(751,671)
Hotel/Motel Tax Fund	3,200,000	-	3,200,000	198,965	1,903,126	-	66,437	-	1,105,000	3,273,528	(73,528)
Trust and Agency	27,982,449	233,007	28,215,456	23,267,079	-	-	3,331,674	-	-	26,598,753	1,616,703
Total General Funds	94,333,475	2,122,413	96,455,888	73,881,542	10,014,670	58,500	10,464,761	-	1,706,874	96,126,347	329,542
Special Revenue Funds											
Self-Supporting Improvement Districts	1,255,008	-	1,255,008	-	1,255,008	-	-	-	-	1,255,008	-
Fair Housing Fund	100,000	-	100,000	56,786	43,214	-	-	-	-	100,000	-
HUD Section 8	4,577,988	-	4,577,988	503,478	3,974,800	-	123,056	-	-	4,601,334	(23,346)
Community Development Block Grant	2,497,160	300,000	2,797,160	-	2,085,623	-	75,127	-	501,315	2,662,065	135,095
Community Development Loan Pool/Sp. Revenue	2,684,622	-	2,684,622	-	3,170,975	-	-	-	357,696	3,528,671	(844,049)
ARPA Fund	-	-	-	30,523	-	-	-	-	-	30,523	(30,523)
Road Use Tax	13,880,000	1,600,000	15,480,000	8,418,064	2,313,550	540,000	2,133,394	-	2,000,000	15,405,008	74,992
Riverfront Improvement Fund	315,000	75,000	390,000	95,932	270,200	-	4,730	-	52,500	423,362	(33,362)
Youth Sports	100,000	79,719	179,719	174,485	39,000	-	-	-	-	213,485	(33,766)
Local Option Sales Tax	19,607,500	150,000	19,757,500	2,162,452	55,000	944,192	192,927	-	17,112,729	20,467,300	(709,800)
Total Special Revenue Funds	45,017,278	2,204,719	47,221,997	11,441,720	13,207,370	1,484,192	2,529,234	-	20,024,240	48,686,756	(1,464,759)
Proprietary Funds											
Sewer Maintenance	27,537,147	-	27,537,147	3,805,374	904,195	378,000	2,048,122	8,291,105	15,600,884	31,027,680	(3,490,533)
Water Pollution Control Plant	3,795,788	9,322,884	13,118,672	5,050,254	3,441,700	680,500	1,514,577	815,229	1,750,000	13,252,260	(133,588)
Solid Waste Collection	7,782,827	-	7,782,827	3,482,620	1,558,910	250,000	1,457,632	752,344	-	7,501,506	281,321
Clean Water Utility	3,691,935	-	3,691,935	1,751,011	554,340	76,000	351,330	-	695,000	3,427,681	264,254
Parking	1,063,400	-	1,063,400	443,922	441,097	-	299,193	-	125,000	1,309,212	(245,812)
Transit	7,988,266	-	7,988,266	4,887,686	2,372,847	-	1,287,910	-	-	8,548,443	(560,177)
Airport	416,683	-	416,683	60,224	211,842	-	144,617	-	-	416,683	-
Transload	-	-	-	-	11,000	-	-	-	-	11,000	(11,000)
RiverCenter Operating	7,387,271	755,000	8,142,271	-	7,844,036	-	199,435	98,800	-	8,142,271	-
Golf Course Operating	2,615,000	-	2,615,000	1,177,846	956,000	-	443,147	-	-	2,576,993	38,007
River's Edge Sports Center	785,600	50,000	835,600	403,335	290,570	-	109,364	-	-	803,269	32,331
Total Enterprise Funds	63,063,917	10,127,884	73,191,801	21,062,272	18,586,537	1,384,500	7,855,327	9,957,478	18,170,884	77,016,998	(3,825,197)
Internal Service Funds											
Information Management Systems	3,606,154	-	3,606,154	1,741,045	793,452	-	1,071,657	-	-	3,606,154	-
Employee Insurance	19,266,139	-	19,266,139	158,571	19,005,990	-	46,282	-	-	19,210,843	55,296
Risk Management	7,864,488	70,000	7,934,488	1,345,666	6,387,046	-	201,776	-	-	7,934,488	-
Total Internal Service Funds	30,736,781	70,000	30,806,781	3,245,282	26,186,488	-	1,319,715	-	-	30,751,485	55,296
Total Proprietary Funds	93,800,698	10,197,884	103,998,582	24,307,554	44,773,025	1,384,500	9,175,042	9,957,478	18,170,884	107,768,483	(3,769,901)
Debt Service Funds											
General Debt Service	12,731,113	10,800,000	23,531,113	-	-	-	-	16,948,175	100,000	17,048,175	6,482,938
Tax Increment Debt Service	4,883,340	-	4,883,340	-	4,259,000	-	-	2,676,628	275,000	7,210,628	(2,327,288)
Total Debt Service Funds	17,614,453	10,800,000	28,414,453	-	4,259,000	-	-	19,624,803	375,000	24,258,803	4,155,650
Total Capital Project Funds	48,847,168	16,906,155	65,753,323			63,799,150			1,954,173	65,753,323	-
TOTAL FY 2026 BUDGET	299,613,072	42,231,171	341,844,243	109,630,816	72,254,065	66,726,342	22,169,037	29,582,281	42,231,171	342,593,711	(749,468)

City of Davenport

FY 2027 Budget - Changes in Fund Balance by Fund



Fund	Beginning Fund Balance 6/30/2025	FY 2026 Revenues	FY 2026 Expenditures	Beginning Fund Balance 6/30/2026	FY 2027 Revenues	FY 2027 Expenditures	Budgeted Excess/ (Deficiency)	Est. Ending Fund Balance 6/30/2027
General Funds								
General Fund	20,608,894	62,429,540	63,006,677	20,031,757	65,040,432	65,502,395	(461,963)	19,569,795
Special Public Safety	4,244,212	-	779,516	3,464,696	-	751,671	(751,671)	2,713,025
Special Library Levy	845,690	-	-	845,690	-	-	-	845,690
Hotel/Motel Tax Fund	4,563,286	3,200,000	3,244,225	4,519,061	3,200,000	3,273,528	(73,528)	4,445,533
Disaster Fund	1,632,437	-	-	1,632,437	-	-	-	1,632,437
Trust and Agency	7,711,886	26,687,456	26,372,311	8,027,031	28,215,456	26,598,753	1,616,703	9,643,734
Total General Funds	39,606,405	92,316,996	93,402,729	38,520,672	96,455,888	96,126,347	329,542	38,850,214
Special Revenue Funds								
Self-Supporting Improvement Districts	1,257,770	1,152,996	1,152,996	1,257,770	1,255,008	1,255,008	-	1,257,770
Fair Housing Fund	-	96,000	150,051	(54,051)	100,000	100,000	-	(54,051)
HUD Section 8	420,831	4,855,000	4,885,520	390,311	4,577,988	4,601,334	(23,346)	366,965
Community Development Block Grant	-	3,821,963	3,792,011	29,952	2,797,160	2,662,065	135,095	165,047
Community Development Loan Pool/Sp. Revenue	2,931,865	3,392,115	4,018,733	2,305,247	2,684,622	3,528,671	(844,049)	1,461,198
ARPA Fund	2,923,008	208,842	208,842	2,923,008	-	30,523	(30,523)	2,892,485
Justice Crime Analytics Grant	(6,025)	-	-	(6,025)	-	-	-	(6,025)
Road Use Tax	7,560,600	14,780,000	15,702,913	6,637,687	15,480,000	15,405,008	74,992	6,712,679
Riverfront Improvement Commission	291,578	390,000	369,644	311,934	390,000	423,362	(33,362)	278,572
Youth Sports	63,304	179,719	210,386	32,637	179,719	213,485	(33,766)	(1,129)
Metropolitan Coalition	56,442	-	-	56,442	-	-	-	56,442
Local Option Sales Tax	23,897,283	18,257,500	20,134,622	22,020,161	19,757,500	20,467,300	(709,800)	21,310,361
Total Special Revenue Funds	39,396,656	47,134,135	50,625,718	35,905,073	47,221,997	48,686,756	(1,464,759)	34,440,314
Proprietary Funds								
Sewer Maintenance	34,857,017	27,253,787	24,926,573	37,184,231	27,537,147	31,027,680	(3,490,533)	33,693,698
Water Pollution Control Plant	83,245	13,046,356	21,391,105	(8,261,504)	13,118,672	13,252,260	(133,588)	(8,395,092)
Solid Waste Collection	3,816,125	7,560,463	7,392,578	3,984,010	7,782,827	7,501,506	281,321	4,265,331
Clean Water Utility	4,053,425	3,591,587	3,549,687	4,095,325	3,691,935	3,427,681	264,254	4,359,579
Parking	124,590	1,045,800	1,342,244	(171,854)	1,063,400	1,309,212	(245,812)	(417,666)
Transit	5,200,788	7,555,679	8,458,902	4,297,565	7,988,266	8,548,443	(560,177)	3,737,388
Airport	11,127	339,045	356,813	(6,641)	416,683	416,683	-	(6,641)
Transload	430,857	-	8,500	422,357	-	11,000	(11,000)	411,357
Heritage Housing	5,307,480	-	-	5,307,480	-	-	-	5,307,480
Scattered Sites	393,994	-	-	393,994	-	-	-	393,994
RiverCenter Operating	753,925	7,691,200	7,691,200	753,925	8,142,271	8,142,271	-	753,925
Golf Course Operating	858,655	2,445,000	2,336,098	967,557	2,615,000	2,576,993	38,007	1,005,564
River's Edge Sports Center	10,347	835,600	795,218	50,729	835,600	803,269	32,331	83,060
Total Enterprise Funds	55,901,575	71,364,517	78,248,918	49,017,174	73,191,801	77,016,998	(3,825,197)	45,191,977
Information Management Systems	-	3,227,311	3,227,311	-	3,606,154	3,606,154	-	-
Employee Insurance	15,900,506	19,357,128	19,040,513	16,217,121	19,266,139	19,210,843	55,296	16,272,417
Risk Management	12,007,157	7,401,420	7,651,420	11,757,157	7,934,488	7,934,488	-	11,757,157
Total Internal Service Funds	27,907,663	29,985,859	29,919,244	27,974,278	30,806,781	30,751,485	55,296	28,029,574
Total Proprietary Funds	83,809,238	101,350,376	108,168,162	76,991,452	103,998,582	107,768,483	(3,769,901)	73,221,551
Debt Service Funds								
General Debt Service	39,916,589	22,762,768	16,977,361	45,701,996	23,531,113	17,048,175	6,482,938	52,184,934
Tax Increment Debt Service	9,253,361	6,820,587	8,195,837	7,878,111	4,883,340	7,210,628	(2,327,288)	5,550,823
Total Debt Service Funds	49,169,950	29,583,355	25,173,198	53,580,107	28,414,453	24,258,803	4,155,650	57,735,757
Total Capital Project Funds	22,983,910	68,331,910	68,331,910	22,983,910	65,753,323	65,753,323	-	22,983,910
TOTALS	234,966,159	338,716,772	345,701,717	227,981,214	341,844,243	342,593,711	(749,468)	227,231,746

City of Davenport

Department: Information Technology
Contact Info: Mike Boddicker | 563-888-2162 |

Action / Date
4/15/2026

Subject:

Resolution approving the purchase of Cloudflare Enterprise licensing for the period May 1, 2026, to June 30, 2028, from GuidePoint Security of Reston, Virginia, in the amount of \$119,092.86 using OMNIA Partners contract #R240303. [All Wards]

Recommendation:

Adopt the Resolution.

Background:

This purchase utilizes OMNIA Partners contract #R240303. OMNIA Partners is a cooperative purchasing program that provides access to group purchasing contracts with leading national suppliers, allowing for a streamlined procurement process for thousands of products and services. Carahsoft Technology Corp of Reston, Virginia, was awarded OMNIA Partners contract #R240303 for Software Solutions and Services via a competitive procurement process. GuidePoint Security is an authorized reseller under this contract.

This purchase provides for the adoption of Cloudflare Enterprise, a cloud-based platform that will modernize and secure the City's public-facing and internal web services while replacing the existing on-premise Kemp LM360 load balancing infrastructure. This solution provides global load balancing, high availability, and automatic traffic distribution, ensuring our applications remain accessible even during outages or peak demand. In addition, Cloudflare integrates advanced cybersecurity protections — including DDoS mitigation, web application firewall (WAF), bot management, and secure DNS services — into a single platform, significantly enhancing security posture while reducing reliance on aging hardware. By moving to a cloud-delivered model, the City improves resiliency, scalability, and operational efficiency, eliminating the need for future hardware refreshes and enabling faster response to evolving cyber threats.

Funding for this purchase is from account 50450530-520226 | IT Maintenance-Machines & Equipment.

Attachments:

1. Resolution

Resolution No. _____

Resolution offered by Alderman Gripp.

RESOLVED by the City Council of the City of Davenport, Iowa.

RESOLUTION approving the purchase of Cloudflare Enterprise licensing for the period May 1, 2026, to June 30, 2028, from GuidePoint Security of Reston, Virginia, in the amount of \$119,092.86 using OMNIA Partners contract #R240303.

WHEREAS, the City desires to adopt the use of Cloudflare Enterprise to modernize and secure the City's public-facing and internal web services while replacing the existing on-premises load balancing infrastructure; and

WHEREAS, Carahsoft Technology Corp of Reston, Virginia, was awarded OMNIA Partners contract #R240303 via a competitive procurement process; and

WHEREAS, GuidePoint Security of Reston, Virginia, is named as an authorized reseller by Carahsoft Technology Corp under OMNIA Partners contract #R240303.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Davenport, Iowa, that the purchase of Cloudflare Enterprise licensing for the period May 1, 2026, to June 30, 2028, from GuidePoint Security of Reston, Virginia, in the amount of \$119,092.86 using OMNIA Partners contract #R240303 is hereby approved.

Passed and approved this 22nd day of April, 2026.

Approved:

Attest:

Jason Gordon
Mayor

Brian Krup
Deputy City Clerk

City of Davenport

Department: Parks and Recreation
Contact Info: Chad Dyson | 563-328-7275

Action / Date
4/15/2026

Subject:

Motion approving the purchase and installation of playground equipment at Green Acres Park from GameTime of Charlotte, North Carolina, in the amount of \$84,999.83 using Omnia Partners contract #2017001134, CIP #64119. [Ward 8]

Recommendation:

Pass the Motion.

Background:

This purchase utilizes Omnia Partners contract #2017001134. OMNIA Partners is a cooperative purchasing program that provides access to group purchasing contracts with leading national suppliers, allowing for a streamlined procurement process for thousands of products and services. GameTime of Charlotte, North Carolina was awarded OMNIA Partners contract #2017001134 for Playground and Outdoor Fitness Equipment, Site Accessories, Surgacing, and Related Products and Services via a competitive procurement process.

This purchase will replace the existing playground at Green Acres Park. The design for the replacement park was selected via input from students at Truman Elementary.

Funding for this purchase is from CIP #64119 | Park Development Program.

Attachments:

None

City of Davenport

Department: Administration

Contact Info: Tim Gleason | 563-326-7701 |

Action / Date

4/15/2026

Subject:

Motion ratifying the emergency purchase of an A/V technology system for Council Chambers from Top-Notch Productions, Inc of Moline, Illinois, in the amount of \$61,871.71. [Ward 3]

Recommendation:

Pass the Motion.

Background:

Following the failure of audio/visual equipment in the Council Chambers, the emergency purchase procedure was utilized to facilitate the timely purchase and installation of a replacement system to maintain compliance with City of Davenport Rules of Order, Rule 24.

This purchase was funded through CIP #23119 | City Hall - Council Chambers Remodel.

Attachments:

None